

# **Jacksonville Tree Commission**

**Thursday, January 23, 2020 – 9:30 AM**

**117 West Duval Street, Third Floor, Conference Room C**

**Commissioners:** Chris Flagg, Chair  
Curtis Hart, Vice Chair  
Aaron Glick  
John Pappas  
Mike Robinson  
Rhodes Robinson  
Ron Salem

**Advisors:** Susan Grandin  
Richard Leon  
Kathleen McGovern  
Joel Provenza

**Staff:** Cindy Chism

## **AGENDA (Revised)**

*Order of Agenda is Subject to Change*

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum - Chair**
- 3. Submittal of Speaker's Cards - Chair**
- 4. Reports:**
  - a) Fund balance and encumbrance report for 15(F), 15(N) and BJP – Joel Provenza
  - b) Status of Pending Tree Projects – Kathleen McGovern
  - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs– Richard Leon
- 5. Action Items:**
  - a) Approval of Minutes from December 18, 2019 meeting - Chair
  - b) Proposed Level 2 Project(s)
    - i. Cathedra District Tree Planting
      1. Presentation - Kathleen McGovern/Richard Leon
      2. Public comment
      3. Vote
    - ii. Yates Building Tree Planting
      1. Presentation – Kathleen McGovern/Richard Leon
      2. Public comment
      3. Vote

- c) Discussion and vote regarding Ordinances 2019-880 and 2019-886 – Susan Grandin/Kathleen McGovern

**6. Old Business**

- a) Schedule Landscape Code Revision Meeting

**7. New Business**

- a) Expand Approved Tree List – Kathleen McGovern
- b) Discussion on letter to Licensed Professionals from Speaker of the House Jose Oliva – Susan Grandin

**8. Public Comment - General**

- 9. Adjournment** – the next meeting is February 19<sup>th</sup>.

Jacksonville Tree Commission  
Meeting Minutes January 23, 2020  
Approved February 19, 2020

<b>Commissioners Present:</b>	Chris Flagg, Chair Curtis Hart, Vice Chair Mike Robinson John Pappas Ron Salem	<b>Staff:</b>	Cindy Chism
<b>Advisors:</b>	Susan Grandin, OGC Kathleen McGovern, City Arborist Richard Leon, Urban Forest Manager Joel Provenza, Accounting	<b>Public:</b>	Fred Pope, Public Works John November, Public Trust Dave McDaniel, Public Works Mike Zafaroni, Liberty Landscape Courtney Wilson, Greenscape Anna Dooley, Greenscape Steven Tocknell, Cathedral District Vrinda Jerome, Public Works Intern Todd Little, Public Works

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** - Chair
3. **Submittal of Speaker's Cards** - Chair
4. **Reports:**
  - a) Fund balance and encumbrance report for 15(F), 15(N) and BJP (Attachment A) – Joel Provenza
  - b) Status of Pending Tree Projects (Attachment B) – Kathleen McGovern
  - c) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment C) – Richard Leon
5. **Action Items:**
  - a) Approval of Minutes from December 18, 2019 meeting – Chair
    - i. Ms. Grandin pointed out corrections to Old Business c) and d).
    - ii. Mr. Provenza discussed with the Comptroller moving the project funds into a separate account. Legislation would be required and all accounts impacted thus far would need to be identified then a new account could be set up and everything could be moved. So it is possible. **Ms. Grandin will follow-up.**
    - iii. Mr. Hart made a motion to approve the minutes with the changes noted, seconded by Mr. M. Robinson, none opposed, approved.
  - b) Proposed Level 2 Project(s)
    - i. Cathedra District Tree Planting (Attachment D)
      1. Presentation - Kathleen McGovern
      2. Public comment – Mr. Tocknell expressed his appreciation for the project. This project will get the ball rolling to beautify this area. Mr. M. Robinson asked about the Topal Holly. Ms. McGovern replied it's an Eaglston Holly, Plan-It GEO labels it a Topal Holly.

3. Vote – Motion made by CM Salem to approve this project as presented, seconded by Mr. M. Robinson, none opposed. Project approved.
- ii. Yates Building Tree Planting (Attachment E)
    1. Presentation – Kathleen McGovern
    2. Public comment – Mr. Flagg asked about planting Southern Magnolias in such a heavy pedestrian area. Ms. McGovern responded because there are existing bump-outs already present, most of the debris from these trees will fall back into there. We are also using a cultivar Magnolia so it will be narrower and not as big. Mr. M. Robinson asked about soil replacement. Ms. McGovern said that some will be excavated and replaced just to be on the safe side. Mr. M. Robinson continued after the 2 year warranty is there watering? Ms. McGovern answered after 2 years the trees should be established well enough to do well.
    3. Vote – Motion made by Mr. Hart to approve this project as presented, seconded by Mr. M. Robinson, none opposed. Project approved.
- c) Discussion and vote regarding Ordinances 2019-880 and 2019-886 – CM Salem
- i. As there have been several appropriations through the City Council for different tree planting programs and funds, some members of the Council pointed out it as it requires significant funds to put an ordinance through we should be more cognizant of doing this less frequently. CM Salem suggested leaving these appropriations alone but in the future, put through an appropriation for a minimum of a year and calculate what that would be and include that in the legislation. In the future Ms. McGovern will provide Ms. Grandin information about how long the monies will last so Ms. Grandin may include it in the legislation's whereas clauses.
  - ii. Mr. McDaniel suggested some type of fact sheet on the different tree mitigation funds be created to assist with any questions which may arise. **Mr. McDaniel will generate this fact sheet.**
  - iii. Mr. Hart asked how much mitigation funds are being collected yearly and for the last 5 years. Mr. Leon also asked about the interest generated. Mr. Flagg also asked about a graphic, by Council district of where we have planted by year, before and after. **Mr. Leon said we could show you on an overlay all the trees we've planted. We will bring it next meeting.** CM Salem suggested CM White, Neighborhoods, might also like to see this presentation as well.
  - iv. Mr. McDaniel pointed out that no further advertising has been done since the first one. We need to take this into consideration the next appropriation. In addition as the Level 3 Project requests increase, is it possible to treat Level 3 Plantings as we do 630-CITY and Level 2s, i.e., have a single pot of money instead of going to Council for each project. The Level 3 would still go through the Tree Commission and then MBRC. This would cut down on going before the Council and significantly improve the speed in which a Level 3 Project could begin planting.
  - v. Mr. Hart pointed out the 630-CITY program fund requests should be calculated by how many trees the crews can plant per year, not how many trees are requested. Mr. Leon responded the 2 areas of possible bottleneck are contacting the customer, confirming with them, then finding a species the other is on the contractor's end. This is a learning process, as we get better, the planting rate increases.

## 6. Old Business

### a) Schedule Landscape Code Revision Meeting – Cindy Chism

- i. Mr. Pope pointed out at the last Landscape Revision meeting, a subcommittee was formed consisting of himself, Ms. Grandin, Jeff Lucovsky, Dave McDaniel and Steven Davis. Mr. Hart volunteered to be the Commissioner involved. **Ms. Chism will contact the listed personnel and schedule the meeting.**

## 7. New Business

### a) Expand Approved Tree List (Attachment F) – Richard Leon

- i. A random sample of our street tree inventory revealed 25% were Crepe Myrtles. As a result we would like to expand the Tree List; on your attachment are the trees we would like to add. We would like to diversify the palate for small trees for utility constraints and help to eliminate the possibility of losing 25% of our street tree canopy to some type of blight.
- ii. CM Salem pointed out Mayor Delaney's intention was Jacksonville would be known for her Crepe Myrtles. Is there any advantage to having that reputation and that particular tree? Mr. Flagg added the hardiness of the tree is a big factor.
- iii. Mr. Pappas asked about maintenance issues with the proposed trees. Mr. McDaniel said Crepe Myrtles are very high maintenance. Mr. Leon added the proposed trees do not have any increased maintenance issues.
- iv. Mr. M. Robinson suggested adding Loblolly Pine, Sand Pine, and Shortleaf Pine as well.
- v. Mr. M. Robinson made a motion to add to the Approved Tree List the proposed species presented in Attachment F plus Sand Pine and Echinata Pine also called Shortleaf Pine; seconded by CM Salem. None opposed, motion approved.

### b) Discussion on letter to Licensed Professionals from Speaker of the House Jose Oliva (Attachment G) – Susan Grandin

- i. To paraphrase the letter from the Florida House Speaker, the statute basically says "don't let anyone tell you, you must have permission to remove a tree on residential property."
- ii. Florida Statute 163.045 reads: 1) A local government may not require a notice, application approval permit fee or mitigation for the pruning, trimming, or removal of a tree on residential property if the property owner obtains documentation from an Arborist certified by the International Society of Arboriculture or a Florida licensed Landscape Architect that the tree presents a danger to persons or property. 2) Local government may not require a property owner to replant a tree that was pruned, trimmed or removed in accordance with this section. 3) This section does not apply to specifically delegated authority for mangrove protection.

- iii. The Ms. Grandin continued, the language of the Statute allows a little flexibility for the interpretation by the City; 1) Residential property is not defined; and 2) Who can be the certified Arborist or Landscape Architect. The Planning Director suggested we keep the definition of residential already in our Landscape Code, which is “a single family lot, not capable of further division.” The City to be given the option to use our own Arborist or Landscape Architect to determine if the tree is a danger to persons or property. This would alleviate the property owner hiring a company to remove the tree and that company’s Arborist certifying the tree as dangerous which is a conflict of interest.
- iv. Mr. Hart was on the committee which generated this addition to the Statutes. It is based on several government agencies in South Florida which had become overly restrictive about trimming, pruning or removing trees on personal lots. Ms. Grandin clarified so the word residential means personal lots, individual homes and their lots. The City of Jacksonville Planning Director defines residential terms of the building code as single family residential. Currently there is an exemption for any tree, whether it’s a danger or not, if the property is already occupied. City of Jacksonville is somewhat ahead of the curve; however, the Planning Director did not want any interpretation to be expanded to the Land Use Category. Mr. Hart responded, it was not intended to do that, but that doesn’t mean it won’t be interpreted differently. Currently our Code says a homeowner is required to pay a \$75 permit fee to get permission not to mitigate any tree the homeowner would like to remove. The Statute says that is not required. As our Code is being revised, by this Commission, this may be included. Currently we are practicing what the Statute says but the Code does not reflect that. **Ms. Grandin will ensure the Landscape Code Revision Subcommittee discusses this issue.**

## 8. Public Comment

- a. Anna Dooley, Greenscape – Following the deferral of the Equestrian Center Tree Planting Project, several internal meetings were held as well as comments from City Staff and we believe all of the issues have been resolved. The Equestrian Center has made several changes and new requests so we are back at the drawing board but now we know what the current procedure is and hope to be able to present the revised project very soon.
- b. John November, Public Trust – Following up on Mr. McDaniel’s suggestion regarding Level 3 funds, currently the Code says “The Director of Finance Administration is authorized and directed to make disbursements from this fund after Council appropriation upon written requisition by the Director of Public Works or the Director of Parks.” We need to make sure we are following the Code and if not get it changed. However, after reading, it appears Mr. McDaniel’s idea is viable without changing the Code once the Council appropriated the funds. However, the question is still to be assessed by OGC.

## 9. Adjournment – the next meeting is February 19<sup>th</sup>.

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>Subfund 15F Revenue</b>							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	33,904,340	46,904,559	-	13,000,219	-	13,000,219
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,722,073	9,549,442	-	827,369	-	827,369
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580	-	8,580	-	8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392	-	-	-	-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836	-	338,836	-	338,836
	<b>Total Subfund 15F Revenue</b>	<b>42,626,806</b>	<b>56,801,810</b>	<b>-</b>	<b>14,175,003</b>	<b>-</b>	<b>14,175,003</b>
<b>* Subfund 15F Expenditures</b>							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	52,901	-	9,156	-	9,156
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	359,549	5,181	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	465,455	28,760	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FBCL	INTERSEC, BRIDGE, MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	6,979,980	4,943,915	454,536	1,581,529	-	1,581,529
PWML15F	TREE MAINTENANCE	2,539,113	2,373,722	119,866	45,525	-	45,525
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST. AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE PLANTING VERNIA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	22,775	9,428	0	-	0
PWML15F630CT	630-CITY TREE PLANTING PROG	1,800,000	1,045,921	681,483	72,596	-	72,596
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341	409,341	-	-	-	-
PWOD15FSRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELIUF	781,748	366,316	415,432	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	62,564	647,272	290,164	-	290,164
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837	263,837	263,837	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,434,654	16,415
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	-	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	-	-
	<b>Subfund 15F Expenditures</b>	<b>26,051,208</b>	<b>14,595,806</b>	<b>4,133,564</b>	<b>7,321,837</b>	<b>3,701,030</b>	<b>3,620,807</b>
* Includes accounts with encumbrances and budget balances							
<b>Unencumbered Budget Balance</b>						14,175,003	
<b>Revenues</b>						7,321,837	
<b>Unencumbered Balance net of Reserves</b>						(3,620,807)	
<b>Subfund 15F Available to Appropriate: (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>						<b>17,876,034</b>	

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
PW0015N1M	Subfund 15N Revenue	305,139	5,317,547	-	5,012,409	-	-
	TREE MITIGATION & RELATED EXPENSES	305,139	5,317,547	-	5,012,409	-	-
	Total Subfund 15N Revenue	305,139	5,317,547	-	5,012,409	-	5,012,409
	* Subfund 15N Expenditures						
PW0015N1H	HART'S ROAD TREE PLANTING	7,548	4,421	3,127	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
PW0015FPR8B	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598	-	45,598
	PATTON RD AND BEACH BULD TREE PLANTING	62,080	62,080	-	-	-	-
	Subfund 15N Expenditures	131,834	79,787	6,448	45,599	1	45,598
	* Includes accounts with encumbrances and budget balances						
	Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						5,012,410
PWCP351MIT	Better Jacksonville Plan	1,717,826	-	-	1,717,826	-	1,717,826
	TREE MITIGATION PROJECT						
	Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						1,717,826
	Total 15F and 15N Funds						22,888,443
	Better Jacksonville Plan - TREE MITIGATION PROJECT						1,717,826
	Grand Total 01/20/2020						24,606,269
	Grand Total 12/13/19						24,492,916
	Difference						113,353



01/20/20

Revenues by month

	FY 2019 January	FY 2019 February	FY 2019 March	FY 2019 April	FY 2019 May	FY 2019 June	FY 2019 July	FY 2019 August	FY 2019 September	FY 2020 October	FY 2020 November	FY 2020 December	FY 2020 January
TREE MITIGATION FUNDS - ARTICLE 25	54,168	26,146	119,640	47,804	81,548	18,714	28,268	72,832	4,884	50,508	113,712	15,318	12,420
INVESTMENT POOL EARNINGS	39,249	42,747	54,262	56,976	65,426	64,904	51,668	84,924	194,948	-	67,450	55,038	-
CONTRIBUTIONS FROM PRIVATE SOURCES	215,544	30,044	1,684,300	159,248	402,280	314,029	78,144	312,724	136,914	268,808	4,332	115,230	9,462
<b>(15F) TREE PROTECTION &amp; RELATED EXPENDITURES</b>	<b>308,961</b>	<b>98,936</b>	<b>1,858,202</b>	<b>264,028</b>	<b>549,254</b>	<b>397,647</b>	<b>158,080</b>	<b>470,480</b>	<b>336,746</b>	<b>319,316</b>	<b>224,584</b>	<b>185,586</b>	<b>21,882</b>
TREE MITIGATION FUNDS - ARTICLE 25	198,209	15,905	8,633	14,162	49,494	30,806	15,622	39,931	9,977	72,927	27,886	11,388	3,150
INVESTMENT POOL EARNINGS	7,646	8,450	10,914	11,460	12,255	12,082	9,555	15,697	36,659	-	12,768	10,542	-
<b>(15N) TREE MITIGATION &amp; RELATED EXPENSE</b>	<b>205,855</b>	<b>24,356</b>	<b>19,547</b>	<b>25,622</b>	<b>61,749</b>	<b>42,888</b>	<b>25,177</b>	<b>55,268</b>	<b>46,636</b>	<b>72,927</b>	<b>40,654</b>	<b>21,930</b>	<b>3,150</b>
Total Monthly Revenues	514,816	123,292	1,877,749	289,650	611,003	440,535	183,258	526,107	383,383	392,243	265,238	207,516	25,032

Expenditures by month

	FY 2019 January	FY 2019 February	FY 2019 March	FY 2019 April	FY 2019 May	FY 2019 June	FY 2019 July	FY 2019 August	FY 2019 September	FY 2020 October	FY 2020 November	FY 2020 December	FY 2020 January
<b>(15F) TREE PROTECTION &amp; RELATED EXPENDITURES</b>	170,128	87,592	75,973	37,891	9,510	18,240	514,126	191,136	166,049	327,748	29,278	394,083	281,955
<b>(15N) TREE MITIGATION &amp; RELATED EXPENSE</b>	1,294	-	62,080	13,286	-	-	-	3,127	-	-	-	-	-
Better Jacksonville Plan - TREE MITIGATION PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Monthly Expenditures	171,423	87,592	138,053	51,177	9,510	18,240	514,126	194,263	166,049	327,748	29,278	394,083	281,955

ENCUMBRANCES 1/20/2020									
FY	DOC_NO	Doc Serial	Sub Fund	VENDOR_NAME	Amount	INDEX_CODE	INDEX_CODE	Index Code Title	
2020	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1031432.38	PWOD15FLAE		ZOO LANDSCAPING-ASIAN EXHIBIT	
2020	PO0801758001	01	15F	FERNANDINA MULCH & STONE, LLC.	1096.6	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO0801758002	01	15F	FERNANDINA MULCH & STONE, LLC.	45157.5	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO0801758003	01	15F	FERNANDINA MULCH & STONE, LLC.	180246	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO0801758004	01	15F	FERNANDINA MULCH & STONE, LLC.	38496	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	11054.61	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5994.5	PWOD15FFSAS		FORREST STREET ASH SITE TREE/PLANTING	
2020	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	5181.3	PWOD15FRDAS		BROWN'S DUMP ASH SITE TREE/PLANTING	
2020	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	28759.64	PWOD15FFCAS		5TH & CLEVELAND ASH SITE TREE/PLANTING	
2020	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1836.42	PWOD15FOSABP		OLD ST.AUG AT BARTRAM PARK	
2020	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16105.92	PWOD15FKSCP		KING ST. PLANTING COLLEGE TO PARK	
2020	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6246.52	PWOD15FATPP		AVONDALE TREE PLANTING PLAN	
2020	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5287.17	PWOD15FLAVC		LENOX AVE PLANTING VERNIA TO CASSAT	
2020	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3126.58	PWOD15NHR		HARTS ROAD TREE PLANTING	
2020	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	9428.34	PWOD15FPRBB		PATTON RD AND BEACH BLVD TREE PLANTING	
2020	PO8A01798019	03	15F	LEWIS TREE SERVICE, INC.	10609.7	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO8A01798027	01	15F	LEWIS TREE SERVICE, INC.	119865.68	PWML15F		TREE MAINTENANCE	
2020	PO9A04239000	02	15F	ALLSTAR IRRIGATION	3928	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8066.35	PWOD15FMANDR		MANDARIN ROAD TREE PLANTING	
2020	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3321.49	PWOD15NMANRD		MANDARIN ROAD TREE PLANTING	
2020	PO9A05015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23459.24	PWOD15FSPRTP		SPRINGFIELD PRESERVATION TREE PLANTING	
2020	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415431.59	PWOD15FRAPRL		RIVERSIDE AVONDALE PRES - RELEAF	
2020	PO9A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	878.4	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO9A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	477.44	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO9A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	2607.26	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO9A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	247749.52	PWOD15FLTTPP		LEVEL 2 TREE PLANTING PROGRAM	
2020	PO9A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	4082.9	PWOD15FLTTPP		LEVEL 2 TREE PLANTING PROGRAM	
2020	PO9A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409341.42	PWOD15FMRB		MONCREF RD BEAUTIFICATION PROJECT	
2020	PO9A08081010	01	15F	THE DAVEY TREE EXPERT COMPANY	124202.62	PWOD15FTTP		LEVEL 2 TREE PLANTING PROGRAM	
2020	PO9A08081011	01	15F	THE DAVEY TREE EXPERT COMPANY	263836.95	PWOD15FD8TP		LEVEL 2 TREE PLANTING PROGRAM	
2020	PO9A08081012	01	15F	THE DAVEY TREE EXPERT COMPANY	2891.02	PWOD15FROW		DISTRICT 8 TREE PLANTING	
2020	PO9A08644006	01	15F	THE DAVEY TREE EXPERT COMPANY	117493.97	PWOD15FLTTPP		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO9A08644010	01	15F	FERNANDINA MULCH & STONE, LLC.	10897.2	PWOD15FROW		LEVEL 2 TREE PLANTING PROGRAM	
2020	PO9A08644006	01	15F	FERNANDINA MULCH & STONE, LLC.	6189.88	PWOD15FLTTPP		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO9A08644011	01	15F	FERNANDINA MULCH & STONE, LLC.	30259.2	PWML15F630CT		LEVEL 2 TREE PLANTING PROGRAM	
2020	PO9A08644012	01	15F	FERNANDINA MULCH & STONE, LLC.	24856.08	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644014	01	15F	FERNANDINA MULCH & STONE, LLC.	17343.6	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644013	01	15F	FERNANDINA MULCH & STONE, LLC.	27198	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644015	01	15F	FERNANDINA MULCH & STONE, LLC.	39437.76	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644016	01	15F	FERNANDINA MULCH & STONE, LLC.	30062.88	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644017	01	15F	FERNANDINA MULCH & STONE, LLC.	19076.64	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644018	01	15F	FERNANDINA MULCH & STONE, LLC.	23387.76	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644019	01	15F	FERNANDINA MULCH & STONE, LLC.	65366.4	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644020	01	15F	FERNANDINA MULCH & STONE, LLC.	81048	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644021	01	15F	FERNANDINA MULCH & STONE, LLC.	26905.2	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644022	01	15F	FERNANDINA MULCH & STONE, LLC.	38024.4	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644023	01	15F	FERNANDINA MULCH & STONE, LLC.	258517.2	PWML15F630CT		630-CITY TREE PLANTING PROG	
2020	PO9A08644024	01	15F	FERNANDINA MULCH & STONE, LLC.	147562.8	PWOD15FLTTPP		LEVEL 2 TREE PLANTING PROGRAM	
2020	PO9A08644025	01	15F	FERNANDINA MULCH & STONE, LLC.	15118.8	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO9A08644026	01	15F	FERNANDINA MULCH & STONE, LLC.	33679.2	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
2020	PO9A08644027	01	15F	FERNANDINA MULCH & STONE, LLC.	97398	PWOD15FROW		COUNTY-WIDE TREE PROG-RIGHT OF WAY	
					4,140,012.23				



# TREE MITIGATION

CITY OF JACKSONVILLE



## TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits in renewing Tree removal information on a specific permit for "B" permits click on the Spec 2 tab for "L" permits click on the Tree Mitigation tab



## TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects



## AVAILABLE FOR APPROPRIATION

15F (Ordinance) \$17,876,033.78  
15H (Charter) \$5,012,409.81  
Greater Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00  
Total: \$24,606,269.59



## FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System select "Tree Removal or Landscape Violation" from the dropdown

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed



If you experience difficulty viewing or accessing the documents provided on this site or navigating the application, please contact our assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-2911. TTY: 904-630-4940. Email: [dsd@jacksonville.gov](mailto:dsd@jacksonville.gov)

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CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

Visit <https://pg-cloud.com/JacksonvilleFL> for City of Jacksonville Tree Project Maps

Visit [jastreemitigation.coj.net](http://jastreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and planting on N. Main St. between 1st St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Pope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete - Davey 1/yr
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jax (4 on Riverside Ave., 2 on Adam St. W, 1 on Forsyth St W, 1 on Monroe St) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/25/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Complete - Davey 1/yr
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Bartram Park Blvd to entrance of Palmetto Leaves Park South. (No removals) Introduced by CM Scheilenberg. Appropriation from Tree Fund 15F.	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/201	10/18/2018	Complete - Davey 1/yr
14	King Street	King St. from College St to Park St., replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$85,366.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete - Davey 1/yr
4	Patton Rd/Beach Blvd. -Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$32,202.87) and 15N (\$62,080.49)	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete - Davey 2/yr
14	Avondale Neighborhood - Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete - Davey 1/yr
4	Lemox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lemox Ave. from Shen Ave to Cassat Ave. Introduced by CM Dennis, Appropriation requested from 15F	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$26,435.84	\$26,435.84	10/12/2018	10/15/2018	10/26/2018	12/20/2018	Complete - Davey 1/yr
7	Harts Rd. II Medians and Right of Way	Tree Planting in City ROW and medians; Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/2/2018	12/20/2018	Complete - Davey 1/yr
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW tree planting along new trail/walk and supplementing existing medians. (65 trees and MOT) introduced by CM Scheilenberg. Appropriation requested from 15N and 15F	2018-0791-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$166,045.00	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty 2/yr
7	Springfield Neighborhood Tree Planting - SPAR collaboration	Tree Planting in City ROW on residential streets and businesses in Springfield for tree planting requests and to replace dead/storm damaged trees. (148 trees) Introduced by CM Gaffney. Appropriation requested from 15F.	2018-0792-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$278,872.00	\$81,922.79	3/25/2019	4/14/2019	6/25/2019	6/25/2019	Complete - Liberty 2/yr
8	Moncrief Rd. Tree Planting	Tree Planting of 142 trees in City ROW along Moncrief Rd. as park of Moncrief Rd. Beautification Project from 33rd. St. to 45th. St.; Introduced by CM Newby	2019-0178-E	Planning and Development Jeff Lucovsky	\$409,341.42						In Progress
14	RAP ReLeaf Neighborhood Tree Planting - RAP collaboration	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and replacement dead/storm damaged trees. (364 trees) Introduced by CM Love. Appropriation requested from 15F	2019-0044-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$781,748.00	\$781,748.00	4/20/2019	5/1/2019			Inspection
8	District 8 Tree Planting	Tree Planting in Yancey Park, Pritchard Rd. Median, and Moncrief - Dinsmore Rd. right of way. Introduced by CM Pittman. Appropriation requested from 15F.	2019-0521-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$256,921.95						In Progress

## CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/jacksonville/> for City of Jacksonville Tree Project Maps

Visit [jaxtreemitigation.coj.net](http://jaxtreemitigation.coj.net) - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Appropriation Amount
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting plan pending.	Complete	\$124,202.62	\$124,202.62	Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Tree Commission	\$120,371.14		Liberty 2/yr
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Punchlist/Complete	\$247,749.52	\$247,749.52	Davey -1/yr
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete	\$20,414.48	\$20,414.48	Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
Andover Place Soundwall Screening	Installation of 25 trees to provide soundwall buffer on Andover Place in Mandarin. This will offer additional tree canopy, sound buffer and screening.	In Development (Approx. \$30,000)			
Canopy Place Tree Planting	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Scheduling	\$117,483.97		Davey -1/yr
Sunrise Ridge	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Scheduling	\$107,316.52		
Jacksonville Beach Golf Park	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Complete	\$147,562.80		Liberty 3/mos
Cobblestone Homeowners Association	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	In Development (Approx. \$150,000)			
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Tree Commission	\$38,312.00		Liberty 2/yr
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	MBRC	\$41,350.50		Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	MBRC	\$284,900.07		Davey -1/yr
Love Grove/Willowbranch	75 Trees in right of ways around and within Willowbranch Park	In Development (Approx. \$200,000)			

Tree Commission  
Appropriation Status Report

Attachment C

1/21/2020

	630-CITY	Remove & Replace	Level 2
Amount of Appropriation	\$1,800,000.00	\$2,000,000.00	\$1,000,000.00
Amount Paid Invoices	\$1,045,921.00	\$49,762.00	\$62,564.00
Amount Encumbered	\$681,483.00	\$368,709.00	\$647,272.00
Balance for Utilization	\$72,596.00	\$1,581,530.00	\$290,164.00



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## Cathedral District Tree Planting

### Description:

The Cathedral District-Jax, Incorporated submitted an application to suggest a Level 2 Tree Planting project in the City of Jacksonville District 7. This district consists of thirty-six blocks located downtown; trees will be planted within city right-of-ways in this area. It is of interest to plant trees in right-of-way in the district because it is a developing area with \$12 million in private investment and 303 apartments under construction. The locations were walked with the requesting entity, mapped and reviewed. Proposed trees in the right-of-way of this district include 54 new trees with five different tree varieties and species will be selected based on existing infrastructure and utilities. There are no removals currently planned for this project. These trees will be contracted under a two year warranty; contractor will be responsible to maintain the health, growth and vitality for one complete year following installation of these 54 trees. Please visit <https://pg-cloud.com/JacksonvilleFL/?scenario=Cathedral-District-1> for project viewing.

## LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

### Requirements to utilize this program:

1. The location of the proposed planting must be:
  - a. In Duval County; and
  - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

### Complete the following information below:

1. Name/title of project: Cathedral District
2. Legal name of organization/citizen making suggestion:  
Cathedral District-Jax, Inc.
3. Organization or citizen mailing address:  
4446-1A Hendricks Ave # 389, 32207
4. Contact phone number: 904-536-8022  
Contact e-mail: Ginny@cathedradistrict-jax.or
5. Location/address of planting project:  
Cathedral District boundaries: State St, Adams St, Hogans Creek & Main St.; 36 blocks
6. Has project information been shared with the Council Member of the district? No
7. Rationale for project (include information about the public benefit of the project):  
CD-J is dedicated to redevelopment of the District with a focus on building residential units; we are creating a sense of place; this is fostered thru a leafy green neighborhood.
8. Description of project:  
We are interested in planting as many trees in right-of-way as possible; underground utilities in downtown make this difficult but not impossible. In 2019 the Cathedral District has 303 apartments and \$42MM in private investment announced or under construction. The city's participation in street scene is critical to the success of the District

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.



# CATHEDRAL DISTRICT TREE PLANTING – LEVEL 2



<https://pg-cloud.com/JacksonvilleFL/?scenario=Cathedral-District->

# CATHEDRAL DISTRICT TREE PLANTING – LEVEL 2



Symbology None  
 You're viewing the Cathedral District Tree Planting trees.  
 Showing 54 of 54 sites.

SHOW ALL TREES

- Toggle All
- Live oak (14)
- Mexican fan palm
- Muskogee crapemyrtle (19)
- Overcup Oak (13)
- Topal holly (7)

Charts

PIE BAR



<https://pg-cloud.com/JacksonvilleFL/?scenario=Cathedral-District-Satellite1>



January 10, 2020

Re: Cathedral District Tree Planting

Per bid CP-0165-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, 2-year warranty, insurance, etc.:

ITEM	QUANTITY	PRICE/UNIT	TOTAL
Lagestroemia Indica (Crape Myrtle) 3"C, STD, 12'Ht, 6'Spd, 65G or 36"B&B	19	\$1,944.00	\$36,936.00
Quercus Virginiana (Live Oak) 3"C, 12' Ht., 6' Spd., 65G or 36"B&B	14	\$2,106.00	\$29,484.00
Quercus Lyrata (Overcup Oak) 3"C, 12' Ht., 6' Spd., 65G or 36"B&B	13	\$1,782.00	\$23,166.00
Ilex Attenuata (Eagleston Holly) 3"C, 12' Ht., 6' Spd., 65G or 36"B&B	7	\$2,025.00	\$14,175.00
Washingtonia Robusta (Washington Palm) 16' CT	1	\$2,268.00	\$2,268.00
MOT 7 days	1		\$3,656.57
10% Contingency	1		\$10,685.57
<b>TOTAL</b>			<b>\$120,371.14</b>

Respectfully,

Mike Zaffaroni, Owner

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218

# Level 2 - Community Organization Tree Planting Program Staff Checklist

Project is to be planted on Public Land

Total number of trees to be installed 54

Project Title:

Total number of trees to be removed 0

CATHEDRAL DISTRICT TREE PLANTING

Project is located in Duval County

Activity		Complete
1	The species of trees are appropriately located.	✓
2	The number and placement of trees is appropriate.	✓
3	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	✓
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	✓
5	Less than 25% of the total species of trees being planted are palms.	✓
6	The planting will not interfere with utilities or sight line requirements.	✓
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	✓
8	Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	
9	Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	✓
11	Low maintenance plants are utilized.	✓
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	✓

	Activity	Complete
13	Species of trees being planted are beneficial to the City's tree canopy.	✓
14	The project provides unique benefit to the neighborhood, Council District, or City.	✓
15	The project has been reviewed with and meets the needs of the requesting entity.	✓
16	The Councilmember has been notified of the project.	✓

**COMMENTS:**

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Attachment E

## Yates Building Tree Planting

### Description:

This is a Level 2 request for a tree planting (8 trees in total) in front of the Yates Building at 231 E. Forsyth St in District 7. The requesting entity is the Cultural Council of Greater Jacksonville. The fountain in front of the building has undergone recent renovation, and new plantings are requested to beautify the building and fountain, as well as to replace the older plantings which have since died out after many years. Magnolias (2) will be placed in the round planters, where space is ample and root barriers will be installed to protect the structure of the building. A specific cultivar was selected for the propensity to stay narrower than the straight Southern Magnolia species. Ribbon Palms (6) will flank either side of the fountain, where space is more limited. Cost proposal is based on the Countywide Tree Planting Contract's 2-year warranty option; trees in an urban environment often experience more stress due to heat, therefore the more extensive warranty was selected. There are utilities onsite that will require hand-digging for excavation of existing stumps, removal of soil and replanting. The site is in a prominent location downtown, and will require traffic control during planting. For a short period of time, the parking spaces will be unavailable in front of the building – meters will be marked accordingly. The plantings will be installed on a weekend in order to reduce disruption of the flow of pedestrians into and out of the building.

## LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

### Requirements to utilize this program:

1. The location of the proposed planting must be:
  - a. In Duval County; and - **YATES BUILDING - 231 E. FORSYTH STREET**
  - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200. - **6**

### Complete the following information below:

1. Name/title of project: **YATES BUILDING**
2. Legal name of organization/citizen making suggestion:  
**CULTURAL COUNCIL OF GREATER JACKSONVILLE . PUBLIC ART PROGRAM**
3. Organization or citizen mailing address:  
**300 WATER STREET , SUITE 201, JAX, FL 32202**
4. Contact phone number: **904.358.3600, xt. 13**  
Contact e-mail: **RONIQUE@CULTURALCOUNCIL.ORG**
5. Location/address of planting project:  
**231 E. FORSYTH STREET, JAX. FL 32202**
6. Has project information been shared with the Council Member of the district? **No. REQUESTED BY JERRY HOLLAND & JIM OVERTON - COJ BUILDING**
7. Rationale for project (include information about the public benefit of the project):  
- **The two elected officials: HOLLAND & OVERTON state - that trees were at the YATES BUILDING before & were never replaced. The newly re-tiled fountain with new palm trees & a fixed fountain will bring new life to the Yates Building.**
8. Description of project:  
**SEE ABOVE** ←

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.







December 9, 2019

Re: Yates Building

In accordance with bid # CP-0165-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, 2-year warranty, insurance, etc.:

ITEM	QUANTITY	PRICE/UNIT(NON-IRR)	TOTAL
Southern Magnolia, 6" Cal, 16' Ht, 8' Spd, 300G or 52" B&B	2	\$4,455.00	\$8,910.00
Ribbon Palm, 18' CT	6	\$3,240.00	\$19,440.00
Palm Removal Moderate trunk 14'-20'	1	\$600.00	\$600.00
Remove 2 Palm Stumps, including root ball, & dispose 1-8'CT	2	\$400.00	\$800.00
Excavate & remove unsuitable soil & replace with soil mix	25	\$100.00	\$2,500.00
MOT- close one lane of traffic	1	\$3,862.00	\$3,862.00
Installation of root barrier (approx.. 100' @ 24" depth)	100	\$22.00	\$2,200.00
<b>TOTAL</b>	<b>137</b>		<b>\$38,312.00</b>

Respectfully

Mike Zaffaroni, Owner

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218

YATES BUILDING – LEVEL 2 TREE PLANTING



**YATES BUILDING – LEVEL 2 TREE PLANTING**

Jacksonville, FL

Layer: Trees

Display by: Species

Symbology: None

You're viewing the Yates Building trees. Showing 6 of 8 sites.

**SHOW ALL TREES**

Toggle All

Ribbon Palm (6)  
 Southern magnolia (2)

**Charts**

**Layers**

- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels
- Streets

# Level 2 - Community Organization Tree Planting Program Staff Checklist

Project is to be planted on Public Land

Project Title: Yates Bldg Tree Planting

Total number of trees to be installed 8

Total number of trees to be removed (1) tree  
(2) stumps

Project is located in Duval County

1	Activity	Complete
1	The species of trees are appropriately located.	✓
2	The number and placement of trees is appropriate.	✓
3	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List.'	✓
4	Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable. <u>Limited space; palms selected for proximity to bldg.</u>	✓
5	Less than 25% of the total species of trees being planted are palms. <u>Palms utilized due to limited space between bldg. and fountain area</u>	✓
6	The planting will not interfere with utilities or sight line requirements.	✓
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	✓
8	Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	
9	Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	✓
11	Low maintenance plants are utilized.	✓
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads. <u>root barrier will be utilized along foundation to minimize impacts of root growth</u>	✓

	Activity	Complete
13	Species of trees being planted are beneficial to the City's tree canopy.	
14	Magnolias yes, Palms selected due to spacing restrictions The project provides unique benefit to the neighborhood, Council District, or City.	✓
15	The project has been reviewed with and meets the needs of the requesting entity.	✓
16	The Councilmember has been notified of the project.	✓

**COMMENTS:**  
 See Perspective for overall design concept, and Satellite view for site constraints.

**TREE COMMISSION  
APPROVED TREE PLANTING LIST**

Tree	Right of Way	Parks	DCPS <sup>14</sup>	Height/Spread	Plan Canopy Diameter	<sup>2</sup> Foliage	<sup>3</sup> Light Required	<sup>4</sup> Soil Drainage	<sup>5</sup> Drought Tolerance	<sup>6</sup> Growth Rate	Soil Tolerance (pH)	<sup>9</sup> IFAS FL Friendly
<b>SMALL TREES</b>												
American Hornbeam	Y	Y		30-35' / 25/30'	20'	DECID	FS,PS	WD	HIGH	SLOW	(4.2-7.6)	Y
Carpinus caroliniana												
Ashe Magnolia		Y		20'	20'	DECID	PSH, SH	OW	MOD	MOD	(4.8-7.5)	
Magnolia macrophylla ssp. ashei												
Eastern Redbud	Y	Y		15-30' / 15-25'	20'	DECID	FS, PSH	WD	HIGH	RAPID	(4.2-7.6)	Y
Cercis canadensis												
Flatwoods Plum	Y	Y		12 - 20'	20'	DECID	FS,PSH	WD	MOD	MOD	(4.8-7.5)	Y
Prunus umbellata												
Grape Myrtle												
Legestromia indica var. Natchez, Muskogee, or Tuskegee), Standard or Multi-trunk	Y	Y	Y	15-20' / 15-25'	18'	DECID	FS	WD	HIGH	MOD	(5.0-7.5)	Y
Hawthorn												
Crataegus spp		Y	Y	25'	25'	DECID	FS,PSH	WD	HIGH	MOD	(4.8-7.5)	Y
Fringe Tree	Y	Y		12-20' / 10-15'	10'	DECID	FS, PSH, SH	WD	MOD	SLOW	(6.0-6.5)	Y
Chionanthus virginicus												
Little Gem Magnolia	Y	Y		25-35' / 8-10'	15'	E'GRN	FS, PSH, SH	AW, WD	MOD	SLOW	(4.5-5.0) tolerant to 7.5	Y
Magnolia grandiflora 'Little Gem'												
Yaupon Holly	Y	Y	Y	15-25' / 15-20'	15'	E'GRN	FS, PSH, SH	AW, WD	HIGH	SLOW	(4.5- 8.2)	Y
Ilex vomitoria												
Wax-Leaf Ligustrum	Y	Y	Y	8-12' / 15-25'	12'	E'GRN	FS, PSH	WD	MOD	MOD	(5.5-7.5)	Y
Ligustrum japonicum												
<sup>9</sup> Wax Myrtle	Y	Y	Y	15-25' / 20-25'	20'	E'GRN	FS, PSH, SH	W, WD	HIGH	RAPID	(5.5-7.0) tolerant to 8.2	
Myrica cerifera												
Walters Viburnum	Y	Y		8-25' / 6-12'	10'	SEMI-E'GRN	FS, SH	W, OW	HIGH	MOD	(5.0-7.5)	Y
Viburnum obovatum												
<b>MEDIUM TREES</b>												
Athens Elm	Y	Y		45' / 50'	30'	DECID	FS	OW, WD	MOD	MOD	(4.8-7.5)	
Ulmus parvifolia 'Emer l'												
Bosque Elm	Y	Y		45' / 50'	30'	DECID	FS	OW, WD	MOD	MOD	(4.8-7.5)	
Ulmus parvifolia 'Bosque'												
<sup>14</sup> Drake Elm	Y	Y		35-40' / 35-50'	30'	DECID	FS, PSH	OW, WD	MOD	MOD	(4.8-7.5)	
Ulmus parvifolia 'Drake'												
Dahoon Holly	Y	Y	Y	20-30' / 8-12'	15'	E'GRN	FS, PSH	W, OW	MOD	SLOW	(3.5-6.5)	Y
Ilex cassine												
Eagleston Holly	Y	Y	Y	30-45' / 15-25'	20'	E'GRN	FS, PSH	WD	MOD	MOD	(4.0-6.0) tolerant to 7.5	
Ilex attenuata 'Eggleston'												
Japanese Blueberry Tree	Y	Y		40' / 40'	20'	E'GRN	FS, PSH	WD	MOD	MOD	(4.0-6.0) tolerant to 7.5	Y
Elaeocarpus decipiens												
Loquat		Y		20 - 30'	30'	DECID	FS, PSH	WD	MOD	SLOW	(4.8-7.5)	Y
Enicobotrya japonica												
East Palatka Holly	Y	Y	Y	30-45' / 15-25'	20'	E'GRN	FS, PSH	WD	MOD	MOD	(4.0-6.0) tolerant to 7.5	Y
Ilex attenuata 'East Palatka'												
Sand Pine		Y		25 - 40'	15 - 25'	E'GRN	FS, PSH	WD	HIGH	SLOW	(4.8-7.5)	Y
Pinus clausa												
Sweetbay Magnolia	Y	Y		40 - 50'	40'	DECID	FS,PSH	OW, WD	MOD	MOD	(4.8-7.5)	Y
Magnolia virginiana												

**TREE COMMISSION  
APPROVED TREE PLANTING LIST**

Tree	Right of Way	Parks	DCPS <sup>14</sup>	Height/Spread	Plan Canopy Diameter	Foliage <sup>2</sup>	Light Required <sup>3</sup>	Soil Drainage <sup>4</sup>	Drought Tolerance <sup>5</sup>	Growth Rate <sup>6</sup>	Soil Tolerance (pH)	IFAS FL Friendly
Southern Red Cedar <i>Juniperus silocicola</i>	Y	Y		30-40'/20-30'	20'	E'GRN	FS, PSH	WD	HIGH	SLOW	(5.5-7.5) tolerant to 8.0	Y
American Hophornbeam <i>Ostrya virginiana</i>	Y	Y		30 - 40'	25 - 30'	DECID	FS, PSH, SH	WD	MOD	MOD	(3.5-6.5)	Y
River Birch <i>Betula nigra</i>	Y	Y	Y	40-50'/25-35'	20'	DECID	FS, PSH	W, OW	LOW	RAPID	(4.0-6.5) tolerant to <4.0	Y
Winged Elm <i>Ulmus alata</i>	Y	Y		40-50'/30-40'	30'	DECID	FS, PSH	OW, WD	LOW	MOD	(5.0-7.0) tolerant to 8.0	Y
<b>15 LARGE TREES</b>												
Alleee Elm <i>Ulmus parvifolia 'Emer II'</i>	Y	Y		75'/60'	30'	DECID	FS	OW, WD	MOD	MOD	(4.8-7.5)	
Bald Cypress <i>Taxodium distichum</i>	Y	Y	Y	60-80'/25-30'	25'	DECID	FS, PSH	W, OW, WD	MOD	RAPID	(4.0 to 6.0) tolerant to 7.5	Y
Hickory <i>Carya sp.</i>		Y		50 - 60'	35'	DECID	FS, PSH	WD	MOD	SLOW	(4.8-7.5)	Y
Blackgum <i>Nyssa sylvatica</i>	Y	Y		75'/25-30'	30'	DECID	FS, PSH, SH	W, OW, WD	HIGH	SLOW	(6.0-7.0)	Y
Catalpa <i>Catalpa bignonioides</i>		Y	Y	60'/40-60'	35'	DECID	FS, PSH	W, OW, WD	MOD	RAPID	(4.5-6.0)	
Live Oak <i>Quercus virginiana</i>	Y	Y	Y	80-80'/60-120'	50'	E'GRN	FS, PSH	OW, WD	HIGH	MOD	(4.5-6.5) tolerant to 8.0	Y
Swamp Chestnut Oak <i>Quercus michauxii</i>	Y	Y	Y	60-70'/30-50'	35'	DECID	FS, PSH	W, OW, WD	LOW	MOD	(4.5-6.0)	Y
Overcup Oak <i>Quercus lyrata</i>	Y	Y	Y	35-50'/30-50'	35'	DECID	FS, PSH	W, OW, WD	LOW	MOD	(4.5-6.0)	Y
Laurel Oak <i>Quercus laurifolia</i>	Y	Y	Y	60'/40-60'	35'	DECID	FS, PSH	W, OW, WD	MOD	RAPID	(4.5-6.0)	
Nutall Oak <i>Quercus nuttallii</i>	Y	Y	Y	60-80'/35-50'	35'	DECID	FS	OW, WD	LOW	MOD	(4.5-5.5)	Y
Shumard Oak <i>Quercus shumardii</i>	Y	Y	Y	80'/50-60'	35'	DECID	FS, PSH	W, OW, WD	HIGH	RAPID	(4.5-5.5)	Y
Persimmon <i>Diospyros virginiana</i>		Y		30 - 60'	30'	DECID	FS, PSH	WD	MOD	SLOW	(3.5-6.5)	
Red Maple <i>Acer rubrum</i>	Y	Y	Y	60-75'/25-35'	30'	DECID	PSH	W, OW	LOW	MOD	(5.4-7.1)	Y
Loblolly Bay <i>Gordonia lasianthus</i>		Y		70'	20'	E'GRN	FS, PSH	W, OW, WD	MOD	MOD	(4.8-7.5)	Y
Leyland cypress <i>Cupressocyparis leylandii</i>	Y	Y		30-40'/20-30'	20'	E'GRN	FS, PSH	WD	HIGH	SLOW	(5.5-7.5) tolerant to 8.0	Y
Slash Pine <i>Pinus elliotii</i>		Y		60-80'/30-40'	20'	E'GRN	FS, PSH	OW, WD	HIGH	RAPID	(4.5-7.0)	Y
Long Leaf Pine <i>Pinus palustris</i>	Y	Y		60-80'/30-40'	20'	E'GRN	FS	WD	HIGH	MOD	(4.5-7.0)	Y
Southern Magnolia <i>Magnolia grandiflora</i>	Y	Y		30-100'/20-40'	30'	E'GRN	FS, PSH	OW, WD	MOD	MOD	(5.5-6.5) tolerant to 7.5	Y
Sweetgum <i>Liquidambar styraciflua</i>	Y	Y	Y	60-75'/35-50'	30'	DECID	FS, PSH	W, OW	LOW	MOD	(4.5-7.0) tolerant to 7.5	Y

2

**TREE COMMISSION  
APPROVED TREE PLANTING LIST**

Tree	Right of Way	Parks	DCPS <sup>14</sup>	Height/Spread	Plan Canopy Diameter	<sup>2</sup> Foliage	<sup>3</sup> Light Required	<sup>4</sup> Soil Drainage	<sup>5</sup> Drought Tolerance	<sup>6</sup> Growth Rate	Soil Tolerance (pH)	<sup>11</sup> IFAS FL Friendly
Sycamore <i>Platanus occidentalis</i>	Y	Y		75-80'/ 50-70'	30'	DECID	FS	W, OW, WD	MOD	RAPID	(4.9-6.5), tolerant up to 8.0	Y
Tulip Poplar <i>Liriodendron tulipifera</i>	Y	Y		80-100'/ 30-50'	30'	DECID	FS, PSH	OW, WD	MOD	RAPID	(4.5-6.5) tolerant up to 7.5	Y
<sup>14</sup> Weeping Willow <i>Salix babylonica</i> or <i>alba</i>		Y		45-70'/4 5-70'	30'	DECID	FS, PSH	OW, WD	MOD	RAPID	(4.5-7.5)	
<b>PALMS</b>												
Washington Palm <i>Washingtonia robusta</i>	Y	Y		80-100'/ 10-15'	12'	E'GRN	FS, PSH	OW, WD	HIGH	RAPID	(5.5-7.5) tolerant up to 8.0	Y
Cabbage Palm <i>Sabal palmetto</i>	Y	Y	Y	40-50'/ 10-12'	10'	E'GRN	FS	OW, WD	HIGH	MOD	(6.0-6.8) tolerant up to 8.0	Y
Ribbon Palm <i>Livistona decipiens</i>	Y	Y		30-50'/ 18-25'	15'	E'GRN	FS	WD	HIGH	MOD	(5.5-7.5)	



## TREE COMMISSION APPROVED TREE PLANTING LIST

Tree	Right of Way	Parks	DCPS <sup>14</sup>	Height/Spread	Plan Canopy Diameter	Foliage	Light Required	Soil Drainage	Drought Tolerance	Growth Rate	Soil Tolerance (pH)	<sup>11</sup> IFAS FL Friendly
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**LEGEND**

Draw each tree symbol on the landscape plan to the diameter shown above to match the normal mature (20 year) canopy of each tree species. Do not overlap tree canopies of different species (ie, do not show the canopy circle of a sun loving crape myrtle overlapping the mature canopy circle of a live oak). However, tree canopy circles of the same species can overlap to create tree clusters or to create a solid, closely spaced row of trees. Also, new understory trees can be shown under existing shade trees if existing trees have high branching.

<sup>2</sup> Foliage: DECID = Deciduous, EGRN = Evergreen

<sup>3</sup> Light Requirement: FS = Full Sun, PSH = Partial Shade (2-5 hrs. of sun or filtered sun), SH = Full Shade (<2 hrs. sun)

<sup>4</sup> Soil Drainage: W=Always Wet (soil saturated for more than several days during growing season), OW=occasionally Wet (Soil saturated for several days during several days of growing season), WD=Well Drained

<sup>5</sup> Drought Tolerance: HIGH=High (no watering required once well established), MOD= Moderate (occasional watering required during dry periods in growing season), LOW= Low (frequent watering required during dry periods of growing season)

<sup>6</sup> Growth Rate: SLOW=Slow (<1ft/ yr.), MOD=Moderate (1-2 ft/ yr.), FAST=Fast (>2ft/ yr.)

<sup>7</sup> Use Live Oak cultivars (Q. v. 'SDLN' ('Cathedral' Live Oak) or Q. v. 'QVTLA' ('Highrise' Live Oak)) in medians when a single row of oaks with uniform spacing is desired. Use 'Highrise' Oak where oaks are near overhead power lines. Use common live oak for informal groupings.

<sup>8</sup> Limit use of River Birch, Red Maple, and Weeping Willow to clusters around retention ponds and in areas of R.O.W. undisturbed by construction. Do not use in medians or within 20' of pavement. These trees don't do well in alkaline conditions generally found near pavement. Because River Birch and Willows have a short life span, use these tree sparingly. Generally, cluster with longer lived tree types.

<sup>9</sup> Use Wax Myrtle only in mass planting for visual screening and transition into natural areas.

<sup>10</sup> Provide 6'-8' minimum between Large Trees and pavement, curbs and other structures.

<sup>11</sup> Trees not on the above approved list may be considered for approval by the Tree Commission. ([www.coj.net/departments/public-works/tree-commission](http://www.coj.net/departments/public-works/tree-commission))

<sup>12</sup> Because of weeping nature of Drake Elm, limit use to medians 30' wide or greater, measured from the edge of travel lane (i.e. two 1.5' curb & gutter & 27' grassed median) and where the tree can be set back 15' from the travel lane, if planted on the side of the street.

<sup>13</sup> The definition of Florida-Friendly Landscaping™ in Florida Statutes section 373.185 (adopted in 2009 in Senate Bill 2080) addresses "quality landscapes that conserve water, protect the environment, are adaptable to local conditions, and are drought tolerant. The principles of such landscaping include planting the right plant in the right place, efficient watering, appropriate fertilization, mulching, attraction of wildlife, responsible management of yard pests, reduction of stormwater runoff, and waterfront protection. Additional components include practices such as landscape planning and design, soil analysis, the appropriate use of solid waste compost, minimizing the use of irrigation, and proper maintenance."

<sup>14</sup> DCPS=Dual County Public Schools. When landscaping on Public Educational Facilities in Florida (including colleges and universities), please refer to State Requirements for Educational Facilities manual for a comprehensive description of planting standards at [www.flrules.org](http://www.flrules.org)

# Proposed Trees

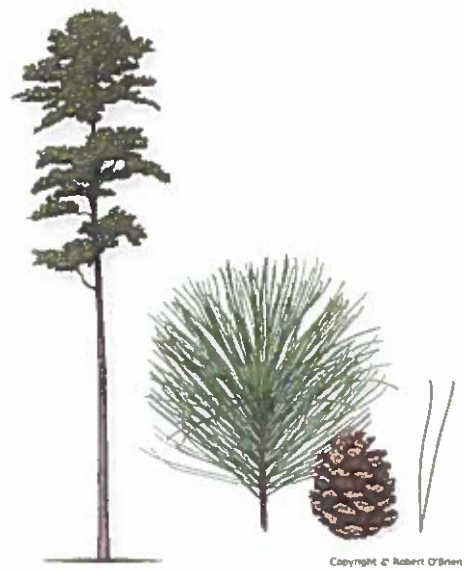
## Small

### Tree Sparkleberry



## Large

### Green Ash





# The Florida House of Representatives

Office of the Speaker

## MEMORANDUM

**To:** Licensed Professionals  
**From:** Jose R. Oliva, Speaker  
Florida House of Representatives  
**Date:** January 10, 2020  
**Re:** Private Property Rights, Chapter 2019-155, Laws of Florida

As you serve your clients, you may have encountered local government standing in your way or threatening sanctions or even levying fines for simply doing what you know, in your training and experience, to be the correct thing to do.

Those days are over.

Please take note of legislation passed in the 2019 session and signed into law by Governor Ron DeSantis. CS/HB 1159 prohibits a local government from requiring a notice, application, approval, permit, fee, or mitigation for the pruning, trimming, or removal of a tree on residential property when an arborist or landscape architect documents that the tree presents a danger to persons or property.

Recently, I reached out to local officials to urge them to review any local ordinances that may limit property owners' ability to remove or prune trees. I also advised them that continued enforcement of such regulations may constitute illegal restrictions.

If you are aware of specific cases of local government actions restricting the free exercise of property owners' rights as specified in CS/HB 1159, please contact our office. We will be happy to try to assist you in resolving any instance of illegal enforcement.

Thank you for your attention to this important issue.

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>Subfund 15F Revenue</b>							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	33,904,340	46,904,559		13,000,219		13,000,219
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,722,073	9,549,442		827,369		827,369
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
<b>Total Subfund 15F Revenue</b>		<b>42,626,806</b>	<b>56,801,810</b>	<b>-</b>	<b>14,175,003</b>		<b>14,175,003</b>
<b>* Subfund 15F Expenditures</b>							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	52,901		9,156	-	9,156
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	359,549	5,181	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	465,455	28,760	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	6,979,980	4,943,915	454,536	1,581,529	-	1,581,529
PWML15F	TREE MAINTENANCE	2,539,113	2,373,722	119,866	45,525	-	45,525
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	22,775	9,428	0	-	0
<b>PWML15F630CT</b>	<b>630-CITY TREE PLANTING PROG</b>	<b>1,800,000</b>	<b>1,045,921</b>	<b>681,483</b>	<b>72,596</b>		<b>72,596</b>
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341		409,341	-	-	-
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
<b>PWOD15FLTTPP</b>	<b>LEVEL 2 TREE PLANTING PROGRAM</b>	<b>1,000,000</b>	<b>62,564</b>	<b>647,272</b>	<b>290,164</b>		<b>290,164</b>
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837		263,837	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,434,654	16,415
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	265,741	0
<b>Subfund 15F Expenditures</b>		<b>26,051,208</b>	<b>14,595,806</b>	<b>4,133,564</b>	<b>7,321,837</b>	<b>3,701,030</b>	<b>3,620,807</b>

\* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance

Revenues

Expenditures

Unencumbered Balance net of Reserves

**Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)**

14,175,003

7,321,837

(3,620,807)

**17,876,034**

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>Subfund 15N Revenue</b>							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,317,547	-	5,012,409		
	<b>Total Subfund 15N Revenue</b>	<b>305,139</b>	<b>5,317,547</b>	<b>-</b>	<b>5,012,409</b>	<b>-</b>	<b>-</b>
*	<b>Total Subfund 15N Revenue</b>	<b>305,139</b>	<b>5,317,547</b>	<b>-</b>	<b>5,012,409</b>		<b>5,012,409</b>
<b>*Subfund 15N Expenditures</b>							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	4,421	3,127	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598		45,598
PWOD15FPRBB	PATTON RD AND BEACH BVLD TREE PLANTING	62,080	62,080	-	-	-	-
	<b>Subfund 15N Expenditures</b>	<b>131,834</b>	<b>79,787</b>	<b>6,448</b>	<b>45,599</b>	<b>1</b>	<b>45,598</b>
* Includes accounts with encumbrances and budget balances							
<b>Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>							<b>5,012,410</b>
<b>Better Jacksonville Plan</b>							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826
<b>Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>							<b>1,717,826</b>
<b>Total 15F and 15N Funds</b>							<b>22,888,443</b>
<b>Better Jacksonville Plan - TREE MITIGATION PROJECT</b>							<b>1,717,826</b>
<b>Grand Total 01/20/2020</b>							<b>24,606,269</b>
<b>Grand Total 12/13/19</b>							<b>24,492,916</b>
Difference							<b>113,353</b>