

# **Jacksonville Tree Commission**

**Wednesday, September 18, 2019 – 9:30 AM**  
**117 West Duval Street, Third Floor, Conference Room C**

**Commissioners:** Chris Flagg, Chair  
Curtis Hart, Vice Chair  
Aaron Glick  
John Pappas  
Mike Robinson  
Rhodes Robinson  
Ron Salem

**Advisors:** Susan Grandin  
Richard Leon  
Kathleen McGovern  
Joel Provenza

**Staff:** Cindy Chism

## **AGENDA**

*Order of Agenda is Subject to Change*

### **A. Call to Order and Verification of Quorum**

1. Roll Call
2. Submittal of Speaker's Cards
3. Approval of minutes from August 8, 2019 meeting
4. Fund balance and encumbrance report for 15(F), 15(N) and BJP – Joel Provenza
5. Status of Pending Tree Projects – Kathleen McGovern

### **B. New Business**

1. Vote on Proposed Level 2 Project(s) – Kathleen McGovern
2. Vote on Revision to Level 3 Application Exhibit 3 – Susan Grandin
3. Schedule Landscape Code Revision Meeting (10/3 9-11am?)- Cindy Chism
4. Other Municipalities Requesting Tree Trust Fund Monies – Susan Grandin

### **C. Public Comment**

**D. Adjournment – the next meeting is scheduled for October 16, 2019.**

Jacksonville Tree Commission  
Meeting Minutes September 18, 2019  
Approved October 16th, 2019

<b>Commissioners Present:</b>	Curtis Hart, Vice Chair John Pappas Mike Robinson Rhodes Robinson Ron Salem	<b>Staff:</b>	Cindy Chism
<b>Advisors:</b>	Susan Grandin, OGC Kathleen McGovern, City Arborist Richard Leon, Urban Forest Manager Kevin Stork, City Comptroller	<b>Public:</b>	Joe Anderson, JEA Dave McDaniel, Public Works John November, Public Trust Nikki Evans, COJ City Council Tracey Arpen, Scenic Jacksonville Jason Phitides, City of Jacksonville Beach Joshua Rosenberg, Duval Soil Todd Little, Public Works Kealey West, OGC

- A.** Meeting was called to Order by Vice Chair at 9:30am.
1. All present introduced themselves for the record.
  2. Submittal of Speaker's Cards.
  3. Motion made by Mr. R. Robinson, seconded by Mr. M. Robinson, for approval of August 8 minutes with corrections noted by Ms. Grandin, none opposed.
  4. Fund balance and encumbrance report for 15(F), 15(N) and BJP (Attachment A) – Kevin Stork.
  5. Status of Pending Tree Projects including Levels 1 and 2 (Attachment B) – Kathleen McGovern.
    - a. Mr. Hart asked for a report on how many requests there are currently for the 630-CITY program. Mr. Leon responded there were just under 1300 with 902 trees confirmed for planting. Mr. Hart then asked how many trees per year you can plant. Mr. Leon answered with approximately 4000 at the current staff levels. Mr. Hart wondered if there was a master map of the plantings and could he see it. Ms. McGovern volunteered to send him the link. Mr. Hart added that with the map it would be easy to see the areas which were not getting trees requested and then perhaps concentrate on those areas.
    - b. CM Salem suggested dividing the county into different section and then assigning a contractor to each one. Mr. McDaniels responded that it was difficult to find a contractor to fill Countywide Tree Planting contract previously. There just aren't that many out there that bid on the contract. So right now we are not looking to divide the county. Mr. Hart suggested a quarterly report be given to the Commission which would track how many trees were planted and the cost of each planting with the idea of possibly expanding the contract and/or adding another vendor. However, since the program is so very new, let's let it run for at least a year so we have good data.
    - c. CM Salem then asked about the restrictions on using the funds for staffing. Mr. Pappas responded that the only salary paid for by the Tree fund is Ms. McGovern's salary and she is solely focused on facilitating the projects funded by the Tree funds.

**B. New Business**

1. Vote on Proposed Level 2 Project(s) – Kathleen McGovern
  - a. No new projects ready for submission at this time.
2. Vote on Revision to Level 3 Application Exhibit 3 (Attachment C) – Susan Grandin
  - a. There was a problem getting authorization from the Planning & Development Division for planting in the right-of-way without a signed contract. This should alleviate the problem. Mr. R. Robinson made a motion to approve the form, seconded by Mr. M. Robinson, none opposed, form revisions approved.
3. Schedule Landscape Code Revision Meeting (10/3 9-11am?)- Cindy Chism
  - a. Mr. Hart is not available, however Mr. Flag, Mr. Robinson, and Ms. Grandin are; anyone else who is please attend. A quorum is not necessary for the meeting. **Ms. Grandin will send out another redlined copy of the ordinances we've been using as a PDF so everyone will be using the same version. Mr. Hart suggested using a different color font for the changes which have been agreed upon already.**
4. Other Municipalities Requesting Tree Trust Fund Monies – Susan Grandin
  - a. The Tree Fund (15N), the Trust Fund (15F), and Chapter 111, say the funds may be used to plant trees on public property in Duval County which includes Baldwin and the 3 beaches communities. All the beaches communities have a mitigation process and a tree funds; Atlantic Beach has approximately \$100,000 and Neptune Beach has nothing. Neptune Beaches' ordinance is apparently easy to work around. Mr. Hart added that there isn't much land to develop in the Beaches Communities, it's predominantly tear down and rebuild. There are random growth trees in the CROW which do have to be removed for the drainage system.
  - b. Mr. Hart added, the inter-local agreement doesn't speak about trees and it should. Potentially what could happen is the Beaches Communities collect mitigation for their fund but use 15F, 15N or Chapter 111 Funds to replant the trees. That should be addressed at a higher level than the Tree Commission. Mr. Pappas asked what if the trees we do plant are removed? Mr. Hart agreed that should be in the inter-local agreement as well. CM Salem added that opening the inter-local agreement isn't done often and can result in many things being added.
  - c. The question is does the Tree Commission believe the 15F, 15N and Chapter 111 Funds allow for planting trees in the 3 Beaches Communities and Baldwin. If so, then do we want any requirements? CM Salem pointed out, if those communities didn't have separate mitigation funds, and put their dollars into either 15F, 15N or Chapter 111 Funds then it would be very clean. Ms. Grandin responded that mitigation funds are collected through zoning codes; zoning is a municipal function rather than county function.
  - d. Ms. Grandin suggested perhaps opening the Inter-Local Agreement isn't required and a Memorandum of Understanding (MoU) could be done instead since this is policy-level. There needs to be some kind of understanding to ensure if we planted a tree, they it doesn't get cut down. So there should be something in writing so all parties are aware of the policy and any limitations. **CM Salem suggested Mr. Pappas ask the Mayor's office for input. Ms. Grandin will provide some examples of Memorandum of Understanding documents.**
  - e. Mr. November pointed out the Canopy Inventory highlighted the Beaches Communities as having the least canopy of Jacksonville. Mr. Leon added that he and Ms. McGovern have had meetings with the Jacksonville Beach City Manager and City Council Member and a City Council Member and Deputy Public Works Director of Neptune Beach. The suggested policy would be one point of contact for each municipality, if a tree or trees are requested, that contact would be consulted for approval. Once approval was given then the job would be given to our contractor. This may alleviate the possibility of our planting trees only to have them removed. Mr. Arpen added that if the trees we have planted do get removed, the municipality should pay mitigation into our fund. The maintenance for those trees

should be funded by the municipality. In addition, Mr. Arpen suggested the funds to plant in those municipalities come out of the Charter Fund as opposed to the Ordinance Code even though it generates most of the money as the Charter is a county-wide document as opposed to our Ordinance Code. **Ms. Grandin will check Charter versus the Ordinance Code and review the municipalities' tree mitigation ordinances for loopholes.** Ms. Grandin further suggested a chart be made showing the different issues, i.e., who is responsible for the maintenance, ancillary costs, etc.

#### 5. Questions on Level 3 Application Process – M. Robinson

- a. How does a Project get on the Agenda for the Commission to score? Mr. Leon said staff will notify the Applicant when they will be on the Agenda.
- b. Why are there only 3 times per year Level 3 projects can be submitted? Mr. McDaniel replied because of staffing. There is only 1 City Arborist to evaluate these projects as well as all the Level 2 projects. Currently Ms. McGovern has 30 projects, 4 of which are Level 3 projects. 1 of those is a 4 year long project which requires a lot of review before a recommendation is presented to the Commission. Mr. Pappas added limiting the times per year for submission was intended for efficiency. Mr. M. Robinson added having a deadline for project submissions seems as though it will become a roadblock, with several projects “waiting” for the application deadline for review. Mr. Pappas asked Mr. Leon if it would be more efficient to review the Applications as a group and have them ready by a certain date or review them as they come in. Mr. Hart suggested first in, first out. Mr. McDaniel added that there is a discussion about Mr. Fred Pope evaluating the Level 3 Projects to take some of the onus off of Ms. McGovern. Ms. McGovern responded that so far reviewing the projects as they come in, there are a lot of questions on what is being submitted. Over time, as the Applicants become more skilled at completing the applications, the level of review required should go down.
- c. Mr. November pointed out that once the Application deadline has been met the Applicant is restricted from communicating with anyone involved with the Level 3 Tree Planting Program during the evaluation period. Should this rule be omitted? Ms. Grandin answered that the deadlines were listed to give the Applicants comfort that submitting this application it will not be a yearlong process but has a time limit. Mr. Hart suggested removing the date deadline and instead putting number of days, i.e., the application is submitted upon completion and staff has 45 days to review it. Mr. Leon agreed that 45 days would be acceptable. Unfortunately most of the projects being submitted need a lot more review and revisions than we were hoping for. Mr. Hart suggested a pre-application submission. Mr. Leon and Ms. McGovern agreed that would be great idea.
- d. Mr. Arpen believes that the dates were selected so projects would be approved for planting during the planting season. Mr. Pappas added presenting several projects to MBRC and Council at the same time. Mr. Hart pointed out MBRC meetings twice a month, the Commission meets once a month it seems it will flow better.
- e. **Ms. Grandin will revise the Instructions and the Application to reflect the removal of the deadline dates and submissions as completed. There will be no review time limits at this time.** If the projects start bogging down, then a revision will be done. Mr. R. Robinson pointed out that if the Application submitted is completed correctly, it will go through the process more quickly. Eventually there may be some applications submitted which were so well done they may be used as examples.

#### C. Public Comment

Mr. John November – Pre-application meetings were held on both of the projects submitted and they were very helpful. A time limit should really be considered, 60 or 90 days even. The City has taken possession of the COJ Plan-It-Geo software. However, citizens cannot use it to plan tree planting projects but Plan-It-Geo has provided the Public Trust and Greenscape with software which mirrors the City's software except it doesn't have

any of the City's data input, it is independent data entered by citizens so they can plan planting projects and not impact the City's data in any way. To educate our citizens on this software, there is a lunch and learn workshop on Thursday, September 26<sup>th</sup>, at noon at Greenscape.

The Application is still showing Incidental landscaping which needs to be omitted. As for the census block group scoring for the Projects, I will provide the Commission with a breakdown that allows you to see where the planting project is and automatically know what the score will be so you don't have to recalculate those numbers every time.

Do you really need 4 paper copies of the Application? Mr. Leon and Ms. McGovern replied that 2 copies would probably be sufficient. Before the Application is filed, there can be unlimited communications with Staff. Currently, once the Application is filed, there is to be no communication with staff or Commission members. Does that make sense? Mr. R. Robinson said that if there is a pre-application meeting where everything is ironed out, there shouldn't need to be any further communication. So what is finally submitted is a penultimate Application. Mr. McDaniel asked why communication is limited. Mr. Hart replied he doesn't know why. Mr. Hart suggested the Commissions reevaluate the communication restrictions.

Tracey Arpen won the Charles Bennett Champion of the Environment Award.

Ms. Grandin – Richard Leon and John Pappas were mentioned in the Resident newspaper in an article about “planting trees sucks up water.”

#### **D. Action Items**

Ms. Grandin will send out another redlined copy of the Landscape & Tree Protection ordinances we've been using as a PDF so everyone will be using the same version, with a different colored font for the changes which have been agreed upon already.

Mr. Pappas will ask the Mayor's office for input regarding the Inter-Local Agreements and using Tree Funds to plant trees in the other Municipalities.

Ms. Grandin will provide some examples of Memorandum of Understanding documents.

Ms. Grandin will check the Charter versus the Ordinance Code and review the municipalities' tree mitigation ordinances for loopholes.

Ms. Grandin will revise the Instructions and the Application to reflect the removal of the deadline dates and submissions as completed. There will be no review time limits at this time.

#### **E. Adjournment – the next meeting is scheduled for October 16, 2019 at 9:30am.**

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>Subfund 15F Revenue</b>							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	31,904,340	46,150,251		14,245,911		14,245,911
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,332,649	9,231,915		899,266		899,266
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
	<b>Total Subfund 15F Revenue</b>	<b>40,237,382</b>	<b>55,729,975</b>	<b>-</b>	<b>15,492,593</b>		<b>15,492,593</b>
<b>* Subfund 15F Expenditures</b>							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	51,611	10,446	-	-	-
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FOCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,979,980	4,811,157	134,596	34,227	-	34,227
PWML15F	TREE MAINTENANCE	2,149,689	2,148,763	290	635	-	635
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE.PLANTING VERNIA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	13,346	18,857	0	-	0
PWML15F63OCT	630-CITY TREE PLANTING PROG	1,800,000	142,338	57,168	1,600,494	-	1,600,494
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341	-	409,341	-	-	-
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	17,178	272,459	710,363	-	710,363
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837	-	-	263,837	-	263,837
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,449,105	1,964
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	1,865,741	0
	<b>Subfund 15F Expenditures</b>	<b>23,661,784</b>	<b>13,172,551</b>	<b>2,556,809</b>	<b>7,932,423</b>	<b>5,315,481</b>	<b>4,216,943</b>

\* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance							
Revenues							15,492,593
Expenditures							7,932,423
Unencumbered Balance net of Reserves							(4,216,943)
<b>Subfund 15F Available to appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>							<b>19,208,073</b>

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>Subfund 15N Revenue</b>							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,137,141	-	4,832,002	-	-
	<b>Total Subfund 15N Revenue</b>	<b>305,139</b>	<b>5,137,141</b>	<b>-</b>	<b>4,832,002</b>	<b>-</b>	<b>-</b>
<b>* Total Subfund 15N Revenue</b>							
		<b>305,139</b>	<b>5,137,141</b>	<b>-</b>	<b>4,832,002</b>	<b>-</b>	<b>4,832,002</b>
<b>*Subfund 15N Expenditures</b>							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	1,294	6,253	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598	-	45,598
PWOD15FPRBB	PATTON RD AND BEACH BULD TREE PLANTING	62,080	62,080	-	-	-	-
	<b>Subfund 15N Expenditures</b>	<b>131,834</b>	<b>76,661</b>	<b>9,575</b>	<b>45,599</b>	<b>1</b>	<b>45,598</b>
* Includes accounts with encumbrances and budget balances							
<b>Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>							<b>4,832,004</b>
<b>Better Jacksonville Plan</b>							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826
<b>Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>							<b>1,717,826</b>
<b>Total 15F and 15N Funds</b>							<b>24,040,077</b>
<b>Better Jacksonville Plan - TREE MITIGATION PROJECT</b>							<b>1,717,826</b>
<b>Grand Total 09/16/2019</b>							<b>25,757,903</b>
<b>Grand Total 08/02/19</b>							<b>27,074,462</b>
<b>Difference</b>							<b>(1,316,559)</b>

09/16/19

FY 2018 Revenues by month		FY2018	FY2018	FY2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY2019	FY2019	FY2019	FY2019	
		July	August	September	October	November	December	January	February	March	April	May	June	July	August	September
34375	TREE MITIGATION FUNDS - ARTICLE 25	15,035	78,707	34,100	48,100	112,999	96,792	54,168	26,146	119,640	47,804	81,548	18,714	28,268	72,832	-
361101	INVESTMENT POOL EARNINGS	40,772	40,877	45,812	-	27,825	31,552	39,249	42,747	54,262	56,976	65,426	64,904	51,668	84,924	-
36602	CONTRIBUTIONS FROM PRIVATE SOURCES	31,240	52,700	(120,465)	215,352	794,660	181,300	215,544	30,044	1,684,300	159,248	402,280	314,029	78,144	312,724	16,280
	(15F) TREE PROTECTION & RELATED EXPENDITURES	87,047	172,284	(40,553)	263,452	935,484	309,644	308,961	98,936	1,858,202	264,028	549,254	397,647	158,080	470,480	16,280
34375	TREE MITIGATION FUNDS - ARTICLE 25	15,620	103,331	23,325	52,875	152,212	45,675	198,209	15,905	8,633	14,162	49,494	30,806	15,622	39,931	4,891
361101	INVESTMENT POOL EARNINGS	7,409	7,695	8,828	-	5,404	6,137	7,646	8,450	10,914	11,460	12,255	12,082	9,555	15,697	-
	( 15N) TREE MITIGATION & RELATED EXPENSE	23,029	111,026	32,153	52,875	158,591	51,812	205,855	24,356	19,547	25,622	61,749	42,888	25,177	55,268	4,891
		110,076	283,310	(8,400)	316,327	1,094,075	361,456	514,816	123,292	1,877,749	289,650	611,003	440,535	183,258	526,107	21,171





**TREE REMOVAL PERMIT INFORMATION**




*Click here to search detailed information on Site Cleaning and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab.*

**TREE FUND CITY PLANTING PROJECTS**



*Click here to search detailed information about City Tree Fund Planting Projects.*

**AVAILABLE FOR APPROPRIATION**



15F (Ordinance):	\$19,208,073.55
15N (Charter):	\$4,832,003.67
Better Jacksonville Plan - Tree Mitigation Project:	\$1,717,826.00
<b>Total:</b>	<b>\$25,757,903.22</b>

**FILE AN ISSUE**



*Click here to report site cleaning or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.*

*Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.*



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9/16/19 ENCUMBRANCES

FY	DOC_NO	Doc Suffix	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2019	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1,031,432.38	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2019	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	11,054.61	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5,994.50	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2019	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	22,369.50	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2019	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	117,423.00	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2019	PO7A02942006	01	15F	THE DAVEY TREE EXPERT COMPANY	10,445.81	PWOD15FNMS	NORTH MAIN STREET LANDSCAPING
2019	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1,836.42	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2019	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16,105.92	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2019	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6,246.52	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2019	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5,287.17	PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT
2019	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3,126.58	PWOD15NHR	HARTS ROAD TREE PLANTING
2019	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	18,856.68	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2019	PO8A01798017	01	15F	LEWIS TREE SERVICE, INC.	290.35	PWML15F	TREE MAINTENANCE
2019	PO8A01798019	02	15F	LEWIS TREE SERVICE, INC.	89,712.06	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A04239000	02	15F	ALLSTAR IRRIGATION	7,856.00	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8,066.35	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3,321.49	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23,459.24	PWOD15FSPRTP	SPRINGFIELD PRESERVATION TREE PLANTING
2019	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415,431.59	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELEAF
2019	PO9A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	878.40	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	477.44	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	2,607.26	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	247,749.52	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	20,414.48	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409,341.42	PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT
2019	PO9A08644001	01	15F	FERNANDINA MULCH & STONE, LLC.	17,450.64	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644002	01	15F	FERNANDINA MULCH & STONE, LLC.	4,294.56	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08644003	01	15F	FERNANDINA MULCH & STONE, LLC.	17,896.32	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644004	01	15F	FERNANDINA MULCH & STONE, LLC.	21,820.80	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644006	01	15F	FERNANDINA MULCH & STONE, LLC.	10,897.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08644009	01	15F	FERNANDINA MULCH & STONE, LLC.	11,113.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY

## CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS - ACTIVE

Visit <a href="https://pg-cloud.com/JacksonvilleFL/">https://pg-cloud.com/JacksonvilleFL/</a> for City of Jacksonville Tree Project Maps			
Visit <a href="http://jaxtreemitigation.coj.net">jaxtreemitigation.coj.net</a> - Tree Fund City Projects for links to legislation and planting details			
	Requesting Entity	Project Scope	Status
	<b>Kensington Association HOA Director</b>	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Awaiting PO
	<b>St. Johns Episcopal Church Cathedral District Tree Planting</b>	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	In Development
	<b>Executive Director, Tree Hill Nature Center</b>	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete
	<b>San Marco Preservation Society and Greenscape, San Marco Tree Planting</b>	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	In Progress
	<b>Sheffield Elementary School PTA President</b>	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete
	<b>S-Line Biodiversity Corridor Tree Planting</b>	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Awaiting PO
	<b>Andover Place Soundwall Screening</b>	Installation of 25 trees to provide soundwall buffer on Andover Place in Mandarin. This will offer additional tree canopy, sound buffer and screening.	In Development

**CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE**

Visit <https://pg-cloud.com/JacksonvilleFI/> for City of Jacksonville Tree Project Maps

Visit [jacksonville.fl.gov](http://jacksonville.fl.gov) for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and planting on N. Main St. between 1st St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Tope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jax (4 on Riverside Ave., 2 on Adam St. W., 1 on Forsyth St. W., 1 on Monroe St.) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/25/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Complete
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Barram Park Blvd to entrance of Palmetto Leaves Park South. (No removals). Introduced by CM Schellenberg. Appropriation from Tree Fund 15F.	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/201	10/18/2018	Complete
14	King Street	King St. from College St to Park St. replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$85,966.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete
4	Patton Rd/Beach Blvd.-Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$32,202.87) and 15N (\$52,080.49)	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete
14	Avondale Neighborhood -Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete
4	Lenox Ave. -Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Cassal Ave. Introduced by CM Dennis. Appropriation requested from 15F.	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$26,435.84	\$26,435.84	10/12/2018	10/15/2018	10/26/2018	12/20/2018	Complete
7	Harts Rd. II Medians and Right of Way	Tree Planting in City ROW and medians. Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/21/2018	12/20/2018	Complete
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW tree planting along new trail/walk and supplementing existing medians (65 trees and MOT) introduced by CM Schellenberg. Appropriation requested from 15N and 15F.	2018-0791-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$166,045.00	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty Landscape Supply
7	Springfield Neighborhood Tree Planting - SPAR collaboration	Tree Planting in City ROW on residential streets and businesses in Springfield for tree planting requests and to replace dead/storm damaged trees. (146 trees) Introduced by CM Gaffney. Appropriation requested from 15F.	2018-0792-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$278,872.00	\$81,922.79	3/25/2019	4/14/2019	6/25/2019	6/25/2019	Complete - Liberty Landscape Supply
14	RAP Release Neighborhood Tree Planting - RAP collaboration	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and replacement dead/storm damaged trees (364 trees) introduced by CM Love. Appropriation requested from 15F.	2019-0044-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$781,748.00		4/20/2019	5/1/2019			Installation in Progress - Davey Tree
8	District 8 Tree Planting	Tree Planting in Vancey Park, Pritchard Rd. Median, and Moncrief - Dismore Rd. right of way. Introduced by CM Pittman. Appropriation requested from 15F.	2019-0521-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$256,921.95						Enacted, awaiting PO

**ACKNOWLEDGEMENT OF INTENT AUTHORIZATION TO PLANT TREES**

On the \_\_\_\_ day of \_\_\_\_\_, 20\_\_, the Applicant, \_\_\_\_\_, will be submitting an application for the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("Application") to plant trees on the following property, located at: \_\_\_\_\_, RE #: \_\_\_\_\_ (attach an additional sheet if necessary) ("Property").

The Property is public land in Duval County and is owned or controlled by (e.g. City, State of Florida, United States, Independent Agency of the City of Jacksonville, or other public entity) \_\_\_\_\_ and is a (e.g. right of way, park, school, etc.) \_\_\_\_\_ managed by (e.g. Parks & Recreation, Public Works, Development Services Division, School Board, Superintendent, etc.) \_\_\_\_\_.

I, \_\_\_\_\_, as the (position) \_\_\_\_\_, in the (department and division) \_\_\_\_\_, have reviewed the Application and I have the authority to authorize the Project to be conducted on the Property in the event the Project is approved by the City and all necessary permits are pulled by the applicant.

This Authorization is limited to the Application as submitted on the above referenced date. This authorization does not bind the City to award funds from the Tree Protection and Related Expenses Trust Fund and this Authorization is subject to revocation should the Application materially change from the date of submission.

\_\_\_\_\_  
**Signature**

\_\_\_\_\_  
**Print Name** Agency, Department, Division

\_\_\_\_\_  
**Phone:**

\_\_\_\_\_  
**Email:**

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>Subfund 15F Revenue</b>							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	31,904,340	46,150,251		14,245,911		14,245,911
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,332,649	9,231,915		899,266		899,266
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
	<b>Total Subfund 15F Revenue</b>	<b>40,237,382</b>	<b>55,729,975</b>	<b>-</b>	<b>15,492,593</b>		<b>15,492,593</b>
<b>* Subfund 15F Expenditures</b>							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	51,611	10,446	-	-	-
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,979,980	4,811,157	134,596	34,227	-	34,227
PWML15F	TREE MAINTENANCE	2,149,689	2,148,763	290	635	-	635
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE. PLANTING VERNA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	13,346	18,857	0	-	0
PWML15F630CT	630-CITY TREE PLANTING PROG	1,800,000	142,338	57,168	1,600,494	-	1,600,494
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341	-	409,341	-	-	-
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	17,178	272,459	710,363	-	710,363
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837	-	-	263,837	-	263,837
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,449,105	1,964
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	1,865,741	0
	<b>Subfund 15F Expenditures</b>	<b>23,661,784</b>	<b>13,172,551</b>	<b>2,556,809</b>	<b>7,932,423</b>	<b>5,315,481</b>	<b>4,216,943</b>

\* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance

Revenues

Expenditures

Unencumbered Balance net of Reserves

15,492,593

7,932,423

(4,216,943)

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							19,208,073

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>Subfund 15N Revenue</b>							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,137,141	-	4,832,002		
	<b>Total Subfund 15N Revenue</b>	<b>305,139</b>	<b>5,137,141</b>	<b>-</b>	<b>4,832,002</b>	<b>-</b>	<b>-</b>
<b>*</b>	<b>Total Subfund 15N Revenue</b>	<b>305,139</b>	<b>5,137,141</b>	<b>-</b>	<b>4,832,002</b>		<b>4,832,002</b>
<b>*Subfund 15N Expenditures</b>							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	1,294	6,253	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598		45,598
PWOD15FPRBB	PATTON RD AND BEACH BULD TREE PLANTING	62,080	62,080	-	-	-	-
	<b>Subfund 15N Expenditures</b>	<b>131,834</b>	<b>76,661</b>	<b>9,575</b>	<b>45,599</b>	<b>1</b>	<b>45,598</b>
* Includes accounts with encumbrances and budget balances							
<b>Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>							<b>4,832,004</b>
<b>Better Jacksonville Plan</b>							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826
<b>Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>							<b>1,717,826</b>
<b>Total 15F and 15N Funds</b>							<b>24,040,077</b>
<b>Better Jacksonville Plan - TREE MITIGATION PROJECT</b>							<b>1,717,826</b>
<b>Grand Total 09/16/2019</b>							<b>25,757,903</b>
<b>Grand Total 08/02/19</b>							<b>27,074,462</b>
Difference							<b>(1,316,559)</b>



**9/16/19 ENCUMBRANCES**

FY	DOC_NO	Doc Suffix	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2019	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1,031,432.38	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2019	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	11,054.61	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5,994.50	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2019	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	22,369.50	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2019	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	117,423.00	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2019	PO7A02942006	01	15F	THE DAVEY TREE EXPERT COMPANY	10,445.81	PWOD15FNMS	NORTH MAIN STREET LANDSCAPING
2019	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1,836.42	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2019	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16,105.92	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2019	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6,246.52	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2019	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5,287.17	PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT
2019	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3,126.58	PWOD15NHR	HARTS ROAD TREE PLANTING
2019	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	18,856.68	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2019	PO8A01798017	01	15F	LEWIS TREE SERVICE, INC.	290.35	PWML15F	TREE MAINTENANCE
2019	PO8A01798019	02	15F	LEWIS TREE SERVICE, INC.	89,712.06	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A04239000	02	15F	ALLSTAR IRRIGATION	7,856.00	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8,066.35	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3,321.49	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23,459.24	PWOD15FSPRTP	SPRINGFIELD PRESERVATION TREE PLANTING
2019	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415,431.59	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELEAF
2019	PO9A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	878.40	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	477.44	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	2,607.26	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	247,749.52	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	20,414.48	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409,341.42	PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT
2019	PO9A08644001	01	15F	FERNANDINA MULCH & STONE, LLC.	17,450.64	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644002	01	15F	FERNANDINA MULCH & STONE, LLC.	4,294.56	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08644003	01	15F	FERNANDINA MULCH & STONE, LLC.	17,896.32	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644004	01	15F	FERNANDINA MULCH & STONE, LLC.	21,820.80	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644006	01	15F	FERNANDINA MULCH & STONE, LLC.	10,897.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08644009	01	15F	FERNANDINA MULCH & STONE, LLC.	11,113.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY



**TREE MITIGATION**  
CITY OF JACKSONVILLE



**TREE REMOVAL PERMIT INFORMATION**

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



**TREE FUND CITY PLANTING PROJECTS**

Click here to search detailed information about City Tree Fund Planting Projects.



**AVAILABLE FOR APPROPRIATION**

15F (Ordinance): \$19,208,073.55  
 15N (Charter): \$4,832,003.67  
 Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00  
**Total: \$25,757,903.22**



**FILE AN ISSUE**

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

*Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.*



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

09/16/19

<u>FY 2018 Revenues by month</u>		FY2018	FY2018	FY2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY2019	FY2019	FY2019	FY2019	FY2019
		July	August	September	October	November	December	January	February	March	April	May	June	July	August	September
34375	TREE MITIGATION FUNDS - ARTICLE 25	15,035	78,707	34,100	48,100	112,999	96,792	54,168	26,146	119,640	47,804	81,548	18,714	28,268	72,832	-
361101	INVESTMENT POOL EARNINGS	40,772	40,877	45,812	-	27,825	31,552	39,249	42,747	54,262	56,976	65,426	64,904	51,668	84,924	-
36602	CONTRIBUTIONS FROM PRIVATE SOURCES	31,240	52,700	(120,465)	215,352	794,660	181,300	215,544	30,044	1,684,300	159,248	402,280	314,029	78,144	312,724	16,280
<b>(15F) TREE PROTECTION &amp; RELATED EXPENDITURES</b>		<b>87,047</b>	<b>172,284</b>	<b>(40,553)</b>	<b>263,452</b>	<b>935,484</b>	<b>309,644</b>	<b>308,961</b>	<b>98,936</b>	<b>1,858,202</b>	<b>264,028</b>	<b>549,254</b>	<b>397,647</b>	<b>158,080</b>	<b>470,480</b>	<b>16,280</b>
34375	TREE MITIGATION FUNDS - ARTICLE 25	15,620	103,331	23,325	52,875	152,212	45,675	198,209	15,905	8,633	14,162	49,494	30,806	15,622	39,931	4,891
361101	INVESTMENT POOL EARNINGS	7,409	7,695	8,828	-	5,404	6,137	7,646	8,450	10,914	11,460	12,255	12,082	9,555	15,697	-
<b>( 15N) TREE MITIGATION &amp; RELATED EXPENSE</b>		<b>23,029</b>	<b>111,026</b>	<b>32,153</b>	<b>52,875</b>	<b>158,591</b>	<b>51,812</b>	<b>205,855</b>	<b>24,356</b>	<b>19,547</b>	<b>25,622</b>	<b>61,749</b>	<b>42,888</b>	<b>25,177</b>	<b>55,268</b>	<b>4,891</b>
		<b>110,076</b>	<b>283,310</b>	<b>(8,400)</b>	<b>316,327</b>	<b>1,094,075</b>	<b>361,456</b>	<b>514,816</b>	<b>123,292</b>	<b>1,877,749</b>	<b>289,650</b>	<b>611,003</b>	<b>440,535</b>	<b>183,258</b>	<b>526,107</b>	<b>21,171</b>