

Jacksonville Tree Commission

Thursday, June 13, 2019 – 12:00 PM

117 West Duval Street, Third Floor, Conference Room C

Commissioners: John Crescimbeni, Chair
Curtis Hart, Vice Chair
Chris Flagg
Aaron Glick
John Pappas
Rhodes Robinson
Mike Robinson

Advisors: Susan Grandin
Richard Leon
Kathleen McGovern
Joel Provenza

Staff: Cindy Chism

AGENDA

Order of Agenda is Subject to Change

A. Call to Order and Verification of Quorum

1. Roll Call
2. Submittal of Speaker's Cards
3. Approval of minutes from May 9, 2019 meeting
4. Fund balance and encumbrance report for 15(F), 15(N) and BJP – Joel Provenza
5. Status of Pending Tree Projects, Levels 1 and 2 – Kathleen McGovern
6. Status of Countywide Tree Planting Contract – Dave McDaniel

B. New Business

1. Incidental Landscaping Legislation – Susan Grandin
2. Vote on Proposed Level 2 Project(s) – Kathleen McG
3. Status of PDF Forms - Level 3 Documents – Cindy Chism
4. Landscape & Tree Protection Regulations

C. Public Comment

D. Adjournment – the next meeting is scheduled for July 11, 2019 at noon.

Jacksonville Tree Commission
Meeting Minutes June 13, 2019
Approved August 8, 2019

Commissioners Present:	John Crescimbeni, Chair Curtis Hart, Vice Chair Mike Robinson John Pappas Aaron Glick	Staff:	Cindy Chism
Advisors:	Susan Grandin, OGC Kathleen McGovern, City Arborist Joel Provenza, Accounting Richard Leon, Urban Forest Manager	Public:	Anna Dooley, Greenscape Dave McDaniel, Public Works Fred Pope, Public Works Tracey Arpen, Scenic Jax Mike Zaffaroni, Liberty Landscape Courteny Wilson, Greenscape Kim Benjamin, Greenscape Cory Nichols, AE Engineering Dalton Smith, Public Works

A. Meeting was called to Order by Chair at 12:00 AM.

1. All present introduced themselves for the record.
2. Submittal of Speaker's Cards.
3. M. Robinson pointed out there were two errors in the May 23rd Meeting Minutes: the date at the top should say May 23, 2019 Not April 11th; on page 4, 5.e, ISA H300 should read ISA A300. Motion made by Mr. M. Robinson, seconded by CM Crescimbeni, for approval of minutes with noted corrections, none opposed.
4. Fund balance and encumbrance report for 15(F), 15(N) and BJP (Attachment A) – Joel Provenza.
5. Status of Pending Tree Projects including Levels 1 and 2 (Attachment B) – Kathleen McGovern.
 - a. S-Line Biodiversity Corridor Tree Planting project is being revised and will be resubmitted. The revisions include moving the citrus garden to a different area. CM Crescimbeni pointed out there are no citrus trees on the Approved Tree List and the legislation does not allow for exceptions. Ms. Grandin added that the Approved Tree List has a footnote (11) which allows for unlisted trees to be considered for approval from the Tree Commission which should not be a conflict with the legislation. **Ms. Grandin will check the legislation and ensure there is no conflict.**
6. Status of Countywide Tree Planting Contract – Dave McDaniel
 - a. The Pre-bid meeting for the two year warranty contract was held. The Bid closes June 19th.

B. New Business

1. Level 1 630-CITY Program (Attachment C) – Richard Leon
 - a. Mr. Leon reported to the Commission that before any advertising, word of mouth only, there were 67 tree planting requests. This is why the trees are clustered in the areas of Springfield and Riverside (page 1 of Attachment C).
 - b. On June 4th, a social media blast was done and a hold script was recorded for the call center. Page 2 of Attachment C shows how many requests came in as a result (486). There was a TV news interview filmed today which should generate even more requests.

- c. With all the requests so far, the \$200,000 of the appropriation has been earmarked. \$87,000 has been encumbered for the first group of 67 shown on page 1 of Attachment C. There is approximately another \$73,000 ready to be encumbered shown on page 3. CM Crescimbeni pointed out that if the \$200,000 has already been earmarked, this program is going to need more money. Mr. Leon agreed and proposed requesting an additional 1.6 Million.
- d. CM Crescimbeni asked if it was going to be possible to plant all the trees requested over the summer. Mr. McDaniel responded that typically we don't plant during the summer however last year it rained a lot and we did more planting and this year because we are asking the property owner to help water the tree combined with the contractor's 3 month warranty, we will be planting this summer. Mr. McDaniel asked the Commission for some input on how Public Works can approach this mass reforestation of Jacksonville. Mr. Hart asked how many trees the contractor can plant per day. Mr. Zaffaroni replied, with an experienced crew, 8-12 trees per day as long as they are located nearby.
- e. CM Crescimbeni added that if the program continues to grow at this rate, it's going to become a problem and will need to be managed because there is no supply line for delivery. What we do not want is to have people call and request a tree but have yet to be contacted 4 months later. Perhaps the public relations people need to dial the advertising back until the manpower situation is resolved. Mr. Leon responded that the only promised trees are those already funded with the \$200,000.
- f. Mr. Hart recommended setting a goal of number of trees to be planted in the next 12 months. If the contractor can plant 150 days out of the year at 10 trees per day, there will need to be money for 1500 trees. That amount is appropriated for the year. Then as the requests come in the customers can be told we are reaching the end of our appropriation and won't get to you this year. This way you will manage the expectations of the customers requesting a tree. Mr. Hart made a motion for 1.6 million additional funds for the Level 1 (630-CITY) program, seconded by Mr. Glick, motion passed. **CM Crescimbeni said he would submit the legislature for additional funds.**

C. New Business

1. Incidental Landscaping Legislation – Susan Grandin – This was approved.
2. Vote on Proposed Level 2 Project(s) – Kathleen McGovern

San Marco Tree Planting Project (Attachment D)– CM Crescimbeni requested information regarding the trees being removed in an effort to ensure the Tree Fund does not become a refurbishment fund. We want the trees we plant with these funds to survive and mature. Ms. McGovern responded that no healthy trees are scheduled for removal. The trees scheduled for removal are dead, dying or diseased. The reason why for each is unknown except possibly because San Marco flooded during IRMA. The Bradford Pears have reached the end of their life cycle and are in various stages of dying. The others scheduled for removal are dead.

CM Crescimbeni requested any trees scheduled for removal be listed including reasons why. Mr. Glick asked if flood-tolerant trees are being selected. Ms. McGovern said this was considered and when not trying to blend with existing healthy trees, those types were selected.

Mr. Papas made a motion to approve the San Marco Tree Planting Project, seconded by Mr. M. Robinson, no discussion, motion passed.

3. Status of PDF Forms - Level 3 Documents – Ms. Chism reported the forms are ready to be published. Attachment E is a screen shot of the Tree Commission webpage; where would the Commission like to place the forms? CM Crescimbeni suggested a new heading titled Tree Planting Programs to be located before the Committee Members heading. Level 1, Level 2, and Level 3 documents will be listed there as well as the Approved Tree Planting List.

4. Landscape & Tree Protection Regulations

- a. Ms. Grandin and Mr. Pope worked on the definition of Public Protected Tree from Page 6, item 2 Landscape and Tree Protection Regulations. The suggested definition is Attachment F. The definition is proposing to place the City on the same footing as a developer. The current definition requires everything 6" or greater in the right-of-way to be mitigated.
- b. Mr. Arpen asked if there is a 50' wide easement then the area within 20' of the outside line will be a different category than 10' in the middle; why are the 10' in the middle treated more leniently than the outside? It's not comparable to a lot where we're protecting closer to the street, whereas here the whole thing is going to be the street; seems like the same standard should be applied to the entire right-of-way.
- c. Mr. Pope responded the basis for the different areas on a lot are the closer you are to the street or to the public image, those trees need to be protected as much as possible. Any trees close to the lot get more protection than the trees farther away from the lot. Mr. Arpen replied that the middle of a right-of-way is very public, the whole thing is the same, you shouldn't be allowed to cut down bigger trees in the middle of it without paying than you would around the perimeter. We are used to thinking of the lots as boxes, and proposed iv, v and vi make sense they are being treated alike but you cannot analogize a linear right-of-way with a square or rectangular lot.
- d. Ms. Grandin added we were trying to distinguish whether it's a private development putting in roads or it's the City putting in regional transportation improvements. A private developer may design their road in such a way that they avoided trees they would have to mitigate for whereas large regional transportation project would not have that luxury. However a developer has to mitigate for the roads because they haven't yet turned it over to the City, so no right-of-way definition applies to this process.
- e. Mr. Pope said a lot of these issues came up when the City was building very wide right-of-ways for new roads, purchasing 100-150' so when you calculate all those 6" trees within that area, even pine trees, the mitigation was pretty extreme; which is what is being followed today. Mr. Hart asked why the City should pay anything, because its tax dollars. Ms. Grandin replied the whole point was to save the tree canopy so it should be replaced. If the money for replacement goes into the general fund, it will never get spent for planting the trees, if the City is exempt. So the thought was to split the difference and treat the City the same as developers. Mr. Arpen pointed out that the developers pay for every tree 6" or larger but the City would only pay for 11.5", with the proposed revision.
- f. Ms. Grandin suggested that no changes be made to the definition of Public Protected Tree. The Commission concurred. Mr. Hart asked if this had anything to do with cleaning up a site. Ms. Grandin said no, it does not. Ms. Grandin continued if there is a Governmental Consent order to clean up a site, the site is exempt from mitigation. This is to put the State and Local requirements on par with the Federal level.
- g. Page 11 – Item (5), on Attachment F page 2 are 2 different suggestions for re-doing this item. Mr. Pope elaborated this addresses maintenance of any type of drainage facility exempting the City from paying mitigation. The difference between the 2 paragraphs is the first paragraph includes construction of drainage facility. The Commission agreed on the 2nd proposed paragraph to replace (5) on page 11.
- h. Page 22, (ii) - Attachment F, page 3 – The Charter references mean and the Ordinance uses median, as we cannot change the Charter, the Ordinance will be changed to use mean as the measurement. CM Crescimbeni asked how we get to the price; Mr. Pope responded the Building department contacts 4-5 nurseries for their prices for 2" Live Oak which is then averaged for the median price. The median price is then multiplied by 2 to get the installed price. This cost calculation is significantly less than the current contracted price. CM Crescimbeni then asked how to make this cost calculation line up better with what is currently being charged. Mr. Pope answered conversations should be held with contractors to determine what multiplier they use. Mr. Hart asked Mr. Zaffaroni what he charges to plant a 2" Live

Oak for. Mr. Zaffaroni replied because the availability of Live Oaks has declined the cost would be in the \$400 range, installed. Mr. Pope added, typically a wholesale 2" tree costs \$110-150, which means we are paying \$200-250 versus Mr. Zaffaroni's \$400. Mr. M. Robinson asked if there were many nurseries in North Florida doing balled and burlapped versus container. Mr. Pope replied yes there are; perhaps we should redefine what we mean by North Florida. Perhaps it should extend to Ocala because there are so many nurseries there which are in the same temperature zone as Jacksonville.

- i. CM Crescimbeni pointed out there is a large gap between what we are collecting per tree which is \$200 and what we are paying which is \$400, and with a 1 year warranty the cost goes up to \$2500. The amount the City is collecting needs to be closer to the number the City pays for the installation. Mr. Pope added the wholesale cost of the tree hasn't gone up much; the installation cost is what has driven the price up. The easiest way to handle it would be to develop a multiplier which is more in line with today's market such as a 3:1 or 4:1 multiplier. There is a website called PlantAnt.com which lists wholesale prices. **Mr. Pope will provide the Commission with the cost of a 2" Live Oak from PlantAnt.com.** Then the Commission will be able to determine a multiplier to sync the fee and the cost.
- j. The next workshop is tentatively scheduled for June 20th at 2pm.

D. Public Comment

Anna Dooley – Was going to make a presentation about an upcoming project Greenscape would like to do but as time is short, and the application forms are now available, she will wait.

Tracey Arpen – On the Tree Commission website perhaps a link could be added to Part 12, the Landscape Regulations. As all the new requests come in from 630-CITY, it may be advantageous to have a standard reply which goes out to all who requested a tree, such as "We're delighted to report there have been an overwhelming interest in these trees. We are answering the requests in the order in which they were received, it may be sometime before we get back to you, please be patient." Grouping the plantings by location is a good idea. Perhaps have 3 categories; historic and shaded which would be Riverside, Avondale, San Marco and Mandarin; Challenge Neighborhoods such as Arlington Area and the Northwest; Newer suburbs; East Arlington and Baymeadows and maybe Northside. This may help with alleviating accusations of favoritism.

CM Crescimbeni – this is my last meeting. The Council President will appoint another City Council member to be the liaison for the Tree Commission.

E. Action Items

CM Crescimbeni will submit the legislation for additional funds for the Level 1 Tree Planting Program.

Ms. McGovern will include the reason why a tree is being removed on any tree planting projects which requires removal in the future.

Ms. Chism will have the Level 1, Level 2, and Level 3 documents as well as the Approved Tree Planting List added to the Tree Commission webpage.

Mr. Pope will provide the Commission with the cost of a 2" Live Oak from PlantAnt.com.

F. Adjournment – the next meeting is scheduled for July 11, 2019 at noon.

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Revenue							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	31,640,503	45,315,328		13,674,825		13,674,825
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,332,649	9,030,419		697,770		697,770
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
	Total Subfund 15F Revenue	39,973,545	54,693,556	-	14,720,011		14,720,011
* Subfund 15F Expenditures							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	51,611	10,446	-	-	-
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FDTP	DOWNTOWN TREE PLANTING	38,822	32,568	6,254	-	-	-
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,979,980	4,672,461	126,466	181,053	-	181,053
PWML15F	TREE MAINTENANCE	2,149,689	2,130,528	290	18,870	-	18,870
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	13,346	18,857	0	-	0
PWML15F630CT	630-CITY TREE PLANTING PROG	200,000	950	87,253	111,797	-	111,797
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	-	81,923	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	-	781,748	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	-	21,473	978,527	-	978,527
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,449,105	1,964
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	1,865,741	-	-	1,865,741	1,865,741	0
	Subfund 15F Expenditures	23,027,427	12,464,841	2,349,472	8,213,114	5,315,481	2,897,633

* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance							
Revenues							14,720,011
Expenditures							8,213,114
Unencumbered Balance net of Reserves							(2,897,633)
Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							20,035,491

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INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15N Revenue							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,012,134	-	4,706,995	-	-
	Total Subfund 15N Revenue	305,139	5,012,134	-	4,706,995	-	-
* Subfund 15N Revenue							
	Total Subfund 15N Revenue	305,139	5,012,134	-	4,706,995	-	4,706,995
*Subfund 15N Expenditures							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	1,294	6,253	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598	-	45,598
PWOD15FPRBB	PATTON RD AND BEACH BVLD TREE PLANTING	62,080	62,080	-	-	-	-
	Subfund 15N Expenditures	131,834	76,661	9,575	45,599	1	45,598
* Includes accounts with encumbrances and budget balances							
Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							4,706,996
Better Jacksonville Plan							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826
Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							1,717,826
Total 15F and 15N Funds							24,742,488
Better Jacksonville Plan - TREE MITIGATION PROJECT							1,717,826
Grand Total 05/06/2019							26,460,314
Grand Total 06/13/19							26,472,201
Difference							620,648



TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance)	\$20,045,407.40
15N (Charter)	\$4,708,967.43
Better Jacksonville Plan - Tree Mitigation Project	\$1,717,826.00
Total:	\$26,472,200.83



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



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06/10/19

	FY2018 July	FY2018 August	FY2018 September	FY 2019 October	FY 2019 November	FY 2019 December	FY 2019 January	FY 2019 February	FY 2019 March	FY 2019 April	FY2019 May	FY2019 June
FY 2018 Revenues by month												
34375 TREE MITIGATION FUNDS - ARTICLE 25	15,035	78,707	34,100	48,100	112,999	96,792	54,168	26,146	119,640	47,804	81,548	296
361101 INVESTMENT POOL EARNINGS	40,772	40,877	45,812	-	27,825	31,552	39,249	42,747	54,262	56,976	65,426	-
36602 CONTRIBUTIONS FROM PRIVATE SOURCES	31,240	52,700	(120,465)	215,352	794,660	181,300	215,544	30,044	1,684,300	159,248	402,280	5,772
(15F) TREE PROTECTION & RELATED EXPENDITURES	87,047	172,284	(40,553)	263,452	935,484	309,644	308,961	98,936	1,858,202	264,028	549,254	6,068
34375 TREE MITIGATION FUNDS - ARTICLE 25	15,620	103,331	23,325	52,875	152,212	45,675	198,209	15,905	8,633	14,162	49,494	3,577
361101 INVESTMENT POOL EARNINGS	7,409	7,695	8,828	-	5,404	6,137	7,646	8,450	10,914	11,460	12,255	-
(15N) TREE MITIGATION & RELATED EXPENSE	23,029	111,026	32,153	52,875	158,591	51,812	205,855	24,356	19,547	25,622	61,749	3,577
	110,076	283,310	(8,400)	316,327	1,094,075	361,456	514,816	123,292	1,877,749	289,650	611,003	9,645

6/10/2019

FY	DOC_NO	DOC SUFFIX	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2019	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1031432.38	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2019	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	29663.46	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5994.5	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2019	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	22369.5	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2019	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	117423	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2019	PO7A02942006	01	15F	THE DAVEY TREE EXPERT COMPANY	10445.81	PWOD15FNMS	NORTH MAIN STREET LANDSCAPING
2019	PO7A02942017	01	15F	THE DAVEY TREE EXPERT COMPANY	6254.01	PWOD15FDTP	DOWNTOWN TREE PLANTING
2019	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1836.42	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2019	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16105.92	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2019	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6246.52	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2019	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5287.17	PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT
2019	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	6253.17	PWOD15NHR	HARTS ROAD TREE PLANTING
2019	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	18856.68	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2019	PO8A01798017	01	15F	LEWIS TREE SERVICE, INC.	290.35	PWML15F	TREE MAINTENANCE
2019	PO8A01798019	01	15F	LEWIS TREE SERVICE, INC.	88946.82	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A04239000	02	15F	ALLSTAR IRRIGATION	7856	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8066.35	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3321.49	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	81922.79	PWOD15FSPRTP	SPRINGFIELD PRESERVATION TREE PLANTING
2019	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	781748	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELEAF
2019	PO9A08644001	01	15F	FERNANDINA MULCH & STONE, LLC.	87253.2	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644002	01	15F	FERNANDINA MULCH & STONE, LLC.	21472.8	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS - ACTIVE

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

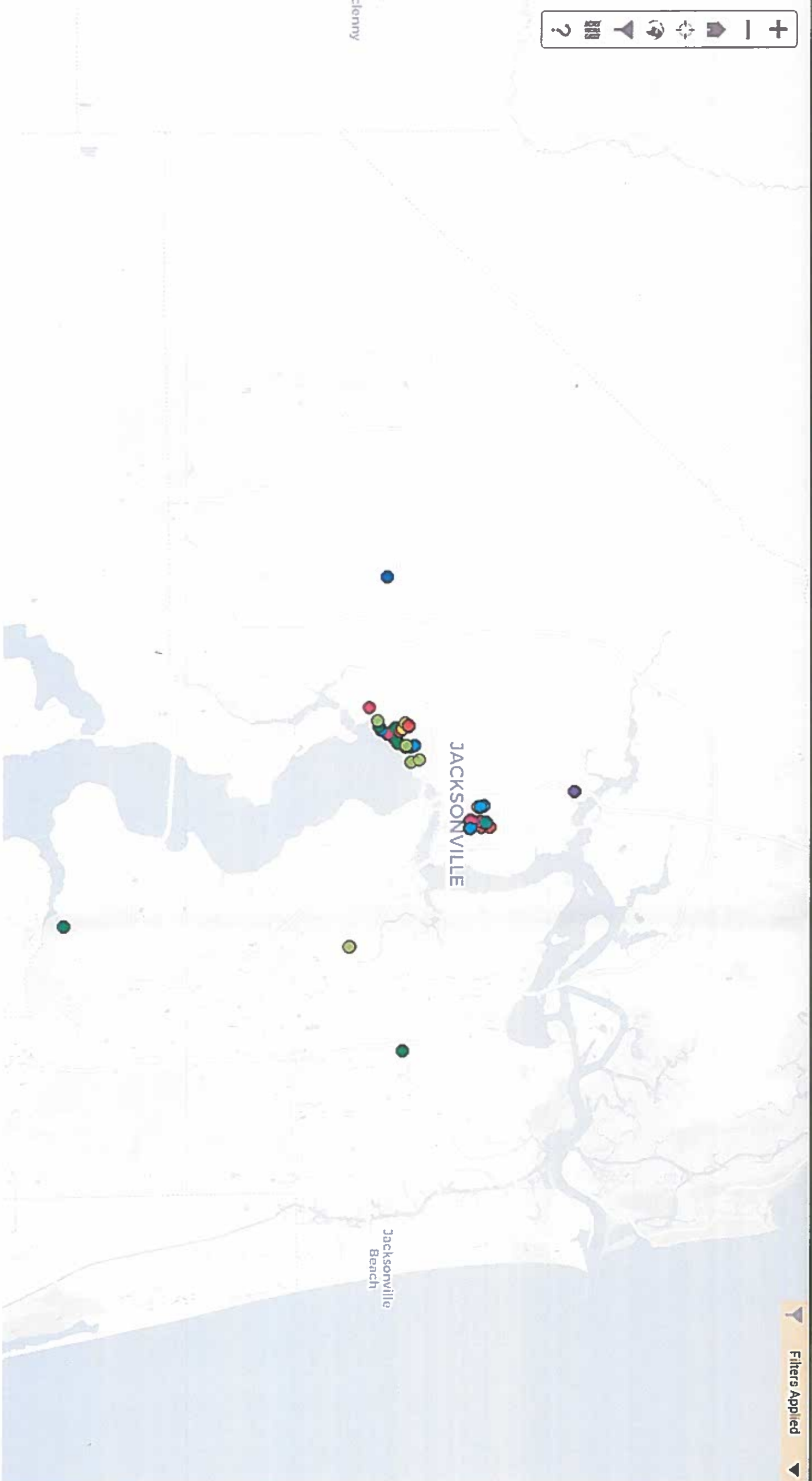
	Requesting Entity	Project Scope	Status
	Kensington Association HOA Director	30-50 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	In Development
	St. Johns Episcopal Church Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	In Development
	Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Scheduling with Contractor
	San Marco Preservation Society and Greenscape, San Marco Tree Planting	103 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Submitted
	Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Scheduling with Contractor
	S-Line Biodiversity Corridor Tree Planting	Installation of 30 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	In Development

CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

Visit <https://pg-cloud.com/jacksonville/> for City of Jacksonville Tree Project Maps

Visit <https://pg-cloud.com/jacksonville/> for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and planting on N. Main St. between 1st St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Pope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jar (4 on Riverside Ave., 2 on Adam St. W. 1 on Forsyth St. W. 1 on Monroe St) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/29/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Complete
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Bartram Park Blvd to entrance of Palmto Leaves Park South. (No removals) Introduced by CM Schellenberg. Appropriation from Tree Fund 15F.	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/201	10/18/2018	Complete
14	King Street	King St. from College St to Park St., replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$85,366.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete
4	Patton Rd/Beach Blvd. -Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$32,202.87) and 15N (\$62,080.49)	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniell/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete
14	Avondale Neighborhood -Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete
4	Lenox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Casat Ave. Introduced by CM Dennis, Appropriation requested from 15F	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniell/Kathleen McGovern	\$26,435.84	\$26,435.84	10/12/2018	10/15/2018	10/26/2018	12/20/2018	Complete
7	Harts Rd. II Medians and Right of Way	Tree Planting in City ROW and medians. Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape Dave McDaniell/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/2/2018	12/20/2018	Complete
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW tree planting along new trail/walk and supplementing existing medians. (55 trees and MOT) Introduced by CM Schellenberg. Appropriation requested from 15N and 15F	2018-0791-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$166,045.00	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty Landscape Supply
7	Springsfield Neighborhood Tree Planting - SPAR collaboration	Tree Planting in City ROW on residential streets and businesses in Springsfield for tree planting requests and to replace dead/storm damaged trees. (146 trees) Introduced by CM Gaffney. Appropriation requested from 15F	2018-0792-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$278,872.00		3/25/2019	4/14/2019			Installation in progress - Liberty Landscape Supply
14	RAP Relief Neighborhood Tree Planting - RAP collaboration	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and replacement dead/storm damaged trees. (364 trees) Introduced by CM Love. Appropriation requested from 15F.	2019-0044-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$781,748.00		4/20/2019	5/1/2019			Installation in Progress - Davey Tree



Filters Applied

LEGEND

Tree Plotter and Canopy Planner: Jacksonville

Layer: Trees

Display by: Species

Symbology: None

You're viewing the 630-CITY ROW Tree Request trees.

Showing 67 of 67 sites.

Search

- Toggle All
- Chinese elm (8)
- Little gem southern magnolia (5)
- Live oak (10)
- Muskogee crapemyrtle (18)
- Natchez crapemyrtle (3)
- Overcup Oak (10)
- Shumard oak (3)
- Southern magnolia (4)
- Winged elm (6)

Charts

Layers

- Boundary
- City Allocated Parcels
- 7% Sample

Plant New

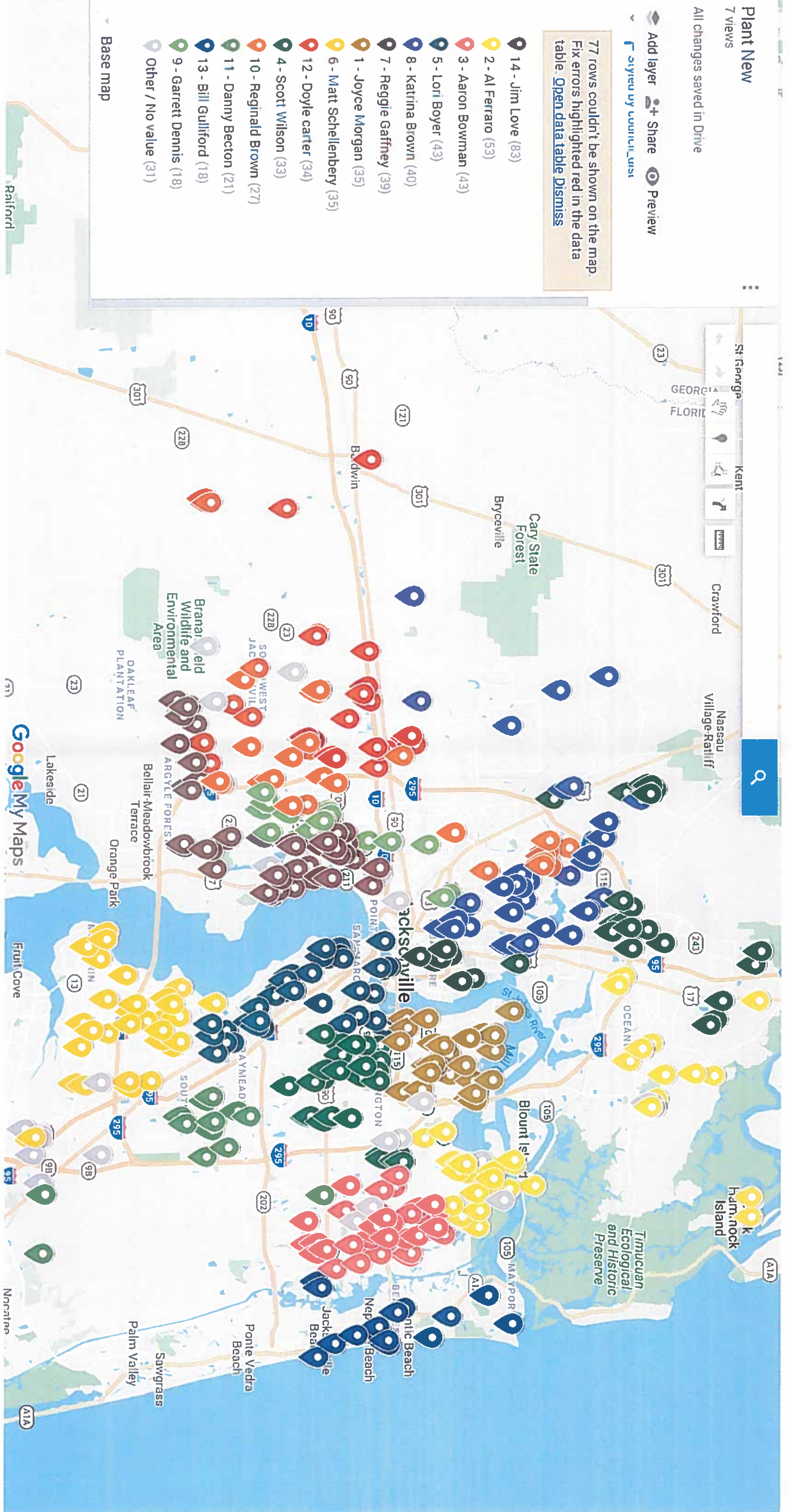
7 views

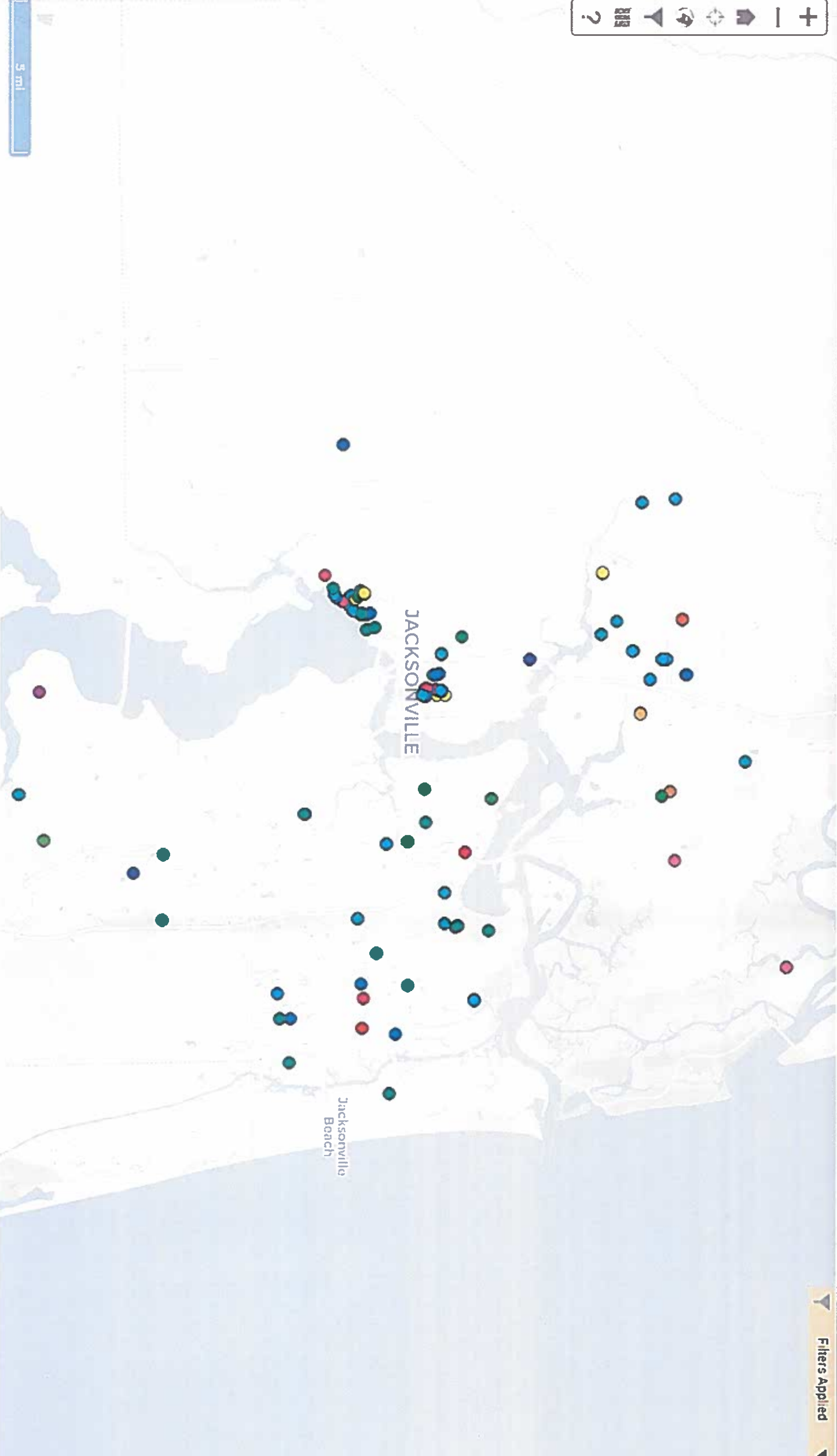
All changes saved in Drive

- ◆ Add layer
- 🔗 Share
- 👁️ Preview

77 rows couldn't be shown on the map. Fix errors highlighted red in the data table. [Open data table](#) [Dismiss](#)

- 📍 14 - Jim Love (83)
- 📍 2 - Al Ferraro (53)
- 📍 3 - Aaron Bowman (43)
- 📍 5 - Lori Boyer (43)
- 📍 8 - Katrina Brown (40)
- 📍 7 - Regie Gaffney (39)
- 📍 1 - Joyce Morgan (35)
- 📍 6 - Matt Schellenbery (35)
- 📍 12 - Doyle carter (34)
- 📍 4 - Scott Wilson (33)
- 📍 10 - Reginald Brown (27)
- 📍 11 - Danny Becton (21)
- 📍 13 - Bill Gulliford (18)
- 📍 9 - Garrett Dennis (18)
- 📍 Other / No value (31)





Filters Applied

LEGEND

Tree Plotter and Canopy Planner: Jacksonville, F

Layer: Trees
Display by: Species
Symbology: None

You're viewing the 630-CITY ROW Tree Requests trees.

Showing 140 of 140 sites.

Search

- Toggle All
- American sycamore (4)
- Baldcypress
- Cabbage palmetto (2)
- Chinese elm (10)
- Eagleston Holly
- East Palatka Holly
- Eastern red cedar (2)
- Eastern redbud (3)
- Little gem southern magnolia (10)
- Live oak (20)
- Muskogee crapemyrtle (31)
- Natchez crapemyrtle (18)
- Overcup Oak (13)
- River birch
- Shumard oak (5)



ONE CITY. ONE JACKSONVILLE

Attachment D

San Marco Tree Planting

Description:

Greenscape of Jacksonville, San Marco Preservation Society, and Councilmember Boyer have requested canopy replenishment throughout the San Marco area located in District 5. This area was heavily impacted by winds and storm surge during recent hurricane activity. Many areas were inundated, resulting in the loss of tree canopy. The 102 proposed tree planting sites include right of way and median plantings throughout San Marco; visit the City Canopy Planner at <https://pg-cloud.com/JacksonvilleFL/> to see individual planting locations and tree species. The plan includes removal of 48 dying/diseased trees and existing stumps, as noted in the canopy planner. In most cases, species selection is based on existing trees species (i.e. San Marco median will be planted with standard 'Muskogee' Crape Myrtles, in conformance with the existing row of Crape Myrtles). Trees were selected for parks in the San Marco area in collaboration with the Parks and Recreation Department. Trees are to be replaced on Hendricks Ave. in accordance with the maintenance agreement with FDOT; permit #MOAJ-0333. Tree species will be selected based on existing infrastructure and utilities. The project installation will utilize the City's Countywide Tree Planting Contract one year warranty option.

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then this form should be used.

Requirements to utilize this Program:

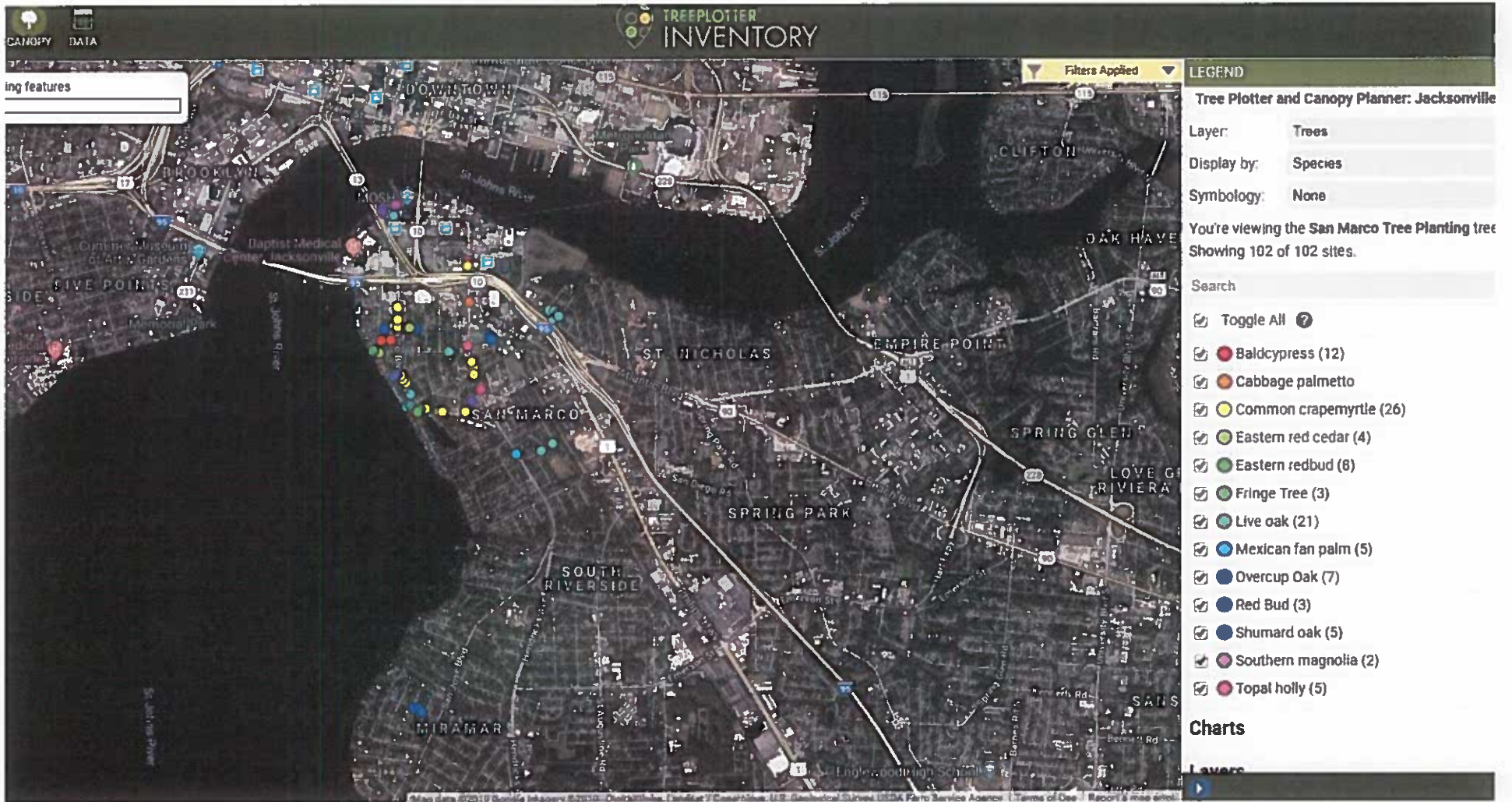
1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

The following information must be provided:

1. Name/Title of Project: San Marco Tree Planting
2. Legal Name of Organization/Citizen Making Suggestion: Greenscape of Jacksonville, Zim Boulos – San Marco Preservation Society, and CM Boyer.
3. Organization or Citizen Mailing Address: 1468 Hendricks Ave.
4. Contact Phone Number: 904-398-5757 Email: greenscapeofjacksonville.com
5. Location/Address of Planting Project: San Marco area medians and right of ways.
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for Project (include information about the public benefit of the project): This area was heavily impacted by winds and storm surge during recent hurricane activity. Many areas were inundated, resulting in the loss of tree canopy.
8. Description of project: The proposed sites include right of way and median plantings throughout San Marco. visit the City Canopy Planner at <https://pg-cloud.com/JacksonvilleFL/> to see individual planting locations and tree species.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

SAN MARCO TREE PLANTING
Visit: <https://pg-cloud.com/JacksonvilleFL/>



6

SAN MARCO TREE PLANTING

<https://ps-cloud.com/atskronville/>

QTY	TREE VARIETY	DESCRIPTION	UNIT PRICE	TOTAL
21	QUERCUS VIRGINIANA LIVE OAK	3" CAL., 12'HT., 6' SPD, 65GAL./36" B&B	\$2,607.26	\$54,752.46
5	QUERCUS SHUMARDII SHUMARD OAK	3" CAL., 12'HT., 6' SPD, 65GAL./36" B&B	\$2,539.41	\$12,697.05
7	QUERCUS LYRATA OVERCUP OAK	3" CAL., 12'HT., 6' SPD, 65GAL./36" B&B	\$2,113.77	\$14,796.39
12	TAXODIUM DISTICHUM BALD CYRESS	3" CAL., 12'HT., 6' SPD, 65GAL./36" B&B	\$2,305.00	\$27,660.00
5	ILEX ATTENUATA EAGLESTON HOLLY	3" CAL., 12'HT., 6' SPD, 65GAL./36" B&B FTG	\$2,360.52	\$11,802.60
26	LAGERSTROEMIA SP. CRAPEMYRTLE			
	(18) Muskogee Standard	3" CAL., 12'HT., 6' SPD, 65GAL./36" B&B	\$2,387.25	\$42,970.50
	(8) Muskogee Standard	4" CAL., 12'HT., 6' SPD, 65GAL./36" B&B	\$2,849.89	\$22,799.12
11	CERCIS CANADENSIS REDBUD	3" CAL., 12'HT., 6' SPD, 65GAL./32" B&B	\$2,206.30	\$24,269.30
2	MAGNOLIA GRANDIFLORA SOUTHERN MAGNOLIA	3" CAL., 12'HT., 6' SPD, 65GAL./32" B&B	\$2,566.14	\$5,132.38
3	CHIONANTHUS VIRGINICUS FRINGETREE	3" CAL., 12'HT., 6' SPD, 65GAL./32" B&B	\$2,152.84	\$6,458.52
1	SABAL PALMETTO CABBAGE PALM	12" CAL., 12' CT	\$2,426.32	\$2,426.32
5	WASHINGTONIA ROBUSTA WASHINGTON PALM	12" CAL., 16' CT	\$2,508.56	\$12,542.80
4	JUNIPERUS SILICICOLA SOUTHERN REDCEDAR	3" CAL., 12'HT., 6' SPD, 65GAL./32" B&B	\$2,360.52	\$9,442.08
102				\$247,749.52



THE DAVEY TREE EXPERT COMPANY

4563 Sunbeam Road
Jacksonville, Florida 32257

June 8, 2019

To: Kathleen McGovern
Mowing & Landscape Maintenance Division
City of Jacksonville

Re: COJ San Marco Tree Planting

The Davey Tree Expert Company proposes to furnish all necessary labor, materials, equipment, transportation, taxes and insurance as per specification.

Description of Services

Task	Specs	Quantity	Unit	Unit Price	Total
Live Oak	3" Cal, 12' Ht. 6' Spd	21	EA	\$ 2,607.25	\$54,752.46
Shumard Oak	3" Cal, 12' Ht. 6' Spd	5	EA	\$ 2,539.41	\$12,697.05
Overcup	3" Cal, 12' Ht. 6' Spd	7	EA	\$ 2,113.77	\$14,796.39
Bald Cypress	3" Cal, 12' Ht. 6' Spd	12	EA	\$ 2,305.00	\$ 27,660.00
Eagleston Holly	3" Cal, 12' Ht. 6' Spd	5	EA	\$2,387.52	\$11,802.60
Grape Myrtle		18	EA	\$2,387.25	\$42,970.50
Muskogee STD	3" Cal, 12' Ht. 6' Spd	8	EA	\$2,849.89	\$22,799.12
Crape Myrtle	4" Cal, 12' Ht. 6' Spd				
Muskogee STD	4" Cal, 12' Ht. 6' Spd	11	EA	\$2,206.30	\$24,269.30
Redbud	3" Cal, 12' Ht. 6' Spd				
Southern Magnolia	3" Cal, 12' Ht. 6' Spd	2	EA	\$2,566.14	\$5,132.38
Fringetree	3" Cal, 12' Ht. 6' Spd	3	EA	\$2,152.84	\$6,458.52
Sabal Palm	12" Cal, 12' CT	1	EA	\$2,426.32	\$2,426.32
Washington Palm	12" Cal, 16' CT	5	EA	\$2,508.56	\$12,542.80
Southern Redcedar	3" Cal, 12' Ht. 6' Spd	4	EA	\$2,360.52	\$9,442.08

Total: \$247,749.52

SAN MARCO TREE PLANTING
COJ/GREENSCAPE/SAN MARCO PRESERVATION SOCIETY

Address	Address Number	Common Name	Latin Name	DBH	Maintenance Comments	Address Street	Location on Site
ROW - San Marco Boulevard and Belmont Terr.	San Marco Pl. and Belmont Terr.	Shumard oak	Quercus shumardii	3		San Marco Pl.	
COJ St. Johns River Marina	COJ St. Johns River Marina	Shumard oak	Quercus shumardii	3	Dead Tree removal	Museum Circle	
COJ St. Johns River Marina Parking Lot	COJ St. Johns River Marina	Live oak	Quercus virginiana	3		San Marco Boulevard	
COJ St. Johns River Marina Parking Lot	COJ St. Johns River Marina	Live oak	Quercus virginiana	3		Museum Circle	
COJ St. Johns River Marina Parking lot	COJ St. Johns River Marina	Live oak	Quercus virginiana	3		San Marco Boulevard	
Marjenhoff Park	1018	Live oak	Quercus virginiana	3		Alamo Street	
Marjenhoff Park	1061	Live oak	Quercus virginiana	3		Bee Street	
Marjenhoff Park	2017	Live oak	Quercus virginiana	3		Huntsford Road	
Marjenhoff Park	1955	Live oak	Quercus virginiana	3		Southampton Road	
Marjenhoff Park	1936	Live oak	Quercus virginiana	3		Southampton Road	
Marjenhoff Park	1961	Live oak	Quercus virginiana	3		Huntsford Road	
1035 Cedar Street	1035	Eastern red cedar	Juniperus virginiana	3		Cedar Street	
1035 Cedar Street	1035	Eastern red cedar	Juniperus virginiana	3		Cedar Street	
1035 Cedar Street	1035	Eastern red cedar	Juniperus virginiana	3		Cedar Street	
1102 Cedar Street	1102	Red Bud	Cercis spp.	3		Cedar Street	
1108 Cedar Street	1108	Red Bud	Cercis spp.	3		Cedar Street	
916 Cedar Street	916	Red Bud	Cercis spp.	3		Cedar Street	
1327 Lasalle Street	1327	Live oak	Quercus virginiana	3		Lasalle Street	
1327 Lasalle Street	1327	Mexican fan palm	Washingtonia robusta	12		Lasalle Street	
1620 Lasalle Street	1620	Live oak	Quercus virginiana	3		Lasalle Street	
902 Lasalle Street	902	Eastern red cedar	Juniperus virginiana	3	Remove ex. dead cedar/stump	Lasalle Street	
1402 San Marco Boulevard	1402	Common crapemyrtle	Lagerstroemia indica	3	remove ex. dead crape/stump	San Marco Boulevard	
1440 San Marco Boulevard	1440	Common crapemyrtle	Lagerstroemia indica	3	remove ex. dead crape/stump	San Marco Boulevard	
1440 San Marco Boulevard	1440	Common crapemyrtle	Lagerstroemia indica	3	remove ex. dead crape/stump	San Marco Boulevard	
1440 San Marco Boulevard	1440	Common crapemyrtle	Lagerstroemia indica	3	remove ex. dead crape/stump	San Marco Boulevard	
1458 San Marco Blvd.	1458	Common crapemyrtle	Lagerstroemia indica	3			
Southside Park	1541	Overcup Oak	Quercus lyrata	3		Hendricks Avenue	
Southside Park	1541	Overcup Oak	Quercus lyrata	3		Hendricks Avenue	
Southside Park	1541	Overcup Oak	Quercus lyrata	3		Hendricks Avenue	
1050 Hendricks Avenue	1050	Topal holly	Ilex x attenuata	3	remove ex. tree/stump	Hendricks Avenue & Home St.	Right
1068 Hendricks Avenue	1068	Common crapemyrtle	Lagerstroemia indica	3	remove ex. stump	FIF's	Right
1560 Hendricks Avenue	1560	Topal holly	Ilex x attenuata	3	remove ex. damaged holly/stump	Hendricks Avenue	Front
1560 Hendricks Avenue	1560	Topal holly	Ilex x attenuata	3	remove ex. damaged holly/stump	Hendricks Food Market	Front
1808 Hendricks Avenue	1808	Common crapemyrtle	Lagerstroemia indica	3	ex. dead crape/stump	Hendricks Avenue	
1808 Hendricks Avenue	1808	Common crapemyrtle	Lagerstroemia indica	3	ex. dead crape/stump	Hendricks Avenue	
1814 Hendricks Avenue	1814	Common crapemyrtle	Lagerstroemia indica	3	ex. dead crape/stump	Hendricks Avenue	
1814 Hendricks Avenue	1814	Common crapemyrtle	Lagerstroemia indica	3	ex. dead crape/stump	Creative Grain	
1819 Hendricks Avenue	1819	Topal holly	Ilex x attenuata	3	Remove ex. damaged holly/stump	Hendricks Avenue	
1725 Hendricks Avenue	1725	Common crapemyrtle	Lagerstroemia indica	3		Jimmy Johns	Front
1925 Hendricks Avenue	1925	Topal holly	Ilex x attenuata	3	remove ex. stump	Dentist	Front
1325 Hendricks	Florida 13	Cabbage palmetto	Sabal palmetto	12	Remove existing Palm stump	First Atlantic Bank	Left
Median at 2327 Hendricks Avenue	Hendricks Avenue	Mexican fan palm	Washingtonia robusta	12	Remove Ex. Palm Stump	Median at Hendricks and Marco Pl	
1705 Hendricks Ave.	Florida 13	Common crapemyrtle	Lagerstroemia indica	3	remove dead crape/stump	Olive Tree Restaurant	Front
Marco Place	Alex. Oaks Park ROW	Live oak	Quercus virginiana	3		Alex. Oaks Park ROW	
Marco Place	Alex. Oaks Park ROW	Live oak	Quercus virginiana	3		Alex. Oaks Park ROW	
1620 Naldo Avenue	1620	Mexican fan palm	Washingtonia robusta	12		Naldo Avenue	
1620 Naldo Avenue	1620	Mexican fan palm	Washingtonia robusta	12		Naldo Avenue	
1620 Naldo Avenue	1620	Mexican fan palm	Washingtonia robusta	12		Naldo Avenue	
1704 San Marco Boulevard	1704	Common crapemyrtle	Lagerstroemia indica	3	ex. dead crape/stump	San Marco Boulevard	
1704 San Marco Boulevard	1704	Common crapemyrtle	Lagerstroemia indica	3	ex. dead crape/stump	European St. Cafe	
1830 San Marco Boulevard	1830	Common crapemyrtle	Lagerstroemia indica	4	ex. dead crape/stump	San Marco Boulevard	
1830 San Marco Boulevard	1830	Common crapemyrtle	Lagerstroemia indica	4	ex. dead crape/stump	San Marco Boulevard	
1830 San Marco Boulevard	1830	Common crapemyrtle	Lagerstroemia indica	4	ex. dead crape/stump	San Marco Boulevard	
1833 San Marco Boulevard	1833	Common crapemyrtle	Lagerstroemia indica	4	ex. dead crape/stump	San Marco Boulevard	
1727 San Marco Boulevard	1727	Common crapemyrtle	Lagerstroemia indica	3	ex. dead crape/stump	San Marco Boulevard	
1762 San Marco Boulevard	1762	Common crapemyrtle	Lagerstroemia indica	3	ex. dead crape/stump	San Marco Boulevard	Front

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SAN MARCO TREE PLANTING
CO/GREENSCAPE/SAN MARCO PRESERVATION SOCIETY

Address	Address Number	Common Name	Latin Name	DBH	Maintenance Comments	Address Street	Location on Site
1772 San Marco Boulevard	1772	Live oak	Quercus virginiana	3		San Marco Boulevard	
1828 San Marco Boulevard	1828	Live oak	Quercus virginiana	3		Landon Park	
1828 San Marco Boulevard	1828	Live oak	Quercus virginiana	3		Landon Park	
1881 San Marco Boulevard	1881	Common crapemyrtle	Lagerstroemia indica	4	ex. dead crape/stump	San Marco Boulevard	
1886 San Marco Boulevard	1886	Common crapemyrtle	Lagerstroemia indica	4	ex. dead crape/stump	San Marco Boulevard	
1887 San Marco Boulevard	1887	Common crapemyrtle	Lagerstroemia indica	4	ex. dead crape/stump	San Marco Boulevard	
1887 San Marco Boulevard	1887	Common crapemyrtle	Lagerstroemia indica	4	ex. dead crape/stump	San Marco Boulevard	
1965 San Marco Boulevard Beach Diner	1965	Common crapemyrtle	Lagerstroemia indica	3	Remove Dead Crape/stump	Atlantic Boulevard	
913 Landon Avenue	913	Live oak	Quercus virginiana	3		Landon Avenue	
Landon Park	1830	Eastern redbud	Cercis canadensis	3		San Marco Boulevard	
Landon Park	1830	Eastern redbud	Cercis canadensis	3		San Marco Boulevard	
Landon Park	1830	Eastern redbud	Cercis canadensis	3		San Marco Boulevard	
Landon Park	1830	Live oak	Quercus virginiana	3		San Marco Boulevard	
1840 River Road	1840	Live oak	Quercus virginiana	3		Landon Park	
Landon Park	1841	Eastern redbud	Cercis canadensis	3		River Road	
Landon Park	1841	Eastern redbud	Cercis canadensis	3		River Road	
Landon Park	1841	Eastern redbud	Cercis canadensis	3		River Road	
Landon Park	1841	Eastern redbud	Cercis canadensis	3		River Road	
Landon Park	1841	Eastern redbud	Cercis canadensis	3		River Road	
935 Landon Avenue	935	Live oak	Quercus virginiana	3		Landon Avenue	
1965 Atlantic Boulevard Beach Diner	1963	Common crapemyrtle	Lagerstroemia indica	3	Remove Dead Crape/stump	Atlantic Boulevard	
Grenada Park	909	Overcup Oak	Quercus lyrata	3		Granada Boulevard	
Grenada Park	978	Overcup Oak	Quercus lyrata	3		Granada Boulevard	
Grenada Park	4015	Overcup Oak	Quercus lyrata	3		Barcelona Avenue	
Grenada Park	4015	Overcup Oak	Quercus lyrata	3		Barcelona Avenue	
Greenscape Celebration Park	800	Fringe Tree	Chionanthus virginicus	3		Lasalle Street	
Greenscape Celebration Park	800	Fringe Tree	Chionanthus virginicus	3		Lasalle Street	
Greenscape Celebration Park	800	Fringe Tree	Chionanthus virginicus	3		Lasalle Street	
Greenscape Celebration Park	800	Live oak	Quercus virginiana	3		Lasalle Street	
801 Gulf Life Drive	801	Southern magnolia	Magnolia grandiflora	3	Remove ex. dead crape/stump	Gulf Life Drive	
801 Gulf Life Drive	801	Southern magnolia	Magnolia grandiflora	3		Gulf Life Drive	
901 Museum Circle	901	Shumard oak	Quercus shumardii	3	Dead Tree removal	Museum Circle	
913 Riviera Street	913	Shumard oak	Quercus shumardii	3	Remove ex. dead tree/stump	Riviera Street	
917 Riviera Street	917	Shumard oak	Quercus shumardii	3	Remove ex. dead tree/stump	Riviera Street	
918 Cordova Place	918	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
918 Cordova Place	918	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
918 Cordova Place	918	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
918 Cordova Place	918	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
918 Cordova Place	918	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
931 Cordova Place	931	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
931 Cordova Place	931	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
937 Cordova Place	937	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
937 Cordova Place	937	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
937 Cordova Place	937	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
937 Cordova Place	944	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
937 Cordova Place	944	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	
937 Cordova Place	944	Baldcypress	Taxodium distichum	3	Remove ex. dead Bradford Pears/stumps	Cordova Pl. Median	

7

Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed 102

Project Title:

Project is to be planted on Public Land

Total number of trees to be removed 48-trees/stumps

SAN MARCO TREE PLANTING

Project is located in Duval County

Activity	Complete
1 The species of trees are appropriately located.	✓
2 The number and placement of trees is appropriate.	✓
3 Trees being planted are approved pursuant to the ' <i>Tree Commission Approved Tree Planting List</i> .'	✓
4 Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	✓
5 Less than 25% of the total species of trees being planted are palms.	✓
6 The planting will not interfere with utilities or sight line requirements.	✓
7 The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	✓
8 Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
9 Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
10 The cost of the species of trees selected do not outweigh the benefits of the trees.	✓
11 Low maintenance plants are utilized.	✓
12 Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	✓

8

Activity		Complete
13	Species of trees being planted are beneficial to the City's tree canopy.	✓
14	The project provides unique benefit to the neighborhood, Council District, or City.	✓
15	The project has been reviewed with and meets the needs of the requesting entity.	✓
16	The Councilmember has been notified of the project.	✓

COMMENTS:

b

Tree Commission

Legislative Authority: Chapter 94, Ordinance Code

Total Members: 7

Committee Duties:

- Act as a coordinator for programs, projects, and activities related to planting projects and the health of the tree canopy between all public and private entities;
- Review expenditure proposals and plans for planting projects;
- Prioritize, with the input of District Council members, proposed planting projects based on established criteria for recommendation to the Council, and, when requested, the Commission may also make recommendations on other proposed tree planting projects;
- [Show Less](#)

Committee Members:

Contact Staff:

Agendas:

Minutes:

Other Information:

- [Approved Tree Planting List](#)
- [Tree Commission Bylaws](#)
- [Tree Mitigation information from the City of Jacksonville](#)
- [Enabling Legislation: Ordinance No. 2017-397-E](#)
- [Tree Commission Resolution \(Date Palms\)](#)
- [Tree Replacement Program \(Level 1\): Ordinance No. 2018-775-E](#)
- [Tree Replacement Program \(Level 2\): Ordinance No. 2019-89-E](#)

(2) Public protected tree means any tree planted using funds from the Tree Protection and Related Expenses Trust Fund, and any tree located on lands owned by the City . . . and other public utilities meeting the following criteria:

(i) within a road right-of-way containing an existing paved or unpaved road, trees with a DBH of 6 inches or more;

(ii) within an undeveloped road or utility right-of-way/easement, including land required for project stormwater management, trees with a DBH of 6 inches or more located within 20 feet of the right-of-way/easement line, and trees with a DBH of 11.5 inches or more located elsewhere within the right-of-way/easement;

(iii) on additional land purchased to widen a right-of-way/easement, trees with a DBH of 6 inches or more;

(iv) on a public lot within 20 feet of a street right-of-way, trees with a DBH of 6 inches or more;

(v) on a public lot within 10 feet of any other property line, trees with a DBH of 8 inches or more; and

(vi) elsewhere on a public lot, trees with a DBH of 11.5 inches or more.

Sec. 656.1204(b)(5) Any tree ~~in-a-land-area~~ located within a City drainage easement, ~~a-City-drainage~~ right-of-way, and/or a City access way right-of-way (excluding road rights-of-way, or road easements requiring drainage) where trees must be removed, as reasonably necessary, to provide access to, or maintenance and/or construction of, the City's drainage ditches and other drainage-related facilities.

OR

Any tree within a City drainage right-of-way or easement, or within a drainage facility located on a road right-of-way or access easement when the tree must be removed, as reasonably necessary, to maintain the City's existing stormwater system, including drainage ditches and other drainage related facilities.

GC-#1287997-v1-Tree_Comm_drainage_language.docx

Grandin, Susan

From: Lucovsky, Jeffrey
Sent: Tuesday, June 11, 2019 3:13 PM
To: Grandin, Susan; Pope, Fred
Cc: Chism, Cindy
Subject: RE: Landscape & Protected Tree Ordinance

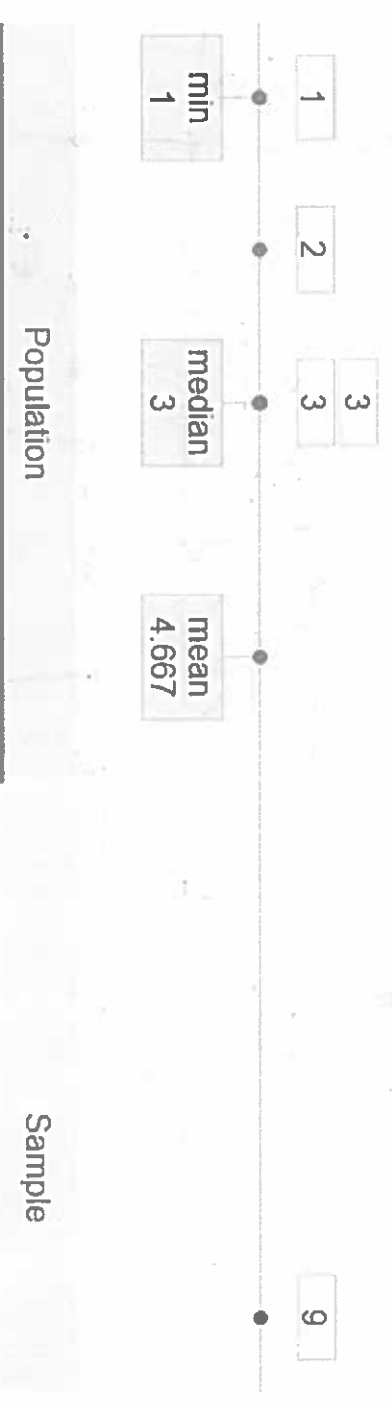
Susan,

I would just strike "for a container grown, and a balled and burlapped". I haven't seen a published price sheet that offers both for years from a North Florida Nursery. As for the calculation, you double it for the "Installation" portion of the tree planting and then divide by two to get it back to a per inch price. How do you make that simple?

Calculator

1,2,3,3,9,10 Calc

Enter values separated by commas to calculate population and sample deviations.



In statistics, a population is a set of similar items or events which pertains to a question or expe

$x_1 = 1$ $x_2 = 2$ $x_3 = 3$ $x_4 = 3$ $x_5 = 9$ $x_6 = 10$

Of course the tree ordinance uses median it is definition and the Charter Amendment uses the mean. I don't know if we want those to both be consistent along with moving the price date to January.

Jeffrey D. Lucovsky, RLA, ASGCA
Landscape Architect for the City of Jacksonville
Development Services Review Group
214 North Hogan Street, Room 288
Jacksonville, FL 32202
904/255-8533

From: Grandin, Susan <SGrandin@coi.net>
Sent: Tuesday, June 11, 2019 1:50 PM
To: Pope, Fred <Pope@coi.net>; Lucovsky, Jeffrey <JLucovsky@coi.net>

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Revenue							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	31,640,503	45,315,328		13,674,825		13,674,825
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,332,649	9,030,419		697,770		697,770
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
	Total Subfund 15F Revenue	39,973,545	54,693,556	-	14,720,011		14,720,011
* Subfund 15F Expenditures							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	51,611	10,446	-	-	-
PWOD15FBDas	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FDTP	DOWNTOWN TREE PLANTING	38,822	32,568	6,254	-	-	-
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,979,980	4,672,461	126,466	181,053	-	181,053
PWML15F	TREE MAINTENANCE	2,149,689	2,130,528	290	18,870	-	18,870
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	13,346	18,857	0	-	0
PWML15F630CT	630-CITY TREE PLANTING PROG	200,000	950	87,253	111,797	-	111,797
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	-	81,923	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	-	781,748	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	-	21,473	978,527	-	978,527
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,449,105	1,964
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	1,865,741	-	-	1,865,741	1,865,741	0
	Subfund 15F Expenditures	23,027,427	12,464,841	2,349,472	8,213,114	5,315,481	2,897,633

* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance

Revenues

Expenditures

Unencumbered Balance net of Reserves

14,720,011

8,213,114

(2,897,633)

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							20,035,491

6/102019

FY	DOC_NO	DOC SUFFIX	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2019	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1031432.38	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2019	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	29663.46	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5994.5	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2019	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	22369.5	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2019	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	117423	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2019	PO7A02942006	01	15F	THE DAVEY TREE EXPERT COMPANY	10445.81	PWOD15FNMS	NORTH MAIN STREET LANDSCAPING
2019	PO7A02942017	01	15F	THE DAVEY TREE EXPERT COMPANY	6254.01	PWOD15FDTP	DOWNTOWN TREE PLANTING
2019	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1836.42	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2019	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16105.92	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2019	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6246.52	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2019	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5287.17	PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT
2019	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	6253.17	PWOD15NHR	HARTS ROAD TREE PLANTING
2019	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	18856.68	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2019	PO8A01798017	01	15F	LEWIS TREE SERVICE, INC.	290.35	PWML15F	TREE MAINTENANCE
2019	PO8A01798019	01	15F	LEWIS TREE SERVICE, INC.	88946.82	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A04239000	02	15F	ALLSTAR IRRIGATION	7856	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8066.35	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3321.49	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	81922.79	PWOD15FSPRTP	SPRINGFIELD PRESERVATION TREE PLANTING
2019	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	781748	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELEAF
2019	PO9A08644001	01	15F	FERNANDINA MULCH & STONE, LLC.	87253.2	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644002	01	15F	FERNANDINA MULCH & STONE, LLC.	21472.8	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM



TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance):	\$20,045,407.40
15N (Charter):	\$4,708,967.43
Better Jacksonville Plan - Tree Mitigation Project:	\$1,717,826.00
Total:	\$26,472,200.83



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

06/10/19

<u>FY 2018 Revenues by month</u>		FY2018	FY2018	FY2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019
		July	August	September	October	November	December	January	February	March	April	May	June
34375	TREE MITIGATION FUNDS - ARTICLE 25	15,035	78,707	34,100	48,100	112,999	96,792	54,168	26,146	119,640	47,804	81,548	296
361101	INVESTMENT POOL EARNINGS	40,772	40,877	45,812	-	27,825	31,552	39,249	42,747	54,262	56,976	65,426	-
36602	CONTRIBUTIONS FROM PRIVATE SOURCES	31,240	52,700	(120,465)	215,352	794,660	181,300	215,544	30,044	1,684,300	159,248	402,280	5,772
(15F) TREE PROTECTION & RELATED EXPENDITURES		87,047	172,284	(40,553)	263,452	935,484	309,644	308,961	98,936	1,858,202	264,028	549,254	6,068
34375	TREE MITIGATION FUNDS - ARTICLE 25	15,620	103,331	23,325	52,875	152,212	45,675	198,209	15,905	8,633	14,162	49,494	3,577
361101	INVESTMENT POOL EARNINGS	7,409	7,695	8,828	-	5,404	6,137	7,646	8,450	10,914	11,460	12,255	-
(15N) TREE MITIGATION & RELATED EXPENSE		23,029	111,026	32,153	52,875	158,591	51,812	205,855	24,356	19,547	25,622	61,749	3,577
		110,076	283,310	(8,400)	316,327	1,094,075	361,456	514,816	123,292	1,877,749	289,650	611,003	9,645