

Jacksonville Tree Commission

Wednesday, December 18, 2019 – 9:30 AM
117 West Duval Street, Third Floor, Conference Room C

Commissioners:	Chris Flagg, Chair	Advisors:	Susan Grandin
	Curtis Hart, Vice Chair		Richard Leon
	Aaron Glick		Kathleen McGovern
	John Pappas		Joel Provenza
	Mike Robinson		
	Rhodes Robinson	Staff:	Cindy Chism
	Ron Salem		

AGENDA

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum - Chair**
- 3. Submittal of Speaker's Cards - Chair**
- 4. Reports:**
 - a) Fund balance and encumbrance report for 15(F), 15(N) and BJP – Joel Provenza
 - b) Status of Pending Tree Projects – Kathleen McGovern
 - c) Level 2 Program Status – Richard Leon
- 5. Action Items:**
 - a) Approval of Minutes from September 18, 2019 meeting - Chair
 - b) Proposed Level 2 Project
 - i. Yates Building
 1. Presentation - Kathleen McGovern
 2. Public comment
 3. Vote
- 6. Old Business**
 - a) Level 1 (630-CITY) Additional Fund Appropriation – Susan Grandin
 - b) Level 2 Additional Fund Appropriation – Susan Grandin

7. New Business

- a) How to score a Level 3 Application – Richard Leon/Fred Pope
- b) Level 3 Application process suggestions – open discussion

8. Public Comment - General

9. Adjournment – the next meeting is to be determined.

Jacksonville Tree Commission
Meeting Minutes December 18, 2019
Approved January 23, 2020

Commissioners Present:	Chris Flagg, Chair Curtis Hart, Vice Chair Mike Robinson Rhodes Robinson Ron Salem Aaron Glick John Pappas	Staff:	Cindy Chism
Advisors:	Susan Grandin, OGC Kathleen McGovern, City Arborist Richard Leon, Urban Forest Manager Joel Provenza, Accounting	Public:	Fred Pope, Public Works John November, Public Trust Tracey Arpen, Greenscape Mike Zafaroni, Liberty Landscape Courtney Wilson, Greenscape Anna Dooley, Greenscape Dave McDaniel, Public Works

1. **Call to Order** - Chair
2. **Roll Call and Verification of Quorum** - Chair
3. **Submittal of Speaker's Cards** - Chair
4. **Reports:**
 - a) Fund balance and encumbrance report for 15(F), 15(N) and BJP (Attachment A) – Joel Provenza
 - i. Ms. Grandin asked Mr. Provenza about putting the funds for the Tree Commission programs into a separate account. The Countywide Tree Program Right of Way (PWOD15FROW in the middle of Attachment A) is where the 2 million dollars will be deposited from the legislation which just passed. As there is a program wouldn't it be easier to see because the Commission didn't start out with \$6,979,980 in the account. **Mr. Provenza said he would discuss it with the Comptroller.**
 - b) Status of Pending Tree Projects (Attachment B)– Kathleen McGovern
 - c) Program Status (Attachment C) – Richard Leon
5. **Action Items:**
 - a) Approval of Minutes from September 18, 2019 meeting – Chair
 - i. Mr. Hart made a motion to approve the minutes as amended, seconded by Mr. Glick, none opposed.
 - b) Proposed Level 2 Project(s)
 - i. Baymeadows East Tree Planting (Attachment D)
 1. Presentation - Kathleen McGovern
 - a. CM Becton has received several requests from the Sweetwater Home Owners Association to spruce up the medians and right of ways on Baymeadows Rd, Skinner Pkwy and Sweetwater Pkwy. There is a lot a filling

in required. In addition, on Point Meadows Ln there is a sound wall which could use some screening or buffer trees. Finally the last area was very close to Fort Family Regional Park. After meeting with the Parks Department, several areas which could use trees were noted.

- b. Mr. McDaniel asked the Commission to not defer this project as CM Becton has been working on this project closely with the Division. There has been a lot of research put into this project. CM Salem suggests moving forward on this project.
- c. Mr. Flagg pointed out that if Staff sees something which the Commission should pay more attention too, please point it out, which will help going forward with reviews.
- d. Mr. McDaniel added there is one area which we did not include on Baymeadows Rd which is on an FDOT ROW between Southside Blvd and 295. There are several subdivisions there but FDOT has their own resources to plant, we omitted that area from the package.
- e. M. Robinson asked about the replacement of previously planted trees noted in the package, by whom were they planted and why were they lost. Mr. McDaniel responded that the original trees were planted by the Sweetwater Developer decorating the area when it was being developed. Then another development came in added roads and did damage to a lot of the medians and trees. The trees were not planted with City funds and did not require mitigation.
- f. Mr. M. Robinson continued, the cost of the Live Oaks from Davey in comparison to Liberty, \$2600 vs. \$2100. Ms. McGovern pointed out that was with a 1 year warranty. Mr. M. Robinson added but for a 2 year warrant, Liberty is \$500 cheaper. Mr. Flagg asked if the trees were inspected and approved before planting. Mr. Leon responded that all the deliveries are inspected. In the specifications we require Florida Fancy and field grown B&B trees which is why they are more expensive. The trees are grown in the field so when our order is called in, the trees are dug out, wrapped in burlap, hardened off and then planted. They are high quality trees.
- g. On the drawing for the Fort Family Park, a Chinese fan palm is listed in the legend but in the Description of Services from Davey it's listed as a Washington Palm. **Ms. McGovern responded, it should be Washington Palm. We'll get that corrected.**
- h. Finally, Mr. M. Robinson asked if the area where the Red Maples are to be planted moist enough for those trees? Ms. McGovern said they were matching what is already on-site and doing well.

2. Public comment - None

3. Vote – Motion made by Mr. Glick for approval as amended regarding the Washington Palms, seconded by Mr. Pappas, none opposed, Approved.
- ii. City Cemetery Right of Way Tree Plantings (Attachment E)
 1. Presentation – Richard Leon
 - a. This is 18 Winged Elm trees surrounding the periphery of Old City Cemetery in the right of ways requested by a neighborhood advocate for beautification.
 2. Public comment - None
 3. Vote – Motion made by Mr. Hart to approve this project, seconded by Mr. Pappas, none opposed, Approved.

Old Business

- c) Level 1 (630-CITY) Additional Fund Appropriation – Susan Grandin
 - i. Ms. Grandin thanked CM Salem for sponsoring legislation 2019-886 for additional \$2,000,000. Henceforth this program will be referred to as 630-CITY, not Level 1.
- d) Level 2 Additional Fund Appropriation – Susan Grandin
 - i. CM Salem also sponsored legislation 2019-880 for \$2,000,000 for Level 2.

6. New Business

- a) How to score a Level 3 Application (Attachment F) – Richard Leon/Fred Pope
 - i. Mr. Flagg pointed out that there have been some internal discussions related to why the projects are scored. Mr. Pope responded that the original intent of the scoring was the assumption that there would be a number of projects so a priority list would be required especially if funds were limited. As that isn't the case, yet, perhaps scoring of the projects could be deferred. Mr. Flagg agreed and suggested we not delete it completely but somehow defer it, as Mr. Pope suggested.
 - ii. Ms. Grandin added that if the Commission wanted to remove the scoring at this time, a vote would need to be taken to amend the instructions. Also, perhaps the scoring should be done by the Staff and come before the Commission with a recommendation to either, approve, approve with conditions, or deny.
 - iii. Ms. Grandin also pointed out the Commission also wanted to make another change to the instructions requiring a pre-application conference with staff for Level 3 Projects. Mr. Flagg agreed.
 - iv. Mr. Hart suggested changing the by-laws to say a member of the Commission is not allowed to present a Level 3 Project; someone else from their organization should do it. Mr. Pappas

made a motion to revise the by-laws with this change, seconded by Mr. Hart, none opposed, Approved. **Ms. Grandin will change the by-laws to reflect this.**

- v. A motion was made by Mr. M. Robinson to change the language in the Level 3 documents which would eliminate the necessity for scoring but the criteria will be reserved for future use if it becomes necessary for competition for funds. Also language will be added to require a Pre-Application conference with Staff. Seconded by Mr. Hart, none opposed. Approved. **Ms. Grandin will make the above changes.**

b) Level 3 Application process suggestions (Attachment G) – open discussion

- i. Mr. Pope pointed out that Attachment G should assist with the Pre-Application conference.
- ii. Mr. Arpen reiterated his concerns for requiring scaled drawings pointing out 2 projects were just approved from City Staff using only aerial drawings. If a project is simple enough it shouldn't require a scaled drawing. Mr. Flagg responded that there is no reason there could not be a small bar scale and a north arrow. It doesn't have to be a "scaled drawing." Mr. November pointed out the instructions require a drawing drawn to scale by a design professional. Mr. Arpen added that it may be an unnecessary design cost if the project is simple enough.
- iii. Mr. Pope added that during the application phase there is a lot of flexibility, once the project has been funded then a more detailed drawing is required. Mr. Arpen questioned why should citizen groups be held to a higher standard than City Staff? If an aerial drawing was good enough for the Commission to review and approve from City Staff, why isn't that good enough for a citizen group? Mr. McDaniel responded we are going to be paying a private citizen group a fee for a product. Mr. Arpen pointed out funds used for design services would be better spent putting trees in the ground.
- iv. Mr. Hart's response to Mr. Arpen; the public should be held to a higher standard than Staff. Staff does this every day, it's their job. However, If Staff is happy with a sketch, after meeting with the group, then the Commission would be happy with a sketch as long as the project has enough detail to satisfy Staff.
- v. Mr. November asked if it didn't depend on the project. If the project was a park planting there wouldn't be a strong need for exact drawings but for a Right-of-Way project, there are a lot of factors that having a design professional do the drawing makes a lot more sense. CM Salem suggested the citizen group should contact Staff and ask how detailed a drawing is required. Mr. Glick agreed, perhaps the discretion should be given to the Staff.
- vi. Ms. Grandin reminded the Commission what the current instructions say: "Submission of Application and Application Materials; 4. Schematic planting plan including the following information (Exhibit 4) a. North arrow and graphic scale shown on each sheet; b. project boundaries; c. Location of all plant material; and d. Location map." Then there is a plant schedule listing which is the species, size, and associated notes, plant quality.

- vii. Mr. Pope added that on the conceptual side there could be more leeway in the drawing but on the funding side, there needs to be more detail. So once the funding has been approved, a more detailed design may be required. However, it could be left up to Staff's discretion, i.e., if the project is simple a drawing done by a design professional may not be required but if the project is very complex, then Staff may require drawings done by a design professional.

c) Jean Motney Memorial Tree

- i. Ms. Montney was known as the Lady of the Trees in the 70s for all the trees she had planted throughout the City. A cedar tree was planted in her honor and in 1972 she was awarded a Lifetime Achievement Award by the Mayor. There is a plaque but the tree has since died and we have removed it. When it was removed, Mr. Leon contacted a local woodworker who wanted the wood. He is going to make something special out of this wood for Ms. Montney. On Ms. Montney's 90th birthday, December 19th, we will be planting a new tree for the Lady of the Trees. Public Affairs has been notified and local news has been contacted. This has all been done using the Remove and Replace program.

7. **Public Comment – General**

Anna Dooley, Greenscape – I was sorry to miss last month's meeting. I was in Cleveland at the National Urban Forestry conference. I've been attending this conference for almost 20 years. It is national, sometimes international and what it does is celebrate partnerships. As we all know, the main quality of a good partnership is communication. Unfortunately we did not experience that during this last exercise. We have attended these meetings since the onset of the Commission as things were trying to be resolved, we've been questioned about how we've done business for all of our 45 years and we've been very successful. We've never had any questions about our abilities, we've always performed as agreed to by all parties, and we've been funded not only by City Councilmen but also by DOT for \$3,000,000 in DOT projects. We've changed the landscape of Jacksonville. So to say that when I got word that our request had been deferred was heartbreaking, shocking and just astounded me. Part of that is because there has not been very much communication. I stand by my previous remarks that we did have a pre-cursory review with a member of Staff, came to our office, looked at our entire presentation, the forms, the application, and we were told at that time "this looks great, no problems." We got our application in on time, by September 1. Apparently it was not reviewed until the beginning of November. I was never contacted about any problems which existed. The rules seem to have changed from the day that we filed our application to the day it was reviewed. We have had a meeting with Public Works and the Parks Department and people from the Equestrian Center and the product of that meeting is we are moving forward. We will generate some internal procedures so that we are better prepared and we will then meet again with Public Works. I applaud having some procedure rules because we were flying blind with what we had initially. We are going forward, we are still here to support the Tree Commission and we're hoping that we can get this project passed in time to get these trees planted for the Equestrian Center; they have been waiting for 2 years now. I felt a lack of professional respect but we're moving forward and we'll build that back up again. Thank you.

Mr. Hart responded that no one on the Commission questioned your abilities. There were a lot of other issues. The project wasn't deferred because the Commission didn't try to pass it, we did everything we

could to pass it and it didn't work out. I don't think the professionalism of Greenscape was ever in question. Mr. Flagg agreed. On behalf of the Commission, I apologize, because there was no disrespect intended in any way. It is incumbent upon us to ensure that the system gets streamlined so organizations do not have to go through the level of frustration which occurred.

John November, Public Trust – Yes there are growing pains but I am very proud of where we are. If you look at the big picture, the amount of programs which have been developed and the amount of trees which are going in the ground now is vastly improved. Yes, there is work to be done to streamline the process but it is a work in progress and in the next round things will be better. Perhaps we should have stopped talking and started doing, sooner.

Dave McDaniel, Public Works – I would like to thank the Director of Public Works, Mr. John Pappas for helping the Forestry group in my Division by getting our intern hired permanently. Mr. Pappas responded it's because of what we are seeing in this Commission and work being done that it was a very easy sell to get another full-time position to support that effort.

Meetings will be held on the 3rd Wednesday of the month for 2020 except for January. The time will not change, nor will the location.

8. **Adjournment** – the next meeting is January 23rd at 9:30am.

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
	Subfund 15F Revenue	42,626,806	56,706,673	-	14,079,867	-	14,079,867
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	33,904,340	46,864,461	-	12,960,121	-	12,960,121
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,722,073	9,494,404	-	772,331	-	772,331
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580	-	8,580	-	8,580
TRIN15FR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392	-	-	-	-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
	Total Subfund 15F Revenue	42,626,806	56,706,673	-	14,079,867	-	14,079,867
	* Subfund 15F Expenditures						
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	52,901	-	9,156	-	9,156
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	359,549	5,181	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	465,455	28,760	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	6,979,980	4,906,674	76,197	1,997,109	-	1,997,109
PWML15F	TREE MAINTENANCE	2,539,113	2,240,021	245,557	53,535	-	53,535
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	485,146	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	619,420	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	(0)	(0)
PWOD15FLAVC	LENOX AVE.PLANTING VERNIA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	22,775	9,428	72,596	-	72,596
PWML15F630CT	630-CITY TREE PLANTING PROG	1,800,000	755,812	971,592	74,601	-	74,601
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	-	-	-
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341	409,341	409,341	-	-	-
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	62,564	382,225	555,211	-	555,211
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837	263,837	263,837	-	-	-
PWOD15FTFP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	-	1,451,069
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	-	2,000,635
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	-	265,741
	Subfund 15F Expenditures	26,051,208	14,134,756	3,905,979	8,010,473	3,703,030	4,309,443

* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance	14,079,867
Revenues	8,010,473
Expenditures	(4,309,442)
Unencumbered Balance net of Reserves	17,780,897
Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)	

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
PW0D15NTM	Subfund 15N Revenue	305,139	5,299,330	-	4,994,191	-	-
	TREE MITIGATION & RELATED EXPENSES	305,139	5,254,295	-	4,994,191	-	-
	Total Subfund 15N Revenue	305,139	5,299,330	-	4,994,191	-	4,994,191
	*Subfund 15N Expenditures						
PW0D15NHR	HARTS ROAD TREE PLANTING	7,548	4,421	3,127	-	-	-
JX5F15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598	-	45,598
PW0D15FPRBB	PATTON RD AND BEACH BVLD TREE PLANTING	62,080	62,080	-	-	-	-
	Subfund 15N Expenditures	131,834	79,787	6,448	45,599	1	45,598
	* Includes accounts with encumbrances and budget balances						
	Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						4,994,192
PWCP35IMIT	Better Jacksonville Plan	1,717,826	-	-	1,717,826	-	1,717,826
	TREE MITIGATION PROJECT						1,717,826
	Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						1,717,826
	Total 15F and 15N Funds						22,775,090
	Better Jacksonville Plan - TREE MITIGATION PROJECT						1,717,826
	Grand Total 12/13/2019						24,492,916
	Grand Total 11/15/2019						26,122,281
	Difference						(1,629,366)

12/13/19

Revenues by month.

	FY 2019 January	FY 2019 February	FY 2019 March	FY 2019 April	FY 2019 May	FY 2019 June	FY 2019 July	FY 2019 August	FY 2019 September	FY 2020 October	FY 2020 November	FY 2020 December
TREE MITIGATION FUNDS - ARTICLE 25	54,168	26,146	119,640	47,804	81,548	18,714	28,268	72,832	4,884	50,508	113,712	6,624
INVESTMENT POOL EARNINGS	39,249	42,747	54,262	56,976	65,426	64,904	51,668	84,924	194,948	-	67,450	-
CONTRIBUTIONS FROM PRIVATE SOURCES	215,544	30,044	1,684,300	159,248	402,280	314,029	78,144	312,724	136,914	268,808	4,332	105,708
(15F) TREE PROTECTION & RELATED EXPENDITURES	308,961	98,936	1,858,202	264,028	549,254	397,647	158,080	470,480	336,746	319,316	224,584	112,332
TREE MITIGATION FUNDS - ARTICLE 25	198,209	15,905	8,633	14,162	49,494	30,806	15,622	39,931	9,977	72,927	27,886	6,862
INVESTMENT POOL EARNINGS	7,646	8,450	10,914	11,460	12,255	12,082	9,555	15,697	36,659	-	12,768	-
(15N) TREE MITIGATION & RELATED EXPENSE	205,855	24,356	19,547	25,622	61,749	42,888	25,177	55,268	46,636	72,927	40,654	6,862
Total Monthly Revenues	514,816	123,292	1,877,749	289,650	611,003	440,535	183,258	526,107	383,383	392,243	265,238	119,164

Expenditures by month

	FY 2019 January	FY 2019 February	FY 2019 March	FY 2019 April	FY 2019 May	FY 2019 June	FY 2019 July	FY 2019 August	FY 2019 September	FY 2020 October	FY 2020 November	FY 2020 December
(15F) TREE PROTECTION & RELATED EXPENDITURES	170,128	87,592	75,973	37,891	9,510	18,240	514,126	191,136	166,049	327,748	29,278	214,987
(15N) TREE MITIGATION & RELATED EXPENSE	1,294	-	62,080	13,286	-	-	-	3,127	-	-	-	-
Better Jacksonville Plan - TREE MITIGATION PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
Total Monthly Expenditures	171,423	87,592	138,053	51,177	9,510	18,240	514,126	194,263	166,049	327,748	29,278	214,987



TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits in reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab



AVAILABLE FOR APPROPRIATION

15F (Ordinance) \$17,780,897.51
15N (Charter) \$4,994,192.18
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$24,492,915.69



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Removal or Landscape Violation" from the dropdown

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed



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ENCUMBRANCES 12/13/2019

FY	DOC_NO	Doc Suffix	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2020	P08A01798027	01	15F	LEWIS TREE SERVICE, INC.	245,557	PWML15F	TREE MAINTENANCE
2020	P09A08644011	01	15F	FERNANDINA MULCH & STONE, LLC.	30,259	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644012	01	15F	FERNANDINA MULCH & STONE, LLC.	24,856	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644013	01	15F	FERNANDINA MULCH & STONE, LLC.	17,344	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644014	01	15F	FERNANDINA MULCH & STONE, LLC.	27,198	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644015	01	15F	FERNANDINA MULCH & STONE, LLC.	39,438	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644016	01	15F	FERNANDINA MULCH & STONE, LLC.	150,314	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644017	01	15F	FERNANDINA MULCH & STONE, LLC.	95,383	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644018	01	15F	FERNANDINA MULCH & STONE, LLC.	116,939	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644019	01	15F	FERNANDINA MULCH & STONE, LLC.	65,366	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644020	01	15F	FERNANDINA MULCH & STONE, LLC.	81,048	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644021	01	15F	FERNANDINA MULCH & STONE, LLC.	26,905	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644022	01	15F	FERNANDINA MULCH & STONE, LLC.	38,024	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P09A08644023	01	15F	FERNANDINA MULCH & STONE, LLC.	258,517	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	P07A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6,247	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2020	P03019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	5,181	PWOD15FB0AS	BROWN'S DUMP ASH SITE TREE/PLANTING
2020	P09A08081011	01	15F	THE DAVEY TREE EXPERT COMPANY	263,837	PWOD15FD8TP	DISTRICT 8 TREE PLANTING
2020	P03019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	28,760	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2020	P03019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5,995	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2020	P07A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16,106	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2020	P07A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5,287	PWOD15FLAVC	LENOX AVE. PLANTING VERNA TO CASSAT
2020	P09A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	247,750	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	P09A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	4,083	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	P09A08081010	01	15F	THE DAVEY TREE EXPERT COMPANY	124,203	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	P09A08644010	01	15F	FERNANDINA MULCH & STONE, LLC.	6,190	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	P09A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8,066	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2020	P09A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409,341	PWOD15FMRB	MONCREEF RD BEAUTIFICATION PROJECT
2020	P07A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1,836	PWOD15FOSABP	OLD ST. AUG AT BARTRAM PARK
2020	P07A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	9,428	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2020	P09A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415,432	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELIEF
2020	P03019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	11,055	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	P08A01798019	03	15F	LEWIS TREE SERVICE, INC.	43,463	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	P09A04239000	02	15F	ALLSTAR IRRIGATION	3,928	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	P09A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	878	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	P09A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	477	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	P09A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	2,607	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	P09A08081012	01	15F	THE DAVEY TREE EXPERT COMPANY	2,891	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	P09A08644006	01	15F	FERNANDINA MULCH & STONE, LLC.	10,897	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	P09A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23,459	PWOD15FSRPTP	SPRINGFIELD PRESERVATION TREE PLANTING
2020	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1,031,432	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2020	P07A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3,127	PWOD15MNRH	HARTS ROAD TREE PLANTING
2020	P09A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3,321	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING

3,912,427

CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project MapsVisit jacksonmitigation.com - Tree Fund City Projects for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and planting on N. Main St. between 1st St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Pope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete
	Harts Rd & Duren Ave. Medians and Streetcapes in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Duren Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Iax (4 on Riverside Ave., 2 on Adam St., 1 on Forsyth St., 1 on Monroe St) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/25/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Complete
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Bartram Park Blvd to entrance of Palmetto Leaves Park South. (No removals) Introduced by CM Schellenberg. Appropriation from Tree Fund 15F.	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/2018	10/18/2018	Complete
14	King Street	King St. from College St to Park St., replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$85,366.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete
4	Patton Rd/Beach Blvd.-Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$32,202.87) and 15N (\$62,080.49)	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete
14	Avondale Neighborhood -Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete
4	Lenox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Cassat Ave. Introduced by CM Dennis. Appropriation requested from 15F.	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$76,435.84	\$76,435.84	10/12/2018	10/15/2018	10/26/2018	12/20/2018	Complete
7	Harts Rd. II Medians and Right of Way	Tree Planting in City ROW and medians. Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/2/2018	12/20/2018	Complete
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW tree planting along new trail/walk and supplementing existing medians. (65 trees and MOT) introduced by CM Schellenberg. Appropriation requested from 15N and 15F.	2018-0791-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$166,045.00	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty Landscape Supply
7	Springfield Neighborhood Tree Planting - SPAR collaboration	Tree Planting in City ROW on residential streets and businesses in Springfield for tree planting requests and to replace dead/storm damaged trees. (146 trees) Introduced by CM Gaffney. Appropriation requested from 15F.	2018-0792-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$278,872.00	\$81,922.79	3/25/2019	4/14/2019	6/25/2019	6/25/2019	Complete - Liberty Landscape Supply
8	Moncrief Rd. Tree Planting	Tree Planting of 142 trees in City ROW along Moncrief Rd. as part of Moncrief Rd. Beautification Project from 23rd St. to 45th St., Introduced by CM Newby	2019-0178-E	Planning and Development Jeff Lucovsky	\$409,341.42						In Progress
14	RAP Releaf Neighborhood Tree Planting - RAP collaboration	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and replacement dead/storm damaged trees. (364 trees) Introduced by CM Love. Appropriation requested from 15F.	2019-0044-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$781,748.00	\$781,748.00	4/20/2019	5/1/2019			Inspection
8	District 8 Tree Planting	Tree Planting in Yancey Park, Pritchard Rd. Median, and Moncrief - Dimshire Rd. right of way. Introduced by CM Pitman. Appropriation requested from 15F.	2019-0521-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$256,921.95						In Progress

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS - ACTIVE

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Complete
St. Johns Episcopal Church Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	In Development
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Complete
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Complete
Andover Place Soundwall Screening	Installation of 25 trees to provide soundwall buffer on Andover Place in Mandarin. This will offer additional tree canopy, sound buffer and screening.	In Development
Canopy Place Tree Planting - Canopy Place resident	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Scheduling
Sunrise Ridge - Sunrise Ridge HOA	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Scheduling
Jacksonville Beach Golf Park	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Scheduling
Yates Building - The Cultural Council of Greater Jacksonville	Installation of 8 trees in front of the Yates Building surrounding renovated fountain area.	In Development
Cobblestone Homeowners Association	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	In Development

Tree Commission
Appropriation Status Report

Attachment C

12/18/2019

	630-CITY	Remove & Replace	Level 2
Amount of Appropriation	\$1,600,000.00	\$200,000.00	\$1,000,000.00
Amount Paid Invoices	\$755,812.00	\$12,521.00	
Amount Encumbered	\$971,592.00	-\$9,630.00	
Balance for Utilization	\$72,596.00	\$1,997,109.00	See Attached

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated/Encumbered
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Complete	\$124,202.62	\$124,202.62
St. Johns Episcopal Church Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	In Development (Approx. \$150,000)		
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete	\$21,472.80	\$21,472.80
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Punchlist/Complete	\$247,749.52	\$247,749.52
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete	\$20,414.48	\$20,414.48
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Complete	\$30,949.40	\$30,949.40
Andover Place Soundwall Screening	Installation of 25 trees to provide soundwall buffer on Andover Place in Mandarin. This will offer additional tree canopy, sound buffer and screening.	In Development (Approx. \$30,000)		
Canopy Place Tree Planting	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Scheduling	\$117,483.97	
Sunrise Ridge	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Scheduling	\$107,316.52	
Jacksonville Beach Golf Park	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Scheduling	\$147,562.80	
Cobblestone Homeowners Association	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	In Development (Approx. \$150,000)		
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	In Development (Approx. \$40,000)		
Baymeadows East Association Tree Planting	130 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	In Development (Approx. \$300,000)		
			\$797,822.11	\$444,788.82



ONE CITY. ONE JACKSONVILLE

Baymeadows East Tree Planting

Description:

This is a Level 2 request for a tree planting of 119 trees in medians and right of ways along Baymeadows East, Skinner Parkway, Sweetwater Parkway, park tree plantings at Fort Family Baymeadows Regional Park, and a soundwall tree planting buffer along Point Meadows Dr. This requesting entity is the Sweetwater Homeowners Association; various residents requested the plantings through the Councilmember. Tree proposed at Fort Family Baymeadows Regional Park were selected in collaboration with the Parks as well as the Maintenance crew onsite. These trees will provide much-needed shade to the perimeter of the multi-use playing fields onsite, as well as the play area and picnic area. Trees proposed along Point Meadows Dr. will provide screening and buffer for the soundwall. Cost proposal is based on the Countywide Tree Planting Contract's 1-year warranty option. The utilities will be located and marked onsite, adjustments made as needed, but should be minimal as many of these are replacing trees previously planted.



December 18, 2019

THE DAVEY TREE EXPERT COMPANY
4563 Sunbeam Road
Jacksonville, Florida 32257

To: Kathleen McGovern
Mowing & Landscape Maintenance Division
City of Jacksonville

Re: A, B, C Tree Plantings

The Davey Tree Expert Company proposes to furnish all necessary labor, materials, equipment, transportation, taxes and insurance as per specification.

Description of Services

Re: (A) Baymeadows East

Tree Variety	Description	Unit	Unit Price	Total
Live Oak	3'Cal. 12'Ht, 6'Spd, 65G, 32"B&B	2	\$2,607.26	\$5,214.52
East Patatlka Holly	3'Cal. 12'Ht, 4'Spd, 65G, 32"B&B	23	\$2,360.52	\$54,291.96
Muskogee Std	3'Cal. 12'Ht, 6'Spd, 65G, 32"B&B	22	\$2,387.25	\$52,519.50
Longleaf Pine	3'Cal. 10'Ht, 6'Spd, 65G, 32"B&B	2	\$2,360.52	\$4,721.04
Southern Magnolia	3'Cal. 12'Ht, 6'Spd, 65G, 32"B&B	8	\$2,566.14	\$20,529.12

Re: (B) Point Meadows Soundwall Buffer

Tree Variety	Description	Unit	Unit Price	Total
Cabbage Palm	16'CT, 12"Cal.	15	\$2,426.32	\$36,394.80
Southern Red Cedar	3'Cal. 10'Ht, 4'Spd, 65G, 32"B&B	11	\$2,360.52	\$25,965.72
Longleaf Pine	3'Cal. 10'Ht, 6'Spd, 65G, 32"B&B	10	\$2,360.52	\$23,606.20

Re: (C) Fort Family Baymeadows Regional Park

Tree Variety	Description	Unit	Unit Price	Total
Live Oak	3'Cal. 10'Ht, 6'Spd, 65G, 32"B&B	6	\$2,607.26	\$15,643.56
Sycamore	3'Cal. 10'Ht, 6'Spd, 65G, 32"B&B	10	\$2,087.04	\$20,870.40
Red Maple	3'Cal. 10'Ht, 6'Spd, 65G, 32"B&B	7	\$2,399.59	\$16,797.13
Washington Palm	16'CT, 12"Cal.	3	\$2,782.04	\$8,346.12

TOTAL: \$284,900.07

Respectfully submitted,

Ron Morgan

M: 904-545-8142
O: 904-768-8733
F: 904-768-2298
Ron.Morgan@davey.com

Authorizing signature _____ Date _____

POINT MEADOWS SOUNDWALL BUFFER – LEVEL 2 TREE PLANTING



display by: species

Symbology: None

You're viewing the **Point Meadows Dr. Soundwall Buffer trees**

Showing 36 of 36 sites

SHOW ALL TREES

Toggle All

- Cabbage palmetto (15)
- Longleaf pine (10)
- Southern Redcedar (11)

Charts

Layers

- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels
- Streets

FORT FAMILY REGIONAL PARK – LEVEL 2 TREE PLANTING



Layer Trees
 Display by Species
 Symbology None

You're viewing the Fort Family Baymeadows Regional Park trees

Showing 26 of 26 sites

SHOW ALL TREES

- Toggle All ?
- American sycamore (10)
- Chinese fan palm (3)
- Live oak (6)
- Red maple (7)

Charts

Layers

- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels
- Streets

To Be Completed By City of Jacksonville/Public Works Staff Only

Level 2 - Community Organization Tree Planting Program Staff Checklist

Project is to be planted on Public Land

Total number of trees to be installed 119

Project Title:

Baymeadows East

Project is located in Duval County

Total number of trees to be removed 0

	Activity	Complete
1	The species of trees are appropriately located.	<input checked="" type="checkbox"/>
2	The number and placement of trees is appropriate.	<input checked="" type="checkbox"/>
3	Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List'	<input checked="" type="checkbox"/>
4	Shade Trees are preferred, if non-shade trees are proposed, the use is appropriated/acceptable.	<input checked="" type="checkbox"/>
5	Less than 25% of the total species of trees being planted are palms.	<input checked="" type="checkbox"/>
6	The planting will not interfere with utilities or sight line requirements.	<input checked="" type="checkbox"/>
7	The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	<input checked="" type="checkbox"/>
8	Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	<input checked="" type="checkbox"/>
9	Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	<input checked="" type="checkbox"/>
10	The cost of the species of trees selected do not outweigh the benefits of the trees.	<input checked="" type="checkbox"/>
11	Low maintenance plants are utilized.	<input checked="" type="checkbox"/>
12	Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	<input checked="" type="checkbox"/>
13	Species of trees being planted are beneficial to the City's tree canopy	<input checked="" type="checkbox"/>
14	The project provides unique benefit to the neighborhood, Council District, or City.	<input checked="" type="checkbox"/>
15	The project has been reviewed with and meets the needs of the requesting entity.	<input checked="" type="checkbox"/>
16	The Councilmember has been notified of the project.	<input checked="" type="checkbox"/>

COMMENTS:

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then this form should be used.

Requirements to utilize this Program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

The following information must be provided:

1. Name/Title of Project: Baymeadows East Tree Planting
2. Legal Name of Organization/Citizen Making Suggestion:

Sweetwater HOA

3. Organization or Citizen Mailing Address:

Various/multiple citizens within the community; contacted the Councilmember requesting tree plantings in the medians and right of ways on Baymeadows East, Skinner Parkway, Sweetwater Parkway, Point Meadows Dr. and within Fort Family Regional Park.

4. Contact Phone Number: _____ Email: _____

5. Location/Address of Planting Project:

Baymeadow East, Skinner Parkway, Sweetwater Parkway, Fort Family Regional Park, Point Meadows Soundwall right of way.

6. Has project information been shared with the Council Member of the district? yes

7. Rationale for Project (include information about the public benefit of the project):

Median and Right of Way Tree Planting and Increased Tree Canopy/Cover at Fort Family Regional Park, soundwall barrier buffer on Point Meadows.

8. Description of project:

The plantings on Baymeadows East, Skinner Parkway, and Sweetwater Parkway are median and right of way trees and were selected to match existing species. Tree proposed at Fort Family Baymeadows Regional Park were selected in collaboration with the Parks as well as the Maintenance crew onsite. These trees will provide much-needed shade to the

perimeter of the multi-use playing fields onsite, as well as the play area and picnic area. Point Meadows Soundwall Buffer screening will provided tree cover and screening along Point Meadows Dr.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.



ONE CITY. ONE JACKSONVILLE

City Cemetery Right of Ways Tree Planting

Description:

Citizen Cindy Corey has requested a tree planting to replenish the Urban Tree Canopy near the intersection of Ionia Street and Jessie Street. This planting would plant new trees in an area that has several gaps in the tree canopy, helping to increase the canopy of this area, beautify the neighborhood, and increase the biodiversity of the area as well. This project would be planting 18 new trees, all of which are medium to large shade trees based on available spacing. To view these species chosen, and their location, please view the City Canopy Planner at <https://pg-cloud.com/JacksonvilleFL/>. This plan does not require the removal of any existing trees. Trees were selected based on their needs for long term growth as well as what would provide greater canopy in the area. All trees will be planted along city-maintained roads and as of the initial inspection will not lead to any problems with existing utilities.

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

Complete the following information below:

1. Name/title of project: City Cemetery Right of Ways
2. Legal name of organization/citizen making suggestion:
Cindy Corey
3. Organization or citizen mailing address:
820 Ionia Street Jacksonville, FL 32206
4. Contact phone number: 904-673-6740
Contact e-mail: cindyleecorey@gmail.com
5. Location/address of planting project:
Ionia Street and Jessie Street
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):
Planting of shade trees to increase canopy and beautify neighborhood

8. Description of project:
Planting 18 trees in vacant right of way spaces to beautify neighborhood.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

Level 2 - Community Organization Tree Planting Program Staff Checklist

Project is to be planted on Public Land

Total number of trees to be installed 18

Project Title:

City Cemetery Right of Way

Total number of trees to be removed 0

Project is located in Duval County

Activity	Complete
1 The species of trees are appropriately located.	✓
2 The number and placement of trees is appropriate.	✓
3 Trees being planted are approved pursuant to the 'Tree Commission Approved Tree Planting List'.	✓
4 Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable.	✓
5 Less than 25% of the total species of trees being planted are palms.	✓
6 The planting will not interfere with utilities or sight line requirements.	✓
7 The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion.	✓
8 Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
9 Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable?	✓
10 The cost of the species of trees selected do not outweigh the benefits of the trees.	✓
11 Low maintenance plants are utilized.	✓
12 Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads.	✓

3

Display by: species

Symbology: None

You're viewing the Old City Cemetery trees. Showing 18 of 18 sites.

SHOW ALL TREES

Toggle All ?

Live oak

Winged elm (17)

Charts

Layers

- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels
- Streets





December 17, 2019

Re: 630 City- Old City Cemetery

In accordance with bid # CP-0165-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, 2-year warranty, insurance, etc.:

ITEM	QUANTITY	PRICE/UNIT(NON-IRR)	TOTAL
Live Oak, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	1	\$2,106.00	\$2,106.00
Winged Elm, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	17	\$2,308.50	\$39,244.50
TOTAL	18		\$41,350.50

Respectfully

Mike Zaffaroni, Owner

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218

Project Name: _____

Commissioner Name: _____

Level 3 Program - Project Evaluation Criteria Scoresheet

Date: _____

TOTAL SCORE: _____

A. Design Review - 30 point total (5 points each)

1. The species of trees are appropriately located.
2. The number and placement of trees are appropriately located.
3. Trees being planted are approved pursuant to the "Tree Commission Approved Tree Planting List," and as that document is amended from time to time. The list is available on the Tree Commission webpage of the Public Works Department of the City of Jacksonville.
4. Shade trees are preferred. If non-shade trees are proposed, the use of those trees versus the use of shade trees in terms of the overall project must be acceptable.
5. Less than 25% of the total species of trees being planted are palms.
6. The planting will not interfere with utilities or sight line requirements.

Subtotal score for A: _____

B. Cost Review - 25 point total (5 points each)

1. Administrative costs are reasonable.
2. Design Consultant fees are reasonable.
3. Construction costs, including an itemized amount for the payment and performance bond, if required, are reasonable.
4. Irrigation costs are reasonable.
5. The cost of the species of trees selected do not outweigh the benefit of the trees

Subtotal score for B: _____

C. Maintenance and Impacts Review - 10 point total (5 points each)

1. Low maintenance plants are utilized, that will require minimum maintenance after the period of mandatory maintenance by the Applicant.
2. The location of plant material and irrigation have a minimum adverse impact over time on infrastructure such as sidewalks and roadbeds.

Subtotal score for C: _____

Project Name: _____

Commissioner Name: _____

D. Public Benefit Review - 25 point total (5 points each)

1. The species of trees being planted are beneficial to the City's tree canopy.
2. The Project provides a unique benefit to the neighborhood, Council District, or City.
3. The Project serves high visibility areas.
4. The Project engages the Community through volunteers or education or other public engagement.
5. The Project is aesthetically pleasing and/or combats blight in blighted areas.

Subtotal score for D: _____

E. Plan-It Geo Objective Criteria Review - 20 point total (4 points each) conducted by staff. Staff will utilize the Plan-It Geo Web Tool to evaluate the existing conditions of the proposed planting project location. This tool is not based upon and does not include or require uploading the Schematic Design, but rather identifying the geographic boundaries of the project.

1. The location will be evaluated based on the Census Block ranking (1- 488) developed by Plan-It Geo for the five (5) categories listed below:
 - a) Urban Tree Canopy Percentage
 - b) Stormwater Benefits
 - c) Urban Heat Island
 - d) Socio-Economic Benefits
 - e) Overall-equally weighted criteria, as stated below:

A maximum of 4 points per category is possible. If a project is on the border of two or more Census Blocks, then the average of the census blocks will be applied to determine a score. The ranking and corresponding points are as follows:

- (1) 1st-25th percentile (1-122)- 4 points;
- (2) 26th- 50th percentile (123-244)- 3 points;
- (3) 51st-100th percentile (245-366) 2 points
- (4) 76th-100th (367-488) percentile- 1 point

Subtotal score for E: _____

TOTAL SCORE: _____

CITY OF JACKSONVILLE TREE COMMISSION

**LEVEL 3 APPLICATION PROJECT DESIGN PROCEDURE
COMMUNITY ORGANIZATION TREE PLANTING PROGRAM****1. PROJECT SCOPE REVIEW MEETING**

- A. Meeting with Community Organization (CO) and Staff to review location and scope of proposed project.
- B. Identify the following:
 1. Project boundaries
 2. Public entity that owns and manages the property
 3. Site limitations.
 4. Type and number of trees
 5. Proposed use of volunteers
 6. Project visibility to the public and if an enhancement to a blighted area
- C. Staff submits written response to CO within 1 week of meeting, approving project scope with conditions, if any, or recommending selection of another project, if issues with the proposed project are not easily resolved.

2. CONCEPTUAL DESIGN REVIEW MEETING

- A. Meeting with CO, staff and property owner/manager to review conceptual design prepared by CO.
- B. Community Organization provides:
 1. Conceptual design plan showing location of proposed trees, identified by number, tree size, and tree type prepared on a base sheet, showing existing structures and trees where new trees are shown. Base sheet may be a plan drawing or aerial photo and may or may not be to scale.
 2. Description of Scope of work including:
 - a. Tree Schedule
 - b. Tree Removal
 - c. Soil Replacement
 - d. Irrigation
 - e. Use of volunteers
 - f. Services provided by owner or others
 - g. Maintenance requirements
- C. Staff submits written review comments of conceptual design to CO within 1 week of meeting, for incorporation into final tree planting plan to be submitted with Level 3 Application.

3. LEVEL 3 APPLICATION SUBMITTAL

- A. CO prepares schematic tree planting plan to include in Level 3 Application, drawn to scale by a design professional, clearly showing the information required in the conceptual design phase and incorporating staff review comments.

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Revenue							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	33,904,340	46,864,461		12,960,121		12,960,121
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,722,073	9,494,404		772,331		772,331
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
Total Subfund 15F Revenue		42,626,806	56,706,673	-	14,079,867		14,079,867
* Subfund 15F Expenditures							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	52,901		9,156	-	9,156
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	359,549	5,181	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	465,455	28,760	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	6,979,980	4,906,674	76,197	1,997,109	-	1,997,109
PWML15F	TREE MAINTENANCE	2,539,113	2,240,021	245,557	53,535	-	53,535
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	22,775	9,428	0	-	0
PWML15F630CT	630-CITY TREE PLANTING PROG	1,800,000	755,812	971,592	72,596	-	72,596
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341		409,341	-	-	-
PWOD15FSRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	62,564	382,225	555,211	-	555,211
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837		263,837	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,434,654	16,415
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	265,741	0
Subfund 15F Expenditures		26,051,208	14,134,756	3,905,979	8,010,473	3,701,030	4,309,443

* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance

Revenues

Expenditures

Unencumbered Balance net of Reserves

14,079,867

8,010,473

(4,309,442)

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
	Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						17,780,897

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15N Revenue							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,299,330	-	4,994,191		
	Total Subfund 15N Revenue	305,139	5,254,295	-	4,994,191	-	-
*	Total Subfund 15N Revenue	305,139	5,299,330	-	4,994,191		4,994,191
*Subfund 15N Expenditures							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	4,421	3,127	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598		45,598
PWOD15FPRBB	PATTON RD AND BEACH BVLD TREE PLANTING	62,080	62,080	-	-	-	-
	Subfund 15N Expenditures	131,834	79,787	6,448	45,599	1	45,598
* Includes accounts with encumbrances and budget balances							
Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							4,994,192
Better Jacksonville Plan							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826
Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							1,717,826
Total 15F and 15N Funds							22,775,090
Better Jacksonville Plan - TREE MITIGATION PROJECT							1,717,826
Grand Total 12/13/2019							24,492,916
Grand Total 11/15/2019							26,122,281
Difference							(1,629,366)

ENCUMBRANCES

12/13/2019

FY	DOC_NO	Doc Suffix	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2020	PO8A01798027	01	15F	LEWIS TREE SERVICE, INC.	245,557	PWML15F	TREE MAINTENANCE
2020	PO9A08644011	01	15F	FERNANDINA MULCH & STONE, LLC.	30,259	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644012	01	15F	FERNANDINA MULCH & STONE, LLC.	24,856	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644013	01	15F	FERNANDINA MULCH & STONE, LLC.	17,344	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644014	01	15F	FERNANDINA MULCH & STONE, LLC.	27,198	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644015	01	15F	FERNANDINA MULCH & STONE, LLC.	39,438	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644016	01	15F	FERNANDINA MULCH & STONE, LLC.	150,314	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644017	01	15F	FERNANDINA MULCH & STONE, LLC.	95,383	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644018	01	15F	FERNANDINA MULCH & STONE, LLC.	116,939	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644019	01	15F	FERNANDINA MULCH & STONE, LLC.	65,366	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644020	01	15F	FERNANDINA MULCH & STONE, LLC.	81,048	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644021	01	15F	FERNANDINA MULCH & STONE, LLC.	26,905	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644022	01	15F	FERNANDINA MULCH & STONE, LLC.	38,024	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644023	01	15F	FERNANDINA MULCH & STONE, LLC.	258,517	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6,247	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2020	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	5,181	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2020	PO9A08081011	01	15F	THE DAVEY TREE EXPERT COMPANY	263,837	PWOD15FD8TP	DISTRICT 8 TREE PLANTING
2020	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	28,760	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2020	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5,995	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2020	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16,106	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2020	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5,287	PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT
2020	PO9A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	247,750	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	4,083	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081010	01	15F	THE DAVEY TREE EXPERT COMPANY	124,203	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08644010	01	15F	FERNANDINA MULCH & STONE, LLC.	6,190	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8,066	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2020	PO9A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409,341	PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT
2020	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1,836	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2020	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	9,428	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2020	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415,432	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELEAF
2020	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	11,055	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO8A01798019	03	15F	LEWIS TREE SERVICE, INC.	43,463	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A04239000	02	15F	ALLSTAR IRRIGATION	3,928	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	878	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	477	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	2,607	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081012	01	15F	THE DAVEY TREE EXPERT COMPANY	2,891	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08644006	01	15F	FERNANDINA MULCH & STONE, LLC.	10,897	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23,459	PWOD15FSRTP	SPRINGFIELD PRESERVATION TREE PLANTING
2020	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1,031,432	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2020	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3,127	PWOD15NHR	HARTS ROAD TREE PLANTING
2020	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3,321	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING

					3,912,427
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TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$17,780,897.51
15N (Charter): \$4,994,192.18
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$24,492,915.69



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

12/13/19

<u>Revenues by month</u>	<u>FY 2019 January</u>	<u>FY 2019 February</u>	<u>FY 2019 March</u>	<u>FY 2019 April</u>	<u>FY2019 May</u>	<u>FY2019 June</u>	<u>FY2019 July</u>	<u>FY2019 August</u>	<u>FY2019 September</u>	<u>FY2020 October</u>	<u>FY2020 November</u>	<u>FY2020 December</u>
TREE MITIGATION FUNDS - ARTICLE 25	54,168	26,146	119,640	47,804	81,548	18,714	28,268	72,832	4,884	50,508	113,712	6,624
INVESTMENT POOL EARNINGS	39,249	42,747	54,262	56,976	65,426	64,904	51,668	84,924	194,948	-	67,450	-
CONTRIBUTIONS FROM PRIVATE SOURCES	215,544	30,044	1,684,300	159,248	402,280	314,029	78,144	312,724	136,914	268,808	4,332	105,708
(15F) TREE PROTECTION & RELATED EXPENDITURES	308,961	98,936	1,858,202	264,028	549,254	397,647	158,080	470,480	336,746	319,316	224,584	112,332
TREE MITIGATION FUNDS - ARTICLE 25	198,209	15,905	8,633	14,162	49,494	30,806	15,622	39,931	9,977	72,927	27,886	6,862
INVESTMENT POOL EARNINGS	7,646	8,450	10,914	11,460	12,255	12,082	9,555	15,697	36,659	-	12,768	-
(15N) TREE MITIGATION & RELATED EXPENSE	205,855	24,356	19,547	25,622	61,749	42,888	25,177	55,268	46,636	72,927	40,654	6,862
Total Monthly Revenues	514,816	123,292	1,877,749	289,650	611,003	440,535	183,258	526,107	383,383	392,243	265,238	119,164

<u>Expenditures by month</u>	<u>FY 2019 January</u>	<u>FY 2019 February</u>	<u>FY 2019 March</u>	<u>FY 2019 April</u>	<u>FY 2019 May</u>	<u>FY 2019 June</u>	<u>FY 2019 July</u>	<u>FY 2019 August</u>	<u>FY 2019 September</u>	<u>FY 2020 October</u>	<u>FY 2020 November</u>	<u>FY 2020 December</u>
(15F) TREE PROTECTION & RELATED EXPENDITURES	170,128	87,592	75,973	37,891	9,510	18,240	514,126	191,136	166,049	327,748	29,278	214,987
(15N) TREE MITIGATION & RELATED EXPENSE	1,294	-	62,080	13,286	-	-	-	3,127	-	-	-	-
Better Jacksonville Plan - TREE MITIGATION PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
Total Monthly Expenditures	171,423	87,592	138,053	51,177	9,510	18,240	514,126	194,263	166,049	327,748	29,278	214,987