

Jacksonville Tree Commission

Wednesday, November 20, 2019 – 9:30 AM
117 West Duval Street, Third Floor, Conference Room C

Commissioners:	Chris Flagg, Chair	Advisors:	Susan Grandin
	Curtis Hart, Vice Chair		Richard Leon
	Aaron Glick		Kathleen McGovern
	John Pappas		Joel Provenza
	Mike Robinson		
	Rhodes Robinson	Staff:	Cindy Chism
	Ron Salem		

AGENDA

Order of Agenda is Subject to Change

A. Call to Order and Verification of Quorum

1. Roll Call
2. Submittal of Speaker's Cards
3. Approval of minutes from September 18, 2019 meeting
4. Fund balance and encumbrance report for 15(F), 15(N) and BJP – Joel Provenza
5. Status of Pending Tree Projects – Kathleen McGovern
6. Vote on Proposed Level 2 Project(s) – Kathleen McGovern

B. New Business

1. COJ Urban Forestry Website – Richard Leon
2. 630-CITY Additional Fund Appropriation – Susan Grandin
3. Level 2 Program Status – Richard Leon
4. Level 3 Project - Equestrian Center - Mike Robinson
5. Level 3 Project - Salzbacher Center – John November
6. Level 3 Project - Huguenot Park – John November

C. Public Comment

D. Adjournment – the next meeting is scheduled for December 18, 2019.

Jacksonville Tree Commission
Meeting Minutes November 20, 2019
Approved December 18, 2019

Commissioners Present:	Chris Flagg, Chair Curtis Hart, Vice Chair Mike Robinson Rhodes Robinson Ron Salem Aaron Glick John Pappas	Staff:	Cindy Chism
Advisors:	Susan Grandin, OGC Kathleen McGovern, City Arborist Richard Leon, Urban Forest Manager Joel Provenza, Accounting	Public:	Fred Pope, City of Jacksonville Jason Phitides, City of Jacksonville Bch John November, Public Trust Nikki Evans, COJ City Council Todd Little, Public Works Tracey Arpen, Greenscape Mike Zafaroni, Liberty Landscape Courtney Wilson, Greenscape Sean Jackson, Allstar Irrigation Kristina Wright, City of Neptune Bch Buck Pittman, PLA Brian Burket, COJ, Parks

- 1. Call to Order** - Chair
- 2. Roll Call and Verification of Quorum** - Chair
- 3. Submittal of Speaker’s Cards** – Chair
- 4. Form 8B Memorandum of Voting Conflict for Local Public Officers for Mike Robinson**
(Attachment A) – this form is for use by any person serving at the county, city or other local level of government on an appointed or elected board, council, commission, authority or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interested under Section 112.3143, Florida Statutes. The responsibilities under the law when faced with voting on a measure in which there is a conflict of interest will vary greatly depending on whether the position is elective or appointive. For this reason please pay close attention to the instructions on this form before completing and filing.
Disclosure of Local Officer’s Interest – Mr. Michael Robinson disclosed that approval of a Level 3 Planting Project was coming before the Tree Commission which inured to his special private gain or loss. The project before the Tree Commission pertaining to the Jacksonville Equestrian Center that has been submitted by Greenscape of Jacksonville, Inc., was designed by Mr. M. Robinson. If it is approved and brought to construction, Greenscape intends to compensate him for his work. The terms of compensation have not been finalized between Greenscape and Mr. M. Robinson. In addition to the design work, his services will be contracted for construction scheduling and inspection for this project. Signed by Mr. M. Robinson on November 20th, 2019.
- 5. Reports:**
 - a) Fund balance and encumbrance report for 15(F), 15(N) and BJP (Attachment B)** – Joel Provenza

- i. The Commission had requested the report include a description of the difference between the last meeting fund balances and the current fund balance. There is a positive net difference of \$323,000+ which represents primarily revenue and includes an appropriation of \$14,000 for a watering trailer.
 - ii. Mr. Flagg asked Mr. Provenza if it was possible to provide balances for all of the programs with funds currently allocated. Ms. Grandin added due to the various programs, Level 1, Level 2 and Remove & Replace, it may be helpful for the Commission to know the balance of each program every meeting. Mr. Provenza does not have a way to monitor those numbers using the General Leger. **Ms. Grandin and Mr. Provenza will research how to track the spending of these programs for the Commission.**
- b) Status of Pending Tree Projects (Attachment C)– Kathleen McGovern
- c) COJ Urban Forestry Website – Richard Leon
 - i. The website address is coj.net/trees.
- d) Remove and Replace Program Additional Fund Appropriation – Susan Grandin
 - i. CM Salem put in a bill for another \$2 Million dollars which has been approved. This program is for removing dead, diseased or dying trees in the ROW or in Parks and replace it with a new tree within 100 ft.
- e) Level 2 Program Status (Attachment C)– Kathleen McGovern
 - i. The Level 2 projects show a balance of \$555,000. The Attachment shows the projects which are encumbered as well as 2 scheduled to go before MBRC and 1 which comes before the Commission today, making the total Level 2 encumbrance approximately \$817,000. There are a couple more coming up which will easily encumber the remainder of the \$1 million appropriation. It took less than a year to spend the original appropriation of \$1 million so within the next month a new appropriation should be submitted. Mr. Leon suggested appropriating \$2 million. Mr. Hart made a motion, seconded by Mr. Pappas, with none opposed. **Ms. Grandin will draw up the legislation for CM Salem to introduce to City Council.**

6. Action Items:

- a) Approval of Minutes from September 18, 2019 meeting – Chair
 - i. Mr. Hart made a motion to approve the September 18 minutes, seconded by Mr. Pappas, none opposed.
- b) Proposed Level 2 Project
 - i. Jacksonville Beach Golf Course Park (Attachment D)
 - 1. Presentation – Richard Leon

- a. There was a major renovation of the Golf Course last year. A lot of trees were lost due to Hurricane's Irma and Matthew. The City of Jacksonville Beach would like to add trees for aesthetics, safety and wildlife. They have planted almost 100 trees using their own funds and would like us to supplement those plantings. They also have onsite maintenance staff dedicated to the care of trees. Their Landscape Designer has designed the plan which shows all trees within existing irrigation zones and so uses the minimal warranty period. Their maintenance staff has already agreed to assume the maintenance at the end of the warranty period.
- b. Mr. Hart asked about the 10% contingency charge listed on the bid. How does the Tree Commission or Staff define contingency. Mr. Leon responded that contingency was considered for things unforeseen, for instance, a tree was ordered and planted but during the planting process something was underground so the tree needs to be relocated. Mr. Hart isn't sure contingencies should be allowed or if allowed how are they authorized.
- c. CM Salem pointed out there should be an approval process beyond just one person; whether that is 3 Commission members or some other process. Mr. Flagg asked if the amount was arbitrarily established. Mr. Pope replied 10% is the standard often used. Mr. McDaniel added, the City controls the money however if we run into an abandoned irrigation system and 40ft of pipe have to be removed before the trees can be planted, then contingency funds would be requested. Mr. Pappas agreed there should be a process but it cannot be too cumbersome which will delay work and increase costs.
- d. Ms. Grandin added that when the project is submitted to MBRC, a condition can be added that approval is required for any contingency monies. Mr. Hart added if contingency is defined as a change-order then the current process for change orders will apply.
- e. Mr. R. Robinson made a motion to approve the Jacksonville Beach Golf Course Park Level 2 tree planting project, seconded by Mr. Glick.

2. Public comment - None

3. Vote – None opposed.

c) Proposed Level 3 Projects

i. Equestrian Center (Attachment E)

1. Presentation – Mike Robinson

- a. Greenscape was approached by the Equestrian Center in March 2018 to plant additional trees around the site. After several meetings, a plan was developed which consists of planting 136 trees in 7 planting zones. 36 will be planted by a contractor leaving 100 to be planted by volunteers.
- b. Addressing some of the comments on the Staff Report; the tree locations were vetted through the Equestrian Center; in zone 1 - the large vacant area; the trees were set 20 ft off of pavement because the existing trees, planted 20+ years ago, are not doing well. Staff recommended 30 ft. Adjustments will be made once work commences. Zone 5 Arena – Staff questioned the use of Tulip Poplar – this tree will tolerate a wetter soil and a variety of PH. Zone 2 Planting - Elms and Live Oaks (Entrance) – The current Live Oaks planted there are doing very well. The question about Sabal Palms in the east entrance tree island; the intent is to remove the Shumard Oaks and replace them with the palms. The Equestrian Center requested a green screen around the compost heap and Red Cedar is scheduled to be planted.
- c. Greenscape will warranty the volunteer plantings for 1 year and the contractor will warranty what he plants, also for 1 year.
- d. Mr. Pope commented that approximately 20% of the trees currently planted on the site have been there 20+ years but look like they were planted last week. Staff was very concerned with type and location of the trees being suggested. Such as the Tulip Poplar which wants a lot of water so must be planted in an area with good drainage. Staff suggests using the most hardy trees available because of the soil conditions and doesn't believe the Applicant has done that.
- e. Cost Estimate Analysis – all items in red are suggested by Staff to amended or added. Attachment F details how the hourly rates, reflected on the Cost Estimate Analysis, were calculated. With the revisions, the amount the Commission will be voting on is \$200,000.
- f. Mr. Flagg expressed concern about the lack of information provided on the Application. Mr. Pope pointed out at the last Commission meeting Staff was directed to have their reports completed and ready for presentation at this meeting. The

reports are completed and may be approved with conditions, for instance, more information or detail.

- g. Mr. Hart clarified; the Applicant requested \$170,000 but Mr. Pope is suggesting they should be requesting \$200,000. Mr. Pope added that these are not to exceed numbers. Mr. Hart pointed out it will be hard to approve more than the Applicant asked for, i.e., Mr. Pope's numbers. Mr. Arpen added that Mr. Pope included \$47,000 additional projected costs for the additional 1 year maintenance on the volunteer plantings (\$20,000) and \$27,000 for soil replacement. Mr. Pope continued, there is very high concern about the soil conditions on the site. Staff doesn't want to spend all the funds and then have a large failure rate. The soil is bad, let's just replace it as part of the project to ensure a successful project. Mr. M. Robinson agreed.
- h. Mr. November asked if it was possible to work through the cost with staff before the presentation. Mr. Pope answered that was one of the problems. A more specific process needs to be established. For instance, Greenscape didn't contact staff to discuss the Equestrian Center project. If there was a process with a checklist as far as information required so everyone is aware of the expectations of what we need to see. Mr. November suggested Greenscape, Public Trust and Staff, a small working group in a publicly noticed meeting develop a process and checklist for Level 3 Applications.
- i. Mr. Hart agreed. The Equestrian Center project submission is incomplete and not ready for approval yet. Mr. Flagg agreed but added that some of this we brought on ourselves by insisting on the project submission at this meeting specifically to work through this process. Ms. Grandin added that even though the scoring should happen at this meeting, the Application instructions state, with an underline, that the Applicant is strongly encouraged to meet with staff. It appears that did not occur, so there is no uniform format. Perhaps this project should be deferred until next month and give the Applicant and Staff a chance to work through all the insufficiencies.
- j. Mr. M. Robinson said Greenscape submitted the project on September 1 and there was a meeting with some of staff to review the project. No communication from staff until a phone call the first week of November. Greenscape will be happy to work through any issues but doesn't want to delay another month

before going to MBRC which then means that no plantings will be done until March.

- k. Mr. Flagg asked the Commission members what their opinions were regarding approval of the Equestrian Center Project:
Rhodes Robinson – Defer
Curtis Hart – Approve but fix the insufficiencies before next meeting
John Pappas - Approve however what has been discussed is something which should have all been done before it came before the Commission. There should be no “No” boxes checked.
Aaron Glick – Agree with Mr. Pappas.
- l. Ms. Grandin pointed out that if the scoring was not done then the project would not go to MBRC but come back before the Commission next month. The Commission could direct Greenscape to meet with staff to iron out the insufficiencies and then come back before the Commission next month. Mr. Glick suggested the Commission wait to score until Greenscape has met with staff. Mr. Hart made a motion to defer the project, seconded by Mr. Glick.

2. Public comment

- a. Mr. Tracey Arpen – I think a lot of the disagreement on the project is design stuff and can be worked out. There is a fundamental issue on the design and admin fees. Last meeting it was discussed that the ones in the pipeline were not going to go through Fred’s process which is used for consultants not for contractors of itemizing your hours. Because this is the first project going through this process, Greenscape’s estimate for admin costs which Fred listed as \$30,000 but was actually \$20,000, is based on the hundreds of projects they have done over the years. Fred’s estimate is way off on what’s involved in admin time and cost regarding volunteer coordination, follow-up inspections, entering data in Plan-It GEO. We at Greenscape know there is a lot involved in these projects; the care and feeding of volunteers and the coordination with contractors.

3. Vote - none opposed; 1 abstain; Motion to defer the Equestrian Center Project has passed.

4. Scoring - score sheets collected, tallied and announced –OGC - DEFERRED

ii. Salzbacher Center (Attachment G)

1. Presentation - John November

- a. The Salzbacher Village is a wonderful location for women and children who are trying to start their lives over. The idea of providing them an enhanced street scape would make them feel proud.
- b. Scenic Jacksonville has agreed to contribute up to \$3000 to plant a flower garden under the shade trees which Salzbacher Village and Scenic Jacksonville have agreed to maintain and irrigate in the long term. This project will be done independently of the tree planting project.
- c. Some of the shade trees have been replaced with palm trees at the suggestion of Staff due to space considerations.
- d. There is existing irrigation which Salzbacher Village has agreed to allow us to tie into. That will have to be contracted for once the project has been awarded.
- e. A contingency fee was not included but Public Trust won't object to adding it.
- f. Mr. Hart suggested the contingency fee be added. The construction number suggested by Mr. Pope will be used. So the numbers will read: \$63,448 Total Tree & Irrigation Costs plus \$6900 administrative costs, plus \$1950 for design construction inspection costs making the total request for the project of \$72,298. Mr. Flagg pointed out these changes in cost should be completed before coming before the Commission. Mr. Leon added in the future there shouldn't be a spread sheet from Mr. Pope, there should only be the Staff Report with any questions.
- g. **Mr. Flagg asked the Commissioner's to score the project. Ms. Grandin will compile the scores. Mr. Hart made a motion to approve the project, seconded by Mr. R. Robinson, none opposed.**

2. Public comment – None.

3. Scoring - score sheets collected, tallied and announced –OGC

- a. The maximum available points for Sulzbacher was 110, since it was within the Plan-it Geo area. The Plan-it Geo score was 17 (4+2+4+4+3).

- b. The total raw score was 94.3 averaging all the Commissioner's score sheets. Expressed as a percentage of the overall maximum points available, the SCORE IS 86.

iii. Huguenot Park –

1. Presentation - John November

- a. Huguenot Park lost a lot of trees during the last couple of hurricanes. The project places the trees in a manner to provide some wind protection. The project is broken down into 4 phases. The Dolores Weaver Fund has committed \$2000 for the planting of a butterfly garden next to the playground. The irrigation will be accomplished using the City's water truck. The Parks department has been working closely with Public Trust for this project using salt tolerant trees.
- b. Brian Burket, from Parks Department told the Commission the project was broken up into 4 phases so the staff was not overburdened with watering. The separate phases will also allow for the adjustment of the plan as time goes on.
- c. Mr. November requested funding all 4 phases of the project, then if phase 1 doesn't go well, then the project gets reevaluated.
- d. After staff evaluation, all the numbers looked good; the main concern was the viability of the project and the planting location. Mr. Leon is not convinced that planting trees in this area is smart. That is the main reason the project was split into 4 phases to see the mortality rate in the environment. Staff suggestion is to only fund phase 1 at this time. Contingent on that success, then revisit the remaining phases of the project.
- e. Mr. Glick asked about the species of trees for each phase. Mr. November answered it is the same species for all phases. Mr. Hart asked if Public Trust would be willing to only do 1 phase. Mr. November said he would be disappointed but would like to try. Mr. Hart asked how quickly we would know if phase 1 failed or succeeded. Mr. Leon responded at least 1 year. The main concern is the soil quality which was put there through dredging.
- f. Mr. R. Robinson added that the ecology of this area is very specialized. If the trees are planted individually the mortality rate will be high because of the salt exposure. A year may not be enough. The phased approach is the best approach on this to

minimize the risk and exposure. Mr. M. Robinson agreed the phased approach is the way to go.

- g. Mr. November pointed out the project is phased. Please approve and fund all 4 phases so we don't have to come before the Council again. Before phase 2 begins approval could be sought from Staff and the Commission. Mr. Flagg clarified all 4 phases would be approved and funded but only phase 1 monies would be released. Then the project would come before the Commission before the next phase began.
- h. Mr. Pappas asked about the timing before going on to the next phase; 1 year or 2. Mr. November responded Staff told him 1 phase per year. Mr. Pappas added that if it was 2 years, would the costs budgeted still be good. Mr. Flagg said that if the whole amount was approved, then they would have to work within that amount, whether it took 2 years or 4. Mr. Pope added that the project will take 4 years no matter what; 1 phase per year. Mr. Pappas would approve the whole project contingent upon the Commission authorizing whether the next phase will begin and when.
- i. Mr. Flagg pointed out as stewards of the Tree Funds; the charge is to promote the City's tree canopy. This project is requesting a lot of those funds but doesn't meet the public benefit requirement on the Staff Report (D1). More information is required from Staff regarding the tree canopy. The species of trees scheduled to be planted are small. Mr. M. Robinson pointed out that in this environment, Barrier Island, shade trees are not possible so that standard is invalid. For the environment these trees are to be planted in, ocean front, they do benefit the canopy.
- j. **Mr. Hart made a motion for approval of Phase 1 only with Public Trust re-submitting the remaining 3 Phase's contingent on how viable Phase 1 is according to staff input. The funding for Phase 1 is \$105,587 for 1 year. Motion seconded by Mr. Pappas.**
- k. Mr. Glick asked what the benefit of not approving all 4 phases at this time was. Mr. Hart responded there are 2 processes; the Tree Commission and a political process. Once the Tree Commission is done, then the political process begins. If all 4 phases are approved, we will have approved \$370,000 to be spent on 4 phases and if the first phase failed, the perception is bad. But if in a year you come back with a success story then you get the other 3 years funded and it's not a problem.

- I. Motion passed, none opposed.
2. Public comment - None
3. Scoring - score sheets collected, tallied and announced –OGC
 - a. The maximum available points for Huguenot Park were 90, since it falls outside of the Plan-it Geo model. The model apparently does not include rural areas of the City.
 - b. The total raw score was 67.7 averaging all the Commissioner’s score sheets. Expressed as a percentage of the overall maximum points available, the SCORE is 75.

7. Old Business

8. New Business

- a) Going forward the process for Level 3 Presentation of applications will be review of Staff Report from Staff, then the Applicant responds to any concerns; Application is scored by Commissioners then vote is taken. Mr. Leon will summarize the Staff’s review vice having 2 spread sheets to review. Mr. Flagg continued that all the cost issues and contingency issues need to be resolved before the Applications come before the Commission. If any Commission members have any suggestions on how to streamline this process please forward them to Ms. Chism.
- b) Mr. Hart would like a discussion on what staff looks for in a project and how best to score a Level 3 Project.
- c) Level 1 Vote – Mr. Leon reported the \$1.6 million of the original appropriation has been encumbered, half of which has been planted. We are requesting another \$2 million for this project. There are 200 trees which have been committed for planting which we do not have funding for and 517 new requests. Mr. R. Robinson made a motion to approve, seconded by Mr. Glick, none opposed. **Ms. Grandin will generate the legislation for more funding for the Level 1 Program.**

9. Public Comment – None (due to meeting length).

10. Adjournment – the next meeting is December 18th.

FORM 8B MEMORANDUM OF VOTING CONFLICT FOR COUNTY, MUNICIPAL, AND OTHER LOCAL PUBLIC OFFICERS

LAST NAME—FIRST NAME—MIDDLE NAME Robinson, Michael, R.		NAME OF BOARD, COUNCIL, COMMISSION, AUTHORITY, OR COMMITTEE Jacksonville Tree Commission	
MAILING ADDRESS 638 Camp Milton Ln		THE BOARD, COUNCIL, COMMISSION, AUTHORITY OR COMMITTEE ON WHICH I SERVE IS A UNIT OF:	
CITY Jacksonville		<input checked="" type="checkbox"/> CITY <input type="checkbox"/> COUNTY <input type="checkbox"/> OTHER LOCAL AGENCY	
DATE ON WHICH VOTE OCCURRED November 20, 2019		NAME OF POLITICAL SUBDIVISION:	
		MY POSITION IS: <input type="checkbox"/> ELECTIVE <input checked="" type="checkbox"/> APPOINTIVE	

WHO MUST FILE FORM 8B

This form is for use by any person serving at the county, city, or other local level of government on an appointed or elected board, council, commission, authority, or committee. It applies to members of advisory and non-advisory bodies who are presented with a voting conflict of interest under Section 112.3143, Florida Statutes.

Your responsibilities under the law when faced with voting on a measure in which you have a conflict of interest will vary greatly depending on whether you hold an elective or appointive position. For this reason, please pay close attention to the instructions on this form before completing and filing the form.

INSTRUCTIONS FOR COMPLIANCE WITH SECTION 112.3143, FLORIDA STATUTES

A person holding elective or appointive county, municipal, or other local public office **MUST ABSTAIN** from voting on a measure which would inure to his or her special private gain or loss. Each elected or appointed local officer also **MUST ABSTAIN** from knowingly voting on a measure which would inure to the special gain or loss of a principal (other than a government agency) by whom he or she is retained (including the parent, subsidiary, or sibling organization of a principal by which he or she is retained); to the special private gain or loss of a relative; or to the special private gain or loss of a business associate. Commissioners of community redevelopment agencies (CRAs) under Sec. 163.356 or 163.357, F.S., and officers of independent special tax districts elected on a one-acre, one-vote basis are not prohibited from voting in that capacity.

For purposes of this law, a "relative" includes only the officer's father, mother, son, daughter, husband, wife, brother, sister, father-in-law, mother-in-law, son-in-law, and daughter-in-law. A "business associate" means any person or entity engaged in or carrying on a business enterprise with the officer as a partner, joint venturer, coowner of property, or corporate shareholder (where the shares of the corporation are not listed on any national or regional stock exchange).

ELECTED OFFICERS:

In addition to abstaining from voting in the situations described above, you must disclose the conflict:

PRIOR TO THE VOTE BEING TAKEN by publicly stating to the assembly the nature of your interest in the measure on which you are abstaining from voting; *and*

WITHIN 15 DAYS AFTER THE VOTE OCCURS by completing and filing this form with the person responsible for recording the minutes of the meeting, who should incorporate the form in the minutes.

APPOINTED OFFICERS:

Although you must abstain from voting in the situations described above, you are not prohibited by Section 112.3143 from otherwise participating in these matters. However, you must disclose the nature of the conflict before making any attempt to influence the decision, whether orally or in writing and whether made by you or at your direction.

IF YOU INTEND TO MAKE ANY ATTEMPT TO INFLUENCE THE DECISION PRIOR TO THE MEETING AT WHICH THE VOTE WILL BE TAKEN:

- You must complete and file this form (before making any attempt to influence the decision) with the person responsible for recording the minutes of the meeting, who will incorporate the form in the minutes. (Continued on page 2)

APPOINTED OFFICERS (continued)

- A copy of the form must be provided immediately to the other members of the agency.
- The form must be read publicly at the next meeting after the form is filed.

IF YOU MAKE NO ATTEMPT TO INFLUENCE THE DECISION EXCEPT BY DISCUSSION AT THE MEETING:

- You must disclose orally the nature of your conflict in the measure before participating.
- You must complete the form and file it within 15 days after the vote occurs with the person responsible for recording the minutes of the meeting, who must incorporate the form in the minutes. A copy of the form must be provided immediately to the other members of the agency, and the form must be read publicly at the next meeting after the form is filed.

DISCLOSURE OF LOCAL OFFICER'S INTEREST

I, Michael R. Robinson, hereby disclose that on November 20, 20 19 :

(a) A measure came or will come before my agency which (check one or more)

- inured to my special private gain or loss;
- inured to the special gain or loss of my business associate, _____ ;
- inured to the special gain or loss of my relative, _____ ;
- inured to the special gain or loss of _____, by whom I am retained; or
- inured to the special gain or loss of _____, which is the parent subsidiary, or sibling organization or subsidiary of a principal which has retained me.

(b) The measure before my agency and the nature of my conflicting interest in the measure is as follows:

The project before the Tree Commission pertaining to the Jacksonville Equestrian Center that has been submitted by Greenscape of Jacksonville, Inc. was designed by me. If it is approved and brought to construction, Greenscape intends to compensate me for my work. The terms of compensation have not been finalized between us.

In addition to the design work, my services will be contracted for construction scheduling and inspection for this project.

If disclosure of specific information would violate confidentiality or privilege pursuant to law or rules governing attorneys, a public officer, who is also an attorney, may comply with the disclosure requirements of this section by disclosing the nature of the interest in such a way as to provide the public with notice of the conflict.

Nov. 20, 2019
Date Filed

Michael R. Robinson
Signature

NOTICE: UNDER PROVISIONS OF FLORIDA STATUTES §112.317, A FAILURE TO MAKE ANY REQUIRED DISCLOSURE CONSTITUTES GROUNDS FOR AND MAY BE PUNISHED BY ONE OR MORE OF THE FOLLOWING: IMPEACHMENT, REMOVAL OR SUSPENSION FROM OFFICE OR EMPLOYMENT, DEMOTION, REDUCTION IN SALARY, REPRIMAND, OR A CIVIL PENALTY NOT TO EXCEED \$10,000.

CITY OF JACKSONVILLE

JOSEPH ROGAN
CHAIR



ELLEN SCHMITT
VICE CHAIR

IMANI A. BOYKIN
GEORGE CANDLER
CARLTON DEVOOGHT
J. J. DIXON

ETHICS COMMISSION

DARCY GALNOR
LATONYA LIPSCOMB SMITH
MARY BLAND LOVE


FINAL ORDER GRANTING PETITION FOR EXEMPTION

This matter came before the Jacksonville Ethics Commission in an *ad hoc* committee as authorized by section 602.402(d) of the Jacksonville Ordinance Code to consider petitions for exemption from section 602.402.

Jacksonville Tree Commission member Michael Robinson filed a petition for exemption under section 602.402(d). At the noticed public meeting on November 18, 2019, the committee convened with the following Ethics Commission members appointed by the Chair of the Ethics Commission to the *ad hoc* committee pursuant to section 602.402(d): Joseph Rogan (chair), Mary Bland Love, and Imani Boykin.

After discussion of the issues and the committee's inquires of Mr. Robinson, and based on the reasons and legal authorities identified on the record of the meeting, a recording of which is maintained by the Office of Ethics, Compliance and Oversight, Mr. Robinson's petition for exemption from section 602.402 is GRANTED for the purposes of presenting on behalf of Greenscape of Jacksonville, Inc. to the Tree Commission at its meeting on November 20, 2019.

ORDERED by a committee of the Jacksonville Ethics Commission meeting in public session on November 18, 2019, and RENDERED on November 19, 2019.

BY: 

Joseph Rogan, Chair

Vote (11/18/19): In Favor: 3 Opposed: 0

11/15/19

BUDGET BALANCE REVIEW

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
	Subfund 15N Revenue				4,949,157		
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,254,295	-	4,949,157		
	Total Subfund 15N Revenue	305,139	5,254,295	-	4,949,157		
	Total Subfund 15N Revenue	305,139	5,254,295	-	4,949,157		4,949,157
	* Subfund 15N Expenditures						
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	4,421	3,127	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
PWOD15FPRBB	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598	-	45,598
	PATTON RD AND BEACH BYLD TREE PLANTING	62,080	62,080	-	-	-	-
	Subfund 15N Expenditures	131,834	79,787	6,448	45,599	1	45,598
	* Includes accounts with encumbrances and budget balances						
	Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						4,949,158
PWCP351MIT	Better Jacksonville Plan		1,717,826		1,717,826		1,717,826
	TREE MITIGATION PROJECT						
	Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						1,717,826
	Total 15F and 15N Funds						24,404,455
	Better Jacksonville Plan - TREE MITIGATION PROJECT						1,717,826
	Grand Total 11/15/2019						26,122,281
	Grand Total 10/11/2019						25,799,227
	Difference						323,054

11/15/19 ENCUMBRANCES

FY	DOC_NO	Doc Suffix	Sub Item	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2020	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1031432.38	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2020	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	11054.61	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5994.5	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2020	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	22369.5	PWOD15FBDA5	BROWN'S DUMP ASH SITE TREE/PLANTING
2020	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	117423	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2020	POT7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1836.42	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2020	POT7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16105.92	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2020	POT7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6246.52	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2020	POT7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5287.17	PWOD15FLAVC	LENOX AVE. PLANTING VERNA TO CASSAT
2020	POT7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3126.58	PWOD15NHR	HARTS ROAD TREE PLANTING
2020	POT7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	9428.34	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2020	PO8A01798019	03	15F	LEWIS TREE SERVICE, INC.	52549.77	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO8A01798027	01	15F	LEWIS TREE SERVICE, INC.	319750	PWML15F	TREE MAINTENANCE
2020	PO9A04239000	02	15F	ALLSTAR IRRIGATION	3928	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8066.35	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2020	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3321.49	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING
2020	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23459.24	PWOD15FSRPTP	SPRINGFIELD PRESERVATION TREE PLANTING
2020	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415431.59	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELAF
2020	PO9A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	878.4	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	477.44	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	2607.26	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	247749.52	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	4082.9	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409341.42	PWOD15FMRRB	MONCRIEF RD BEAUTIFICATION PROJECT
2020	PO9A08081010	01	15F	THE DAVEY TREE EXPERT COMPANY	124202.62	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08081011	01	15F	THE DAVEY TREE EXPERT COMPANY	263836.95	PWOD15FD8TP	DISTRICT 8 TREE PLANTING
2020	PO9A08644006	01	15F	FERNANDINA MULCH & STONE, LLC.	10897.2	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08644009	01	15F	FERNANDINA MULCH & STONE, LLC.	1111.32	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A08644010	01	15F	FERNANDINA MULCH & STONE, LLC.	6189.88	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2020	PO9A08644011	01	15F	FERNANDINA MULCH & STONE, LLC.	30259.2	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644012	01	15F	FERNANDINA MULCH & STONE, LLC.	24856.08	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644013	01	15F	FERNANDINA MULCH & STONE, LLC.	17343.6	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644014	01	15F	FERNANDINA MULCH & STONE, LLC.	135990	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644015	01	15F	FERNANDINA MULCH & STONE, LLC.	197188.8	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644016	01	15F	FERNANDINA MULCH & STONE, LLC.	150314.4	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644017	01	15F	FERNANDINA MULCH & STONE, LLC.	95383.2	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644018	01	15F	FERNANDINA MULCH & STONE, LLC.	116938.8	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644019	01	15F	FERNANDINA MULCH & STONE, LLC.	65366.4	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644020	01	15F	FERNANDINA MULCH & STONE, LLC.	81048	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644021	01	15F	FERNANDINA MULCH & STONE, LLC.	26905.2	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644022	01	15F	FERNANDINA MULCH & STONE, LLC.	38024.4	PWML15F630CT	630-CITY TREE PLANTING PROG
2020	PO9A08644023	01	15F	FERNANDINA MULCH & STONE, LLC.	258517.2	PWML15F630CT	630-CITY TREE PLANTING PROG

4,366,321.57



TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$19,455,297.38
15N (Charter): \$4,949,157.89
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$26,122,281.27



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property in the CARE System; select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

11/15/19

Revenues by month	FY 2019 December	FY 2019 January	FY 2019 February	FY 2019 March	FY 2019 April	FY 2019 May	FY 2019 June	FY 2019 July	FY 2019 August	FY 2019 September	FY 2019 October	FY 2019 November
TREE MITIGATION FUNDS - ARTICLE 25	96,792	54,168	26,146	119,640	47,804	81,548	18,714	28,268	72,832	4,884	-	11,316
INVESTMENT POOL EARNINGS	31,552	39,249	42,747	54,262	56,976	65,426	64,904	51,668	84,924	194,948	50,508	-
CONTRIBUTIONS FROM PRIVATE SOURCES	181,300	215,544	30,044	1,684,300	159,248	402,280	314,029	78,144	312,724	136,914	268,808	-
(15F) TREE PROTECTION & RELATED EXPENDITURES	309,644	308,961	98,936	1,858,202	264,028	549,254	397,647	158,080	470,480	336,746	319,316	11,316
TREE MITIGATION FUNDS - ARTICLE 25	45,675	198,209	15,905	8,633	14,162	49,494	30,806	15,622	39,931	9,977	72,927	2,482
INVESTMENT POOL EARNINGS	6,137	7,646	8,450	10,914	11,460	12,255	12,082	9,555	15,697	36,659	-	-
(15N) TREE MITIGATION & RELATED EXPENSE	51,812	205,855	24,356	19,547	25,622	61,749	42,888	25,177	55,268	46,636	72,927	2,482
Total Monthly Revenues	361,456	514,816	123,292	1,877,749	289,650	611,003	440,535	183,258	526,107	383,383	392,243	13,798

Expenditures by month	FY 2019 December	FY 2019 January	FY 2019 February	FY 2019 March	FY 2019 April	FY 2019 May	FY 2019 June	FY 2019 July	FY 2019 August	FY 2019 September	FY 2020 October	FY 2020 November
(15F) TREE PROTECTION & RELATED EXPENDITURES	91,301	170,128	87,592	75,973	37,891	9,510	18,240	514,126	191,136	166,049	327,748	29,278
(15N) TREE MITIGATION & RELATED EXPENSE	-	1,294	-	62,080	13,286	-	-	-	3,127	-	-	-
Better Jacksonville Plan - TREE MITIGATION PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
Total Monthly Expenditures	91,301	171,423	87,592	138,053	51,177	9,510	18,240	514,126	194,263	166,049	327,748	29,278

5

CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and Planting on N. Main St. between 1st. St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Pope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jax (4 on Riverside Ave., 2 on Adam St. W, 1 on Forsyth St W, 1 on Monroe St) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/25/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Complete
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Bartram Park Blvd to entrance of Palmetto Leaves Park South. (No removals) Introduced by CM Schellenberg. Appropriation from Tree Fund 15F	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/201	10/18/2018	Complete
14	King Street	King St. from College St to Park St., replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$85,366.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete
4	Patton Rd/Beach Blvd. -Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$32,202.87) and 15N (\$62,080.49)	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete
14	Avondale Neighborhood -Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete
4	Lenox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Cassat Ave. Introduced by CM Dennis, Appropriation requested from 15F	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$26,435.84	\$26,435.84	10/12/2018	10/15/2018	10/26/2018	12/20/2018	Complete
7	Harts Rd. It Medians and Right of Way	Tree Planting in City ROW and medians; Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/2/2018	12/20/2018	Complete

CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

Visit <https://jg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW tree planting along new trail/walk and supplementing existing medians. (65 trees and MDT) Introduced by CM Schellenberg. Appropriation requested from 15N and 15F	2018-0791-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$166,045.00	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty Landscape Supply
7	Springfield Neighborhood Tree Planting - SPAR collaboration	Tree Planting in City ROW on residential streets and businesses in Springfield for tree planting requests and to replace dead/storm damaged trees. (146 trees) Introduced by CM Gaffney. Appropriation requested from 15F	2018-0792-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$278,872.00	\$81,922.79	3/25/2019	4/14/2019	6/25/2019	6/25/2019	Complete - Liberty Landscape Supply
8	Moncrief Rd. Tree Planting	Tree Planting of 142 trees in City ROW along Moncrief Rd. as park of Moncrief Rd. Beautification Project from 33rd. St. to 45th. St.; Introduced by CM Newby	2019-0178-E	Planning and Development Jeff Lucovsky	\$409,341.42						Scheduling
14	RAP ReLeaf Neighborhood Tree Planting - RAP collaboration	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and replacement dead/storm damaged trees. (364 trees) Introduced by CM Love. Appropriation requested from 15F	2019-0044-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$781,748.00	\$781,748.00	4/20/2019	5/1/2019			Installation in Progress - Davey Tree

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS - ACTIVE

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

	Requesting Entity	Project Scope	Status
	Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Complete
	St. Johns Episcopal Church Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	In Development
	Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete
	San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Complete - Punch List
	Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete
	S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Complete
	Andover Place Soundwall Screening	Installation of 25 trees to provide soundwall buffer on Andover Place in Mandarin. This will offer additional tree canopy, sound buffer and screening.	In Development
	Canopy Place Tree Planting	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	MBRC
	Sunrise Ridge	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	MBRC
	Jacksonville Beach Golf Park	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Submitted
	Cobblestone Homeowners Association	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	In Development
	Yates Building - Cultural Council	6 Trees to be installed around renovated fountain at building entrance	In Development



ONE CITY. ONE JACKSONVILLE

Jacksonville Beach Golf Park

Description:

The Director of Parks and Recreation in the City of Jacksonville Beach has worked with the Superintendent and Landscape Designer at the Jacksonville Beach Golf Park to develop a tree planting to replenish and add additional tree canopy in an area shown to have low tree canopy in comparison to the rest of Duval County. This planting would replace trees that have been lost due to recent weather events, such as Hurricane Matthew and Irma. The trees would also serve to provide habitat for the diverse wildlife at the golf course, and provide a natural buffer for neighboring homes as well as golfers and maintenance workers during active play. All trees will be planted within the current irrigation system and strategic placement includes sunlight and soil conditions to ensure sufficient growth. Golf Course maintenance staff will be responsible for the ongoing care and preservation. This project would be planting 156 new trees to replace and replenish the lost canopy, featuring species that will be truly valuable to the tree canopy due to the shade they can provide and carbon they can sequester from the air. To view these species chosen, and their location, please view the City Canopy Planner at <https://pg-cloud.com/JacksonvilleFL/>. This plan does not require the removal of any trees or any stumps. Trees were not only selected based upon location and the needs of healthy tree growth, but also considering what is already planted there.

LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.
2. The number of trees requested may not exceed 200.

Complete the following information below:

1. Name/title of project: **Jax Beach Golf Course**

2. Legal name of organization/citizen making suggestion:
City of Jacksonville Beach

3. Organization or citizen mailing address:
2508 South Beach Parkway, Jacksonville Beach, FL 32250

4. Contact phone number: **904-349-4457**
Contact e-mail: **jphitides@jaxbchfl.net**

5. Location/address of planting project:
605 S. Penman Rd., Jacksonville Beach, FL 32250

6. Has project information been shared with the Council Member of the district? **No**

7. Rationale for project (include information about the public benefit of the project):
See attached sheet.

8. Description of project:
See attached sheet.

7. Rationale for project (include information about the public benefit of the project):

The City wishes to install additional tree canopy in strategic locations on the golf course for the following reasons: The golf course lost several trees during Hurricanes Matthew and Irma. Trees provide natural habitat for the diverse wildlife at the golf course, including nesting Bald Eagles. Trees also provide natural safety for neighboring homes as well as golfers and maintenance workers during active play. During the latest course renovation (completed in October 2018) we planted approximately ninety (90) new trees. The Beaches have a low tree canopy compared to the rest of the County.

8. Description of project:

Golf course maintenance staff have selected tree species and placement to replace lost trees, restore and enhance the natural habitat, and provide natural safety protection on the course as well as for neighboring properties. All trees will be planted within the current irrigation system and strategic placement includes sunlight and soil conditions to ensure sufficient growth. Golf Course maintenance staff will be responsible for the ongoing care and preservation.

City of Jacksonville Beach list of proposed trees for Golf Course:

Tree Species	Quantity
Sand Live Oak	6
Cabbage Palm	33
Crape Myrtle	21
East Palatka Holly	13
Japanese Blueberry	11
Live Oak	40
Sand Pine (Sub. Longleaf Pine)	8
Southern Red Cedar	7
Wax Myrtle	17
Total	<u>156</u>

Schematic of Proposed Tree Species and Locations:



Many trees were lost during Hurricanes Matthew and Irma





During renovation in 2018 ninety (90) new trees were planted.



The Golf Course provides a natural habitat for a variety of bird and wildlife.





JACKSONVILLE BEACH GOLF PARK

3 MONTH WARRANTY IRRIGATED

QTY	TREE VARIETY	DESCRIPTION	UNIT PRICE(IRR.)	TOTAL
40	QUERCUS VIRGINIANA LIVE OAK	3" CAL., 12'HT., 6' SPD., 65GAL./36"B&B	\$1,218.00	\$48,720.00
6	QUERCUS GEMINATA SAND LIVE OAK	2" CAL., 8'HT., 4' SPD., 25GAL./24"B&B	\$1,020.00	\$6,120.00
13	ILEX ATTENUATA EAST PALATKA HOLLY	12'HT., 4' SPD., 65GAL./36"B&B FTG	\$893.00	\$11,609.00
21	LAGERSTROEMIA SP. CRAPEMYRTLE	MIN 3 TKS., 12'HT., 6' SPD., 65GAL./36"B&B	\$633.00	\$13,293.00
8	PINUS PALUSTRIS LONGLEAF PINE	3" CAL., 10'HT., 3' SPD., 65GAL./32"B&B	\$669.00	\$5,352.00
17	MYRICA CERIFERA WAXMYRTLE	MIN 4 TKS., 6'HT., 4' SPD., 25GAL./24"B&B	\$536.00	\$9,112.00
11	ELAEOCARPUS DECIPIENS JAPANESE BLUEBERRY TREE	12'HT., 4' SPD., FTG 65GAL./36"B&B	\$1,051.00	\$11,561.00
33	SABAL PALMETTO CABBAGE PALM	12" CAL., 16' CT	\$695.00	\$22,935.00
7	JUNIPERUS SILICICOLA SOUTHERN REDCEDAR	3" CAL., 10'HT., 4' SPD., 65GAL./36"B&B DENSE	\$778.00	\$5,446.00
	10% Contingency			\$13,414.80
156				\$147,562.80



November 11, 2019

Re: Jacksonville Beach Golf Park

In accordance with bid # CP-0100-19, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, warranty, insurance, etc.:

ITEM	QUANTITY	PRICE/UNIT(IRR)	TOTAL
Live Oak, 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	40	\$1,218.00	\$48,720.00
Cabbage Palm, 12' CT	33	\$695.00	\$22,935.00
Crape Myrtle, Min 3 Tks @ 12' Ht, 6' Spd, 65G or 36" B&B	21	\$633.00	\$13,293.00
Wax Myrtle, Min 4 Tks @ 6' Ht, 4' Spd, 25G or 24" B&B, Full	17	\$536.00	\$9,112.00
East Palatka or Eagleston Holly, 12' Ht, 4' Spd, FTG, 65G or 36" B&B	13	\$893.00	\$11,609.00
Japanese Blueberry Tree, 12' Ht, 4' Spd, FTG, 65G or 36" B&B	11	\$1,051.00	\$11,561.00
Long Leaf Pine, 3" Cal, 10' Ht, 3' Spd, 65G or 32" B&B	8	\$669.00	\$5,352.00
Southern Red Cedar, 3" Cal, 12' Ht, 4' Spd, 65G or 36" B&B, Dense	7	\$778.00	\$5,446.00
Sand Live Oak, 2" Cal, 8' Ht, 4' SPd, 25G or 24" B&B	6	\$1,020.00	\$6,120.00
10% Contingency			\$13,414.80
TOTAL	156		\$147,562.80

Respectfully

Mike Zaffaroni, Owner

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218

**LEVEL 3 APPLICATION
COMMUNITY ORGANIZATION TREE PLANTING PROGRAM**

STAFF REPORT

Project Title: Jacksonville Equestrian Center

Staff Review by: FWP, KM

Applicant: Greenscape of Jacksonville

Review Date: 11/14/2019

Application Submittal Date:

RECOMMEND APPROVAL WITH CONDITIONS STATED BELOW

A	DESIGN REVIEW	Yes	Yes w/ Conditions	No
A1	The selection of each tree species is appropriate for the site conditions found at each planting location.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
A2	The placement and spacing of trees are appropriate for the species selected.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
A3	Proposed tree species are on the "Tree Commission Approved Tree Planting List."	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A4	Project emphasizes shade trees. If non-shade trees are proposed and exceed 50% of the total trees proposed for the site, the additional use of non-shade trees must be justified.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A5	Palms are 25% or less of the total number of trees being planted. If palms exceed 25% of the total trees, the additional use of palms versus the use of other trees must be justified.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A6	The locations of proposed trees do not interfere with utilities, drainage, pavement, structures, or required sight lines.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
A7	The project includes incidental landscaping. If yes, the applicant must justify the reasons for the inclusion of incidental landscaping.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
A8	The Schematic Planting Plan is complete: drawn to scale clearly showing a plant schedule and the location of existing and proposed trees.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Project Title:

Comments:

A1, A6 and A8: General

1. Existing schematic plan hard to read and not to scale. Provide final planting plan for bidding drawn to scale prepared by Landscape Architect or Landscape Designee w/ planting details, and plant schedule. Show name and location of existing trees in vicinity of new trees as well as light poles, gates, fence openings and other structures. Some proposed trees conflict w/ light poles and fence openings.
2. Revise plant selection. Poor condition of most existing trees suggest highly alkaline soil and marginal drainage. The entire site is imported fill. Therefore, use only alkaline tolerant trees plus replace existing soil at each planting site. Overcup Oak, Nuttall Oak, Tulip Popular not the best choice since these trees grow best in acid soils. Avoid using Chinese Elm - all elms at the site are in very poor condition. Live Oaks and Sycamores are doing well at this site.

Zone 1

3. Increase shade tree spacing to at least 30 feet on-center to allow for mature tree canopy spread.

Zone 2

4. Relocate proposed Live Oaks to center of large grass strip between sidewalk and drive leading to main building entrance. Existing row of elms in very poor condition and very close to the sidewalk. Don't replace existing elm with another elm.

Zone 3

5. See #4 above.

Zone 5

6. Show existing bollards.
7. Plant trees midway between fence and bollards on south side of ring.
8. Delete trees shown on north side of existing ring. For spectators seated in the bleaches, trees planted on this side of the ring will interfere with their view of activities in the ring.

Zone 6

9. Muck pile now looks like a naturally vegetated area. A row of red cedars will only screen muck pile from only one side and draw attention to a feature far from the main facility. Better to use red cedars in clusters on the edges of the muck pile to reinforce a natural look.

Zone 7

Use Ribbon Palm on both the south side and on east side of Arena. Because both entrance areas are large, open plazas, the ribbon palm, with its larger canopy, would be a better choice than the Sabal palm.

B	COST REVIEW	Yes	Yes w/ Conditions	No
B1	The administrative costs are reasonable.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B2	Design Consultant fees are reasonable.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B3	Construction costs are reasonable.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B4	The irrigation costs are reasonable.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B5	The overall benefits of the selected trees outweigh the cost of the species of trees selected.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>Comments:</p> <p>B1, B2, & B3: See attached COJ Cost Estimate Analysis: Using construction unit prices from Greenscape, plus additional costs for soil replacement, and adding a Performance Bond of 3% of construction costs, and a 10% contingency, the construction budget equals \$181,195 rather than \$150,521. The construction cost estimate may increase after the cost the recommended design changes are incorporated. Because of insufficient information provided, we have estimated the number of hours required for administrative and design services, and have applied an average hourly rate of \$82 to obtain an estimate of \$10,872 for administrative services and \$7,248 for design services. We therefore recommend that Commission approve a total budget of \$200,000, an increase from the Applicant request of \$170,921 subject to revision after applicant has reviewed the cost of staff requested changes to arrive at a final budget that will be submitted to MBRC.</p> <p>B1 Insufficient information to determine if administrative costs are reasonable.</p> <p>B2 Insufficient information to determine if consultant fees are reasonable.</p> <p>B3 Modify construction cost estimate to include planting bed excavation, new planting soil for all trees and a 1-year maintenance/warranty for volunteer planting.</p> <p>B4 Irrigation cost noted covers watering of volunteer trees 12 times, but we require 1 year of maintenance for both volunteer and contractor installed trees. Therefore, include in the unit price a 1-year maintenance/warranty of both contractor and volunteer installed trees.</p>				

Project Title:

C	MAINTENANCE AND IMPACTS REVIEW	Yes	Yes w/ Conditions	No
C1	Low maintenance plants are utilized, which will require minimum maintenance after one year of contractor provided maintenance.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
C2	The location of plant material and irrigation will have a minimum adverse impact, over time, on infrastructure such as sidewalks, roads, and utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Comments: C1 <u>Volunteer tree planting</u> are noted as not being maintained and warranted for 1 year. A year of maintenance is mandatory. Poor soil will require soil replacement, which means removal of sod and excavated soil, not a task for volunteers. Revise construction cost estimate to include the cost of contractor maintenance of volunteer planted trees for 1 year and resubmit construction cost estimate. Include in the estimate the cost of soil replacement (10 ft diameter circle, 18 inches deep), correcting improper volunteer planting, some tree mortality, and adding staking after planting. C2 See Section A comments.				

D	PUBLIC BENEFITS REVIEW	Yes	Yes w/ Conditions	No
D1	The proposed species of trees will be beneficial to the City's tree canopy.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
D2	The Project provides a significant benefit to the neighborhood, Council District, or City.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D3	The Project is in a high visibility area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D4	Project engages the community through volunteers, education or other public engagement.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D5	The Project is aesthetically pleasing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D6	The Project will enhance a blighted area.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Comments: D1 Good emphasis on shade trees; however some of the selected species are not the most appropriate selection considering the poor soil conditions. Reconsider tree species in final design.				

Project Title:

E	PLAN-IT GEO OBJECTIVE CRITERIA REVIEW. Staff will utilize the Plan-It Geo Web Tool to evaluate the ranking of the proposed planting site based upon the following criteria. The ranking is not based upon the schematic design but rather on the ranking of the census track where the project is located.			
E1	Percentage of Census Track covered by Urban Tree Canopy: over half of the census track is covered by the existing tree canopy.	60%		
		Rank of Census Track		
E2	Stormwater Benefits: not an area considered to need stormwater reduction - 70% of census tracks have higher need.	344	of	488
E3	Urban Heat Island: census track has low impervious surface area - 90% of census tracks have higher need.	450	of	488
E4	Socio-Economic Benefits: Ranked near the median in serving minority underserved, and vulnerable populations - 61% of census tracks have higher need.	301	of	488
E5	Overall equally weighted criteria: Low need for additional tree canopy - 90% of census tracks have higher need.	442	of	488
Comments: The census track has a low priority ranking for new tree planting when compared to other census tracks. However, the Equestrian Center, considered individually, has large areas of open green space with few healthy, mature trees. Because the facility has large public attendance for events scheduled throughout the year, additional trees would visually enhance the facility and provide needed shade for the facility users.				

Project Title:

JAX EQUESTRIAN CENTER TREE PLANTING COST ESTIMATE ANALYSIS					
Prepared by: FWP		11/12/2019			
CONSTRUCTION BUDGET (Allstar) (MODIFY NO. & VARIETY PER COJ REVIEW)			Prepared by: Fred Pope		
Volunteer Tree Planting		10/28/2019			
Overcup Oak (30 G)	28	\$ 209.00	\$ 5,852.00		
Nuttall Oak (30G)	28	\$ 171.00	\$ 4,788.00		
Live Oak (30G)	28	\$ 186.00	\$ 5,208.00		
Red Cedar (30G)	16	\$ 359.00	\$ 5,744.00		
Ooze Tubes (25G Wate Bags)	100	\$ 45.00	\$ 4,500.00		
Mulch (2CF Bags)	200	\$ 6.65	\$ 1,330.00		
Soil Replacement	100	\$ 270	\$ 27,000.00	Verify Estimate	
1 Yr Maintenance - 100 trees	100	\$ 200.00	\$ 20,000.00	Verify Estimate	
TOTAL TREE DELIVERY & WARRANTY - VOLUNTEER PLANTING	100		\$ 74,422.00	\$ 74,422	
Performance Bond		3.00%	\$ 74,422.00	\$ 2,233	
Volunteer Trees w/ Bond				\$ 76,655	
10% Contingency		10%	\$ 76,654.66	\$ 7,665	
TOTAL VOLUNTEER TREES INSTALLED COST				\$ 84,320	\$ 84,320
CONTRACTOR INSTALLED TREES (MODIFY NO. & VARIETY OF TREES PER COJ REVIEW)					
Live Oak (4")	8	\$ 2,188.00	\$ 17,504.00		
Allee Elm (4")	1	\$ 2,112.00	\$ 2,112.00		
Sycamore	5	\$ 2,068.00	\$ 10,340.00		
Tulip Popular	15	\$ 2,113.00	\$ 31,695.00		
Sabal Palm, Regenerated (12-15' OH)	4	\$ 1,888.00	\$ 7,552.00		
Ribbon Palm (12-15' OH)	4	\$ 2,225.00	\$ 8,900.00		
Soil Replacement	37	\$ 200	\$ 7,400.00	Per COJ continuous contract	
TOTAL CONTRACTOR INSTALLED TREES	37		\$ 85,503.00	\$ 85,503	
Performance Bond		3.00%	\$ 85,503.00	\$ 2,565	
Total Const Estimate w/ Bond				\$ 88,068	
Contingency (10% Const)		10%	\$ 88,068.09	\$ 8,807	
TOTAL CONTRACTOR CONST. BUDGET				\$ 96,875	\$ 96,875
TOTAL TREE INSTALLATION COST					\$ 181,195
ADMINISTRATIVE/DESIGN SERVICES					
Total Const Estimate		\$ 181,195			
			Fee Dollars	Ave Cost/ Hr.	Av Hrs
ADMINISTRATIVE SERVICES					
Prj Management	2.0%	\$ 181,195	\$ 3,624	\$82	44.2
Bidding	1.5%	\$ 181,195	\$ 2,718	\$82	33.1
Volunteer Coordination	2.5%	\$ 181,195	\$ 4,530	\$82	55.2
TOTAL ADMINISTRATIVE SERVICES	6.0%		\$ 10,872		132.6
DESIGN SERVICES					
Design	2.0%	\$ 181,195	\$ 3,624	\$82	44.2
Const. Observation/Inspection/Reports	2.0%	\$ 181,195	\$ 3,624	\$82	44.2
TOTAL DESIGN SERVICES	4.0%		\$ 7,248		88.4
TOTAL ADMIN/DESIGN FEE ESTIMATE				\$ 18,120	221.0 Hrs.
COST COMPARISON					
		Greenscape		COJ	
	% Const	Budget	Budget	% Const	
TOTAL TREE & CONST/MAINT COSTS		\$ 150,521	\$ 181,195		
TOTAL ADMINISTRATIVE COSTS	19.9%	\$ 30,000	\$ 10,872	6.0%	
TOTAL DESIGN/ CONST INSPECT COSTS	6.6%	\$ 10,000	\$ 7,248	4.0%	
TOTAL PROJECT BUDGET	26.6%	\$ 190,521	\$ 199,315	10.0%	
Grant Request		\$ 170,921			
Error in Grant Request Calculation		\$ 19,600			

JACKSONVILLE TREE COMMISSION'S

Level 3

COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

APPLICATION FOR SUBMISSION

A. Qualifications

Applicants must meet the qualifications and attach the required documents as specified in the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program.

B. General Information

1. Legal Name of Organization: GREENSCAPE OF JACKSONVILLE, INC.
2. Organization Mailing Address: 1468 Hendricks Avenue
Jacksonville, FL 32207
3. Name & Title of Project Director/Administrator: Anna M. Dooley Executive Director
4. Contact Phone Number: 904 398-5757
5. Contact Email Address: amdooley@bellsouth.net
6. Attach Proof of Eligibility as **EXHIBIT 1**.
7. Attach Corporate Resolution Certification as **EXHIBIT 2**.
8. Has the Applicant received an award or contract for a project from the City in the past?
yes
 - a. If yes, has the Applicant performed the projects awarded by the City? yes
9. Has the Applicant been a past recipient of funds appropriated from the Tree Protection and Related Expenses Trust? yes
 - b. If yes, has the Applicant submitted all the required documentation now due from the previously funded projects? yes
10. Has the Applicant ever been on the Council Auditor's Non-Compliance List? no
 - a. If so, please explain:

11. Project Partner Organizations & Businesses/Other Entities Collaborating:
Northeast Florida Equestrian Society
12. Location/Address of Planting Project: 13611 Normandy Boulevard, Jacksonville 32221
13. Have you gained approval from Public Property Owner / Administrator of planting site?
yes
 - a. Identify the department or agency that operates the property: Parks Department
 - b. Attach Authorization to Plant Trees as **EXHIBIT 3**.
14. Have you shared information about the project with the planting project location's City Council representative in writing? yes
 - a. Did you attach a copy of correspondence to this application? yes
15. Anticipated number of volunteers and staff participating in planting project and describe activities: fifty (50)
16. Project Revenues (matching): List known and anticipated sources of funding for the proposed project from all funding sources. Include whether the funds are collected or committed:
No Match

C. Project Design and Narrative

For a complete outline of the criteria the Tree Commission evaluates, refer to the instructions. Ensure your Project Design and Narrative at least answers all of the criteria.

1. Provide the number, species, and specific location of the design by:

- a. Uploading the proposed design to <https://pg-cloud.com/JacksonvilleFL> or through a similar visual design of the project; and
- b. Attaching as **EXHIBIT 4** the following:
 - i. Schematic Planting Plan including Location Map
 - ii. Plant Schedule
 - iii. Scope of Work, and
 - iv. Performance Schedule. *Once funding is secured, contracted and volunteer plantings will be scheduled*
- c. The Tree Commission Approved Tree Planting List can be found on the Tree Commission webpage of the Public Works Department of the City of Jacksonville.

2. Rationale for Project, including the public benefit:

see exhibit 6

3. Total Project Budget in Spreadsheet.

a. Provide line item expenses for all aspects of project within the following categories, and attach as **EXHIBIT 5**.

- i. Administrative costs: \$20,000.00
- ii. Design Consultant fee: \$10,000.00
- iii. Construction cost: \$125,921.00 and \$15,000 contingency = \$140,921.00
- iv. Irrigation cost \$9,600.00
- v. Cost of payment and performance bond, if required. *Bonds will be obtained upon approval. Cost absorbed by Alister and Greenscape*

b. Total amount of award requested: \$170,921.00

c. Any other sources of funding (collected or committed):

4. Maintenance Analysis.

a. Describe impacts from the species being planted on public infrastructure (roads, sidewalks, drainage system) and utility infrastructure (above and below surface), with special attention to proposed species byproducts that require enhanced maintenance (fruit, roots):

b. Describe any extra maintenance that will be required to retain good appearance of trees based upon the location of such trees (i.e. if fruit trees will be near pedestrian or vehicular traffic areas):

None for several years other than periodic pruning of fruits on palms.

c. Describe the watering or irrigation plan for the Planting Project:

Using ooze tubes for establishment period, plan is for twelve (12) weeks post planting.

5. Operations Analysis.

a. Describe the requirements to keep planted trees healthy:

Water and fertilize as needed.

b. Describe irrigation requirements, and if irrigation is required beyond the first year:

None

6. Identify the rationale for planting certain trees in certain place, i.e. "the right tree, right place" analysis:

JEC areas currently have minimal shade for outside arenas and spectators. Species used will provide this needed asset. Replacing oaks in planters with palms will increase survivability and aesthetics with minimal maintenance.

Note: Any deviations from the Tree Commission Approved Tree Planting List must be pre-approved by the Commission.

7. Attach the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program Affidavit as **EXHIBIT 6**.

8. Any other information Applicant deems important to the application:

A recent article in the Florida Times Union touted the JEC as the "Gem of the Westside". As you know the facility serves not only the neighborhood but also hosts many events that draw visitors from over the Southeast several times a year.

**JACKSONVILLE TREE COMMISSION'S
Level 3
TREE PLANTING PROGRAM
APPLICATION FORM EXHIBIT LIST**

EXHIBIT 1 – Proof of Eligibility

EXHIBIT 2 – Corporate Resolution Certification

EXHIBIT 3 – Authorization to Plant Trees

EXHIBIT 4 – Schematic Planting Plan, including Location Map, Plant Schedule, Scope of Work, and
Performance Schedule

EXHIBIT 5 – Cost Breakdown

EXHIBIT 6 – Level 3 Program Affidavit, including the Grant Agreement template

Exhibit 3

AUTHORIZATION TO PLANT TREES

On the _____ day of September, 2019, the Applicant, Greenscape of Jacksonville, Inc., submitted an application for the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("Application") to plant trees on the following property, located at: 13611 Normandy Boulevard, RE #: _____ (attach an additional sheet if necessary) ("Property").

The Property is public land in Duval County and is owned or controlled by (e.g. City, State of Florida, United States, Independent Agency of the City of Jacksonville, or other public entity) City of Jacksonville Florida and is a (e.g. right of way, park, school) Public Equestrian Center managed by the following public entity (e.g. Parks & Recreation, Public Works, Development Services Division, School Board, Superintendent). Parks & Recreation

I, Daryl Joseph, as the (position) Director, in the (department and division) Parks Department have reviewed the Application and I have the authority to authorize the Project to be conducted on the Property in the event the Project is approved.

This Authorization is limited to the Application as submitted on the above referenced date. This authorization does not bind the City to award funds from the Tree Protection and Related Expenses Trust Fund and this Authorization is subject to revocation should the Application materially change from the date of submission.

see attached

Signature

Print Name

COJ Parks , Recreation and Community Se
Agency, Department, Division

Phone: 904 255-7903

E-mail: DJoseph@coj.net

EXHIBIT 3

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7919
www.coj.net



ONE CITY. ONE
JACKSONVILLE.

December 12, 2018

Greenscape of Jacksonville, Inc.
c/o Anna Dooley
1468 Hendricks Avenue
Jacksonville FL 32207

To Whom It May Concern:

The Department of Parks, Recreation & Community Services supports the planting project that has been requested by the Jacksonville Equestrian Center. I have reviewed the plans that Mike Robinson [Greenscape] has drawn up for the location.

Please do not hesitate to let me know if you need any additional information.

Sincerely,

Daryl Joseph
Director
City of Jacksonville – Parks, Recreation and Community Services Department
214 North Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7903
DJoseph@coj.net

DJ/wlj

**LOCATION MAP,
SCHEMATIC PLANTING PLAN,
PLANT SCHEDULE,
SCOPE OF WORK, AND
PERFORMANCE SCHEDULE**

LOCATION MAP **Attached**

PLANTING PLAN **Attached**

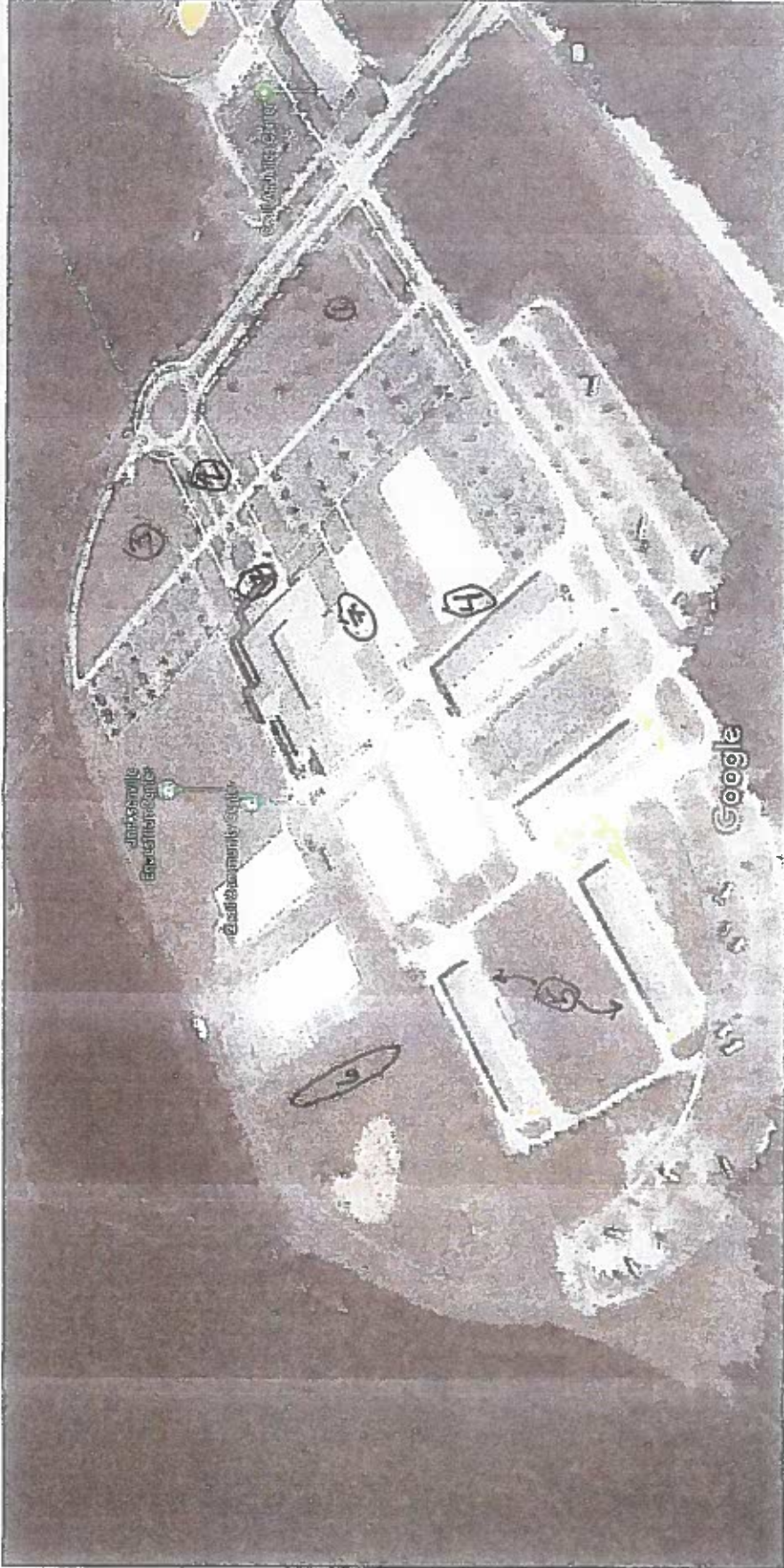
PLANT SCHEDULE **Attached**

SCOPE OF WORK **Attached**

PERFORMANCE SCHEDULE : Once funding is approved, Sub contractor (Allstar) and Contractor (Greenscape) will schedule plantings with Northeast Florida Equestrian Society.

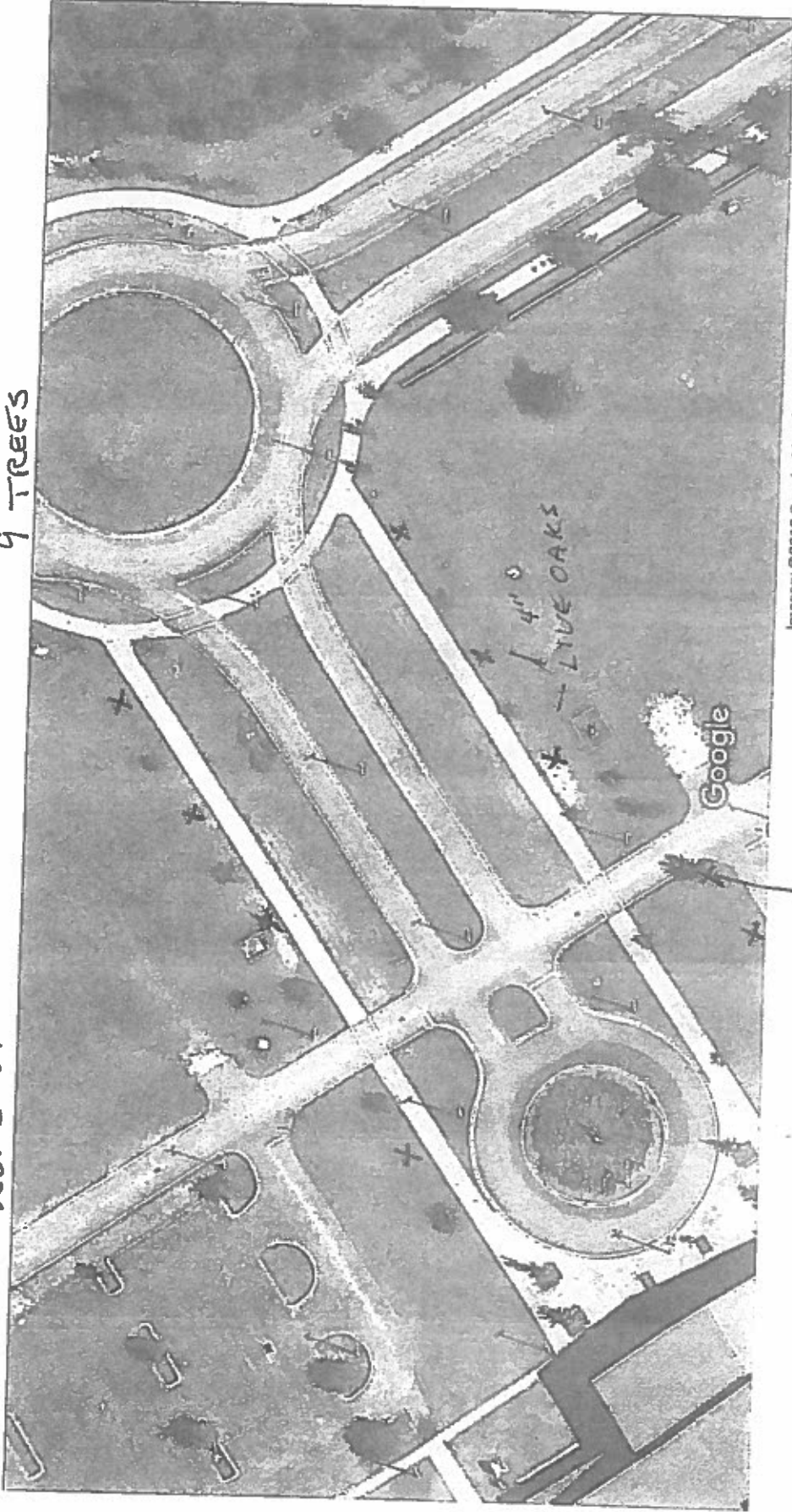
EXHIBIT 4

7 PLANTING ZONES



Google Maps
ZONE 2

9 TREES

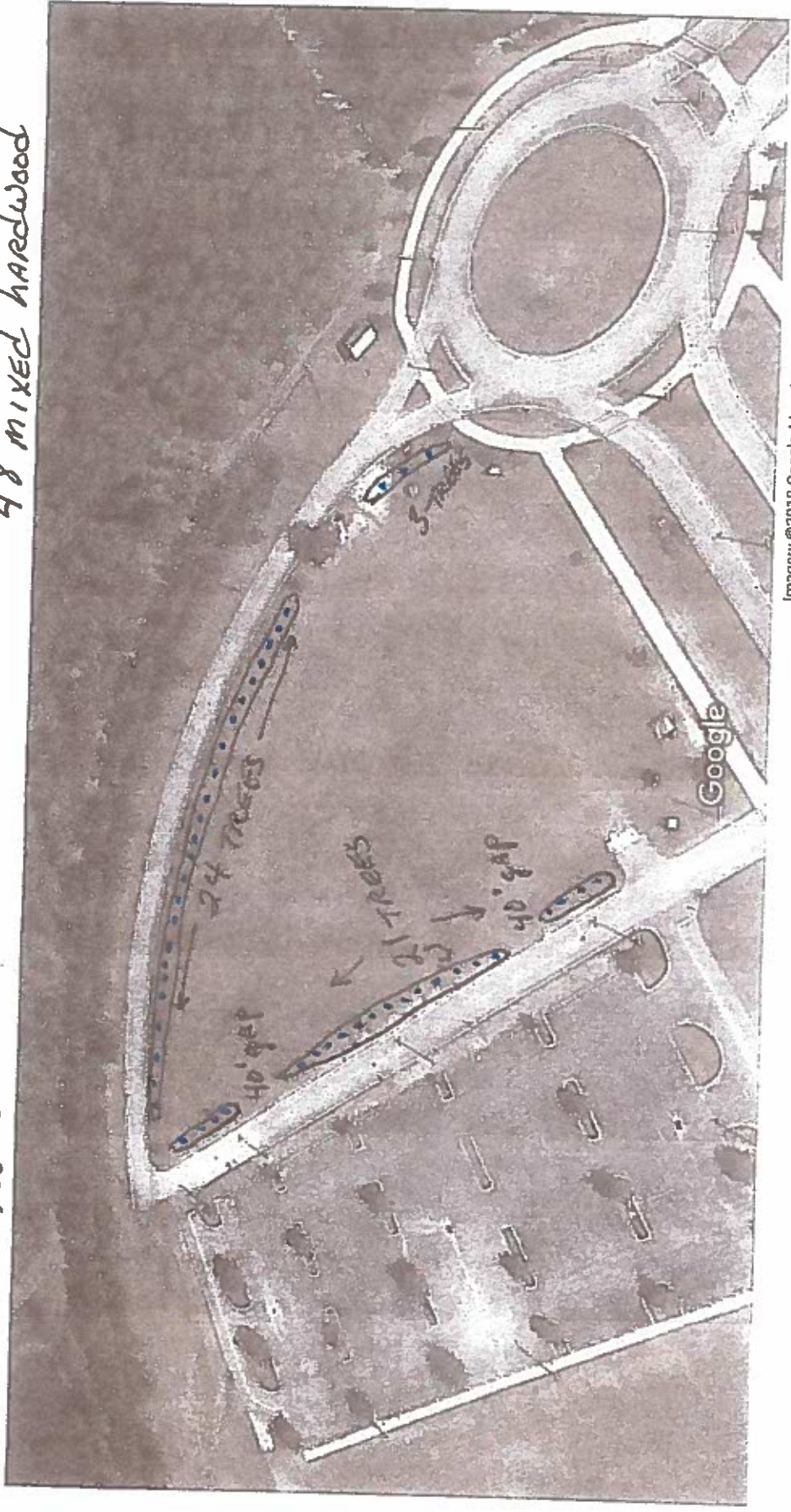


Imagery ©2018 Google, Map data ©2018 Google 50 ft

CONTRACTOR PLANTED
8 - 4" CAL. LIVE OAK
1 - 4" CAL. ALLEE ELM
AS INDICATED

Google Maps
Zone 3

Volunteer Planted
48 mixed hardwood

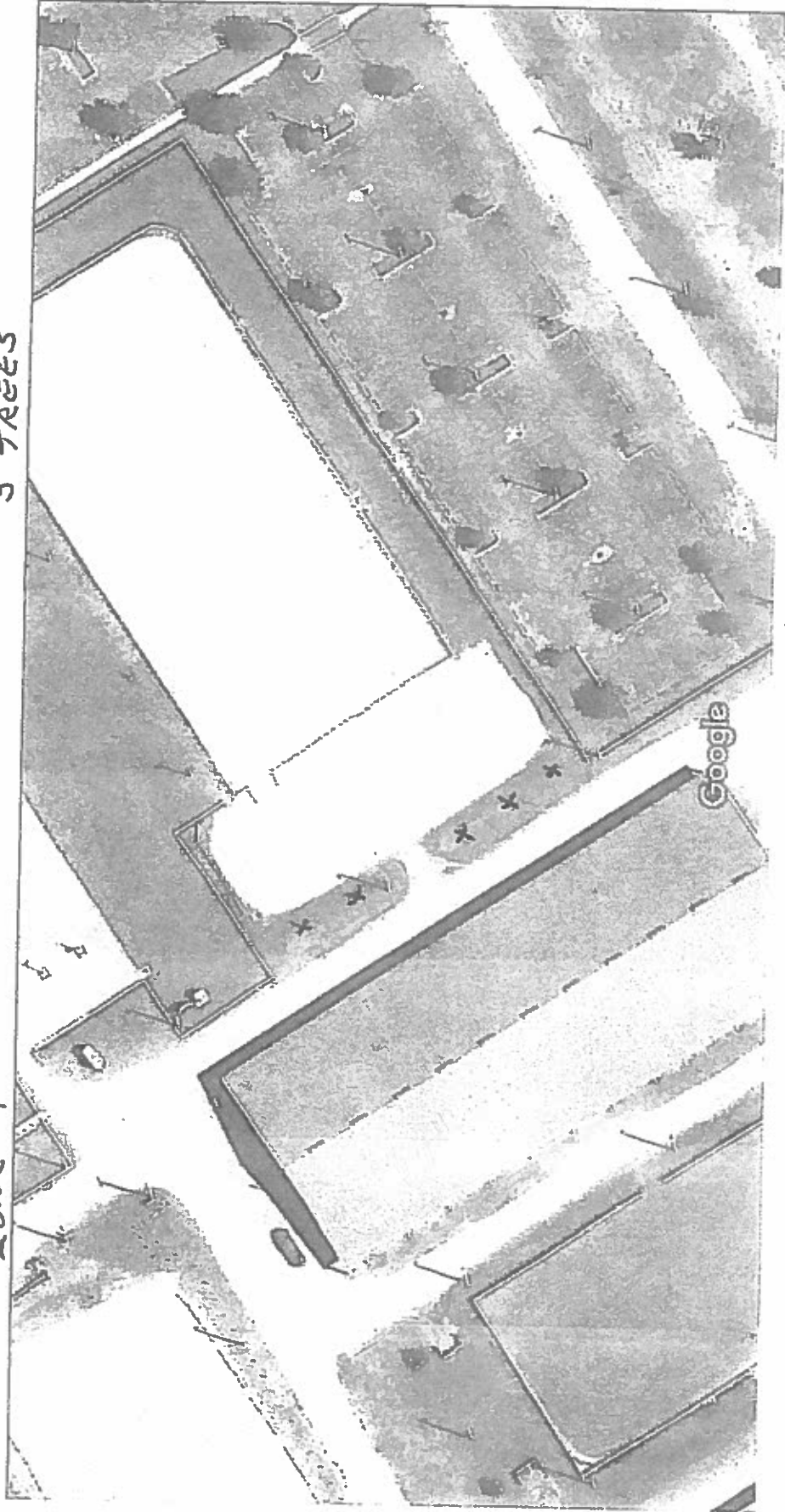


20' spacing BETWEEN TREES
20' offset FROM PAVEMENT

Google Maps

ZONE 4

5 TREES



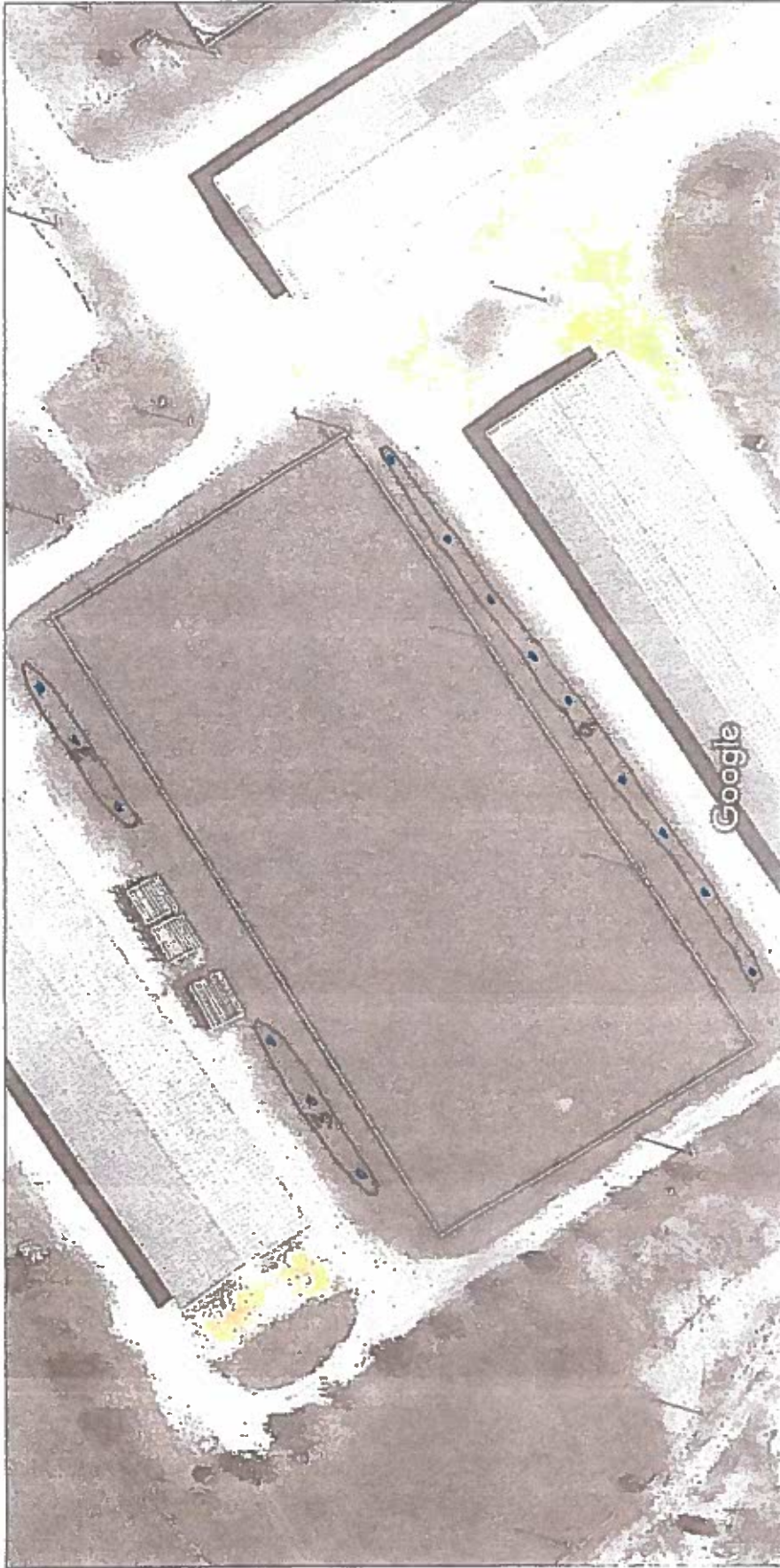
Imagery ©2018 Google, Map data ©2018 Google 50 ft

CONTRACTOR PLANTED

5-4" CAL. SYCAMORE
AS INDICATED

Google Maps
Zone 5

15 TREES



Imagery ©2018 Google, Map data ©2018 Google 50 ft

CONTRACTOR INSTALLED 15- 4" TULIP POPLAR
@ 40' SPACING

Google Maps
ZONE 6

VOLUNTEER PLANTED
16 TREES

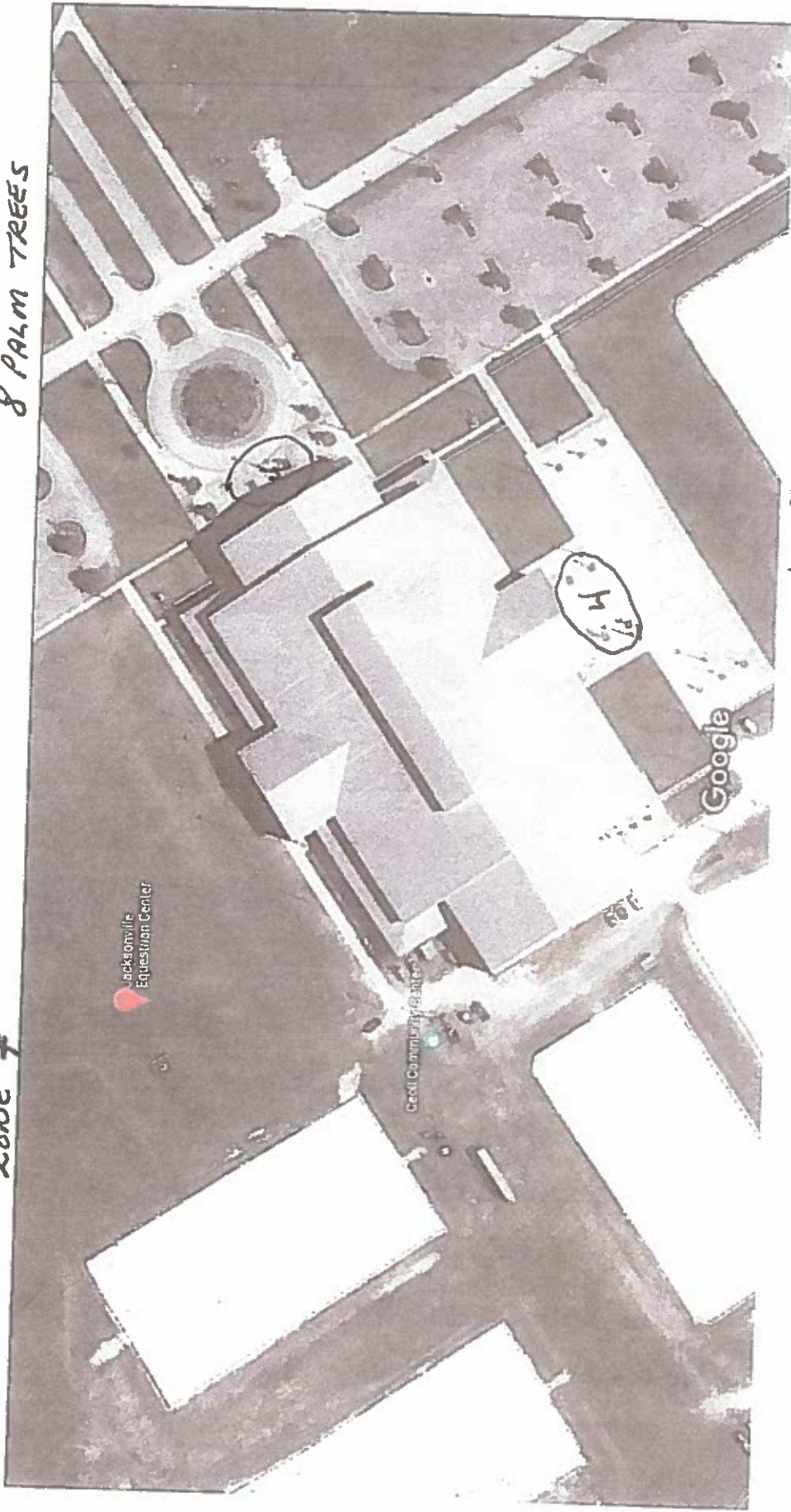


Imagery ©2018 Google, Map data ©2018 Google 100 ft

16 Red CEDAR TO SCREEN MUCK PILE
@ 20' SPACING

Google Maps Jacksonville Equestrian Center
Zone 7

CONTRACTOR PLANTED
8 PALM TREES



Imagery ©2018 Google, Map data ©2018 Google 50 ft

4- Sabal Palm - 12-15' CT on S side
4- Florida Palm - 12-15' CT on E side
Ribbon - TO REPLACE DYING OAKS

7 PLANTING ZONES

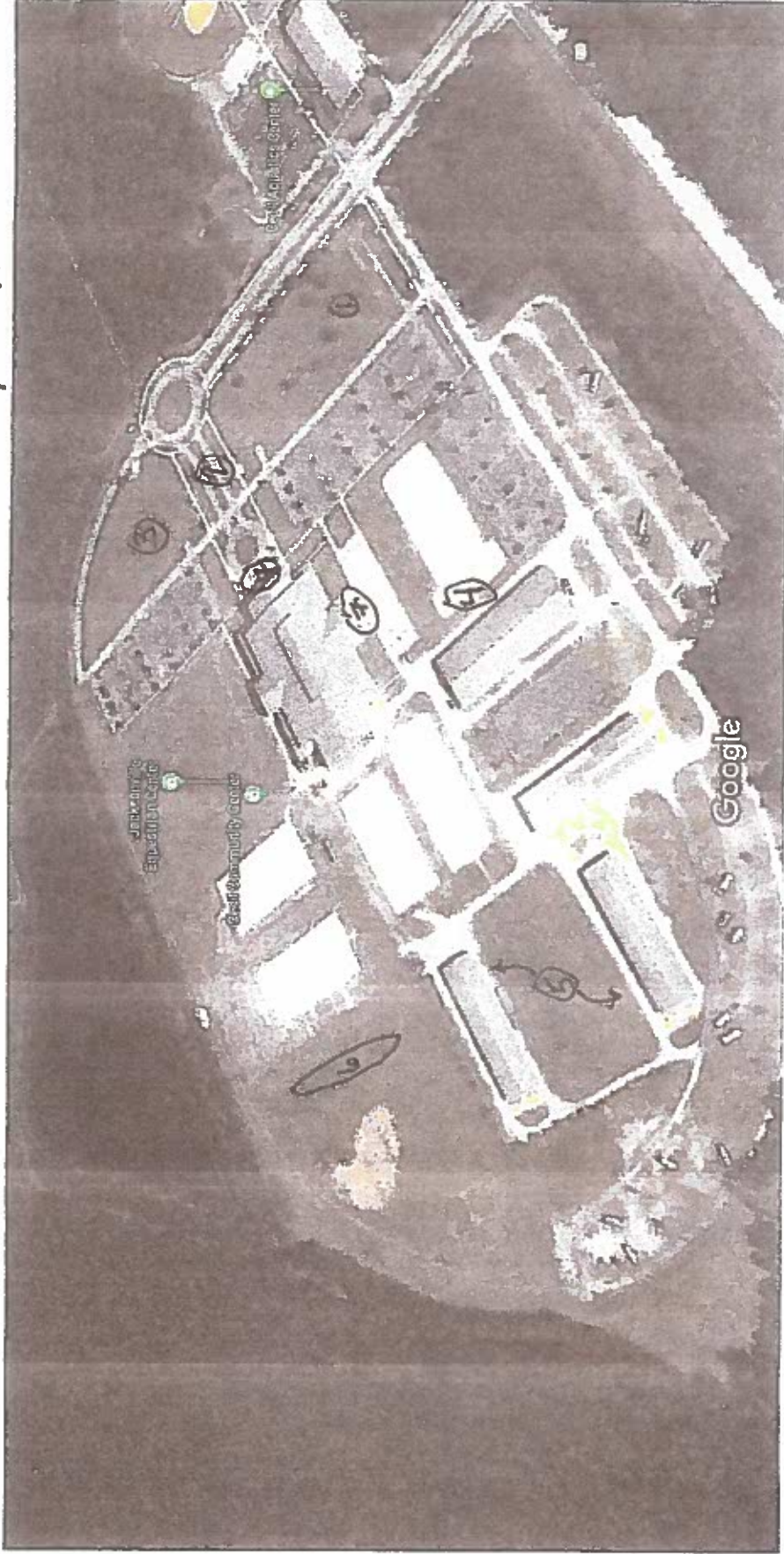


Exhibit 4

JACKSONVILLE EQUESTRIAN CENTER

Greenscape Planting Schedule

I. Contractor Supplied and Installed – 4” Caliper

<u>Specie</u>	<u>Quantity</u>
Live Oak	8
Alee Elm	1
Sycamore	5
Tulip Poplar	15
Sabal Palm	4
<u>Ribbon Palm</u>	<u>4</u>
	37

II. Greenscape Volunteer Planted – 2” Caliper

<u>Specie</u>	<u>Quantity</u>
Over cup Oak	28
Nuttall Oak	28
Live Oak	28
<u>Red Cedar</u>	<u>16</u>
	100

GREENSCAPE OF JACKSONVILLE
PROPOSAL
JACKSONVILLE EQUESTRIAN CENTER TREE PROJECT

Overview:

This proposal seeks funding from the City of Jacksonville Tree Mitigation Fund to plant and maintain trees at the Jacksonville Equestrian Center.

The Site:

Jacksonville Equestrian Center (JEC) is located in the Westside of Jacksonville on eighty acres. The facility is owned by the City of Jacksonville and comes under the jurisdiction of the City Parks Department. Prior to presenting this proposal, the planting plan was submitted, reviewed and approved by Mr. Daryl Joseph, Parks Department Director.

Greenscape of Jacksonville:

A 501 c3, Greenscape has served the public since 1974, adding in excess of 350,000 trees to the local canopy. The organization has fulfilled numerous grants from FDOT, The City of Jacksonville and multiple corporate partners such as CSX, TD Bank, Deutsche Bank and others. Greenscape executes projects by engaging volunteer planters and also employs professionals as needed depending on the scope of work.

The Project:

The attached plan layout indicates tree placement sites. As stated above, the plan has been approved by the City Parks Department as well as JEC Management. Tree species selection was vetted by professional foresters and veterinarians were consulted for any potential toxicity for horses. Additionally the species are all listed on the Jacksonville Tree Commission list of acceptable and recommended tree materials. The installation of 137 trees will be executed by a combination volunteer planting and contracted.

100 30 gal trees will be planted by volunteers with stakes and mulch as required. Species consist of Overcup Oak, Nuttall Oak, Live Oak and Cedar.

The remaining 37 trees are 4" diameter and require professional equipment. They are 8 Live Oaks, 1 Allee Elm, 5 Sycamore, and 15 Tulip Poplar. The last eight are an even mix of Ribbon Palm and Sabal Palm.

Cost:

Please note the attached Quotation from Allstar Irrigation Company for Breakdown of contracted part which is \$78,103.00 . The volunteer portion of the project as managed by Greenscape of Jacksonville is \$92,818.00 which includes \$15,000.00 contingency. total of \$170,921.00

Exhibit 5

GREENSCAPE OF JACKSONVILLE, INC.

Proposed Planting at Jacksonville Equestrian Center

Cost Breakdown

Description of Services per Tree:

Site Location, Species Selection, Landscape Design, Funding Procurement, Volunteer Recruitment, Supervision and Coordination

\$ 300.00

Tree and Delivery Base Cost:

215.92

50% Warranty Retention

107.96

1 Year Maintenance, water and mulch

154.30

Greenscape Cost Per Tree

\$778.18

100 Trees at \$778.18

\$77,818

Contingency

\$15,000

AllStar Contract 37 Trees =

\$78,103

TOTAL PROJECT

\$170,921



★ IRRIGATION CO. ★

15231 Landmark Cir S
Jacksonville, FL 32226

August 20, 2019

To: Greenscape of Jacksonville Inc

Re: Proposal for planting at Jacksonville Equestrian Center 1 year maintenance

Description of Services

The Allstar Irrigation Company Proposes to furnish all necessary labor, materials, equipment, transportation, taxes and insurance to:

Provide, Plant, Stake, Mulch and Maintain for 1 year:

Zone 2:

(8) – Live Oaks 4” \$2,188.00 ea = \$17,504.00

(1) – Allee Elm 4” \$2,112.00 ea = \$2,112.00

Zone 4:

(5) – Sycamore 4” \$2,068.00 ea = \$10,340.00

Zone 5:

(15) – Tulip Poplar 4” \$2,113.00 ea = \$31,695.00

Zone 7:

(4) – Sabal Palm Regenerated 12-15’ ct \$1,888.00 ea = \$7,552.00

(4) – Ribbon Palm 12-15’ ct \$2,225.00 ea = \$8,900.00

Total for project \$78,103.00

Alternate for Automatic Irrigation \$????

Alternate for Radial trenching – (5) trenches 20’ per tree \$135.00 per tree

**** Additional costs may be applied due to unforeseen/buried debris, unmarked, old utilities or other circumstances out of the control of Allstar Irrigation that will result in the need for additional man hours or equipment rental to complete the project.****

Allstar Procure & deliver 30 gallon or 2" trees, mulch, water bags to be installed by Volunteer's

- (28) Overcup Oak 2" Cal 30 Gal \$209.00 ea = \$5,852.00
- (28) Nuttall Oak 2" Cal 30 Gal \$171.00 ea = \$4,788.00
- (28) Live Oak 2" Cal 30 Gal \$186.00 ea = \$5,208.00
- (16) Southern Red Cedar 2" Cal 30 Gal \$359.00 ea = \$5,744.00
- (100) Ooze Tube Bags 25gal \$45.00 ea = \$4,500.00
- (200) Pine nugget mulch - 2cf bags \$6.65 ea = \$1,330.00

} 21,592

Total for Project \$27,422.00

1,330.00
4,500.00

Alternate to water trees \$800.00 per day X 12

9,600.00
15,430

**** Warranty:** Landscape material installed by Allstar must have new irrigation installation or adjustments made by Allstar for warranty to be applied. Point of Irrigation connection must be provided by others. Allstar will not be held responsible for water overages charged from connection to wrong water source. If Allstar retrofits existing irrigation that is not hydro zoned, Trees and shrubs will have a 2 month warranty period. New Irrigation system or Existing system if hydro zoned per Allstar requirement (dedicated separate individual zones for trees, shrubs, sod) will extend trees to 12 months & shrub to 3 months.

No warranty is applied to landscape affected by: where irrigation was not installed/adjusted by Allstar, sod, relocated material, landscape damage by others, neglect of maintenance, pests, fungus, acts of God/Nature, select landscape material not native for this hardiness zone, adverse environmental conditions not conducive to the chosen landscape material.

"Nothing is more important to us than seeing the gratification on our customers face after a job well done. We sincerely thank you for this opportunity to work with you on this project. Please sign and return this proposal so we may Schedule your irrigation & Landscape Installation.

Thank you for this opportunity. If you have any questions or need further information, please do not hesitate to contact me.

Thank you,

Sean Jackson
Project Manager
ISA Certified Arborist #FL-6778A
M: 904-237-3667
O: 904-422-7827
F: 904-683-6348
sean@allstarirrigation.company

Authorizing Signature

Date

**JACKSONVILLE TREE COMMISSION'S
LEVEL 3
COMMUNITY ORGANIZATION TREE PLANTING PROGRAM
AFFIDAVIT FORM**

BEFORE ME, the undersigned authority, personally appeared Anna M. Dooley, who was sworn and says:

1. My name is Anna M. Dooley and I am the [note: the individual executing this affidavit must be the executive director, chief executive or operating officer, president, vice president or board chairman] Executive Director of Greenscape of Jacksonville, Inc., a Florida 501c3 community organization ("Applicant") and I have personal knowledge of the matters stated herein.
2. The Applicant is an Eligible Applicant, as defined in the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program Instructions document.
3. The Applicant is in compliance with the terms of all existing City agreements to which it is a party.
4. The Applicant is in compliance and will comply with all federal, state, local laws, rules, regulations and ordinances, as the same may exist from time to time, applicable to it.
5. If the application is approved for funding, the Applicant will execute a Grant Agreement between the City of Jacksonville and the Applicant, in substantially the same form as the Grant Agreement provided on the Tree Commission's webpage of the Public Works Department of the City of Jacksonville.

Anna M. Dooley
Signature of Affiant

Print Name: ANNA M. DOOLEY

STATE OF FLORIDA
COUNTY OF DUVAL

Sworn to and subscribed before me, this 29th day of August, 2019, by. Said person is person is personally known OR produced identification.

Colton Bagby
Notary Public
(Affix Seal)

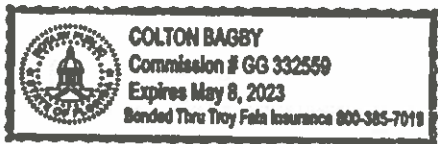


EXHIBIT 6

Exhibit 6

TU
10/29/18
Editorial -
Equestrian Center gets bigger, better

The Jacksonville Equestrian Center is in the process of expanding its already impressive facilities.

Its new covered arena will be the largest of its type in the Southeast, essentially doubling its covered rings, according to the center's website. This will allow multiple events at the same time.

Located at the Cecil Commerce Center on the Westside, it was one of the large amenities funded by the sales tax that voters approved for the Better Jacksonville Plan.

The 80-acre facility current includes 422 stalls in four barns, 78 RV hookups, indoor and outdoor vendor spaces, softball fields, picnic pavilions, an Olympic-size swimming pool and a public gymnasium with racquetball, exercise equipment and sauna.

To say there is something for everyone is no exaggeration. The Equestrian Center is the site for soccer, lacrosse, flag football, bmx biking, RV shows, dog shows, alpaca shows, car shows, fun runs, bicycling events, scout blasts, art shows, music festivals, church or corporate outings and even weddings.

The cheers are only getting larger for this Westside gem.



[Department of State](#) / [Division of Corporations](#) / [Search Records](#) / [Detail By Document Number](#) /

Detail by Entity Name

Florida Not For Profit Corporation
GREENSCAPE OF JACKSONVILLE, INC.

Filing Information

Document Number	761615
FEI/EIN Number	59-2283261
Date Filed	01/27/1982
State	FL
Status	ACTIVE
Last Event	REINSTATEMENT
Event Date Filed	10/28/2011

Principal Address

1468 HENDRICKS AVENUE
JACKSONVILLE, FL 32207

Changed: 04/14/2010

Mailing Address

1468 HENDRICKS AVENUE
JACKSONVILLE, FL 32207

Changed: 04/14/2010

Registered Agent Name & Address

DOOLEY, ANNA M
1468 HENDRICKS AVENUE
JACKSONVILLE, FL 32207

Name Changed: 04/27/2000

Address Changed: 04/14/2010

Officer/Director Detail

Name & Address

Title President

Robinson, Michael
638 Camp Milton Ln.
Jacksonville, FL 32220

Title SC

Byres, Laura
310 E 3rd St.
JACKSONVILLE, FL 32206

Title ED

DOOLEY, ANNA
4582 CORRIENTES CIRCLE S.
JACKSONVILLE, FL 32217

Title At Large

Bryan, Peggy
5249 Yacht Club Rd.
Jacksonville, FL 32210

Title At Large

Worsham, Carol
200 W. Forsyth St. #800
Jacksonville, FL 32202

Title VP

Schmidt, Michael
2769 White Oak Lane
Jacksonville, FL 32207

Title Treasurer

Bongiovanni, Kim
4434 Chippewa Dr.
Jacksonville, FL 32210

Annual Reports

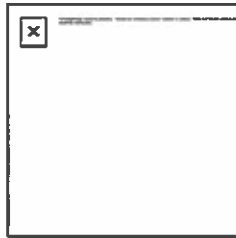
Report Year	Filed Date
2017	02/03/2017
2018	05/10/2018
2019	04/24/2019

Document Images

04/24/2019 -- ANNUAL REPORT	View image in PDF format
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02/03/2017 -- ANNUAL REPORT	View image in PDF format
02/02/2016 -- ANNUAL REPORT	View image in PDF format
01/13/2015 -- ANNUAL REPORT	View image in PDF format
03/18/2014 -- ANNUAL REPORT	View image in PDF format
01/22/2013 -- ANNUAL REPORT	View image in PDF format

Becky Henson

From: eims-dev4.fa.sender@workflow.mail.us2.cloud.oracle.com
Sent: Friday, July 19, 2019 4:01 PM
To: greenscape@bellsouth.net
Subject: Supplier Registration Request 23065 Was Approved



City of Jacksonville

Your Supplier Registration Request was Approved

Request Number	23065
Request Date	07/01/2019
Requested By	Becky Henson
Company	Greenscape of Jacksonville, Inc.

Thank you for registering with the City of Jacksonville's 1Cloud Supplier Portal System. Your account has been activated. **Your username is the email address that you registered with.** You will receive a separate email to create your password.

For any support needs, please email SupplierRegistration@coj.net

Thank You,
City of Jacksonville

☐

Internal Revenue Service
District Director

Department of the Treasury

Date: JAN 19 1984

Employer Identification Number:

59-2283261

Accounting Period Ending:

September 30

Form 990 Required: Yes No

Greenscape of Jacksonville,
Inc.
P.O. Box 445
Jacksonville, Florida 32201

Person to Contact:

S. Pennell/cjs

Contact Telephone Number:

(404)221-4516

File Folder Number:

580057076

Dear Applicant:

Based on information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 170(b)(1)(A)(vi) and 509(a)(1).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. Also, you should inform us of all changes in your name or address.

Generally, you are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. If you have paid FICA taxes without filing the waiver, you should contact us. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

The box checked in the heading of this letter shows whether you must file Form 990, Return of Organization Exempt from Income tax. If Yes is checked, you are required to file Form 990 only if your gross receipts each year are normally more than \$10,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T. In this letter, we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

You need an employer identification number even if you have no employees.

If an employer identification number was not entered on your application, a number will be assigned to you and you will be advised of it. Please use that number on all returns you file and in all correspondence with the Internal Revenue Service.

Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown in the heading of this letter.

Sincerely yours,


District Director

See Attachment

cc: Gwendolyn M. Ogden
John S. Ball

State of Florida

Department of State

I certify from the records of this office that GREENSCAPE OF JACKSONVILLE, INC. is a corporation organized under the laws of the State of Florida, filed on January 27, 1982.

The document number of this corporation is 761615.

I further certify that said corporation has paid all fees due this office through December 31, 2019, that its most recent annual report/uniform business report was filed on April 24, 2019, and that its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

*Given under my hand and the
Great Seal of the State of Florida
at Tallahassee, the Capital, this
the Twenty-seventh day of August,
2019*



Ronald R. DeSantis
Secretary of State

Tracking Number: 8751653373CU

To authenticate this certificate, visit the following site, enter this number, and then follow the instructions displayed.

<https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication>

2019 FLORIDA NOT FOR PROFIT CORPORATION ANNUAL REPORT

DOCUMENT# 761615

Entity Name: GREENSCAPE OF JACKSONVILLE, INC.

Current Principal Place of Business:

1468 HENDRICKS AVENUE
JACKSONVILLE, FL 32207

Current Mailing Address:

1468 HENDRICKS AVENUE
JACKSONVILLE, FL 32207 US

FEI Number: 59-2283261

Certificate of Status Desired: No

Name and Address of Current Registered Agent:

DOOLEY, ANNA M
1468 HENDRICKS AVENUE
JACKSONVILLE, FL 32207 US

The above named entity submits this statement for the purpose of changing its registered office or registered agent, or both, in the State of Florida.

SIGNATURE:

Electronic Signature of Registered Agent

Date

Officer/Director Detail :

Title PRESIDENT
Name ROBINSON, MICHAEL
Address 638 CAMP MILTON LN.
City-State-Zip: JACKSONVILLE FL 32220

Title SC
Name BYRES, LAURA
Address 310 E 3RD ST.
City-State-Zip: JACKSONVILLE FL 32206

Title ED
Name DOOLEY, ANNA
Address 4582 CORRIENTES CIRCLE S.
City-State-Zip: JACKSONVILLE FL 32217

Title AT LARGE
Name BRYAN, PEGGY
Address 5249 YACHT CLUB RD.
City-State-Zip: JACKSONVILLE FL 32210

Title AT LARGE
Name WORSHAM, CAROL
Address 200 W. FORSYTH ST. #800
City-State-Zip: JACKSONVILLE FL 32202

Title VP
Name SCHMIDT, MICHAEL
Address 2769 WHITE OAK LANE
City-State-Zip: JACKSONVILLE FL 32207

Title TREASURER
Name BONGIOVANNI, KIM
Address 4434 CHIPPEWA DR.
City-State-Zip: JACKSONVILLE FL 32210

I hereby certify that the information indicated on this report or supplemental report is true and accurate and that my electronic signature shall have the same legal effect as if made under oath; that I am an officer or director of the corporation or the receiver or trustee empowered to execute this report as required by Chapter 617, Florida Statutes, and that my name appears above, or on an attachment with all other like empowered.

SIGNATURE: ANNA DOOLEY

EXECUTIVE DIRECTOR

04/24/2019

Electronic Signature of Signing Officer/Director Detail

Date

Greenscape of Jacksonville Planting Projects

A. Phillip Randolph Academies

Acosta Bridge
American Lung Association
Anders Park Housing
Andrew Robinson Elementary
Annie Morgan Elementary School
Annual Paint the Town Projects
Arc Jacksonville
Arc Village
Ardsley Manor
Arlington Heights Elementary
Arlington Little League Park
Atlantic Beach Elementary
Atlantic Blvd./Mayport Rd. to Third St.
Atlantic Boulevard Beautification
Avondale Trees
Bank of America Satellite School
Bay Street Project
Bay, Julia and Pearl Streets
Bayview Elementary School
Beach & Peach Urban Park
Beaches Habitat
Bethesda Assembly of God*
Bettes Park
Bishop Circle Park
Blanding Boulevard
Boone Park
Boone Park South
Bruce Park
Carter G. Woodson
Carver Community Park
Cecil Conservation Area*
Cedar Hills
Central Riverside Elementary
Cerebral Palsy Group Home
Chevy/GEO - Trees for Children
Chimney Lakes Elementary
Christ Church Academy
Chuck Rogers Park
City Rescue Mission
Clara White Mission
Confederate Park/Springfield Street Trees
Cunningham Creek Elementary
District Two Regional Park
Don Brewer Elementary
Downtown Jacksonville – Forsyth–Bay St.
DCPS – One Tree Per School
Eagles Creek Subdivision

Earth Day/Twin Lakes Academy Elementary
Englewood Elementary
Englewood High School
Fairway Oaks/Habijax
Fishweir Park
Fletcher Middle School
Fletcher Park in San Marco
Frank A. Peterson Academy
Gateway Serenity Garden
Gator Bowl
Good Shepherd School
Grace & Truth Community Development
Grand Avenue in Ortega
Grande Oaks
Greenfield Elementary
Greenland Road Park
Habijax Homes*
Heckscher Drive
Hendricks Avenue Elementary
Henry Kite Elementary
Henry T. Roberts Community Center
Herschel Street Beautification
Highlands Elementary
Historic Trees at Duval County
Housing Partnership Headquarters
Hubbard House
Huguenot Park
I-10 and US 17
I-95 and Emerson Street
Inner City Outings
J. Allen Axson School
J.E.B. Stuart Middle School
Jacksonville/Baldwin Rail Trail
Jacksonville Beach Elementary
Jacksonville Beach/A1A
Jacksonville Housing Partnership/Paint the Town
James Weldon Johnson Middle School
Jacksonville Equestrian Center
JCA*
Jean Ribault High School
Jefferson Davis Middle School*
Jim Rink Park
John E. Ford Elementary School
John Love Elementary
John Stockton Elementary School
JTA Automated Skyway Express
Julia St. and Pearl St.
Justina Road Elementary

Greenscape of Jacksonville Planting Projects

King Street in Riverside
Kings Trail Elementary
Kirby Smith Middle School
Klutho Park
KPMG/Southside Park
La Rue Street Neighborhood
Lake Forest Elementary School
Landmark Middle School
LaVilla Outdoor Classroom
Lem Merritt Park
Lem Turner Road
Liberty Park
Mac Evans Park
Mandarin High School
Mandarin Oaks Elementary*
Marietta Bullsbay Athletic Association
Martin Luther King Elementary
Matthew Gilbert Middle School*
Matthews Bridge Arlington Approach
Mayport Middle School
McCoy's Creek Restoration
Merrill Road Elementary School
Normandy Boulevard
Normandy Village
North Florida School of Special Education
North Riverside Community Center
Northside Elementary
Oak Hill Elementary
Oakland Terrace/Ability Housing
Oceanway Elementary School
Palm Ave. Exceptional School
Paxon Preparatory High School
Performing Arts Center Campaign
Phillips Highway
Prime Osborn Convention Center and I-95
Raymond E. Davis Park
Reddie Point Park
Reddie Point Restoration
Reynolds Lane Elementary
Richardson Road on the Northside
River Gardens
River Oaks Park*
Riverplace Boulevard
Riverside Avenue
Riverside/Avondale Planting Project
Ronald McDonald House
Roosevelt Blvd. – Timuquana to I-295
Roosevelt Boulevard

Ruth Epsom Elementary School
San Jose Elementary
San Marco Blvd. – Naldo to Columbo
San Marco Neighborhood Streets
San Marco Square
San Mateo Elementary School
San Mateo Little League Park
San Pablo Elementary
Seabreeze Elementary*
Settlers Landing Park
Sheffield Regional Park Wetland Restoration
Sid Gefen Park
Southside Boulevard
Southside Tennis Courts
Spring Park Huguenot Park
Springfield Neighborhood Planting*
Springfield Park
St. Andrews Historical Church
St. Johns Avenue
St. Marks Day School
St. Mary's Church in Springfield
St. Michael's
Stanton College Prep School*
Stockton Street
Stonewall Jackson Elementary School
Success Park/New Town
Terry Parker High School
The First Tee Golf Course*
The Great Greenscape Tree Giveaway
The Greening of Herschel St. & Park St.
The Sanctuary
Timuquana Park
Treemomma Plantings throughout the City
Trinity Rescue Mission
Tu B'Shvat
Tyler Street
United Way Day of Caring
Urban Ministries – Springfield
Villages of San Jose - Trees for Neighborhoods
Volunteers of America Downtown Facility
Walter Jones Park*
Windy Hill Elementary School
Wolfson Senior High School
Woodland Acres Boys & Girls Club
Woodland Acres Elementary School

**indicates multiple plantings.*

Exhibit 2

Corporate Resolution Certification

The undersigned, Secretary of Greenscape of Jacksonville, Inc., a Florida corporation (hereafter "Corporation"), does hereby certify that the following Resolutions were adopted by the Corporation at a meeting of the Board of Directors of the Corporation held on August 27, 2019.

RESOLVED THAT Anna Dooley, the Executive Director of the Corporation ("Authority") is hereby authorized and empowered to execute on behalf of the Corporation any and all Agreements between the City of Jacksonville, Florida ("City") and the Corporation for the purpose of receiving funds from the City for a tree planting project related to the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("Project"), and to execute any and all documents necessary in connection with the Project.

FURTHER RESOLVED THAT in addition to and without limiting the foregoing, that the Authority of the Corporation be, and hereby is, authorized to take, or cause to be taken, such further action, and to execute and deliver, or cause to be delivered, for and in the name and on behalf of the Corporation, all such instruments and documents as the Authority may deem appropriate in order to effectuate the Grant Agreement and any documents or instruments executed in the accomplishment of any action or actions authorized as stated herein shall be deemed to be conclusive approval thereof by this Corporation and the binding act and obligation of this Corporation.

Dated: 28 August 2019



Corporate Secretary

Exhibit 3, 14A



Enriching Jacksonville through planting, protecting, and promoting trees since 1975.

March 14, 2019

The Jacksonville Tree Commission

The following letter and attachments were presented to City Councilman Randy White in February in an effort to move forward with the project. The proposal is a representation of the caliber of past and future projects.

Councilman White:

We feel strongly that this program will positively impact your district significantly at no cost to the taxpayer. By a precise, and transparent administration of funds already designated for the purpose of planting trees, Greenscape can utilize funding held the Tree Mitigation Fund to improve one of our local treasures – The Jacksonville Equestrian Center.

Founded in 1975, Greenscape of Jacksonville has earned the respect of local, state and national entities and received numerous honors. The mission of the organization is to enrich Jacksonville by planting, protecting and promoting trees. Greenscape has been credited with over 350,000 trees added to the local canopy and educates our citizens on the economic, social and health benefits of a vigorous tree canopy.

We seek your assistance in securing disbursement of funds to be used in a needed enhancement program. A recent article in the Florida Times Union touted the JEC as the "Gem of the Westside". As you know the facility serves not only the neighborhood but also hosts many events that draw visitors from over the Southeast several times a year.

On behalf of the Greenscape membership and Board of Directors, I extend our appreciation for your consideration and hope we can count on your support as we take the JEC to a bigger and better level to serve your constituents and others.

Sincerely,

Michael Robinson
President of the Board

Anna Dooley
Executive Director

Enclosures

Officers

Mike Robinson
President

Michael Schmidt
Vice President

Laura Byres
Secretary

Kim Bongiovanni
Treasurer

Peggy Bryan
Doris Leach
Chad Shaw
Carol Worsham
Members At-Large

Anna M. Dooley
Executive Director

Board of Directors

Bruce Andrews
Tracey Arpen
E. Zimmermann Boulos
Diane David
Gabriele Dempsey
Julie Ferguson
Jennifer King
Michelle King
Sally B. Lee
Chase O'Steen
Robin Patton
Suzanne Perritt
Courtenay Wilson

Founders

Ann M. Baker (Deceased)
Susan E. Fisher

Honorary

Jeff Bryan
John T. Cassidy
Susan Caven
Agnes E. Danciger
Jeffrey D. Dunn
Robb Mitchell
William H. Morris
Brad Nestor
Ted Pappas
The Honorable John S. Peyton
Mary Pietan
Lisa O. Taylor
Lane Taylor Welch

**AVERAGE HOURLY RATE CALCULATION: NONPROFITS
LEVEL 3 TREE PLANTING PROJECTS**

		US Bureau of Labor Statistics (FLORIDA)		
Project Manager/Director	*30.22 x 250% + 10% profit = \$83.10	Say	\$ 85.00	
LA/Designer/Inspector	*\$35.18 X \$250% + 10% profit = \$97.00	Say	\$ 100.00	
Assistant Director/Drafter	*\$24.00 x 250% +10% profit = \$66.00	Say	\$ 70.00	
Clerical	*\$16.26 x 250% + 10% profit = \$44.71	Say	\$50.00	
Normal Work Distribution	Prj Man/Director	Say	\$ 85.00	10% of work
	Landscape Arch/Designer/Inspection	Say	\$ 100.00	40% of work
	Assistant Director/Drafter	Say	\$ 70.00	40% of work
	Clerical	Say	\$ 50.00	10% of work
Average Hourly Rate			\$81.50	per hour
		Say	\$82.00	



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Search by Occupation

Location

Wages for Architectural and Engineering Managers in JACKSONVILLE, FL

[View National Data](#)

[View Table](#) : [View Chart](#)

Location	Pay Period	2018		
		Low	Median	High
United States	Hourly	\$43.09	\$67.67	\$100.00+
	Yearly	\$89,620	\$140,760	\$208,000+
Florida	Hourly	\$36.15	\$59.84	\$91.95
	Yearly	\$75,190	\$124,460	\$191,260
Jacksonville, FL Metro Area	Hourly	\$30.22	\$58.87	\$79.98
	Yearly	\$62,850	\$122,440	\$166,370





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Search by Occupation

Location

Wages for Landscape Architects in JACKSONVILLE, FL

[View National Data](#)

[View Table](#) : [View Chart](#)

Location	Pay Period	2018		
		Low	Median	High
United States	Hourly	\$19.57	\$32.80	\$54.49
	Yearly	\$40,710	\$68,230	\$113,340
Florida	Hourly	\$16.44	\$30.29	\$48.71
	Yearly	\$34,200	\$63,000	\$101,320
Jacksonville, FL Metro Area	Hourly	\$25.10	\$35.18	\$56.77
	Yearly	\$52,200	\$73,170	\$118,080

Occupation Description





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Search by Occupation

Location

Wages for Architectural and Civil Drafters in JACKSONVILLE, FL

[View National Data](#)

[View Table](#) : [View Chart](#)

Location	Pay Period	2018		
		Low	Median	High
United States	Hourly	\$16.84	\$26.40	\$38.88
	Yearly	\$35,020	\$54,920	\$80,880
Florida	Hourly	\$15.75	\$25.30	\$36.94
	Yearly	\$32,770	\$52,620	\$76,840
Jacksonville, FL Metro Area	Hourly	\$11.65	\$23.90	\$37.76
	Yearly	\$24,230	\$49,710	\$78,530

Occupation Description





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Use this tool to find salary information for more than 800 different occupations. To start, search for an occupation by keyword.

Search by Occupation

Location

Wages for Secretaries and Administrative Assistants, Except Legal, Medical, and Executive in JACKSONVILLE, FL

[View National Data](#)

[View Table](#) : [View Chart](#)

Location	Pay Period	2018		
		Low	Median	High
United States	Hourly	\$11.09	\$17.61	\$26.93
	Yearly	\$23,060	\$36,630	\$56,010
Florida	Hourly	\$10.08	\$16.13	\$24.65
	Yearly	\$20,960	\$33,540	\$51,280
Jacksonville, FL Metro Area	Hourly	\$10.66	\$16.26	\$24.23
	Yearly	\$22,170	\$33,830	\$50,390

Occupation Description

**LEVEL 3 APPLICATION
COMMUNITY ORGANIZATION TREE PLANTING PROGRAM**

STAFF REPORT

Project Title: Sulzbacher Village

Staff Review by: KM, FWP

Applicant: Public Trust Environmental Legal Institute

Review Date: 11/07/2019

Application Submittal Date:

RECOMMEND APPROVAL WITH CONDITIONS NOTED BELOW

A	DESIGN REVIEW	Yes	Yes w/ Conditions	No
A1	The selection of each tree species is appropriate for the site conditions found at each planting location.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
A2	The placement and spacing of trees are appropriate for the species selected.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A3	Proposed tree species are on the "Tree Commission Approved Tree Planting List."	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A4	Project emphasizes shade trees. If non-shade trees are proposed and exceed 50% of the total trees proposed for the site, the additional use of non-shade trees must be justified.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
A5	Palms are 25% or less of the total number of trees being planted. If palms exceed 25% of the total trees, the additional use of palms versus the use of other trees must be justified.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
A6	The locations of proposed trees do not interfere with utilities, drainage, pavement, structures, or required sight lines.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
A7	The project includes incidental landscaping. If yes, the applicant must justify the reasons for the inclusion of incidental landscaping.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
A8	The Schematic Planting Plan is complete: drawn to scale clearly showing a plant schedule and the location of existing and proposed trees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

ERROR

Comments:	
A4	Narrow yard between sidewalk & curb on 44 th St. is too narrow for shade trees.
A5	Palms exceed 25% of total trees because the narrow yard between sidewalk & curb on 44 th St. can only accommodate palm trees.
A6	Locations of utilities not shown. Therefore, order utility locate before contractor orders plants. Relocate trees where there are utility conflicts or delete trees in conflict with utilities if no alternative site can be found in the immediate vicinity.
A7	Before project is bid, Applicant must obtain an executed agreement between the City & Sulzbacher Village management committing Sulzbacher to the maintenance of the irrigation and plant beds.

B	COST REVIEW	Yes	Yes w/ Conditions	No
B1	The administrative costs are reasonable.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B2	Design Consultant fees are reasonable.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B3	Construction costs are reasonable.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B4	The irrigation costs are reasonable.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B5	The overall benefits of the selected trees outweigh the cost of the species of trees selected.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comments: B1, B2, & B3: See attached COJ Cost Estimate Analysis: Using construction unit prices from Public Trust, a Performance Bond of 3% of construction costs, and 10% contingency, the construction budget equals \$63,448 (including irrigation) rather than \$57,954. Because of insufficient information provided, we have estimated the number of hours required for administrative and design services and have applied an average hourly rate of \$82 to obtain an estimate of \$4,759 for administrative services and \$6,662 for design services. We therefore recommend that the proposed total budget be increased from \$66,804 to \$74,869; \$11,421 for administrative/design services, and \$63,448 for construction.				

C	MAINTENANCE AND IMPACTS REVIEW	Yes	Yes w/ Conditions	No
C1	Low maintenance plants are utilized that will require minimum maintenance after one year of maintenance by the Contractor.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
C2	The location of plant material and irrigation will have a minimum adverse impact, over time, on infrastructure such as sidewalks, roads, and utilities.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Comments: C1: Submit planting design of landscape beds for review by City before bidding and execution of maintenance agreement. C2: Submit irrigation plan before bidding.				

D	PUBLIC BENEFITS REVIEW	Yes	Yes w/ Conditions	No
D1	The proposed species of trees will be beneficial to the City's tree canopy.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D2	The Project provides a significant benefit to the neighborhood, Council District, or City.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D3	The Project is in a high visibility area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D4	Project engages the community through volunteers, education or other public engagement.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
D5	The Project is aesthetically pleasing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D6	The Project will enhance a blighted area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comments:				

E	PLAN-IT GEO OBJECTIVE CRITERIA REVIEW. Staff will utilize the Plan-It Geo Web Tool to evaluate the ranking of the proposed planting site based upon the following criteria. The ranking is not based upon the schematic design but rather on the ranking of the census track where the project is located.			
E1	Percentage of Census Track covered by Urban Tree Canopy: High need for urban tree canopy cover.	19%		
		Rank of Census Track		
E2	Stormwater Benefits: Not an area considered to need stormwater reduction – 65% of census tracks have higher need.	313	of	488
E3	Urban Heat Island: High impervious surface area; greater need for tree cover. 7% of census tracks have a higher need.	36	of	488
E4	Socio-Economic Benefits: Ranked high in serving minority underserved, and vulnerable populations. 20% of census tracks have a higher need.	90	of	488
E5	Overall equally weighted criteria: Relatively high need for additional tree canopy. 30% of census tracks have higher need.	137	of	488
Comments: The census track has a relatively high priority ranking for new tree planting when compared to other census tracks. Additional trees would visually enhance the facility and provide needed shade for the facility users, pedestrians and vehicles.				

SULZBACHER VILLAGE COST ESTIMATE			Prepared by: Fred Pope		
			10/28/2019		
CONSTRUCTION BUDGET					
Fringe Tree (30 G) (Public Trust or PT)	6	\$ 850.00	\$ 5,100.00		
Magnolia 'Little Gem' (30G) (PT)	6	\$ 975.00	\$ 5,850.00		
Live Oak (4") (PT)	5	\$ 1,250.00	\$ 6,250.00		
Washington Palm (PT)	8	\$ 1,200.00	\$ 9,600.00		
Cabbage Palm (PT)	24	\$ 800.00	\$ 19,200.00		
Irrigation (Lump Sum) (PT)	1	\$ 10,000.00	\$ 10,000.00		
TOTAL CONTRACTOR INSALLED TREES			\$ 56,000.00	\$ 56,000	
Performance Bond (COJ)		3.00%	\$ 56,000.00	\$ 1,680	
Total Const. w/ Bond				\$ 57,680	
Construction Contingency (COJ)		10%	\$ 57,680.00	\$ 5,768	
TOTAL BUDGET W/ BOND & CONTINGENCY				\$ 63,448	
CALCULATION OF ADMINISTRATIVE, DESIGN, & CONST. OBSERVATION SERVICES					
Total Const Estimate: COJ		\$ 63,448			
			Fee Dollars	Ave Cost/ Hr.	Hrs
ADMINISTRATIVE SERVICES					
Prj. Management/ Billing	4.0%	\$ 63,448	\$ 2,538	\$82	31
Bidding	3.5%	\$ 63,448	\$ 2,221	\$82	27
Volunteer Coordination	0.0%	\$ 63,448	\$ -	\$82	0
TOTAL ADMINISTRATIVE SERVICES	7.5%		\$ 4,759		58
DESIGN SERVICES					
Landscape Design	3.5%	\$ 63,448	\$ 2,221	\$82	27
Irrigation Design	3.0%	\$ 63,448	\$ 1,903	\$82	23
Const. Inspection/Reports (3 inspections)	4.0%	\$ 63,448	\$ 2,538	\$82	31
TOTAL DESIGN SERVICES	10.5%		\$ 6,662		81
TOTAL ADMIN/DESIGN FEE ESTIMATE	18.0%		\$ 11,421		139 Hrs.
COST COMPARISON					
		Public Trust		COJ	
		% Const	Budget	Budget	% Const
TOTAL TREE & IRRIG CONST COSTS			\$ 57,954	\$ 63,448	
TOTAL ADMINISTRATIVE COSTS	13.3%		\$ 6,900	\$ 4,759	7.5%
TOTAL DESIGN/ CONST INSPECT COSTS	6.6%		\$ 1,950	\$ 6,662	10.5%
TOTAL PROJECT BUDGET	19.9%		\$ 66,804	\$ 74,869	18.0%



PUBLIC TRUST

Environmental Legal Institute of Florida

Greetings:

On behalf of the Board of Directors and members of the Public Trust, it is my pleasure to enclose our attached application. The Public Trust is bound to fulfill the commitments made in the application. I (John November) will act as the key contact between the City and the applicant.

I look forward to working with the City on this project and future planting projects to help develop a more robust canopy on public properties throughout Jacksonville.

Best,

John November
Executive Director & General Counsel

JACKSONVILLE TREE COMMISSION'S

Level 3

COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

APPLICATION FOR SUBMISSION

A. Qualifications

Applicants must meet the qualifications and attach the required documents as specified in the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program.

B. General Information

1. Legal Name of Organization: The Public Trust Environmental Legal Institute o
2. Organization Mailing Address: 2029 Third Street North
Jacksonville Beach Fl 32250
3. Name & Title of Project Director/Administrator: John November, Executive Director
4. Contact Phone Number: 904-525-3042
5. Contact Email Address: John@publictrustlaw.org
6. Attach Proof of Eligibility as **EXHIBIT 1**.
7. Attach Corporate Resolution Certification as **EXHIBIT 2**.
8. Has the Applicant received an award or contract for a project from the City in the past?
Yes
 - a. If yes, has the Applicant performed the projects awarded by the City? Yes
9. Has the Applicant been a past recipient of funds appropriated from the Tree Protection and Related Expenses Trust? No
 - b. If yes, has the Applicant submitted all the required documentation now due from the previously funded projects? N/A
10. Has the Applicant ever been on the Council Auditor's Non-Compliance List? No
 - a. If so, please explain:

11. Project Partner Organizations & Businesses/Other Entities Collaborating:
Scenic Jacksonville & The Sulzbacher Village
12. Location/Address of Planting Project: 5455 Springfield Blvd, Jacksonville, FL 32208
13. Have you gained approval from Public Property Owner / Administrator of planting site?
Yes
 - a. Identify the department or agency that operates the property: Development Services
 - b. Attach Authorization to Plant Trees as **EXHIBIT 3**.
14. Have you shared information about the project with the planting project location's City Council representative in writing? Yes
 - a. Did you attach a copy of correspondence to this application? yes
15. Anticipated number of volunteers and staff participating in planting project and describe activities: The Public T
16. Project Revenues (matching): List known and anticipated sources of funding for the proposed project from all funding sources. Include whether the funds are collected or committed:
Scenic Jacksonville has graciously agreed to donate the costs (up to \$3000.00) for planting a flower garden under the fringe trees and little gem magnolias in the right of way along Springfield Boulevard. The Sulzbacher Village has agreed to maintain the trees and the garden in perpetuity and have agreed to allow irrigation for this planting project to tie into the Sulzbacher Village's existing irrigation system. Sulzbacher Village has agreed to enter into a

C. Project Design and Narrative

For a complete outline of the criteria the Tree Commission evaluates, refer to the instructions. Ensure your Project Design and Narrative at least answers all of the criteria.

1. Provide the number, species, and specific location of the design by:
 - a. Uploading the proposed design to <https://pg-cloud.com/JacksonvilleFL> or through a similar visual design of the project; and
 - b. Attaching as **EXHIBIT 4** the following:
 - i. Schematic Planting Plan including Location Map
 - ii. Plant Schedule
 - iii. Scope of Work, and
 - iv. Performance Schedule.
 - c. The Tree Commission Approved Tree Planting List can be found on the Tree Commission webpage of the Public Works Department of the City of Jacksonville.
2. Rationale for Project, including the public benefit:

Formerly homeless single women, female veterans, and families have found a place to call home at the Sulzbacher Village here in Jacksonville. This planting project creates a more attractive streetscape in an area of town that would benefit from additional street trees. This project would
3. Total Project Budget in Spreadsheet.
 - a. Provide line item expenses for all aspects of project within the following categories, and attach as **EXHIBIT 5**.
 - i. Administrative costs: \$6,900.00
 - ii. Design Consultant fee: \$1,950.00 (not tax deductible)
 - iii. Construction cost: \$46,000 (not tax deductible)
 - iv. Irrigation cost \$10,000 (not tax deductible)
 - v. Cost of payment and performance bond, if required. \$1954.13 (not tax deductible)
 - b. Total amount of award requested: \$66,804.00 (not tax deductible)
 - c. Any other sources of funding (collected or committed): \$3000 committed
4. Maintenance Analysis.
 - a. Describe impacts from the species being planted on public infrastructure (roads, sidewalks, drainage system) and utility infrastructure (above and below surface), with special attention to proposed species byproducts that require enhanced maintenance (fruit, roots):

These plantings should not create the need for additional city maintenance as the Sulzbacher Village has agreed to enter into a maintenance agreement for these trees.

- b. Describe any extra maintenance that will be required to retain good appearance of trees based upon the location of such trees (i.e. if fruit trees will be near pedestrian or vehicular traffic areas):

There should not be any extra maintenance beyond what is typical (watering and trimming as required) for street trees.

- c. Describe the watering or irrigation plan for the Planting Project:

The Sulzbacher Village has agreed to allow the City to tie into the Village's existing irrigation system. Sulzbacher will be responsible for the irrigation of these trees once the system has been tied into. The Public Trust will be regularly monitoring the project during

5. Operations Analysis.

- a. Describe the requirements to keep planted trees healthy:

Ensure that the trees receive enough water and are trimmed as required to maintain their health.

- b. Describe irrigation requirements, and if irrigation is required beyond the first year:

Trees can be irrigated regularly by the Sulzbacher Village for as long as necessary to establish the trees and keep the trees healthy. This irrigation may only be needed when there has not been enough rain after establishment.

6. Identify the rationale for planting certain trees in certain place, i.e. "the right tree, right place" analysis:

We had only a very thin space between the sidewalk and the property line along 44th street and therefore could only plant palm trees. We had more space along Springfield Boulevard and therefore decided to plant canopy trees along this road. We are planting larger trees to ensure that

Note: Any deviations from the Tree Commission Approved Tree Planting List must be pre-approved by the Commission.

7. Attach the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program Affidavit as **EXHIBIT 6**.

8. Any other information Applicant deems important to the application:

The Public Trust has managed this project from design through preparing the application. This has included numerous site visits and working to develop multiple changes to the plan. We have

**JACKSONVILLE TREE COMMISSION'S
Level 3
TREE PLANTING PROGRAM
APPLICATION FORM EXHIBIT LIST**

EXHIBIT 1 – Proof of Eligibility

EXHIBIT 2 – Corporate Resolution Certification

EXHIBIT 3 – Authorization to Plant Trees

**EXHIBIT 4 – Schematic Planting Plan, including Location Map, Plant Schedule, Scope of Work, and
Performance Schedule**

EXHIBIT 5 – Cost Breakdown

EXHIBIT 6 – Level 3 Program Affidavit, including the Grant Agreement template

**JACKSONVILLE TREE COMMISSION'S
LEVEL 3 APPLICATION FOR SUBMISSION**

EXPANDED ANSWERS PARTIALLY PRINTED

PROJECT: SULZBACHER VILLAGE TREE PLANTING

B 16. Scenic Jacksonville has graciously agreed to donate the costs (up to \$3000.00) for planting a flower garden under the fringe trees and little gem magnolias in the right of way along Springfield Boulevard. The Sulzbacher Village has agreed to maintain the trees and the garden in perpetuity and have agreed to allow irrigation for this planting project to tie into the Sulzbacher Village's existing irrigation system. Sulzbacher Village has agreed to enter into a maintenance agreement to ensure the long term health of these trees.

C. 2. Formerly homeless single women, female veterans, and families have found a place to call home at the Sulzbacher Village here in Jacksonville. This planting project creates a more attractive streetscape in an area of town that would benefit from additional street trees. This project would create an even greater sense of place and would enhance the appearance of the iconic Sulzbacher Village from the street.

C.4.c. The Sulzbacher Village has agreed to allow the City to tie into the Village's existing irrigation system. Sulzbacher will be responsible for the irrigation of these trees once the system has been tied into. The Public Trust will be regularly monitoring the project during the warranty period.

C.6. We had only a very thin space between the sidewalk and the property line along 44th street and therefore could only plant palm trees. We had more space along Springfield Boulevard and therefore decided to plant canopy trees along this road. We are planting larger trees to ensure that they would be less likely to fall victim to vandalism etc.

C.8. The Public Trust has managed this project from design through preparing the application. This has included numerous site visits and working to develop multiple changes to the plan. We have also coordinated with the Sulzbacher Village to work out the long-term issues related to maintenance and irrigation. We will be presenting this application to the Tree Commission and will be there as needed during committee weeks and at city council if it approved by the Tree Commission and MBRC. We will be coordinating the bid process and will be participating in construction coordination. We also will be monitoring the trees during the warranty period to make sure they remain as healthy as possible.

We attempted to space the trees to create the greatest visual impact while not overcrowding the trees. Although more than 25% of the trees are palms, these palms were selected because they were the only species of tree that fit within the thin right of way on 44th street. This planting will not interfere with utilities or sight line requirements. Per Plan-It Geo's planner tool, the census block where the Sulzbacher Village is located scores 128 out of 488 overall when all the community priorities are set to high. The census block in which the village is located is ranked number 23 out of 488 in terms of having low existing canopy cover. This census block also scores 36 out of 488 for for urban heat island index for having some of the highest levels of impervious surfaces in Jacksonville. It also scores in the top quarter of all census blocks for vulnerable, minority, and underserved populations.

This project serves an iconic location in a neighborhood that would benefit from additional tree canopy. We are thrilled to improve this facility's streetscape as it truly is one of the most special places in all of he Public Trust has managed this project from design through preparing the application. This has included numerous site visits and working to develop multiple changes to the plan. We have also coordinated with

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This project serves an iconic location in a neighborhood that would benefit from additional tree canopy. We are thrilled to improve this facility's streetscape as it truly is one of the most special places in all of Jacksonville, IL.

ACKNOWLEDGEMENT OF INTENT TO PLANT TREES

On the 3rd day of September, 2019, the Applicant, the Public Trust Environmental legal Institute of Florida Inc, will be submitting an application for the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("Application") to plant trees on the following property, located at: Sulzbacher Village, RE #:027580-0000 (attach an additional sheet if necessary) ("Property").

The Property is public land in Duval County and is owned or controlled by (e.g. City, State of Florida, United States, Independent Agency of the City of Jacksonville, or other public entity) City of Jacksonville and is a (e.g. right of way, park, school, etc.) right of way managed by (e.g. Parks & Recreation, Public Works, Development Services Division, School Board, Superintendent, etc.) Development Services Division.

I, Ellyn Cavin, as the (position) Chief, in the (department and division) Planning and Development Division have reviewed the Application and I have the authority to authorize the Project to be conducted on the Property in the event the Project is approved by the City and all necessary permits are pulled by the applicant.

This Authorization is limited to the Application as submitted on the above referenced date. This authorization does not bind the City to award funds from the Tree Protection and Related Expenses Trust Fund and this Authorization is subject to revocation should the Application materially change from the date of submission.

Ellyn Cavin
Signature

8/26/19
Print Name

Planning and Development Division Services
Agency, Department, Division

Phone: 255-8310

Email: ecavin@coj.net



The Public Trust
 Institute of Florida
 2025 South First Street
 Jacksonville, Florida

SUBSACHER VILLAGE ROW PLANTING

NO.	DATE	BY	CHKD.
1	01/15/20	JL	JK

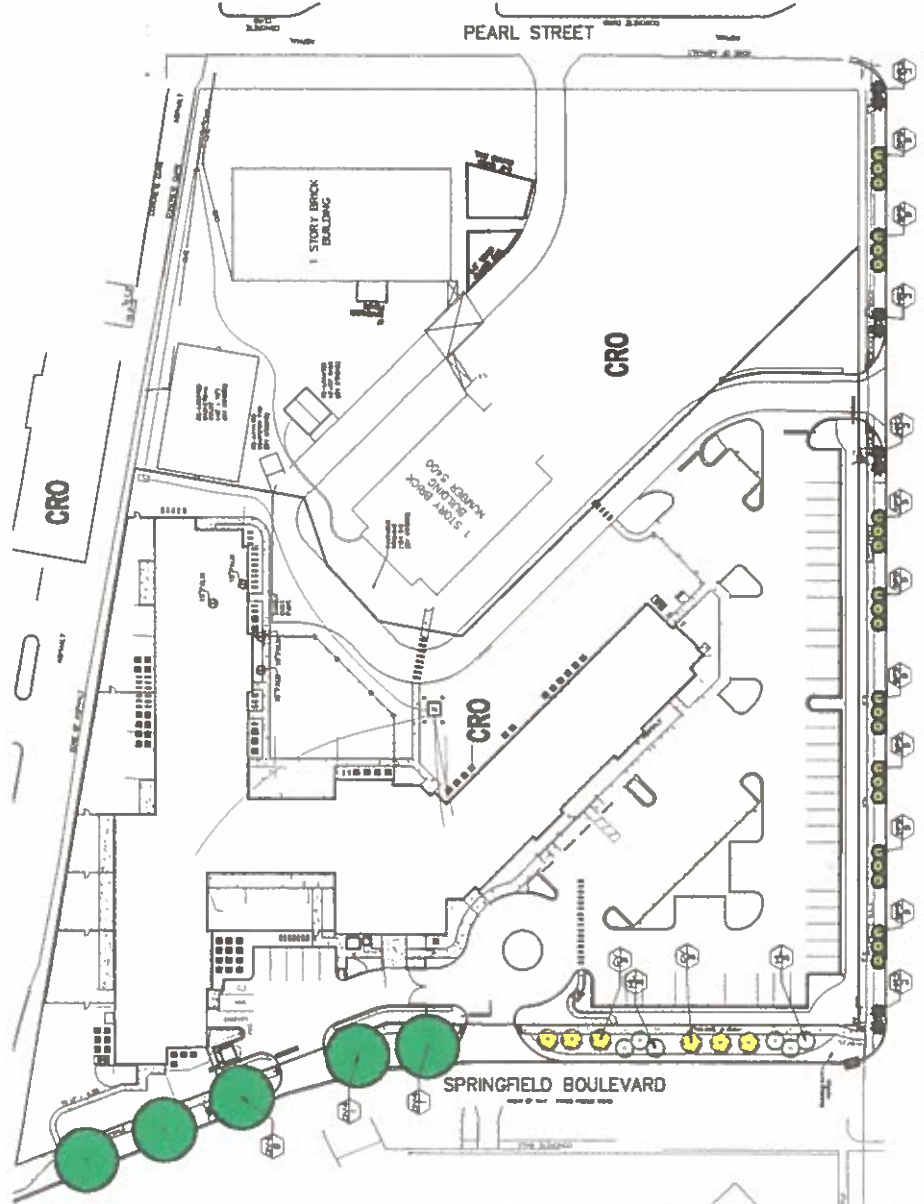
DATE: 01/15/20
 DRAWN BY: JL
 CHECKED BY: JK
 SCALE: AS SHOWN

LANDSCAPE PLAN
 SHEET NUMBER
 L-1.0

PLANT SCHEDULE

SYMBOL	CODE	QTY	TECHNICAL / COMMENTS	CODE
	CV	6	CHRISTMAS SPINNAKER / 18"00 HEIGHT # 18"00 GA.	30 gal
	KL	6	HYDRANGEA LITTLE BOB / 24"00 HEIGHT # 24"00 GA.	40 gal
	4M	8	ARIZONA VERONICA / 18"00 OAK 1/2" FEEDER, 2" CAL.	A.S.
	4P	24	CRABAPPLE / 18"00 OAK 1/2" FEEDER, 2" CAL.	A.S.
	PC	6	PERENNIALS / 18"00 OAK 1/2" FEEDER, 2" CAL.	A.S.

-All plant beds to be mulched w/ 3" deep pine straw
 -All planted areas shall be irrigated by an automatic irrigation system tied into the adjacent Subbacher irrigation system. The contractor shall submit shop drawings showing proposed irrigation. Dry irrigation shall be detailed in all planted beds.
 -Contractor is responsible for verifying all plant and material quantities.



44TH STREET WEST



Sulzbacher Center

Botanical/Common	Size	Public Trust 3 Month Warranty Irrigated	Public Trust 3 Month Warranty Non Irrigated	County Wide Tree Planting 3 Month Warranty Irrigated	County Wide Tree Planting 3 Month Warranty Non Irrigated
Chionanthus Virginicus/Frings Tree	6' Ht. 30 gal	\$ 450.00	\$ 585.00	\$ 534.00	\$ 640.00
Magnolia Grandiflora/Little Gem	2.5" Cal, 8' Ht.	\$ 675.00	\$ 850.00	\$ 766.00	\$ 919.00
Quercus Virginiana/Live Oak	4" Cal, 14' Ht	\$ 1,150.00	\$ 1,950.00	\$ 1,905.00	\$ 2,286.00
Washingtonia Robusta/Washingtonia Palm	18' Ct	\$ 900.00	\$ 1,000.00	\$ 1,189.00	\$ 1,426.00
SABAL PALMETTO / CABBAGE PALM	12-18" Ht. Staggered	\$ 650.00	\$ 750.00	\$ 695.00	\$ 834.00

Botanical/Common	Size	Public Trust 1 Year Warranty Irrigated	Public Trust 1 Year Warranty Non Irrigated	County Wide Tree Planting 1 Year Warranty Irrigated	County Wide Tree Planting 1 Year Warranty Non Irrigated
Chionanthus Virginicus/Frings Tree	6' Ht. 30 gal	\$ 850.00	\$ 1,950.00	\$ 1,151.70	\$ 2,152.00
Magnolia Grandiflora/Little Gem	2.5" Cal, 8' Ht.	\$ 975.00	\$ 1,850.00	\$ 1,232.00	\$ 2,302.00
Quercus Virginiana/Live Oak	4" Cal, 14' Ht	\$ 1,250.00	\$ 2,850.00	\$ 1,642.00	\$ 3,069.00
Washingtonia Robusta/Washingtonia Palm	18' Ct	\$ 1,100.00	\$ 1,950.00	\$ 1,681.90	\$ 2,426.00
SABAL PALMETTO / CABBAGE PALM	12-18" Ht. Staggered	\$ 750.00	\$ 2,550.00	\$ 1,298.00	\$ 3,143.00

	Number of Trees	1 Yr Warranty Irrigated	PT Total Per Species	CW Irrigated 1 Year	CW Irrigated Per Species
Chionanthus Virginicus/Frings Tree	6	\$ 850.00	\$ 5,100.00	\$ 1,151.70	\$ 6,910.20
Magnolia Grandiflora/Little Gem	6	\$ 975.00	\$ 5,850.00	\$ 1,232.00	\$ 7,392.00
Quercus Virginiana/Live Oak	5	\$ 1,250.00	\$ 6,250.00	\$ 1,642.30	\$ 8,211.50
Washingtonia Robusta/Washingtonia Palm	8	\$ 1,200.00	\$ 9,600.00	\$ 1,681.90	\$ 13,455.20
SABAL PALMETTO / CABBAGE PALM	24	\$ 800.00	\$ 19,200.00	\$ 1,298.00	\$ 31,152.00
Total Material Costs (Not To Exceed)			\$ 46,000.00		\$ 67,120.90
Administrative Costs (15% Materials)			\$ 6,900.00		
Total Materials and Administrative Costs			\$ 52,900.00		
Design Costs (Not To Exceed)			\$ 1,950.00		
Total Materials, Design, and Administrative			\$ 54,850.00		
Irrigation (Not To Exceed)			\$ 10,000.00		
Total Materials, Design, and Irrigation & Administrative Costs			\$ 64,850.00		
Performance Bond (Not To Exceed)			\$ 1,954.13		
Total Project Costs (Not To Exceed)			\$ 66,804.00		

County Wide Contract Cost for Materials (without Irrigation costs) \$ 67,120.90

All Tree Materials Will Be Florida Friendly or Florida #1

Exhibit IV (continued- the schematic planting plan and plant schedule are on the previous page)

Scope of Work & Performance Schedule- Sulzbacher Village Planting

Scope of Work

a) Background. This project is intended to create an enhanced streetscape at the Sulzbacher Village located in northwest Jacksonville.

b) List of Participants. The Public Trust staff will manage the project. We will not have any volunteers participating in the tree planting phase of the project. We engaged two Design Consultants for this project- David Vickers and Karen McCombs. We will not know the landscape contractor until after we put the project out for bid after the project grant agreement is executed.

c) Roles, Responsibilities and Tasks:

- 1) John November and Judson Miller have engaged the Design Consultants for preparation of conceptual drawings and will engage the landscape architect after the project is awarded to procure final construction drawings as needed after the contract is awarded.
- 2) John November will obtain final approval of the design from the City Landscape Architect.
- 3) John November and Judson Miller will prepare the bid documents using the City's specifications and will bid out the implementation to a minimum of three qualified bidders.
- 4) John November and Judson Miller will coordinate with the City for approval to use the selected bidder.
- 5) Judson Miller and John November will provide project management for the implementation, construction, maintenance, and warranty for the project.
- 6) John November will coordinate and market a ribbon cutting ceremony at the conclusion of the planting project.

Performance Schedule:

- A. The Public Trust will put this project out for bid within 10 days of the final contract agreement being executed.
- B. The Public Trust will receive bids within 20 days of sending the project out for bid to three landscape contractors.
- C. The Public Trust will complete the planting project within 180 days of the planting contract being awarded to a landscape contractor.

Exhibit V Continued- Cost Breakdown

- a) The Public Trust is requesting 15% of the total not-to-exceed costs of the trees as Administrative fees. This covers the countless hours of the Public Trust's time in performing design coordination, tree commission presentation, the city council approval process, project coordination, construction coordination, organizing and marketing a ribbon cutting event when the planting is complete, preparing the bids, selecting the winning bid, making draw requests, and monitoring the health of the trees during the warranty period.
- b) The Design Consultant Services Fee for this project consisted of Karen McCombs doing the original design followed by David Vickers completing the final conceptual drawing. Karen McCombs is donating her time and David Vickers invoice is for a total of \$1800. We are also reserving an additional 1 hour of David's time (\$150) in our not-to-exceed budget to make any more changes to the plan prior to completion of the project for a total of \$1950 not-to-exceed in design costs.
- c) The Construction cost on the enclosed spreadsheet is further broken down of the enclosed spreadsheet. The total per tree installation cost includes the purchase and installation of Florida Fancy or Florida #1 plant material, site preparation, maintenance of traffic, and guarantee of plant material. The cost to warranty the plant material is provided for three (3) months and one (1) year. We have focused on the one-year warranty as the industry standard and to ensure that the trees remain healthy for a longer time period.
- d) The not to exceed cost for irrigation is included in the enclosed spreadsheet and is based on the standard estimate that irrigation generally costs about 1/3 of the cost of the plant materials for the planting project. We were able to reduce that estimated not to exceed number because we are tapping into the Sulzbacher Village's existing irrigation system and because we should not need to take the irrigation lines under any roads. We believe that the irrigation costs are likely going to be significantly lower than \$10,000.
- e) The not-to-exceed for the cost of the bond is 3% of the total project cost.

**JACKSONVILLE TREE COMMISSION'S
LEVEL 3
COMMUNITY ORGANIZATION TREE PLANTING PROGRAM
AFFIDAVIT FORM**

BEFORE ME, the undersigned authority, personally appeared John November, who was sworn and says:

1. My name is John November and I am the [note: the individual executing this affidavit must be the executive director, chief executive or operating officer, president, vice president or board chairman] Executive Director + General Counsel of The Public Trust Environmental Legal Institute of Florida non profit organization ("Applicant") and I have personal knowledge of the matters stated herein.
2. The Applicant is an Eligible Applicant, as defined in the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program Instructions document.
3. The Applicant is in compliance with the terms of all existing City agreements to which it is a party.
4. The Applicant is in compliance and will comply with all federal, state, local laws, rules, regulations and ordinances, as the same may exist from time to time, applicable to it.
5. If the application is approved for funding, the Applicant will execute a Grant Agreement between the City of Jacksonville and the Applicant, in substantially the same form as the Grant Agreement provided on the Tree Commission's webpage of the Public Works Department of the City of Jacksonville.

John November

Signature of Affiant

Print Name: John November

STATE OF FLORIDA
COUNTY OF DUVAL

Sworn to and subscribed before me, this 21 day of August, 2019, by. Said person is person is personally known OR produced identification.

Candice M. Briggs
Notary Public
(Affix Seal)



Candice M. Briggs
NOTARY PUBLIC
STATE OF FLORIDA
Comm# FF974463
Expires 5/30/2020

EXHIBIT 6

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: OCT 18 2006

PUBLIC TRUST ENVIRONMENTAL LAW
INSTITUTE OF FLORIDA INC
2029 N THIRD ST
JACKSONVILLE BEACH, FL 32250

Employer Identification Number:
13-4300363
DLN:
17053363004015
Contact Person:
ALETHA BOLT ID# 75501
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
DECEMBER 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
YES
Effective Date of Exemption:
NOVEMBER 18, 2005
Contribution Deductibility:
YES
Advance Ruling Ending Date:
DECEMBER 31, 2009

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

Letter 1045 (DO/CG)

State of Florida

Department of State

I certify from the records of this office that THE PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC. is a corporation organized under the laws of the State of Florida, filed on November 18, 2005.

The document number of this corporation is N05000011729.

I further certify that said corporation has paid all fees due this office through December 31, 2019, that its most recent annual report/uniform business report was filed on January 28, 2019, and that its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

*Given under my hand and the
Great Seal of the State of Florida
at Tallahassee, the Capital, this
the Twentieth day of August, 2019*



Randy Be
Secretary of State

Tracking Number: 7718018677CU

To authenticate this certificate, visit the following site, enter this number, and then follow the instructions displayed.

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Jacksonville Environmental Group: City Settlement A Win For Tree Canopy

By LINDSEY KILBRIDE • JUL 27, 2017

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CREDIT JENNIFER COCHRAN / FLICKR

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A Jacksonville environmental nonprofit says its recent settlement with the city is a win for foliage and government transparency.

The Public Trust Environmental Legal Institute filed suit two years ago claiming a special tree fund wasn't being spent on trees.



Detail by Entity Name

Florida Not For Profit Corporation

THE PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC.

Filing Information

Document Number	N05000011729
FEI/EIN Number	13-4300363
Date Filed	11/18/2005
State	FL
Status	ACTIVE
Last Event	AMENDMENT
Event Date Filed	01/21/2014
Event Effective Date	NONE

Principal Address

2029 NORTH 3RD STREET
JACKSONVILLE, FL 32250

Mailing Address

2029 NORTH 3RD STREET
JACKSONVILLE, FL 32250



CORPORATE RESOLUTION CERTIFICATION

The undersigned, Secretary of _____ The Public Trust Environmental Legal Institute of Florida . Inc., a Florida ___501 1 c 3 nonprofit corporation ("*Corporation*"), does hereby certify that the following Resolutions were adopted by the Board of Directors of the Corporation on April 29th, 2019_ :

RESOLVED THAT John November, the Executive Director of the Corporation ("*Authority*") is hereby authorized and empowered to execute on behalf of the Corporation any and all Agreements between the City of Jacksonville, Florida ("*City*") and the Corporation for the purpose of receiving funds from the City for a tree planting project related to the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("*Project*"), and to execute any and all documents necessary in connection with the Project.

FURTHER RESOLVED THAT in addition to and without limiting the foregoing, that the Authority of the Corporation be, and hereby is, authorized to take, or cause to be taken, such further action, and to execute and deliver, or cause to be delivered, for and in the name and on behalf of the Corporation, all such instruments and documents as the Authority may deem appropriate in order to effectuate the Grant Agreement and any documents or instruments executed in the accomplishment of any action or actions authorized as stated herein shall be deemed to be conclusive approval thereof by this Corporation and the binding act and obligation of this Corporation.

DATED: April 29th_2019


Patricia Dodson
CORPORATE SECRETARY

**LEVEL 3 APPLICATION
COMMUNITY ORGANIZATION TREE PLANTING PROGRAM**

STAFF REPORT

Project Title: HUGUENOT PARK TREE PLANTING **Staff Review by:** FWP, KM

Applicant: Public Trust

Review Date: 11/14/2019

Application Submittal Date:

A	DESIGN REVIEW	Yes	Yes w/ Conditions	No
A1	The selection of each tree species is appropriate for the site conditions found at each planting location.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
A2	The placement and spacing of trees are appropriate for the species selected.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
A3	Proposed tree species are on the "Tree Commission Approved Tree Planting List."	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A4	Project emphasizes shade trees. If non-shade trees are proposed and exceed 50% of the total trees proposed for the site, the additional use of non-shade trees must be justified.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
A5	Palms are 25% or less of the total number of trees being planted. If palms exceed 25% of the total trees, the additional use of palms versus the use of other trees must be justified.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
A6	The locations of proposed trees do not interfere with utilities, drainage, pavement, structures, or required sight lines.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A7	The project includes incidental landscaping. If yes, the applicant must justify the reasons for the inclusion of incidental landscaping.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
A8	The Schematic Planting Plan is complete: drawn to scale clearly showing a plant schedule and the location of existing and proposed trees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<p>Comments:</p> <p>A1 The park site is part of the coastal dune system and consists primarily of 2 vegetative zones - the-harsh frontal zone which can only support salt tolerant grasses and low growing herbaceous flowering plants, and a backdune zone, which can support very salt tolerant shrubs and a some trees. Although the trees selected are recommended for the backdune zone, the Parks Department wants to provide some shade and wind protection for campers and visitors in an area constantly exposed to salt spray and onshore winds. To test viability of the selected trees the project is shown divided in 4 phases; the first phase will test the hardiness of the selected trees after one year. If the planting is successful, the next three phases would be implemented.</p> <p>A4 Shade trees are 42% of the total number of trees in phase 1, less than the 50% Tree</p>				

	Commission goal.
A5	Palms are 31% of the proposed trees, which exceeds the Tree Commission goal that palms not exceed 25% of the total trees.

B	COST REVIEW	Yes	Yes w/ Conditions	No
B1	The administrative costs are reasonable.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B2	Design Consultant fees are reasonable.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B3	Construction costs are reasonable.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
B4	The irrigation costs are reasonable.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B5	The overall benefits of the selected trees outweigh the cost of the species of trees selected.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

	<p>Comments: B1, B2, & B3: See attached COJ Cost Estimate Analysis: Because of the harsh conditions at Huguenot Park the first phase would be used to test of the viability of the selected trees. If the tree planting is successful, the next three phases would then be implemented. However, because the test phase will require a year to judge the success of the planting, the staff is recommending funding be approved for the first phase only, considering that future phases may not occur if the test planting is unsuccessful. If the first phase is successful, the Public Trust can then apply for funding to complete the remaining tree planting, and use the actual costs of the first phase to develop the price proposal.</p> <p>For the first phase, using construction unit prices from the Public Trust, and adding a Performance Bond of 3% of construction costs, and a 10% contingency, the construction budget equals \$89,178 for the first phase, rather than \$316,178 to fund all 4 phases. Because of insufficient information provided, we have estimated the number of hours required for administrative and design services for the first phase, and have applied an average hourly rate of \$82 to obtain an estimate of \$6,242 for administrative services and \$10,166 for design services, which includes the cost of the design for all 4 phases. We therefore recommend that Commission approve a total budget of \$105,587 for the first phase construction with a 3-month maintenance/warranty period.</p> <p>B1 Insufficient information to determine if administrative costs are reasonable.</p> <p>B3 Staff recommends modification of the construction cost estimate to include only the first phase.</p> <p>B4 Automatic irrigation is not provided. The contractor will provide 3 months of watering and maintenance. Then the Parks Department will take over maintenance, since the department has the crew and equipment on-site to water and maintain the trees during the 1-year trial period and thereafter.</p>
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C	MAINTENANCE AND IMPACTS REVIEW	Yes	Yes w/ Conditions	No
C1	Low maintenance plants are utilized, that will require minimum maintenance after 12 months of maintenance by contractor.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
C2	The location of plant material and irrigation will have a minimum adverse impact, over time, on infrastructure such as sidewalks, roads, and utilities	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comments: C1 The trees selected are considered low maintenance in the appropriate planting site, which would mean, in this case, planted among dense clusters of grasses and shrubs in the backdune vegetation zone where some protection from the salt spray and winds is provided by the existing frontal dune vegetation. However, because the dune system is poorly developed at the site, much of the site is exposed to the harsh shore conditions. Therefore, the first phase planting should be used to test the viability of the selected trees in this exposed shore environment, and where visitor abuse may also occur.				

D	PUBLIC BENEFITS REVIEW	Yes	Yes w/ Conditions	No
D1	The proposed species of trees will be beneficial to the City's tree canopy.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
D2	The Project provides a significant benefit to the neighborhood, Council District, or City.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
D3	The Project is in a high visibility area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D4	Project engages the community through volunteers, education or other public engagement.	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
D5	The Project is aesthetically pleasing.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
D6	The Project will enhance a blighted area.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comments: D1 All selected trees are small trees with a small canopy spread when compared to shade trees planted away from the beach. D2 Yes, if the trees planted survive the harsh environment and remain in good condition. D5 Yes, if the trees planted survive the harsh environment and remain in good condition. D6 Yes, if the trees planted survive the harsh environment and remain in good condition.				

E	PLAN-IT GEO OBJECTIVE CRITERIA REVIEW. Staff will utilize the Plan-It Geo Web Tool to evaluate the ranking of the proposed planting site based upon the following criteria. The ranking is not based upon the schematic design but rather on the ranking of the census track where the project is located.		
E1	Percentage of Census Track covered by Urban Tree Canopy:	N/A%	
		Rank of Census Track	
E2	Stormwater Benefits:	N/A	of
E3	Urban Heat Island:	N/A	of
E4	Socio-Economic Benefits:	N/A	of
E5	Overall equally weighted criteria:	N/A	of
	Comments: Plan-It-Geo does not cover this part of Duval County. Therefore, the staff is unable to rank this site in accordance with the above criteria.		

HUGUENOT PARK COST ESTIMATE				Prepared by: Fred Pope			
FIRST PHASE TREE PLANTING				11/14/2019			
CONSTRUCTION BUDGET							
Source	(3 MONTH MAINT/WARRANTY)						
PT	Yaupon (45G)	5	\$ 690.00	\$ 3,450			
PT	Southern Red Cedar (65G)	12	\$ 750.00	\$ 9,000			
PT	Wax Myrtle (45G)	9	\$ 690.00	\$ 6,210			
PT	Sand Live Oak (30G)	42	\$ 950.00	\$ 39,900			
PT	Cabbage Palm (PT)	31	\$ 650.00	\$ 20,150			
	TOTAL CONTRACTOR INSALLED TREES	99		\$ 78,710	\$ 78,710		
COJ	Performance Bond (COJ)		3.00%	\$ 78,710	\$ 2,361		
	Total Const. w/ Bond				\$ 81,071		
COJ	Construction Contingency (COJ)		10%	\$ 81,071	\$ 8,107		
	TOTAL BUDGET W/ BOND & CONTINGENCY				\$ 89,178		
CALCULATION OF ADMINISTRATIVE, DESIGN, & CONST. OBSERVATION SERVICES							
	Total Const Estimate: COJ		\$ 89,178				
				Fee Dollars	Ave Cost/ Hr.	Hrs	
ADMINISTRATIVE SERVICES							
	Prj. Management/ Billing	4.0%	\$ 89,178	\$ 3,567	\$82	44	
	Bidding	3.0%	\$ 89,178	\$ 2,675	\$82	33	
	Volunteer Coordination	0.0%	\$ 89,178	\$ -	\$82	0	
	TOTAL ADMINISTRATIVE SERVICES	7.0%		\$ 6,242		76	
DESIGN SERVICES							
	Landscape Design	7.4%	\$ 89,178	\$ 6,599	\$82	80	
	Irrigation Design	0.0%	\$ 89,178	\$ -	\$82	0	
	Const. Inspection/Reports (3 inspections)	4.0%	\$ 89,178	\$ 3,567	\$82	44	
	TOTAL DESIGN SERVICES	11.4%		\$ 10,166		124	
	TOTAL ADMIN/DESIGN FEE ESTIMATE	18.4%		\$ 16,409		200 Hrs.	
COST COMPARISON							
		Public Trust		COJ			
		Phase 1-4		Phase 1			
		% Const	Budget	Budget	% Const		
	TOTAL TREE & IRRIG CONST COSTS (Including 3% of Const. Costs for Bond & 10% Contingency)		\$ 270,399	\$ 89,178			
	TOTAL ADMINISTRATIVE COSTS	13.3%	\$ 39,179	\$ 6,242	7.0%		
	TOTAL DESIGN/ CONST INSPECT COSTS	6.6%	\$ 6,600	\$ 10,166	11.4%		
	TOTAL PROJECT BUDGET	19.9%	\$ 316,178	\$ 105,587	18.4%		



PUBLIC TRUST

Environmental Legal Institute of Florida

Greetings:

On behalf of the Board of Directors and members of the Public Trust, it is my pleasure to enclose our attached application. The Public Trust is bound to fulfill the commitments made in the application. I (John November) will act as the key contact between the City and the applicant.

I look forward to working with the City on this project and future planting projects to help develop a more robust canopy on public properties throughout Jacksonville.

Best,

John November
Executive Director & General Counsel

JACKSONVILLE TREE COMMISSION'S

Level 3

COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

APPLICATION FOR SUBMISSION

A. Qualifications

Applicants must meet the qualifications and attach the required documents as specified in the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program.

B. General Information

1. Legal Name of Organization: The Public Trust Environmental Legal Institute o
2. Organization Mailing Address: 2029 Third Street North
Jacksonville Beach Fl 32250
3. Name & Title of Project Director/Administrator: John November, Executive Director
4. Contact Phone Number: 904-525-3042
5. Contact Email Address: John@publictrustlaw.org
6. Attach Proof of Eligibility as **EXHIBIT 1**.
7. Attach Corporate Resolution Certification as **EXHIBIT 2**.
8. Has the Applicant received an award or contract for a project from the City in the past?
Yes
 - a. If yes, has the Applicant performed the projects awarded by the City? Yes
9. Has the Applicant been a past recipient of funds appropriated from the Tree Protection and Related Expenses Trust? No
 - b. If yes, has the Applicant submitted all the required documentation now due from the previously funded projects? N/A
10. Has the Applicant ever been on the Council Auditor's Non-Compliance List? No
 - a. If so, please explain:

11. Project Partner Organizations & Businesses/Other Entities Collaborating:
Jacksonville Parks Department
12. Location/Address of Planting Project: 10980 Heckscher Dr, Jacksonville, FL 32226
13. Have you gained approval from Public Property Owner / Administrator of planting site?
Yes
- a. Identify the department or agency that operates the property: Parks Department
 - b. Attach Authorization to Plant Trees as **EXHIBIT 3**.
14. Have you shared information about the project with the planting project location's City Council representative in writing? Yes
- a. Did you attach a copy of correspondence to this application? yes
15. Anticipated number of volunteers and staff participating in planting project and describe activities: The Public T
16. Project Revenues (matching): List known and anticipated sources of funding for the proposed project from all funding sources. Include whether the funds are collected or committed:
Private donors have graciously committed to donate the costs (up to \$2000.00) for the planting of a butterfly garden near the playground. This butterfly garden will be constructed independent of the tree planting project once phase 1 of the tree planting project is completed. The parks department has also indicated that they might be including some incidental landscaping in future city budgets.

C. Project Design and Narrative

For a complete outline of the criteria the Tree Commission evaluates, refer to the instructions. Ensure your Project Design and Narrative at least answers all of the criteria.

1. Provide the number, species, and specific location of the design by:
 - a. Uploading the proposed design to <https://pg-cloud.com/JacksonvilleFL> or through a similar visual design of the project; and
 - b. Attaching as **EXHIBIT 4** the following:
 - i. Schematic Planting Plan including Location Map
 - ii. Plant Schedule
 - iii. Scope of Work, and
 - iv. Performance Schedule.
 - c. The Tree Commission Approved Tree Planting List can be found on the Tree Commission webpage of the Public Works Department of the City of Jacksonville.
2. Rationale for Project, including the public benefit:

Huguenot Park is one of the most unique parks in all of Northeast Florida. The park lost many trees during recent storms and would benefit from a more robust canopy. Both the new campsites and the old campsites would benefit from increased wind protection and shade. This is a project
3. Total Project Budget in Spreadsheet.
 - a. Provide line item expenses for all aspects of project within the following categories, and attach as **EXHIBIT 5**.
 - i. Administrative costs: \$39,178.50
 - ii. Design Consultant fee: \$6,600.00
 - iii. Construction cost: \$261,190.00
 - iv. Irrigation cost \$N/A
 - v. Cost of payment and performance bond, if required. \$9209.01
 - b. Total amount of award requested: \$316,177.56
 - c. Any other sources of funding (collected or committed): Up to \$2,000.
4. Maintenance Analysis.
 - a. Describe impacts from the species being planted on public infrastructure (roads, sidewalks, drainage system) and utility infrastructure (above and below surface), with special attention to proposed species byproducts that require enhanced maintenance (fruit, roots):

These plantings should not create the need for additional maintenance beyond watering and trimming to maintain tree health.

- b. Describe any extra maintenance that will be required to retain good appearance of trees based upon the location of such trees (i.e. if fruit trees will be near pedestrian or vehicular traffic areas):
There should not be any extra maintenance besides regular trimming to maintain the health of the trees.
 - c. Describe the watering or irrigation plan for the Planting Project:
These trees will be irrigated with a new watering truck purchased by the Parks Department. The Contractor will also be responsible for watering the trees during the warranty period and the Public Trust will also regularly monitor the health of the trees.
5. Operations Analysis.
- a. Describe the requirements to keep planted trees healthy:
Ensure that the trees receive enough water and are trimmed as required to maintain their health.
 - b. Describe irrigation requirements, and if irrigation is required beyond the first year:
Trees can be irrigated regularly by the Parks Department for as long as necessary to keep the trees healthy. This irrigation may become less frequent after establishment.
6. Identify the rationale for planting certain trees in certain place, i.e. “the right tree, right place” analysis:
We chose to propose species that are very salt tolerant. We placed trees in a way that would provide wind and sun protection for campers/visitors but would not cause a loss in campsite functionality or a loss in the scenic views that make this park so special.
Note: Any deviations from the Tree Commission Approved Tree Planting List must be pre-approved by the Commission.
7. Attach the Jacksonville Tree Commission’s Level 3 Community Organization Tree Planting Program Affidavit as **EXHIBIT 6**.
8. Any other information Applicant deems important to the application:
The Public Trust has managed this project from design through preparing the application. This has included numerous site visits and working with the parks department to develop multiple changes to the plan. We will be presenting this application to the Tree Commission and will be

**JACKSONVILLE TREE COMMISSION'S
Level 3
TREE PLANTING PROGRAM
APPLICATION FORM EXHIBIT LIST**

EXHIBIT 1 – Proof of Eligibility

EXHIBIT 2 – Corporate Resolution Certification

EXHIBIT 3 – Authorization to Plant Trees

**EXHIBIT 4 – Schematic Planting Plan, including Location Map, Plant Schedule, Scope of Work, and
Performance Schedule**

EXHIBIT 5 – Cost Breakdown

EXHIBIT 6 – Level 3 Program Affidavit, including the Grant Agreement template

**JACKSONVILLE TREE COMMISSION'S
LEVEL 3 APPLICATION FOR SUBMISSION**

EXPANDED ANSWERS PARTIALLY PRINTED

PROJECT: HUGUENOT PARK TREE PLANTING

C.2. Huguenot Park is one of the most unique parks in all of Northeast Florida. The park lost many trees during recent storms and would benefit from a more robust canopy. Both the new campsites and the old campsites would benefit from increased wind protection and shade. This is a project that will be enjoyed by thousands of park visitors. The trees will also provide habitat for native species within the park.

C.8. The Public Trust has managed this project from design through preparing the application. This has included numerous site visits and working with the parks department to develop multiple changes to the plan. We will be presenting this application to the Tree Commission and will be there as needed during committee weeks and city council if approved by the Tree Commission. We will be coordinating the bid process and will be participating in construction coordination. We also will be monitoring the trees during the warranty period to make sure they remain as healthy as possible. We will also coordinate and market a ribbon cutting ceremony once the tree planting project is complete.

The Parks department has requested that this project take place in 4 phases with each planting happening each successive winter/spring. They requested that we limit the number of trees in each phase to 100 trees.

The census block neighboring Huguenot ranks 37 out of 488 for stormwater reduction benefits. The neighboring census block also ranks 41 out of 488 for serving census blocks with vulnerable populations.

Overall, this planting project will provide new trees that can help bolster and diversify this park's canopy for decades to come.

ACKNOWLEDGEMENT OF INTENT TO PLANT TREES

On the 3rd day of September _____, 2019, the Applicant, The Public Trust Environmental Legal Institute of Florida Inc., will be submitting an application for the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("Application") to plant trees on the following property, located at: 10980 Heckscher Dr, Jacksonville, FL 32226, RE #: 1682110000 (attach an additional sheet if necessary) ("Property").

The Property is public land in Duval County and is owned or controlled by (e.g. City, State of Florida, United States, Independent Agency of the City of Jacksonville, or other public entity) City of Jacksonville and is a (e.g. right of way, park, school, etc.) park managed by (e.g. Parks & Recreation, Public Works, Development Services Division, School Board, Superintendent, etc.) Parks & Recreation.

I, Daryl Joseph, as the (position) Director, in the (department and division) Parks, Recreation and Community Services Department have reviewed the Application and I have the authority to authorize the Project to be conducted on the Property in the event the Project is approved by the City and all necessary permits are pulled by the applicant.

This Authorization is limited to the Application as submitted on the above referenced date. This authorization does not bind the City to award funds from the Tree Protection and Related Expenses Trust Fund and this Authorization is subject to revocation should the Application materially change from the date of submission.



Signature

Daryl Joseph
Print Name

Parks, Recreation and Community Services
Agency, Department, Division

Phone: 255-7903

Email: D.Joseph@coj.net

Sheet L-1.1

Sheet L-1.2

Sheet L-1.0



2027 South Third Street, Suite 2000
Tampa, FL 33606
Tel: 813.251.1111
Fax: 813.251.1112
www.jdv.com

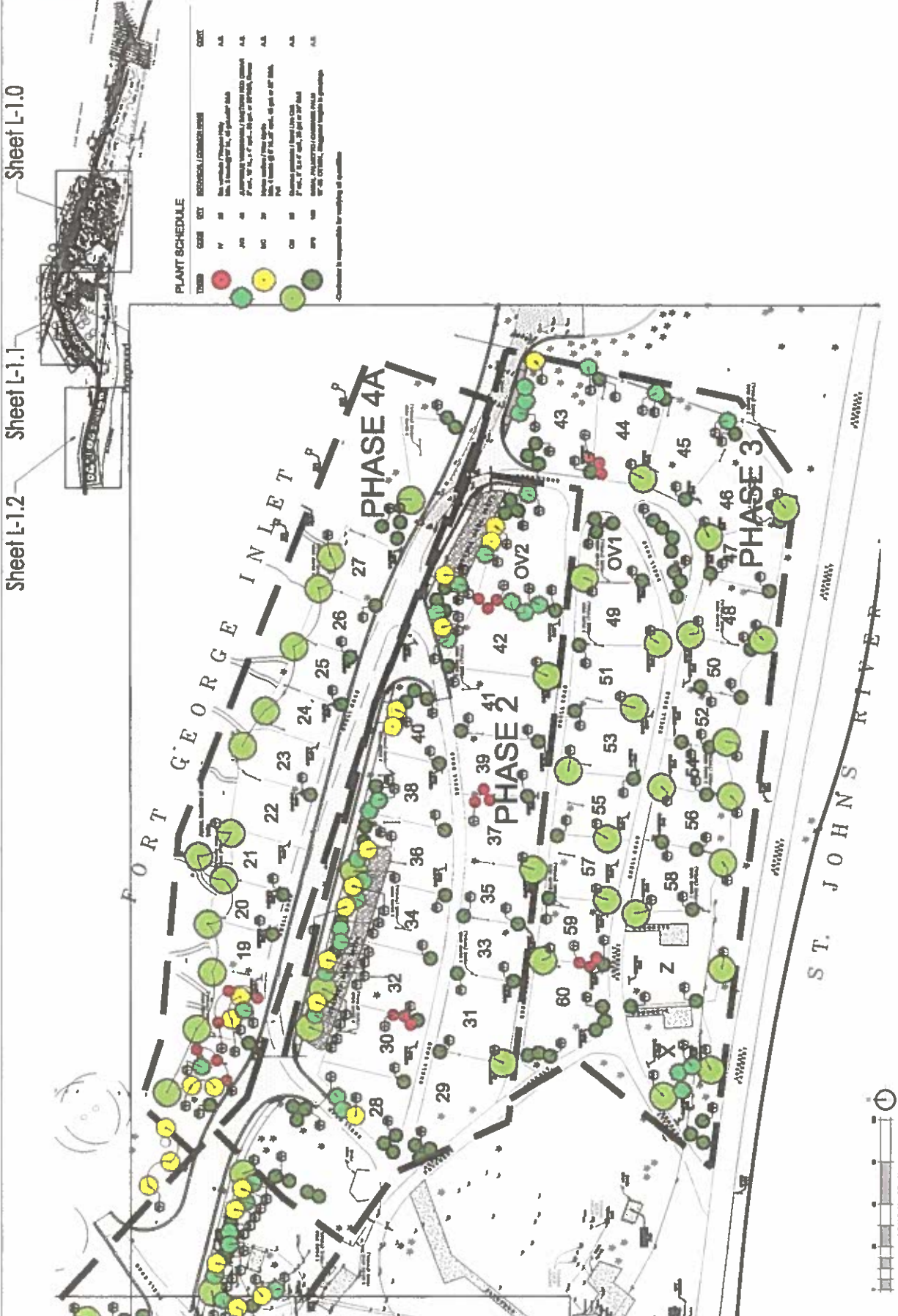
J. DAVID VICKERS
Landscape Architect
2027 South Third Street, Suite 2000
Tampa, FL 33606
Tel: 813.251.1111
Fax: 813.251.1112
www.jdv.com

Hugenot Park Landscape Improvements

NO.	DESCRIPTION	QTY
1
2
3
4
5
6
7
8
9
10

NO.	DESCRIPTION	QTY
1
2
3
4
5
6
7
8
9
10

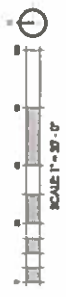
Landscape Plan
SHEET NUMBER
L-1.0



PLANT SCHEDULE

SYMBOL	QTY	DESCRIPTION / COMMENTS	DATE
(Red Circle)	1
(Yellow Circle)	1
(Green Circle)	1

Consultant is responsible for specifying all quantities.



CAMPGROUND AREA
SCALE 1" = 30'-0"



LANDSCAPE ARCHITECTURE
 2227 South 76th Street
 Fort Lauderdale, Florida 33325
 Tel: 954.575.1100
 Fax: 954.575.1101
 www.jdv.com

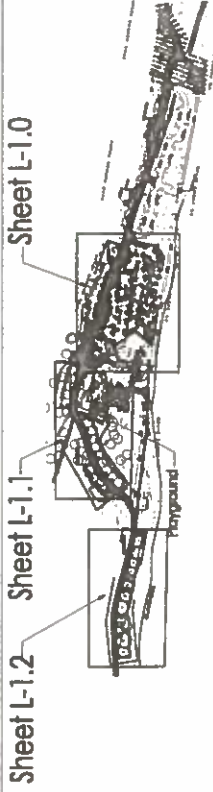
FOR
 The Public Trust environmental
 legal Institute of Florida
 2227 South 76th Street
 Fort Lauderdale, Florida 33325
 Tel: 954.575.1100
 Fax: 954.575.1101
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Huguenot Park
 Landscape
 Improvements

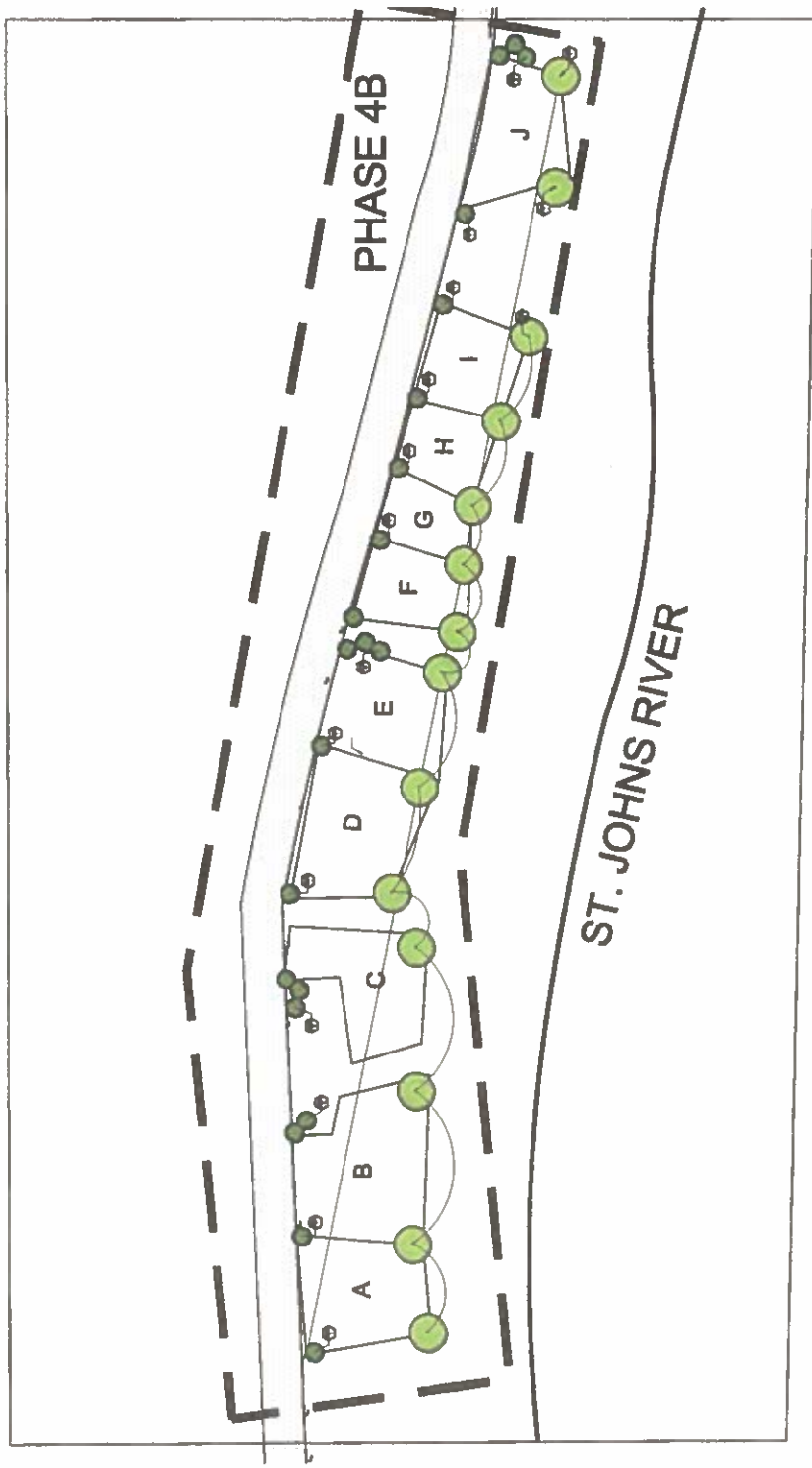
NO.	DESCRIPTION	DATE
1	Initial Design	11/11/11
2	Final Design	11/11/11
3	Final Design	11/11/11
4	Final Design	11/11/11
5	Final Design	11/11/11
6	Final Design	11/11/11
7	Final Design	11/11/11
8	Final Design	11/11/11
9	Final Design	11/11/11
10	Final Design	11/11/11

DATE: 11/11/11
 DRAWN BY: JLV
 CHECKED BY: JLV
 SCALE: AS SHOWN

Landscape
 Plan
 SHEET NUMBER
 L-12



KEY MAP
 SCALE: NTS



CAMPGROUND AREA LOTS A-J
 SCALE 1" = 30'-0"

Huguenot Park

Huguenot Park	Size	Public Trust 3 Month Warranty Irrigated	Public Trust 3 Month Warranty Non Irrigated	County Wide Tree Planting 3 Month Warranty Irrigated	County Wide Tree Planting 3 Month Warranty Non Irrigated
Ilex vomitoria / Yaupon Holly	8' 10"x5' 6"	\$ 385.00	\$ 690.00	\$ 823.00	\$ 747.00
JUNIPERUS VIRGINIANA / SOUTHERN RED CEDAR	10' Hl, 2"	\$ 500.00	\$ 750.00	\$ 778.00	\$ 933.60
Myrica carthagen / Wax Myrtle	8' Hl	\$ 385.00	\$ 690.00	\$ 716.00	\$ 859.00
Quercus geminata / Sand Live Oak	2" cal, 8' hl	\$ 650.00	\$ 950.00	\$ 1,020.00	\$ 1,224.00
SABAL PALMETTO / CABBAGE PALM	12-16' Hl, Staggered	\$ 385.00	\$ 650.00	\$ 695.00	\$ 834.00

Huguenot Park

Botanical/Common	Size	Public Trust 1 Year Warranty Irrigated	Public Trust 1 Year Warranty Non Irrigated	County Wide Tree Planting 1 Year Warranty Irrigated	County Wide Tree Planting 1 Year Warranty Non Irrigated
Ilex vomitoria / Yaupon Holly	8' 10"x5' 6"	\$ 850.00	\$ 1,500.00	\$ 1,042.00	\$ 1,849.00
JUNIPERUS VIRGINIANA / SOUTHERN RED CEDAR	10' Hl, 2"	\$ 975.00	\$ 1,850.00	\$ 1,262.00	\$ 2,360.00
Myrica carthagen / Wax Myrtle	8' Hl	\$ 850.00	\$ 1,500.00	\$ 1,233.00	\$ 2,305.00
Quercus geminata / Sand Live Oak	2" cal, 8' hl	\$ 1,000.00	\$ 1,950.00	\$ 1,151.00	\$ 2,152.00
SABAL PALMETTO / CABBAGE PALM	12-16' Hl, Staggered	\$ 975.00	\$ 1,650.00	\$ 1,268.00	\$ 2,426.00

Phase 1 - Winter/Spring 2020	Number of Trees	PT 3 month Non-Irrigated	PT Total Per Species	CW 3 month Non-Irrigated	CW Total Per Species
Ilex vomitoria / Yaupon Holly	5	\$ 690.00	\$ 3,540.00	\$ 747.00	\$ 3,735.00
JUNIPERUS VIRGINIANA / SOUTHERN RED CEDAR	12	\$ 750.00	\$ 9,000.00	\$ 933.60	\$ 11,196.00
Myrica carthagen / Wax Myrtle	9	\$ 690.00	\$ 6,210.00	\$ 859.00	\$ 7,731.00
Quercus geminata / Sand Live Oak	42	\$ 950.00	\$ 39,900.00	\$ 1,224.00	\$ 51,408.00
SABAL PALMETTO / CABBAGE PALM	31	\$ 650.00	\$ 20,150.00	\$ 834.00	\$ 25,654.00
Total Number of Trees in Phase	99		\$ 78,800.00		\$ 99,924.00
Administrative (15% Materials)			\$ 11,820.00		\$ 90,620.00

Phase 2 - Winter/Spring 2021	Number of Trees	PT 3 month Non-Irrigated	PT Total Per Species	CW 3 month Non-Irrigated	CW Total Per Species
Ilex vomitoria / Yaupon Holly	9	\$ 690.00	\$ 6,210.00	\$ 747.00	\$ 6,723.00
JUNIPERUS VIRGINIANA / SOUTHERN RED CEDAR	19	\$ 750.00	\$ 14,250.00	\$ 933.60	\$ 17,727.00
Myrica carthagen / Wax Myrtle	12	\$ 690.00	\$ 8,280.00	\$ 859.00	\$ 10,308.00
Quercus geminata / Sand Live Oak	6	\$ 950.00	\$ 5,700.00	\$ 1,224.00	\$ 7,344.00
SABAL PALMETTO / CABBAGE PALM	43	\$ 650.00	\$ 27,950.00	\$ 834.00	\$ 35,882.00
Total Number of Trees in Phase	89		\$ 62,360.00		\$ 77,964.00
Administrative (15% Materials)			\$ 9,358.50		\$ 71,748.50

Phase 3 - Winter/Spring 2022	Number of Trees	PT 3 month Non-Irrigated	PT Total Per Species	CW 3 month Non-Irrigated	CW Total Per Species
Ilex vomitoria / Yaupon Holly	6	\$ 690.00	\$ 4,140.00	\$ 747.00	\$ 4,482.00
JUNIPERUS VIRGINIANA / SOUTHERN RED CEDAR	9	\$ 750.00	\$ 6,750.00	\$ 933.60	\$ 8,402.40
Myrica carthagen / Wax Myrtle	1	\$ 690.00	\$ 690.00	\$ 859.00	\$ 859.00
Quercus geminata / Sand Live Oak	20	\$ 950.00	\$ 19,000.00	\$ 1,224.00	\$ 24,480.00
SABAL PALMETTO / CABBAGE PALM	48	\$ 650.00	\$ 31,200.00	\$ 834.00	\$ 40,032.00
Total Number of Trees in Phase	84		\$ 61,780.00		\$ 78,256.40
Administrative (15% Materials)			\$ 9,267.00		\$ 71,047.00

Phase 4 A&B - Winter/Spring 2023	Number of Trees	PT 3 month Non-Irrigated	PT Total Per Species	CW 3 month Non-Irrigated	CW Total Per Species
Ilex vomitoria / Yaupon Holly	6	\$ 690.00	\$ 4,140.00	\$ 747.00	\$ 4,482.00
JUNIPERUS VIRGINIANA / SOUTHERN RED CEDAR	2	\$ 750.00	\$ 1,500.00	\$ 933.60	\$ 1,867.20
Myrica carthagen / Wax Myrtle	7	\$ 690.00	\$ 4,830.00	\$ 859.00	\$ 6,013.00
Quercus geminata / Sand Live Oak	27	\$ 950.00	\$ 25,650.00	\$ 1,224.00	\$ 33,048.00
SABAL PALMETTO / CABBAGE PALM	34	\$ 650.00	\$ 22,100.00	\$ 834.00	\$ 28,356.00
Total Number of Trees in Phase	76		\$ 58,220.00		\$ 73,766.20
Administrative (15% Materials)			\$ 8,733.00		\$ 66,853.00

Total Number of Trees in Entire Project 348

Total Materials (Not To Exceed)	\$ 261,190.00
Total Administrative	\$ 39,178.50
Total for Materials & Administrative	\$ 300,368.50
Design Consultant Costs (Not To Exceed)	\$ 6,600.00
Total Design Consultant Costs (Not To Exceed)	\$ 306,968.50
Performance Bond (Not To Exceed)	\$ 9,209.01
Total Not To Exceed for Entire Project	\$ 316,177.56
Cost of Materials if City Used County Wide Planting Contract	\$ 329,909.60

Exhibit IV- Continued

Scope of Work- Huguenot Park

- a) Background. This project is intended to create enhanced tree canopy and shade at Huguenot Park in Northeast Jacksonville.
- b) List of Participants. The Public Trust staff will manage the project. We will not have any volunteers participating in the project. We engaged David Vickers as a Design Consultant for this project. We will not know the landscape contractor until after we put the project out for bid after the project grant agreement is executed.
- c) Roles, Responsibilities and Tasks:
 - 1) John November and Judson Miller have engaged the Design Consultant for preparation of conceptual drawing and will engage the landscape architect at the time for procuring final construction drawings and specifications.
 - 2) John November has worked extensively with the Parks Department on the re-design of this project.
 - 3) John November and/or Judson Miller will work with City Council and will attend City Council committee meetings as needed to ensure funding of this important project.
 - 4) John November will obtain final approval of the design from the City Landscape Architect.
 - 5) John November and Judson Miller will prepare the bid documents using the City's specifications as well as site specific specifications for the project, and will bid out the implementation to a minimum of three qualified bidders.
 - 6) John November and Judson Miller will coordinate with the City for approval to use the selected bidder.
 - 7) Judson Miller and John November will provide project management for the implementation, maintenance, and warranty for the project.

Performance Schedule:

- a) The Public Trust will put this project out for bid within 10 days of the final contract agreement being executed.
- b) The Public Trust will receive bids within 20 days of sending the project out for bid to three landscape contractors.
- c) The Public Trust will select a landscape contractor and will complete the first phase of the planting project within 180 days of the planting contract being awarded to a landscape contractor. Phase 2 will be completed one year later, Phase 3 will be completed one year after that, and finally Phases 4 A&B will be completed one year after Phase 3 is completed.

**JACKSONVILLE TREE COMMISSION'S
LEVEL 3
COMMUNITY ORGANIZATION TREE PLANTING PROGRAM
AFFIDAVIT FORM**

BEFORE ME, the undersigned authority, personally appeared John November who was sworn and says:

1. My name is John November and I am the [note: the individual executing this affidavit must be the executive director, chief executive or operating officer, president, vice president or board chairman] Executive Director + General Counsel of The Public Trust Environmental Legal Institute of Florida non profit organization ("Applicant") and I have personal knowledge of the matters stated herein.
2. The Applicant is an Eligible Applicant, as defined in the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program Instructions document.
3. The Applicant is in compliance with the terms of all existing City agreements to which it is a party.
4. The Applicant is in compliance and will comply with all federal, state, local laws, rules, regulations and ordinances, as the same may exist from time to time, applicable to it.
5. If the application is approved for funding, the Applicant will execute a Grant Agreement between the City of Jacksonville and the Applicant, in substantially the same form as the Grant Agreement provided on the Tree Commission's webpage of the Public Works Department of the City of Jacksonville.

John November

Signature of Affiant

Print Name: John November

STATE OF FLORIDA
COUNTY OF DUVAL

Sworn to and subscribed before me, this 21 day of August, 2019,
by. Said person is person is personally known OR produced identification.

Candice M. Briggs
Notary Public
(Affix Seal)



Candice M. Briggs
NOTARY PUBLIC
STATE OF FLORIDA
Comm# FF974453
Expires 5/30/2020

EXHIBIT 6

Exhibit V- Cost Breakdown

- a) The Public Trust is requesting 15% of the total cost of materials as Administrative fees. This covers the Public Trust staff's time in performing design coordination, project coordination, tree commission presentation, the city council approval process, project construction coordination, organizing a ribbon cutting event when the planting is complete, preparing the bids, selecting the winning bid, making draw requests, and monitoring the health of the trees during the warranty period.
- b) The Design Consultant Services Fee for this project thus far consisted of David Vickers completing numerous iterations of the project followed by a final conceptual drawing. David's invoice is enclosed. David Vickers invoice is for a total of \$6000. We are also reserving an additional 4 hours of David's time (\$600) in the not-to-exceed budget to make any additional changes to the plans prior to completion of the project.
- c) The Construction cost is further broken down on the enclosed spreadsheet. The total per tree installation cost includes the purchase and installation of plant material, site preparation, maintenance of traffic, and guarantee of plant material. The cost to warranty the plant material is provided for three (3) months and one (1) year. All trees will be Florida Fancy or Florida #1.
- d) There is no irrigation proposed for this planting project at this time.
- e) The not-to-exceed for the cost of the bond is 3% of the total project cost.

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: OCT 18 2006

PUBLIC TRUST ENVIRONMENTAL LAW
INSTITUTE OF FLORIDA INC
2029 N THIRD ST
JACKSONVILLE BEACH, FL 32250

Employer Identification Number:
13-4300363
DLN:
17053363004015
Contact Person:
ALETHA BOLT ID# 75501
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
DECEMBER 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
YES
Effective Date of Exemption:
NOVEMBER 18, 2005
Contribution Deductibility:
YES
Advance Ruling Ending Date:
DECEMBER 31, 2009

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

Letter 1045 (DO/CG)



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Detail by Entity Name

Florida Not For Profit Corporation
 THE PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC.

Filing Information

Document Number	N05000011729
FEI/EIN Number	13-4300363
Date Filed	11/18/2005
State	FL
Status	ACTIVE
Last Event	AMENDMENT
Event Date Filed	01/21/2014
Event Effective Date	NONE

Principal Address

2029 NORTH 3RD STREET
 JACKSONVILLE, FL 32250

Detail by Entity Name

Florida Not For Profit Corporation
THE PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC.

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Event Effective Date	NONE

Principal Address

2029 NORTH 3RD STREET
JACKSONVILLE, FL 32250

Mailing Address

2029 NORTH 3RD STREET
JACKSONVILLE, FL 32250

State of Florida

Department of State

I certify from the records of this office that THE PUBLIC TRUST ENVIRONMENTAL LEGAL INSTITUTE OF FLORIDA, INC. is a corporation organized under the laws of the State of Florida, filed on November 18, 2005.

The document number of this corporation is N05000011729.

I further certify that said corporation has paid all fees due this office through December 31, 2019, that its most recent annual report/uniform business report was filed on January 28, 2019, and that its status is active.

I further certify that said corporation has not filed Articles of Dissolution.

*Given under my hand and the
Great Seal of the State of Florida
at Tallahassee, the Capital, this
the Twentieth day of August, 2019*



Randy R. Lee
Secretary of State

Tracking Number: 7718018677CU

To authenticate this certificate, visit the following site, enter this number, and then follow the instructions displayed.

<https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication>



CORPORATE RESOLUTION CERTIFICATION

The undersigned, Secretary of The Public Trust Environmental Legal Institute of Florida, Inc., a Florida 501 c 3 nonprofit corporation ("*Corporation*"). does hereby certify that the following Resolutions were adopted by the Board of Directors of the Corporation on April 29th, 2019_:

RESOLVED THAT John November, the Executive Director of the Corporation ("*Authority*") is hereby authorized and empowered to execute on behalf of the Corporation any and all Agreements between the City of Jacksonville, Florida ("*City*") and the Corporation for the purpose of receiving funds from the City for a tree planting project related to the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("*Project*"), and to execute any and all documents necessary in connection with the Project.

FURTHER RESOLVED THAT in addition to and without limiting the foregoing, that the Authority of the Corporation be, and hereby is, authorized to take, or cause to be taken, such further action, and to execute and deliver, or cause to be delivered, for and in the name and on behalf of the Corporation, all such instruments and documents as the Authority may deem appropriate in order to effectuate the Grant Agreement and any documents or instruments executed in the accomplishment of any action or actions authorized as stated herein shall be deemed to be conclusive approval thereof by this Corporation and the binding act and obligation of this Corporation.

DATED: April 29th, 2019


Patricia Dodson
CORPORATE SECRETARY



Jacksonville Environmental Group: City Settlement A Win For Tree Canopy

By LINDSEY KILBRIDE • JUL 27, 2017

- Tweet
- Share
- Google+
- Email



CREDIT: JENNIFER COCHRAN / FLICKR

A Jacksonville environmental nonprofit says its recent settlement with the city is a win for foliage and government transparency.

Listen
1:09

The Public Trust Environmental Legal Institute filed suit two years ago claiming a special tree fund wasn't being spent on trees.

Jacksonville Tree Commission

Wednesday, November 20, 2019 – 9:30 AM
117 West Duval Street, Second Floor, Conference Room C

Commissioners:	Chris Flagg, Chair	Advisors:	Susan Grandin
	Curtis Hart, Vice Chair		Richard Leon
	Aaron Glick		Kathleen McGovern
	John Pappas		Joel Provenza
	Mike Robinson		
	Rhodes Robinson	Staff:	Cindy Chism
	Ron Salem		

AGENDA (revised)

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum - Chair**
- 3. Submittal of Speaker's Cards - Chair**
- 4. Reports:**
 - a) Fund balance and encumbrance report for 15(F), 15(N) and BJP – Joel Provenza
 - b) Status of Pending Tree Projects – Kathleen McGovern
 - c) COJ Urban Forestry Website – Richard Leon
 - d) Remove and Replace Program Additional Fund Appropriation – Susan Grandin
 - e) Level 2 Program Status – Richard Leon
- 5. Action Items:**
 - a) Approval of Minutes from September 18, 2019 meeting - Chair
 - b) Proposed Level 2 Project
 - i. Jacksonville Beach Golf Course Park -
 1. Presentation - Kathleen McGovern
 2. Public comment
 3. Vote
 - c) Proposed Level 3 Projects

- i. Equestrian Center -
 - 1. Presentation – Mike Robinson
 - 2. Public comment
 - 3. Scoring - score sheets collected, tallied and announced -OGC
- ii. Salzbacher Center –
 - 1. Presentation - John November
 - 2. Public comment
 - 3. Scoring - score sheets collected, tallied and announced -OGC
- iii. Huguenot Park –
 - 1. Presentation - John November
 - 2. Public comment
 - 3. Scoring - score sheets collected, tallied and announced -OGC

6. Old Business

7. New Business

8. Public Comment - General

9. Adjournment – the next meeting is scheduled for December 18, 2019.

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Revenue							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	31,904,340	46,606,401		14,702,061		14,702,061
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,722,073	9,426,864		704,791		704,791
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
Total Subfund 15F Revenue		40,626,806	56,381,073	-	15,754,267		15,754,267
* Subfund 15F Expenditures							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	52,901		9,156	-	9,156
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,979,980	4,896,476	83,504	0	-	0
PWML15F	TREE MAINTENANCE	2,539,113	2,160,454	319,750	58,909	-	58,909
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	22,775	9,428	0	-	0
PWML15F630CT	630-CITY TREE PLANTING PROG	1,800,000	489,269	1,238,135	72,596	-	72,596
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341		409,341	-	-	-
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	62,564	382,225	555,211	-	555,211
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837		263,837	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,434,654	16,415
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	265,741	0
Subfund 15F Expenditures		24,051,208	13,672,596	4,359,874	6,018,738	3,701,030	2,317,708

* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
	Revenues						15,754,267
	Expenditures						6,018,738
	Unencumbered Balance net of Reserves						(2,317,708)
	Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)						19,455,297

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15N Revenue							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,254,295	-	4,949,157		
	Total Subfund 15N Revenue	305,139	5,254,295	-	4,949,157	-	-
*	Total Subfund 15N Revenue	305,139	5,254,295	-	4,949,157		4,949,157
*Subfund 15N Expenditures							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	4,421	3,127	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598		45,598
PWOD15FPRBB	PATTON RD AND BEACH BVLD TREE PLANTING	62,080	62,080	-	-	-	-
	Subfund 15N Expenditures	131,834	79,787	6,448	45,599	1	45,598
* Includes accounts with encumbrances and budget balances							
Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							4,949,158
Better Jacksonville Plan							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826
Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							1,717,826
Total 15F and 15N Funds							24,404,455
Better Jacksonville Plan - TREE MITIGATION PROJECT							1,717,826
Grand Total 11/15/2019							26,122,281
Grand Total 10/11/2019							25,799,227
Difference							323,054

FY	DOC_NO	Doc Suffix	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2020	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1031432.38	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2020	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	11054.61	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5994.5	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2020	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	22369.5	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2020	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	117423	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2020	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1836.42	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2020	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16105.92	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2020	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6246.52	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2020	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5287.17	PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT
2020	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3126.58	PWOD15NHR	HARTS ROAD TREE PLANTING
2020	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	9428.34	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2020	PO8A01798019	03	15F	LEWIS TREE SERVICE, INC.	52549.77	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO8A01798027	01	15F	LEWIS TREE SERVICE, INC.	319750	PWML15F	TREE MAINTENANCE
2020	PO9A04239000	02	15F	ALLSTAR IRRIGATION	3928	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2020	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8066.35	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2020	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3321.49	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING



TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$19,455,297.38
 15N (Charter): \$4,949,157.89
 Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$26,122,281.27



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

11/15/19

<u>Revenues by month</u>	<u>FY 2019 December</u>	<u>FY 2019 January</u>	<u>FY 2019 February</u>	<u>FY 2019 March</u>	<u>FY 2019 April</u>	<u>FY2019 May</u>	<u>FY2019 June</u>	<u>FY2019 July</u>	<u>FY2019 August</u>	<u>FY2019 September</u>	<u>FY2019 October</u>	<u>FY2019 November</u>
TREE MITIGATION FUNDS - ARTICLE 25	96,792	54,168	26,146	119,640	47,804	81,548	18,714	28,268	72,832	4,884	-	11,316
INVESTMENT POOL EARNINGS	31,552	39,249	42,747	54,262	56,976	65,426	64,904	51,668	84,924	194,948	50,508	-
CONTRIBUTIONS FROM PRIVATE SOURCES	181,300	215,544	30,044	1,684,300	159,248	402,280	314,029	78,144	312,724	136,914	268,808	-
(15F) TREE PROTECTION & RELATED EXPENDITURES	309,644	308,961	98,936	1,858,202	264,028	549,254	397,647	158,080	470,480	336,746	319,316	11,316
TREE MITIGATION FUNDS - ARTICLE 25	45,675	198,209	15,905	8,633	14,162	49,494	30,806	15,622	39,931	9,977	72,927	2,482
INVESTMENT POOL EARNINGS	6,137	7,646	8,450	10,914	11,460	12,255	12,082	9,555	15,697	36,659	-	-
(15N) TREE MITIGATION & RELATED EXPENSE	51,812	205,855	24,356	19,547	25,622	61,749	42,888	25,177	55,268	46,636	72,927	2,482
Total Monthly Revenues	361,456	514,816	123,292	1,877,749	289,650	611,003	440,535	183,258	526,107	383,383	392,243	13,798

<u>Expenditures by month</u>	<u>FY 2019 December</u>	<u>FY 2019 January</u>	<u>FY 2019 February</u>	<u>FY 2019 March</u>	<u>FY 2019 April</u>	<u>FY 2019 May</u>	<u>FY 2019 June</u>	<u>FY 2019 July</u>	<u>FY 2019 August</u>	<u>FY 2019 September</u>	<u>FY 2020 October</u>	<u>FY 2020 November</u>
(15F) TREE PROTECTION & RELATED EXPENDITURES	91,301	170,128	87,592	75,973	37,891	9,510	18,240	514,126	191,136	166,049	327,748	29,278
(15N) TREE MITIGATION & RELATED EXPENSE	-	1,294	-	62,080	13,286	-	-	-	3,127	-	-	-
Better Jacksonville Plan - TREE MITIGATION PROJECT	-	-	-	-	-	-	-	-	-	-	-	-
Total Monthly Expenditures	91,301	171,423	87,592	138,053	51,177	9,510	18,240	514,126	194,263	166,049	327,748	29,278