

# **Jacksonville Tree Commission**

**Thursday, May 10<sup>th</sup>, 2018 – 12:00 PM**

**117 West Duval Street, Third Floor, Conference Room C**

**Commissioners:** John Crescimbeni, Chair  
Curtis Hart, Vice Chair  
Chris Flagg  
Aaron Glick  
John Pappas  
Rhodes Robinson

**Advisors:** Sondra Fetner  
Richard Leon  
Kathleen McGovern  
Joel Provenza

**Staff:** Cindy Chism

## **AGENDA**

*Order of Agenda is Subject to Change*

### **A. Call to Order and Verification of Quorum**

1. Roll Call
2. Submittal of Speaker's Cards
3. Approval of minutes from April 26, 2018 meeting
4. Fund balance and encumbrance report for 15(F) and 15(N)
5. Status of Pending Tree Projects

### **B. New Business**

1. Warranty Process - Richard Leon, Kathleen McGovern
  - a. How it works.
  - b. One year vs. two- year warranties.
  - b. Adjustment of scope according to recorded trends.
2. Recommendations from the Point System Subcommittee – Chairman Crescimbeni, Dave McDaniel, Kathleen McGovern, Richard Leon, John Pappas

### **C. Public Comment**

### **D. Information**

### **E. Adjournment**

Jacksonville Tree Commission  
Meeting Minutes May 10, 2018  
Approved May 24, 2018

**Commissioners**

**Present:** John Crescimbeni, Chair  
Curtis Hart, Vice Chair  
Chris Flagg  
Aaron Glick  
John Pappas

**Staff:** Cindy Chism

**Public:** John November, Public Trust  
Dave, McDaniel, Public Works, COJ  
Larry Figart, Duval County Extension  
Joe Anderson, JEA Vegetative Mgmt  
Tracey Arpen, Greenscape

**Advisors:** Jason Teal, OGC  
Richard Leon, Urban Forest Manager  
Kathleen McGovern, City Arborist  
Joel Provenza, Accounting

**A. Meeting was called to Order by Chair at 12:02 PM.**

1. All present introduced themselves. There is a quorum.
2. Submittal of Speaker's Cards
3. Motion made by Mr. Flagg, seconded by Mr. Pappas, to approve minutes from the meeting of April 26, 2018. None opposed.
4. Fund balance and encumbrance report for 15(F) and 15(N) (Attachment A) – any questions regarding the report, please email Teresa Eichner only.
5. Status of Pending Tree Projects (changes or updates are listed in green) – Kathleen McGovern (Attachment B)

Mr. Glick asked about a project on North Main Street. Ms. McGovern said she had spoken with Davey Tree and gave notice to begin. **The project will be added to the current Project list.**

**B. New Business**

1. Warranty Process - Richard Leon, Kathleen McGovern
  - a. How it works. Ms. McGovern provided the inspection procedures (Attachment C). This procedure is used after the purchase order has been issued. Once the initial inspection has been completed, Davey Tree would receive their first payment installment (80%). After the six month inspection, they would receive an additional 10% and at twelve months, the final 10%. CM Crescimbeni asked if that would change with a two year warranty. Ms. McGovern said that still needs to be discussed. Mr. Hart suggested the payments be reduced by half. CM Crescimbeni proposed a flat performance bond for all projects instead

of the three installment payment schedule, which may be easier to keep up with. Mr. Hart suggested talking to Davey Tree regarding the choice between a performance bond and installment payments. **CM Crescimbeni said a meeting is being scheduled and this question would be added to the agenda.**

Ms. McGovern addressed the question of how all the countywide tree planting projects were being tracked (Attachment D). Mr. Hart asked if there were IDs on each tree. Mr. Leon said the trees are not tagged. Mr. Hart said every tree he plants in a subdivision has a small metal tag attached at approximately breast height. During the hurricane, four protected trees were lost but because it was an Act of God, he wasn't held responsible. After the hurricane, Mr. Hart contacted the Mowing and Landscape Division and reported that tree number 193 of X project was knocked down by the hurricane. A picture and a list are attached to the plans and submitted with the Inspection 17 to the City. The City then inspects using the corresponding site plan. Having the trees tagged made that possible. Mr. Hart stated that a typical twenty-acre site would cost \$3000 to have an arborist tag every tree. There's a tree survey to locate every tree that is a bit more expensive, but a survey has to be done regardless. CM Crescimbeni asked if it would be beneficial to tag Tree Commission projects. Mr. Leon said there was a project that tagged existing trees in priority parks for an inventory which generated some public uproar. Going forward, they are going to be plotting trees into the Plan-it GEO program so the trees will have a digital tag instead of a physical tag. There will also be data layers and photos. All projects submitted for public property will have a data layer on Plan-it GEO.

Ms. McGovern said Attachment E is printed from [www.jaxtreemitigation.com](http://www.jaxtreemitigation.com) and also lists the jobs. The page was created in January and will be updated frequently.

b. One-year vs. two-year warranties: Mr. Leon reported that after speaking with Davey Tree, adding a two-year warranty would increase the contract 12% across the board. A contract amendment would be required. Davey Tree is agreeable with the provision to have some projects with two-year warranties and some with one-year warranties. **CM Crescimbeni noted that a meeting was held with several Commissioners regarding the criteria, warranty and other items. The minutes will be circulated once they have been completed. Further discussion will take place at the next meeting.**

c. Adjustment of scope according to recorded trends.

2. Postponed - Recommendations from the Point System Subcommittee – Chairman Crescimbeni, Dave McDaniel, Kathleen McGovern, Richard Leon, John Pappas.

### **C. Public Comment**

Tracey Arpen – There is a free webinar scheduled for May 23<sup>rd</sup> sponsored by Thousand Friends of Florida on Urban Tree Selection for Sustainability. It speaks to what role local governments and property owners can play in promoting the health of eco-systems within

urban environments, also focusing on importance of maintaining existing vegetation and selecting new sustainable vegetation for Florida communities. Timothee Sallin (Cherry Lake) will be the speaker.

John November – Investigation continues for finding the best way for irrigation other than getting a water truck. Also, Mr. Glick asked about getting the information from ETM on where the publicly owned lands are located for the City of Jacksonville. **Mr. Pappas will ask ETM to share that information.**

#### **D. Information**

Question for the Commission from the Chair: If the Chair suspects the meeting will be thirty minutes or less, would the Commission prefer to cancel the meeting and push the agenda items to the next scheduled meeting?

Mr. Hart asked if the meetings could be once per month, permanently. CM Crescimbeni agreed and Mr. Pappas added the initial effort needed the twice monthly meetings, but once we finalize Ms. Fetner's Tier items, we should be able to move to once monthly meetings. CM Crescimbeni asked for input from the public; Mr. November agreed with Mr. Pappas, it's important to keep meeting until that project is done. CM Crescimbeni agreed and said another vote will be taken on having the meeting once per month once the Tier I and Tier II processes are completed. CM Crescimbeni noted that when the Commission completes the Tier I and Tier II applications, there will be a public awareness campaign. In addition to downloading an application or form for what is required for not-for-profit status, there will be language available to the applicant to cut and paste into their newsletter to look at getting trees more globally than just one or two through the CARE system. There should be something on the Tree Commission's webpage like "How to survey your neighborhood for City planted Trees." That may then be part of the many documents provided to applicants for Tree Fund plantings.

#### **E. Action Items –**

- **Ms. McGovern will add the North Main Street project to the current Project list**
- **CM Crescimbeni will discuss his meeting with Davey Tree and the question of performance bond versus installment payments.**
- **CM Crescimbeni will also discuss the minutes from the meeting held with several Commissioners regarding criteria, warranty and other items.**
- **Mr. Pappas will notify ETM to share the information regarding publicly owned lands they currently hold with Mr. November of the Public Trust.**
- **CM Crescimbeni asked Ms. Fetner to draft legislation that addresses recommendations from the Shade Tree Subcommittee (a, b, c, and h) for submission to the Mayor's Office.**

#### **F. Adjourned at 12:40pm**

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>* Subfund 15f Expenditures</b>							
PWOD15FARATP	SANDALWOOD TREE REPLACEMENT PROJECT	13,796	12,416	1,380	-	-	-
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	40,000	22,057	-	-	-
PWOD15FBDS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	784	124,216	-	-	-
PWOD15FHRDA	TREE PLANTING - HARTS RD. AT DUNN AVE	23,718	-	23,718	-	-	-
PWOD15FDTP	DOWNTOWN TREE PLANTING	38,822	-	38,822	-	-	-
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	689,345	1,135,063	-	-	-
PWOD15FMSW	MINIDANAO FR ALOHA DR TO WITCHHAVEN ST	9,710	9,710	-	-	-	-
PWOD15FBCL	INTERSEC.BRIDGE,MISC 09/10 LANDSCAPING	100,000	64,711	16,003	19,286	-	19,286
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,679,980	4,612,697	36,528	30,756	-	30,756
PWMN15F	TREE MAINTENANCE	1,761,795	1,415,983	323,342	22,470	-	22,470
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	-	85,366	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	-	18,364	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,449,105	1,964
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	2,365,741	-	-	2,365,741	2,365,741	-
<b>Subfund 15f Expenditures</b>		<b>20,432,425</b>	<b>11,348,664</b>	<b>1,970,645</b>	<b>7,113,116</b>	<b>5,815,481</b>	<b>1,297,636</b>
<b>Subfund 15f Revenue</b>		<b>36,898,260</b>	<b>49,357,122</b>	<b>-</b>	<b>12,458,861</b>	<b>-</b>	<b>12,458,861</b>
<b>Total Subfund 15f Revenue</b>		<b>36,898,260</b>	<b>49,357,122</b>	<b>-</b>	<b>12,458,861</b>	<b>-</b>	<b>12,458,861</b>

\* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
	Revenues						12,458,861
	Expenditures						7,113,116
	Unencumbered Balance net of Reserves						(1,297,636)
	<b>Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>						<b>18,274,342</b>

PWOD15NTM	Subfund 15N Revenue	173,306	4,065,779	-	3,892,473	-	-
	TREE MITIGATION & RELATED EXPENSES						
	<b>Total Subfund 15N Revenue</b>	<b>173,306</b>	<b>4,065,779</b>	<b>-</b>	<b>3,892,473</b>	<b>-</b>	<b>-</b>

PWOD15NARTS	*Subfund 15N Expenditures	39,999	39,999	-	-	-	-
PWOD15NBOTP	AVONDALE/RIVERSIDE TREE SURVEY	8,306	6,645	1,661	-	-	-
JXSF15N	BAKERSFIELD DRIVE-TREE PLANTING	1	-	-	1	1	-
	TREE MITIGATION & RELATED EXPENSE						
	<b>Subfund 15N Expenditures</b>	<b>48,306</b>	<b>46,643</b>	<b>1,661</b>	<b>1</b>	<b>1</b>	<b>-</b>

\* Includes accounts with encumbrances and budget balances

**Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)** **3,892,474**

5/8/18

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## TREE MITIGATION

CITY OF JACKSONVILLE

### TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Planning and Tree Removal Permits. In reviewing the removal information on a specific permit, for E-permits click on the Spec 2 tab for 'L' permits on the Tree Mitigation tab

### AVAILABLE FOR APPROPRIATION

15F (Ordinance)	\$18,274,342.36
15N (Charter)	\$3,892,474.24
<b>Total:</b>	<b>\$22,166,816.60</b>

### TREE FLOOD CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Flood Planting Projects

### FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select 'Tree Removal or Landscape Violation' from the dropdown

**Disclaimer:** The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records but does not include any pending appropriations, or other financial transactions of the funds which have not been completed

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Year	Encumbrance Number	Enc. Sfx	Sub-fund	Vendor Number	Vendor Suffix	Vendor Name	Encumbrance Balance	Index Code	Index Code Title
2018	CTPW07000014	01	15F	591319010	01	JACKSONVILLE ZOOLOGICAL SOCIETY	1,135,063	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2018	CTPW16000066	02	15F	592283261	03	GREENSCAPE OF JACKSONVILLE INC	124,216	PWOD15FDSC	DUVAL COUNTY SCHOOL BOARD PROPERTY
2018	PO3019740001	04	15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	36,528	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2018	PO3019740003	02	15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	5,995	PWOD15FFSA5	FORREST STREET ASH SITE TREE/PLANTING
2018	PO3019740004	02	15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	22,370	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2018	PO3019740005	02	15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	117,423	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2018	PO7A02942003	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,380	PWOD15FARATP	SANDALWOOD TREE REPLACEMENT PROJECT
2018	PO7A02942004	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	4,205	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942006	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	22,057	PWOD15FNMS	NORTH MAIN STREET LANDSCAPING
2018	PO7A02942007	01	15N	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,661	PWOD15NBDTP	BAKERSFIELD DRIVE-TREE PLANTING
2018	PO7A02942008	02	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,039	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942010	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,076	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942012	03	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,023	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942015	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	8,660	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942017	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	38,822	PWOD15FDTP	DOWNTOWN TREE PLANTING
2018	PO7A02942017	02	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	23,718	PWOD15FHRDA	TREE PLANTING - HARTS RD. AT DUNN AVE
2018	PO7A02942018	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	18,364	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2018	PO7A02942019	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	85,366	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2018	PO8A01798005	01	15F	161004851	05	LEWIS TREE SERVICE, INC.	323,342	PWML15F	TREE MAINTENANCE

CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

See Jaxtreeemigation.col.net - Tree Fund City Projects for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jax (4 on Riverside Ave., 2 on Adam St. W, 1 on Forsyth St W, 1 on Monroe St) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$62,540.03		Phase 1 4/10/2018 Phase 2 4/25/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 3/28/18 Phase 2 TBD	Phase 1 3/28/28	Phase 1 Complete; initial inspection complete. Phase 2 Existing Date Palm stump removal complete; Phase 2 date palms to be delivered 5/14/18
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Bartram Park Blvd to entrance of Palmetto Leaves Park South. Introduced by CM Schellenberg. Appropriation from Tree Fund 15F.	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$18,364.21		4/20/2018				Trees on Order, sod removal in progress
14	King Street	King St. from College St to Park St., replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$85,366.23		5/11/2018				Trees on order, removal to begin 5/11/18
4	Patton Rd/Beach Blvd. Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals). Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$19,138.05) and 15N (\$18,260.20)	2018-0190	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$37,398.25						Introduced 3/27/2018; Deferred pending changes
14	Avondale Neighborhood - Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60						Submitted 4/18/2018
4	Lenox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Cassat Ave. Introduced by CM Dennis, Appropriation requested from 15F	2018-0307	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$26,435.84						Submitted 5/2/2018

\*Changes highlighted in green

**CITY OF JACKSONVILLE TREE PLANTING PROJECTS - PENDING**

<b>CD</b>	<b>Project Title</b>	<b>Project Scope</b>	<b>Division/Project Manager</b>	<b>Estimated Cost</b>	<b>Status</b>
6	<b>San Jose Blvd</b>	From Julington Creek Bridge to I-295, 19 medians. Introduced by CM Schellenberg.	<b>Public Works - Mowing and Landscape</b> Richard Leon/Kathleen McGovern		Pending
8	<b>North Shore</b>	Assessment of current tree canopy and potential tree planting areas. Introduced by CM Katrina Brown.	<b>Public Works - Mowing and Landscape</b> Dave McDaniel/Kathleen McGovern		Pending
4	<b>Brookview Park Neighborhood</b>	Tree Planting in City ROW on residential streets and community park. Introduced by the Special Committee of Safe and Healthy Neighborhoods.	<b>Public Works - Mowing and Landscape</b> Dave McDaniel/Kathleen McGovern		Pending
8	<b>Myrtle/Moncrief Neighborhood</b>	Tree Planting in City ROW on residential streets. Introduced by the Special Committee of Safe and Healthy Neighborhoods.	<b>Public Works - Mowing and Landscape</b> Dave McDaniel/Kathleen McGovern		Pending
8	<b>Moncrief Rd. Beautification Project</b>	Moncrief Rd from 34th St. to 45th St. The project is a road beautification the includes tree plantings and landscape (Phase 1) with later phases to include street lights, traffic signals, pavement and public artwork. The project was introduced by E. Denise Lee, the Mayor's Office Director of Blight Initiatives, CM Newby and CM Katrina Brown.	<b>Planning and Development</b> Jeffrey D. Lucovsky		Pending
7	<b>Harts Rd. Medians and Right of Way</b>	Tree Planting in City ROW and medians Introduced by CM Gaffney	<b>Public Works - Mowing and Landscape</b> Dave McDaniel/Kathleen McGovern		Pending

\*Changes highlighted in green

**MOWING AND LANDSCAPE MAINTENANCE DIVISION – CITY OF JACKSONVILLE****CONTRACTOR TREE PLANTING NOTIFICATION AND INSPECTION PROCEDURES****Project Authorization (Purchase Order or Contract)**

1. COJ to email notice to proceed. ✉
2. Davey to provide photos of trees and establish planting schedule
3. COJ to flag tree locations minimum of 2 days prior to planting.
4. Davey to provide notification when tree planting is underway.

**Initial Inspection (Installation Completion)**

1. Davey to notify COJ with notice of project completion. ✉
2. COJ to provide Punch List or Notice of Acceptance
3. Davey to submit invoice for 80% project total upon completion of punch list as needed.

**Six Month Maintenance Inspection**

1. COJ to provide email notice of six month inspection\* ✉
2. COJ to provide Punch List or Notice of Acceptance
3. Davey to submit invoice for 10% upon completion of punch list as needed.

**Twelve Month Maintenance Inspection**

1. COJ to provide email notice of twelve month inspection\* ✉
2. COJ to provide final punch List or Notice of Acceptance
3. Davey to submit invoice for remaining 10% upon completion of punch list as needed.

\*automatic notifications sent per project to Davey and COJ project coordinator after six and twelve months.

DAVEY COUNTY WIDE TREE PLANTING CONTRACT  
STATUS REPORT  
Bid No. CP-0161-16, Contract No. 7660-01

PROJECT/PURCHASE ORDER INFORMATION										INITIAL INSPECTION AND ACCEPTANCE											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
Ord No.	Account No.	PO Date	PO	Project Title & Location	Species	Qty	EA	PO Amount	Scheduled Start Date	Scheduled Complete Date	Actual Start Date	Actual Complete Date	Dayey Complete Date Notice	Initial Inspect Date	Punch List Sent Date	Punch List Complete Notice Received	Initial Accept Date	Dayey Invoice No.	Invoice Date		
1																			80% Invoice (Init)		
2				MLM																	
3																					
4	PWOD15FIBCL	12/14/16	7A02942:1	RESET TREES HURRICANE MATTHEW	LS	1.00	\$ 560.00	\$ 7,860.00	12/28/17	12/28/17			1/11/17	1/11/17	2/3/17	2/6/17	None	910875903	1/10/17		
5			7A02942:1	Tree Survey	LS	1.00	\$ 560.00	\$ 560.00													
6			7A02942:1	3032 Cobblestone Rd	4" Oak	1.00	\$ 250.00	\$ 250.00													
7			7A02942:1	Gatebowl & Duval St	18" Grape Myrtle	1.00	\$ 250.00	\$ 250.00													
8			7A02942:1	Mindanao Dr. Java Dr to Indies Dr. N	4" Pine	2.00	\$ 250.00	\$ 500.00													
9			7A02942:1	Kernan Bv	6" Oak	11.00	\$ 350.00	\$ 3,850.00													
10			7A02942:1	14165 Wonderwood	6" Oak	1.00	\$ 350.00	\$ 350.00													
11			7A02942:1	(CO1) Kernan Bv	6" Oak	4.00	\$ 350.00	\$ 1,400.00													
12			7A02942:1	(CO2) Kernan Bv, Wonderwood Dr.	6" Oak, Yaupon	2.00	\$ 350.00	\$ 700.00													
13	2016-291		PWOD15FSAM	SANDALWOOD BV & MIDANAO RD	14" Cabbage Palm	13.00	\$ 230.00	\$ 2,990.00					7/5/16	NA	12/22/16	2/1/17		07-910360534-A	12/1/16		
14	CLOSED		7A02942:2	Sandalwood Bv	3" Slash Palm	9.00	\$ 175.00	\$ 1,575.00													
15			7A02942:2		12" Grape Myrtle	6.00	\$ 375.00	\$ 2,250.00													
16			7A02942:2		Red Cedar	2.00	\$ 235.00	\$ 470.00													
17			7A02942:2	Mindanao Dr	Cabbage Palm	29.00	\$ 230.00	\$ 6,670.00													
18			7A02942:2		Slash Pine	21.00	\$ 175.00	\$ 3,675.00													
19					14" Cabbage Palm	(2.00)	\$ 230.00	\$ (460.00)													
20					Slash Pine	(1.00)	\$ 175.00	\$ (175.00)													
21																					
22																					
23	2016-595		PWOD15FARATP	SANDALWOOD HS TREE REPLACEMENT	3" Longleaf Pine	12.00	\$ 290.00	\$ 3,480.00					3/21/17	None	3/30/17	None	None	911017103	3/21/17		
24			7A02942:3	Arden Rd	Unsuitable Soil	16.30	\$ 71.20	\$ 1,160.56													
25			7A02942:3		Fert.	26.00	\$ 8.00	\$ 208.00													
26			7A02942:3	Sam Hardwick Rd	3" Longleaf Pine	9.00	\$ 290.00	\$ 2,610.00													
27			7A02942:3		Unsuitable Soil	7.50	\$ 71.20	\$ 534.00													
28			7A02942:3		Fert.	9.00	\$ 8.00	\$ 72.00													
29			7A02942:3	John From Blvd	3" Longleaf Pine	16.00	\$ 290.00	\$ 4,640.00													
30			7A02942:3		Unsuitable Soil	13.30	\$ 71.20	\$ 946.96													
31			7A02942:3		Fert.	18.00	\$ 8.00	\$ 144.00													
32																					
33																					
34	NA		PWOD15FIBCL-06505	SOUTHSIDE BLVD CRAPE MYRTLE PLANTING	10" Grape Myrtle	173.00	\$ 223.00	\$ 38,579.00					5/12/17	5/23/17	5/31/17	None	None	911254520	See Below		
35			7A02942:4		Unsuitable Soil (CY)	45.30	\$ 71.20	\$ 3,225.36												50% 5/18/17	
36			7A02942:4																	30% 6/5/17	
37																					
38	NA		PWML011-03410	SAN MARCO BV PEANUT SOD REPLACEMENT	Sod Removal (SY)	4,000.00	\$ 1.86	\$ 7,440.00					4/15/17	4/11/17	4/17/17	4/19/17	None	911076226			
39			7A02942:5		Peanut Sod (SY)	4,000.00	\$ 17.00	\$ 68,000.00												50% 4/12/17	
40			7A02942:5																	30% 6/5/2017	
41																					
42	NA		PWOD15NBDTP-04904	NORTH MAIN ST TREE REPLACE	Day	3.00	\$ 375.00	\$ 1,125.00					On Hold								
43			7A02942:6	MOT	E	34.00	\$ 145.00	\$ 4,930.00													
44			7A02942:6	Remove 34 Trees	4" Alike Elms	32.00	\$ 479.00	\$ 15,328.00													
45			7A02942:6		Cabbage Palms	2.00	\$ 337.00	\$ 674.00													
46																					
47																					
48	2017-197-E		PWOD15NBDTP	BAKERSFIELD DR TREES	5" Live Oak	1.00	\$ 871.00	\$ 8,305.76					7/19/17	7/28/17	7/24/17	8/1/17	8/7/17	8/14/17	None	9115664298	7/29/17
49			7A02942:7	6934 Bakersfield Dr	14" River Birch	2.00	\$ 345.00	\$ 690.00													
50			7A02942:7		4" Sycamore	1.00	\$ 479.00	\$ 479.00													
51			7A02942:7		5.5" Bald Cypress	3.00	\$ 618.00	\$ 1,854.00													
52			7A02942:7		Tree Fertilizer	7.00	\$ 2.84	\$ 19.88													
53			7A02942:7		5" Live Oak	1.00	\$ 871.00	\$ 871.00													
54			7A02942:7	6958/6958 Bakersfield Dr																	

**DAVEY COUNTY WIDE TREE PLANTING CONTRACT  
STATUS REPORT  
Bid No. CP-0161-16, Contract No. 7660-01**

1	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP
at (Acceptance)					6-Month Inspection					6-Month Invoice				12-Month Inspection					12-Month Invoice			Comments
		City Pay Approval Date	6 Month Maint. End Date	Davey 6-Month Notice	6-Month Inspect Date	Punch List Sent Date	Punch List Complete Notice Received	6-Month Accept Date	Davey Invoice No	Invoice Date	10% Invoice Amount	City Pay Approve Date	12 Month Maint. End Date	12-Month Inspect Date	Punch List Sent Date	Punch List Complete Notice Received	12-Month Accept Date	Davey Invoice No	Invoice Date	10% Invoice Amount	City Pay Approval Date	
2																						
3																						
4	\$ 6,288.00	4/6/17	8/5/17	No	9/20/17	No	No	9/20/17	910875903R1	7/10/17	\$ 786.00	9/20/17								\$ 786.00		
5																						
6																						
7																						
8																						
9																						
10																						
11																						
12																						
13	\$ 13,596.00	1/3/17	1/15/17		12/22/16	12/22/16	3/22/17	3/23/17	7-910360534A-R	1/5/17	\$ 1,699.50	3/23/17	7/5/17		None	N/A	7/15/17	07-910360534A-R2	7/5/17	\$ 1,699.50	1/17/18	R2 Invoice submitted 1/10/18
14																						
15																						
16																						
17																						
18																						
19																						
20																						
21																						
22																						
23	\$ 11,036.42	3/30/17	9/30/17	None	None	None	None	9/30/17	911017103R1	9/1/17	\$ 1,379.55	9/20/17	3/30/18							\$ 1,379.55	9/20/17 numerous leaning trees from Irma. New PO required	
24																						
25																						
26																						
27																						
28																						
29																						
30																						
31																						
32																						
33																						
34	\$ 33,640.02	See Below	11/31/17	12/20/17	1/10 A 1/17	1/10/18	1/21/18	1/23/18	911254520-R1	1/20/18	\$ 4,205.00	1/29/18	5/31/18							\$ 4,205.00		
35	\$ 21,025.01	05/23/17																				
36	\$ 12,615.01	06/05/17																				
38	\$ 60,352.00	06/05/17	10/24/17								\$ 7,544.00									\$ 7,544.00		
39	\$ 37,720.00	05/23/17											04/24/18									
40	\$ 22,632.00	06/16/17																				
41																						
42	\$ 17,645.60										\$ 2,205.70									\$ 2,205.70		Held up for FDOT Pj.
43																						
44																						
45																						
46																						
47																						
48	\$ 6,644.61	9/22/17	2/14/18								\$ 830.58		8/14/18							\$ 830.58		
49																						
50																						
51																						
52																						
53																						
54																						

**DAVEY COUNTY WIDE TREE PLANTING CONTRACT  
STATUS REPORT**  
Bid No. CP-0161-16, Contract No. 7660-01

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Ord No.	Account No.	PO Date	PO	Project Title & Location	Species	Qty	EA	PO Amount	Scheduled Start Date	Scheduled Complete Date	Actual Start Date	Actual Complete Date	Davey Complete Date Notice	Initial Inspect Date	Punch List Sent Date	Punch List Complete Notice Received	Initial Accept Date	Davey Invoice No.	Invoice Date	
55			7A02942:7		5' Red Maple	200	\$ 618.00	\$ 1,236.00											80% Invoice (init	
56			7A02942:7		5" Southern Magnolia	100	\$ 411.00	\$ 411.00												
57			7A02942:7		5.5' Bald Cypress	300	\$ 618.00	\$ 1,854.00												
58			7A02942:7		Tree Fertilizer	700	\$ 2.84	\$ 19.88												
59	N/A	05/04/17	7A02942:8	VARIOUS TREE PLANTING SITES				\$ 5,195.00	7/5/17	7/27/17	7/15/17	8/18/17	8/25/17	9/5/17	9/5/17	None	9/5/17	911490944	9/6/17	
60			7A02942:8	2145 Post St	3" Winged Elm	200	\$ 400.00	\$ 800.00												
61			7A02942:8	1102 Copeland St	3" Drake Elm	200	\$ 400.00	\$ 800.00												
62			7A02942:8	2633 Herschel St	3" Naches Grape M	200	\$ 422.00	\$ 844.00												
63			7A02942:8	Willon Dr/Ribault Dr Triangle	12" Wash Palm	100	\$ 288.00	\$ 288.00												
64			7A02942:8	Post St/ Melba St Island	10" Grape M	300	\$ 223.00	\$ 669.00												
65			7A02942:8	A1A/Broad St (Mayport Village Sign)	10" Cabbage Palm	200	\$ 337.00	\$ 674.00												
66			7A02942:8	Fl Caroline Rd (E of FS 27)	10" Grape M	200	\$ 223.00	\$ 446.00												
67			7A02942:8	7011 Walkki Rd (CO 1)	12" Cabbage Palm	200	\$ 337.00	\$ 674.00												
68	N/A	06/09/17	7A02942:9	GERALD PARK TREE PLANTING				\$ 2,829.00	5/18/17	5/18/17	5/18/17	5/18/17	5/23/17	6/5/17	No	No	6/16/17	911376883	6/12/17	
69			7A02942:9		2" Bald Cypress	100	\$ 249.00	\$ 249.00												
70			7A02942:9		15G Red Maple	600	\$ 215.00	\$ 1,290.00												
71			7A02942:9		15G Live Oak	600	\$ 215.00	\$ 1,290.00												
72																				
73	N/A	07/10/17	7A02942:10	MAYPORT RD MEDIANS (Fairways Villa Dr to Assisi Lane)				\$ 5,382.00				8/18/17	8/25/17	7/20/17	7/24/17	None	9/7/17		7/7/17	
74			7A02942:10		1G Lantana Gold	598.00	\$ 9.00	\$ 5,382.00												
75																				
76	N/A	07/19/17	7A02942:11	BROADMORE LANE MEDIAN				\$ 6,453.94	7/19/17	8/4/17	7/19/17	8/4/17	8/14/17	8/16/17	None	None	8/16/17	9115664296	8/14/17	
77			7A02942:11	Vegetation Removal (SV)	Vegetation Removal (SV)	645.56	\$ 1.86	\$ 1,200.74												
78			7A02942:11	Install Bermuda sod (SF)	Bermuda sod (SF)	5,710.00	\$ 0.92	\$ 5,253.20												
79																				
80	N/A		7A02942:12	RIO LINDO DR				\$ 5,113.30	8/14/17	8/14/17	8/15/17	8/18/17	None	8/23/17	None	N/A	8/23/17	911639207	8/23/17	
81					8' Tree Ligustrum	400	\$ 365.00	\$ 1,460.00												
82					10' Nellie Stevens	500	\$ 365.00	\$ 1,825.00												
83					Irrigation Repair	1	\$ 275.32	\$ 275.32												
84					8' Tree Ligustrum	1	\$ 370.48	\$ 370.48												
85					10' Nellie Stevens	2	\$ 370.48	\$ 740.96												
86					Remove tree	3	\$ 147.18	\$ 441.54												
87			7A02942:13					\$ 28,826.36												
88								\$ 1,200.74												
89	N/A		7A02942:14	MONUMENT RD MEDIAN SOD				\$ 27,625.62												
90				Vegetation Removal (SV)	Vegetation Removal (SV)	1,417.00	\$ 1.86	\$ 2,635.62												
91				St. Augustine sod		25,500.00	\$ 0.98	\$ 24,990.00												
92	N/A																			
93																				
94			7A02942:15					\$ 6,453.94												
95								\$ 1,200.74												
96								\$ 5,253.20												
97	N/A																			
98		11/01/17	301974:15	ROGERO RD PLANT REPLACEMENT				\$ 4,600.03				10/27/17	11/15/17							See Below
99			301974:15		3G Indian Hawthorne	55.00	\$ 17.26	\$ 949.30												
100			301974:15		1G African Iris	382.00	\$ 9.14	\$ 3,308.88												
101	N/A		301974:15		Cabbage Palm 12 CT	1.00	\$ 342.05	\$ 342.05												
102			301974:15		CO 1	1.00	\$ 4,432.90	\$ 4,432.90												
103																				

**DAVEY COUNTY WIDE TREE PLANTING CONTRACT  
STATUS REPORT**  
Bid No. CP-0161-16, Contract No. 7660-01

1	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP		
all Acceptance)					6-Month Inspection						6-Month Invoice				12-Month Inspection					12-Month Invoice				
80% Invoice Amount	City Pay Approval Date	6 Month Maint. End Date	Davey 6-Month Notice	6-Month Inspect Date	Punch List Sent Date	Punch List Complete Notice Received	6-Month Accept Date	Davey Invoice No	Invoice Date	10% Invoice Amount	City Pay Approve Date	12 Month Maint. End Date	12-Month Inspect Date	Punch List Sent Date	Punch List Complete Notice Received	12-Month Accept Date	Davey Invoice No	Invoice Date	10% Invoice Amount	City Pay Approval Date	Comments			
2																								
55																								
56																								
57																								
58																								
59	\$ 4,156.00	9/22/17	3/5/18																					
60																								
61																								
62																								
63																								
64																								
65																								
66																								
67																								
68	\$ 2,264.00	8/18/17	12/8/17	No	No	No	No	2/17/18	911376883R1	1/10/18	\$ 282.90	1/17/18												
69																								
70																								
71																								
72																								
73	\$ 4,305.60	10/24/17	3/7/18								\$ 538.20		9/7/18									Mulch not installed. CO to be negotiated for additional mulch.		
74																								
75																								
76	\$ 5,163.16	8/15/17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	N/A	12/1/17											
77			Sod Only										Rooted In Notice											
78																								
79																								
80	\$ 2,628.00	9/22/17	2/23/18						911980543	12/1/17	\$ 1,242.35		8/23/18											
81																								
82																								
83																								
84																								
85																								
86																								
87																								
88																								
89																								
90																								
91																								
92																								
93																								
94																								
95																								
96																								
97																								
98	\$ 7,226.34	See Below	6/27/18								\$ 460.00													
99	\$ 3,220.02	11/30/17																						
100	\$ 4,006.32	12/27/17																						
101																								
102																								
103																								

Ordinance	Division	Scope Planting Details	Scope Location	Location Limits	Project Status	Installation Entity	Final Planting Details	Completion Date	11 Month Warranty Inspection Date	Final Planting Comments
2018-0307	MOWING AND LANDSCAPE MAINTENANCE	<b>Species</b> Chinese Elm Various hardwood species <b>Funding Source: Ordinance (15F)</b> Value of Allocation: 26436.00 <b>Site in Inches</b> 3 33 <b>Quantity</b> 35 33	Lenox Avenue	Lenox Ave. from Verna Blvd. to Cassatt Ave.	Pending		No Record found!			
2018-0273	MOWING AND LANDSCAPE MAINTENANCE	<b>Species</b> Live Oak Swamp Chestnut Oak Longleaf Pine American Holly Various hardwood species Chickasaw Plum <b>Funding Source: Ordinance (15F)</b> Value of Allocation: 31233.00 <b>Site in Inches</b> 4 4 4 4 4 3 <b>Quantity</b> 12 7 2 4 4 25 5	Avondale Neighborhood	Residential Right of Ways in Avondale	Pending		No Record found!			
2018-0159	MOWING AND LANDSCAPE MAINTENANCE	<b>Species</b> Bald Cypress American Hornbeam Various hardwood species <b>Funding Source: Ordinance (15F)</b> Value of Allocation: 85366.00 <b>Site in Inches</b> 3.5 3 3 <b>Quantity</b> 15 10 8	King Street	King Street Medians from College St. to Park St.	In-Progress		No Record found!			
2018-0007	MOWING AND LANDSCAPE MAINTENANCE	<b>Species</b> Date Palm <b>Funding Source: Ordinance (15F)</b> Value of Allocation: 62540.00 <b>Site in Inches</b> 14 <b>Quantity</b> 13	Harts Road and Downtown Jacksonville	10901 Harts Rd. and Street Tree Replacements in Downtown Jax	In-Progress		No Record found!			
2018-0043	MOWING AND LANDSCAPE MAINTENANCE	<b>Species</b> Bald Cypress Holly (various species) Vitex agnus-castus (Or Chaste tree) <b>Funding Source: Ordinance (15F)</b> Value of Allocation: 18364.00 <b>Site in Inches</b> 3.5 3 3 <b>Quantity</b> 14 12 12	Did St Augustine Rd	Bartram Park Blvd. to Palmetto Leaves Regional Park South	In-Progress		No Record found!			

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
<b>Subfund 15F Revenue</b>							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	29,362,454	40,477,438		11,114,984		11,114,984
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	7,535,414	8,531,876		996,462		996,462
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
<b>Total Subfund 15F Revenue</b>		<b>36,898,260</b>	<b>49,357,122</b>	<b>-</b>	<b>12,458,861</b>		<b>12,458,861</b>
<b>* Subfund 15F Expenditures</b>							
PWOD15FARATP	SANDALWOOD TREE REPLACEMENT PROJECT	13,796	12,416	1,380	-	-	-
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	40,000	22,057	-	-	-
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	784	124,216	-	-	-
PWOD15FHRDA	TREE PLANTING - HARTS RD. AT DUNN AVE	23,718	-	23,718	-	-	-
PWOD15FDTP	DOWNTOWN TREE PLANTING	38,822	-	38,822	-	-	-
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	689,345	1,135,063	-	-	-
PWOD15FMSW	MINDANAO FR ALOHA DR TO WITCHHAVEN ST	9,710	9,710	-	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	64,711	16,003	19,286	-	19,286
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,679,980	4,612,697	36,528	30,756	-	30,756
PWML15F	TREE MAINTENANCE	1,761,795	1,415,983	323,342	22,470	-	22,470
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	-	85,366	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	-	18,364	-	-	-
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,449,105	1,964
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	2,365,741	-	-	2,365,741	2,365,741	-
<b>Subfund 15F Expenditures</b>		<b>20,432,425</b>	<b>11,348,664</b>	<b>1,970,645</b>	<b>7,113,116</b>	<b>5,815,481</b>	<b>1,297,636</b>

\* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
	Revenues						12,458,861
	Expenditures						7,113,116
	Unencumbered Balance net of Reserves						(1,297,636)
	<b>Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>						<b>18,274,342</b>
<b>Subfund 15N Revenue</b>							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	173,306	4,065,779	-	3,892,473		
	<b>Total Subfund 15N Revenue</b>	<b>173,306</b>	<b>4,065,779</b>	<b>-</b>	<b>3,892,473</b>	<b>-</b>	<b>-</b>
<b>*Subfund 15N Expenditures</b>							
PWOD15NARTS	AVONDALE/RIVERSIDE TREE SURVEY	39,999	39,999	-	-	-	-
PWOD15NBDTP	BAKERSFIELD DRIVE-TREE PLANTING	8,306	6,645	1,661	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	<b>Subfund 15N Expenditures</b>	<b>48,306</b>	<b>46,643</b>	<b>1,661</b>	<b>1</b>	<b>1</b>	<b>-</b>
* Includes accounts with encumbrances and budget balances							
	<b>Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)</b>						<b>3,892,474</b>

5/8/18

Year	Encumbrance Number	Enc. Sfx	Sub - fund	Vendor Number	Vendor Suffix	Vendor Name	Encumbrance Balance	Index Code	Index Code Title
2018	CTPW07000014	01	15F	591319010	01	JACKSONVILLE ZOOLOGICAL SOCIETY	1,135,063	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2018	CTPW16000066	02	15F	592283261	03	GREENSCAPE OF JACKSONVILLE INC	124,216	PWOD15FDCS	DUVAL COUNTY SCHOOL BOARD PROPERTY
2018	PO3019740001	04	15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	36,528	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2018	PO3019740003	02	15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	5,995	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2018	PO3019740004	02	15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	22,370	PWOD15FBDas	BROWN'S DUMP ASH SITE TREE/PLANTING
2018	PO3019740005	02	15F	340176110	07	THE DAVEY TREE EXPERT COMPANY	117,423	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2018	PO7A02942003	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,380	PWOD15FARATP	SANDALWOOD TREE REPLACEMENT PROJECT
2018	PO7A02942004	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	4,205	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942006	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	22,057	PWOD15FNMS	NORTH MAIN STREET LANDSCAPING
2018	PO7A02942007	01	15N	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,661	PWOD15NBDTP	BAKERSFIELD DRIVE-TREE PLANTING
2018	PO7A02942008	02	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,039	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942010	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,076	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942012	03	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	1,023	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942015	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	8,660	PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING
2018	PO7A02942017	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	38,822	PWOD15FDTP	DOWNTOWN TREE PLANTING
2018	PO7A02942017	02	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	23,718	PWOD15FHRDA	TREE PLANTING - HARTS RD. AT DUNN AVE
2018	PO7A02942018	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	18,364	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2018	PO7A02942019	01	15F	340176110	06	THE DAVEY TREE EXPERT COMPANY	85,366	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2018	PO8A01798005	01	15F	161004851	05	LEWIS TREE SERVICE, INC.	323,342	PWML15F	TREE MAINTENANCE

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### TREE MITIGATION CITY OF JACKSONVILLE

#### TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab.

#### TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.

#### AVAILABLE FOR APPROPRIATION

15F (Ordinance):	\$18,274,342.36
15N (Charter):	\$3,892,474.24
<b>Total:</b>	<b>\$22,166,816.60</b>

#### FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

*Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.*

If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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