



A NEW DAY.

Tree Commission
Wednesday, May 15, 2024 – 9:30am

PUBLIC MEETING NOTICE FOR ZOOM MEETING
AND Ed Ball Bldg., 10th Floor, Conference Room 5

Notice is hereby given that the Tree Commission will meet pursuant to State of Florida Executive Order 20-69 (Emergency Management-COVID-19-Local Government Public Meetings). These meetings are pursuant to City Ordinance 2017-397, Chapter 54.

Interested persons desiring to attend this meeting can do so in person at **Ed Ball Bldg., 10th floor, conference room 5** or via ZOOM using the following meeting access information:

Topic: Tree Commission

Time: May 15, 2024, 09:30 AM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/89955690906>

Meeting ID: **899 5569 0906**

Find your local number: <https://us02web.zoom.us/j/89955690906>

Interested persons who cannot attend this Zoom meeting but who wish to submit public comments to be read during the public comment portion of the meeting regarding any matter on the agenda for consideration at the meeting may do so by emailing Charles Hayes at kennethh@coj.net at least 2 hours before the meeting start time of 9:30am. A recording of this meeting will be made available after its conclusion upon request at kennethh@coj.net.

Jacksonville Tree Commission

Wednesday May 15, 2024, 9:30 AM

**Ed Ball Building, 10th Floor, Conference Room 5
and Zoom**

Commissioners: Curtis Hart, Chair
Susan Fraser
Chris Miller
Nina Sickler
John Moscarillo
William Burke
Patrick Howell

Advisors: Jonathan Colburn
Justin Gearhart
Shannon MacGillis
Jose Regueiro

Staff: Charles Hayes

AGENDA

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Chair**
- 3. Submittal of Speaker’s Cards – Chair**
 - a) A raised hand icon will be acknowledged by the Chair.
 - b) For those attending in person, paper speakers’ cards will be available.
- 4. Action Items:**
 - a) Patrick Howell Appointment – Chair
 - b) Approval of Minutes February 21, 2024 (Attachment – FEB) - Chair
 - c) Approval of Minutes March 20, 2024 (Attachment – MAR) - Chair
 - d) Approval of Minutes April 17, 2024 – Chair
 - e) June Meeting Date (June 19th Holiday) – Chair
 - f) Design Standards Subcommittee Discussion – William Burke
 - g) Level 3 Project Proposal
 - h) Level 2 Project Proposal
 - i. Alden Road – Justin Gearhart

5. Reports:

- a) Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) – Jose Regueiro
- b) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) – Justin Gearhart
- c) Status of Level 2 Tree Projects (Attachment F) – Justin Gearhart
- d) Parks Department Project Update – Kathleen McGovern/Jill Enz

6. New Business:

- a) Jacksonville City Council 2024 Leadership Installation Ceremony, June 20, 5pm

7. Old Business:

- a) Minimum Design Requirements for Urban Tree Planting – Jonathan Colburn
- b) Tree Removal Reporting – Jonathan Colburn

8. Public Comment:

- 9. **Adjournment** – TBA, as a Hybrid/Zoom meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

1 Introduced by Council President Salem:
2
3

4 **RESOLUTION 2024-388**

5 A RESOLUTION APPOINTING PATRICK ALDEN HOWELL, A
6 DUVAL COUNTY RESIDENT, TO THE TREE COMMISSION,
7 AS A MEMBER OF AN ENVIRONMENTAL ORGANIZATION
8 FROM THE AT-LARGE GROUP 5 RESIDENCY AREA,
9 FILLING A SEAT FORMERLY HELD BY ISAAC RHODES
10 ROBINSON, PURSUANT TO SECTION 94.103, *ORDINANCE*
11 *CODE*, FOR A FIRST FULL TERM TO EXPIRE DECEMBER
12 31, 2025; PROVIDING AN EFFECTIVE DATE.
13

14 **BE IT RESOLVED** by the Council of the City of Jacksonville:

15 **Section 1. Appointment.** The Council hereby appoints
16 Patrick Alden Howell, a Duval County resident, to the Tree Commission,
17 as a member of an environmental organization from the At-Large Group
18 5 residency area, filling a seat formerly held by Isaac Rhodes
19 Robinson, pursuant to Section 94.103, *Ordinance Code*, for a first
20 full term to expire December 31, 2025.

21 **Section 2. Effective Date.** This Resolution shall become
22 effective upon signature by the Mayor or upon becoming effective
23 without the Mayor's signature.
24

25 Form Approved:
26

27 /s/ Carla A. Lopera

28 Office of General Counsel

29 Legislation Prepared By: Colleen Hampsey, City Council Research

30 GC-#1626534-v1-Salem_-_Tree_Commission_-_Howell.docx

Patrick Alden Howell

Phone number: 904-874-6123 **Email address:** aldenhowell@gmail.com

PROFILE - Independent / Joint Venture Real Estate Developer with 12 years of experience and strong knowledge of the local North East Florida residential market. Possessing quality communication and public speaking skills and the ability to operate both independently and in deadline driven team environments.

WORK EXPERIENCE - CELLARIUS CAPITAL, INC. & W.R. HOWELL Co. 05/2012 - 03/2024

Jacksonville, Florida

- Identified potential land acquisitions throughout the North East & West Florida region.
- Completed market research and analysis by collaborating with involved Sales Agents, Engineers and Subcontractors throughout due diligence period up to closing.
- Initiated and managed all components of land development with subcontractors and engineers from bid process through project completion.
- Procured, negotiated and managed the lot sales and take down schedules with local and national homebuilders
- Financed and Co-Managed with both local and national homebuilders the construction and sales of single family homes as well as residential townhomes.

CHRISTIES AUCTION HOUSE 09/2007 - 05/2011 New York, NY

Art Transport Coordinator

- Procure packing and transportation services from partner vendors and present transportation options and cost to clients.
- Prepare and submit customs documentation to the appropriate regulatory bodies or shippers.
- Ship in compliance with all of the domestic and International applicable laws and regulations.
- Built and maintained relationships with all Specialist Art Departments within the Christies Organization.

EDUCATION - B.A. HUMAN ENVIRONMENTAL SCIENCES
University of Alabama 09/1999 - 04/2004 Tuscaloosa, Alabama

SUMMER STUDY ABROAD
University of Innsbruck - 06/2002 - 08/2002 Innsbruck, Austria

M.A. ART BUSINESS
Sotheby's Institute of Art - 06/2006 - 05/2007 New York, NY

VOLUNTEERISM -

Ability Housing - Real Estate Aquisition Committee (June 2020 - Present)

Cummer Museum - Aquisition & Ascension Committee (2015- 2018)

Memorial Park Association - Executive Board member (2015 - 2018)

Special Qualifications

20. List any special qualifications you think are relevant to your being appointed to a board, commission, council or committee, including any type of licensure or certification you hold, as well as any civic, professional, or political organization to which you belong. **Please elaborate in your attached resume.**

| <u>Type or Name of License or Certificate</u> | <u>Number</u> | <u>Granting Agency</u> | <u>Date Granted</u> |
|--|------------------------------|-------------------------|---------------------|
| | | | |
| | | | |
| <u>Name of Civic, Professional or Political Organization</u> | <u>Office(s) Held</u> | <u>Membership Dates</u> | |
| Ability Housing | Real Estate Committee Member | 2020-Present | |
| NEFBA | member | Present | |
| Dark Sky International | member / Advocate / Delegate | 2020-Present | |

21. Are you (your spouse or child) a member (voting or non-voting) of any nonprofit or corporate boards that are doing business with or receiving funds from the City of Jacksonville (including independent authorities)?

Yes No

22. Give any additional information you believe is relevant to your appointment to a board, commission, council, or committee. **Please elaborate in your attached resume.**

Ethical Disclosure

23. If required by law or administrative rule, will you file financial disclosure statements? Yes No
24. Have you been a registered lobbyist, or have you lobbied at any level of government at any time during the past four years? Yes No

If yes, did you receive compensation other than reimbursement for expenses? Yes No

| <u>Agency Lobbied</u> | <u>Principal(s) Represented</u> | <u>Dates</u> |
|-----------------------|---------------------------------|--------------|
| | | |
| | | |

25. Have you been compensated to represent someone in front of the City of Jacksonville (including independent authorities) or someone who has been adverse to the City of Jacksonville (including independent authorities)? Yes No

26. Do you currently or will you (during the time you intend to serve on a board) represent any entity or individual against the City (including independent authorities) or receive proceeds from such representation? Yes No

**Attachment
FEB**

Jacksonville Tree Commission

Amended Minutes

Wednesday February 21, 2024, - 9:30 AM

Via Zoom Platform & In Person

[Recording of Meeting can be obtained by sending request to
Charles Hayes kennethh@coj.net]

For approval May 15, 2024

Commissioners:

Chris Miller, Council Liaison
Nina Sickler, Director of Public Works
Curtis L. Hart, Chair (Council Appointee; 2012-0033-A)
Susan Fraser (Council Appointee; 2022-0063-A)
John Moscarillo (Mayor Appointee; 2023-0696-A)
William Burke (Mayor Appointee; 2023-0695-A)
[vacant] (Council Appointee; 2021-0027-A)

Advisors:

Jonathan Colburn - Urban Forestry Manager
Justin Gearhart - City Arborist
Susan Grandin - Office of General Counsel
Jose Regueiro - Accounting

Staff: Charles Hayes

1. Call to Order

Conducted by Chair

2. Roll Call and Verification of Quorum

Conducted by Chair

Commissioners present:

Curtis Hart, Chair
Susan Fraser
Chris Miller
Nina Sickler
John Moscarillo
William Burke

Quorum present (4, in person): yes

3. Call for Public Speakers (online & card): none

Action Items:

4. January 17, 2024 Minutes

Issue: The January 17, 2024 Minutes were offered for approval.

Motion: to approve the Minutes of January 17, 2024, as distributed.

Moved by: Susan Fraser

Second: Nina Sickler

Discussion: none

Vote: none

5. Election of Chairperson of Tree Commission

Issue: Current Tree Commission Chair Curtis Hart stated that his term has ended but could remain in the position until the Council President appoints someone for the position and replaces him. Hart explained that he discussed the seat with C.P. Salem and was advised by Salem that Salem was not ready to replace Hart (leaving Hart in the seat at Commission)

Motion: to re-elect current Tree Commission Chair Curtis Hart to remain as Chair until the Council President appoints someone for Hart's position on Commission.

Moved by: Susan Fraser

Second: Nina Sickler

Discussion:

Members discussed the requirements of the position for the Chair and the fact that the Commission had previously voted on Hart as Chair. **Hart:** stated if someone else would like to serve he had no problem.

Vote: Approved, unanimous.

6. Vacant position on Tree Commission

Issue: Rhodes Robinson, appointed by the City Council, resigned from his position on the Tree Commission and with no nominations put forward, the seat remains a vacant seat on the Commission. The Chair asked General Counsel and the city Arborist to reach out to Ron Salem about an appointment.

7. (Agenda Item taken out of order): Financial Report for Ordinance Tree Fund, Charter Tree Fund, and BJP

Jose Regueiro - Accounting: noted that he had been asked previous to provide the current return rates on fund accounts. He noted that November 2022-2023 rates are 2.33% and this year they are at 2.61% (APR 3.13). He also briefed combined revenue for January YTD compared to January 2023 was down 3.3M. January 2024 YTD 2.4million, spent. Revenues are down. The Charter portion of the Tree Fund is completely unused. Also, total unallocated funds increased by \$8.8 million.

[Near end of the meeting, as scheduled on agenda:]

Justin Gearhart - City Arborist: in the three Tree Fund-type accounts (Charter, Ordinance, BJP) collectively is nearly \$22million.

There were no questions; no motion.

8. Tree Commission Presentation

Issue: It has been a goal for the Tree Commission to present an overview to the City Council. This would define what the Commission does and can do within each Council member's districts. The City Arborist had been assigned this task in November 2023. City Arborist Justin Gearhart presented each slide and Commission offered edits to include the addition of particular charts, Level 2 and 3 explanation, current projects, and handouts.

Susan Grandin General Counsel: stated she would work on a plan to schedule which council meetings needed to be attended.

Justin Gearhart asked for a vote for approval prior to the corrections of the presentation being done because if the Commission waited it would be another month before the City Council could be briefed.

Motion: for Justin Gearhart to make the discussed edits to the presentation, and to distribute the final to each member to approve prior to presentation to the City Council.

Moved by: Susan Fraser

Second: Nina Sickler

Discussion: none

Vote: Approved, unanimous

9. Tree Fund Appropriation Request

Justin Gearhart - City Arborist: pointed out the timeline of certain Level 3 projects, including the fact of the reworking of Level 3 guidelines, which the Commission should expect for an increase in use of Tree Fund funds. Fund Status of 630-CITY, Remove and Replace (\$3m used), and Level 2 Programs (\$5m used): Justin Gearhart briefed that 22M was the current amount. Asked that the entirety of the Better Jacksonville Plan set aside for Tree Planting be appropriated to Remove and Replace.

Justin Gearhart - City Arborist presented the following proposed appropriations:

2.5 million from the Ordinance Tree Fund to be moved into Remove and Replace [previous appropriation to current request: \$1.2 to \$5.4]

2 million from the Charter Fund moved to Remove and Replace, which would allow live oaks and particular species of trees to be planted through that program. [previous appropriation to current request: \$0 to \$2m]

3 million from Charter Fund to Level 2 [previous appropriation to current request: \$0 to \$3m]

6 million from Ordinance into Level 3 for upcoming projects [previous appropriation to current request: \$1.5m to \$7.5m]

These requests would leave the Ordinance Fund at 2.1m; and the Charter Fund 4.2m and the BJP to \$0.

Highlights of the ensuing discussion include:

Justin Gearhart - City Arborist: offered the prepared material for the meeting details how each project under Remove and Replace is tracked, including Parks, Right-of-way, and how the program intersects with the general Removal program (general fund).

Susan Fraser: in light of the expected Management Plan, should the appropriations be for 1 year instead of 2.

C.M. Miller: noted that the function of the Tree Commission is to vet the planning projects and those decisions should rest

with the Commission. Miller emphasized that the Management Plan will likely serve as a guide for future projects, at present all the current potential projects should be vetted by the Commission with a view of the overall mission of improving the City. Miller noted that he did not yet fully understand the rationale for the specific numbers within the appropriations request but that the Commission, with their overall mission view, should be the ones to decide the amounts to request for appropriation.

Justin Gearhart - City Arborist: advised that the numbers were from looking at the spending from last year and making the amount cover a two-year period of the same. Gearhart noted that using Charter Funds was going to be first time.

Chair Hart: noted that Charter Fund money limits by specification which species of trees can be used for planning and requires more documentation.

Susan Grandin General Counsel: Grandin noted that the Tree Fund money can be spend on planting, as part of planting is the removal of obstructions which may include removing a dead tree, the percentages of use of the funds on remove versus the replacement planning should be appropriate.

The Commission generally discussed and concluded that the request appropriation amount was 2 years of funding and agreed that 1 year of funding should be moved rather than 2 years.

Chair Hart: asked why should 6 million go to Level 3 when nothing has been spent.

Justin Gearhart - City Arborist: explained that the Level 3 program had been reworked so it was easier to understand to request project funding so there will be more projects in the future.

The Commission generally discussed that the RiversEdge project was a unique situation and noted that the project will be presenting their request in the next commission meeting.

Nina Sickler: suggested that Level 3 should be funded generally, recognizing that Tree Commission is the entity to assess and vet planting projects not City Council. Tree Commission is the body of experts designed to vet major projects.

Susan Fraser: questioned if appropriation of funds for Level 3 should not happen until there is a project and then goes to the City Council for approval.

Dave McDaniel: McDaniel and noted that Council had previously expressed that Tree Commission should not be coming to Council repeatedly.

Susan Grandin General Counsel: reminded the Commission that they are the "body of experts", and Council recognizes that. Grandin suggested that the funding amount for Level 3 should not be considered RiversEdge project as that is unique and must pass through MBRC per Level 3 protocol.

Motion:

\$1M from Charter to Remove and Replace;
\$1.7M from BJP to Remove and Replace;
\$1.5M from Charter to Level 2;
\$6M from Ordinance to Level 3.

Moved by: Susan Fraser
Second: Nina Sickler

Discussion: none further.

Vote: Approved, unanimous

10. Potential Trees to Add to Approved Species List

Justin Gearhart - City Arborist: gave a presentation of new species of trees to be added based on the Mayor's directive. The Commission discussed the various fruit trees that have not worked in the past, maintenance, and irrigation systems that would be needed. [List can be found at [Jacksonville.gov - Tree Commission](https://www.jacksonville.gov), January 17, 2024 Meeting]

Generally: The Commission stated would be a good idea for some of the fruit trees to be planted at community centers so they could care for them. The Commission members emphasized that fruit trees take a lot of maintenance and will the support be available. Also noted is the increased requirement of irrigation for fruit trees; stated that the Parks and Recreation Division should be part of this discussion because of the operation cost.

Jonathan Colburn - Urban Forestry Manager: reminded that "right tree, right place" is the guiding principle.

Motion: To approve new species of trees to be added to the planning list based on the Mayor's directive - with conditions that Parks need to be in discussion to see if they desire a program with fruit trees.

Moved by: Susan Fraser

Second: Nina Sickler

Competing Motion: To table the discussion until consult with Parks.

Moved by: William Burk

Second: Nina Sickler

Vote on competing motion: none; issue tabled by Chair.

11. New Business:

Charles Hayes gave an update on the Tree Commission website which included the public announcement, agenda, minutes, and event link that would be posted. As well, meeting material is posted and available electronically (which cut down on physical copies).

12. Online Comment card regarding Zoo Parkway and development of warehouses.

END OF MEETING

**Attachment
MAR**

Jacksonville Tree Commission

Amended Minutes

Wednesday March 20, 2024, - 9:30 AM

Via Zoom Platform & In Person

[Recording of Meeting can be obtained by sending request to
Charles Hayes kennethh@coj.net]

For approval May 15, 2024

Commissioners:

Chris Miller, Council Liaison
Nina Sickler, Director of Public Works
Curtis Hart, Chair (Council Appointee; 2012-0033-A)
Susan Fraser (Council Appointee; 2022-0063-A)
John Moscarillo (Mayor Appointee; 2023-0696-A)
William Burke (Mayor Appointee; 2023-0695-A)
[vacant] (Council Appointee; 2021-0027-A)

Advisors:

Jonathan Colburn - Urban Forestry Manager
Justin Gearhart - City Arborist
Susan Grandin - Office of General Counsel
Jose Regueiro - Accounting

Staff: Charles Hayes

1. Call to Order

Conducted by Chair

2. Roll Call and Verification of Quorum

Conducted by Chair

Members present:

Curtis Hart, Chair (Council Appointee; 2012-0033-A)
Chris Miller, Council Liaison
Nina Sickler, Director of Public Works
Susan Fraser, Member
John Moscarillo, Member
William Burke, Member

Quorum present (4, in person): yes

3. Call for Public Speakers (online & card):

John Nooney submitted card.

Agenda Action Items:

1. (Agenda Item taken out of order): Financial Report for Ordinance Tree Fund, Charter Tree Fund, and BJP

Jose Regueiro - Accounting: Briefed February 2024 Financial Highlights [Financial Highlights can be found at [Jacksonville.gov - Tree Commission](https://www.jacksonville.gov), March 20, 2024 Meeting]

There were no questions, no motion.

2. Prior Meeting Minutes

Issue: approval of prior meeting(s) minutes:
February 21, 2024 (requires motion & vote),
January 17, 2024 (prior motion, but not vote).

Motion: to "defer" issue of January and February meetings minutes [in substance, a *motion to postpone to certain time*] to next meeting, to allow correction of Scrivener's errors in February Minutes and to provide copy of January minutes at next meeting.

Moved by: Nina Sickler

Second: Curtis Hart

Vote: approve, unanimous

3. RiversEdge Level 3 Project

Issue: The District Community Development District requested additional funding from the Tree Commission to plant over 400 trees with additional soil volume improvement strategies that include structural soils and Silva Cells. RiversEdge is projected to be a riverfront destination with public spaces owned by the City of Jacksonville, to include parks, Riverwalk, multi-use paths, and streetscape.

Highlights of the ensuing discussion include:

Mike Mullis - District Community Development: distributed packets explaining the cost and options with the requested amount of funding needed for each [available at [Jacksonville.gov - Tree Commission](https://www.jacksonville.gov), March 20, 2024 Meeting]
The initial proposed request is for \$998,000.

Lori Boyer - COJ Downtown Investment Authority: explained role of DIA and the Parks department because it is a hybrid application.

- There are currently City owned parks and certain roads that provide access to the parks developed by a developer on request using city dollars. The tax increment is funding the construction and improvements in those parks and funding the construction of those roads, this would typically be Type 2.
- City has contract with the developer for them to execute on the city's behalf it is in the application as a Type 3.
- Difference between CRA roads and parks and CDD roads. CDD roads a developer develops roads and dedicate to the public. CRA roads and parks designed, and all improvements approved by city.
- COJ Downtown Investment Authority has been involved, reviewed the plans, approves the elements that are permitted within the parks. The CRA roads and park spaces are public improvements on public spaces.

Mullis: stated that they have been working with the parks since 2019 and been involved with the four parks development. Confirmed that all roads and roadways will maintain areas indefinitely by the CDD. A physical model was utilized to explain the layout of the approximately 30-acre plan.

Hannah Mircale - District Community Development: briefed the base bid budget, each option, and additional add-ons (as depicted on a chart in the distributed packet).

Boyer: stated on the CRA roads and CRA parks: \$23M as well as \$4M on the current overage.

Mullins: clarified that for hardscape, landscape, irrigation, and associate (park benches, etc.) are currently bid at approximately \$17million.

Boyer: explained that \$23 million is a fixed budget for the parks as a whole (separate from roads) and that amount includes, for example, a slide for the playground. So, without Tree Fund funds, the required trees would be paid for instead of a slide in the playground (as the budget is fixed). Further, Boyer reiterated that without Tree Fund funds other amenities must be cut, or less trees and less amenities. As to CDD roads, the developer has an obligation to plant a minimum threshold of

trees. Such is the reason for separating the CRA ask from the CDD ask.

Members concluded that they are being asked to decide to what extent, if any, they wish to authorize funding to support the DIA plan for the included City Parks elevated tree canopy (including instead of shade sails), through the additional funds specific for trees (allowing other funds to be used for elevated amenities). As well, to what extent City wants to elevate the planting of trees on the right of ways. **Fraser:** clarified that Tree Fund funding is to support DIA vision for the City owned portions of the project designed to emulate a suburban streetscape in an urban context (an augmented design).

Hart: suggested using an approach based on a particular park ("pick a park") and focus on the particular park with enhancements aided by the Tree Fund funding, i.e., use Silva Cells in a particular park.

Boyer: clarified that the base bid, \$998,000 is to place trees in the parks, but that the Commission needs to decide if they wish to fund a pilot program for enhanced soils and/or Silva Cells, and to prioritize what the Commission wants to have included in the project for Tree Fund funds.

Hannah Mircale: that Bid Alternative 9 included the enhanced soils, cost share for irrigation and upsizing to 6-inch trees, with Central Park trees at 8-inch trees.

Fraser: raised the question of the use of larger caliper trees planted.

Members discussed and agreed that they would require 4-inch trees (instead of 6-inch) because of adaptability and cost saving. The Commission also asked and received the approximate cost per tree, structural soil, and Silva Cells and for an amended request specifying the funding parks. The Commission concluded that they are committed to fund walk, the trail and the parks, and "test locations" for the use of Silva Cells and the use of enhanced soils with Tree Fund funds.

Motion: to fund the RiverEdge Project at \$1,212,000, which includes base condition (\$998,000) for trees for parks, plus Silva Cells on park side of RiversEdge, structural soil on the opposite/south side of road; conditioned upon the build of Alternate 2 and maintenance of Crepe Myrtles in approved method.

Moved by: William Burke

Second: Nina Sickler

Discussion: none further.

Vote: Approved, unanimous.

Of note: Members discussed that future large planning projects should include Tree Commission participation early in the project.

4. Fund Status

Justin Gearhart: solicited questions on the fund status. (none)

5. Level 2 Project Update

Justin Gearhart: briefed Twin Lakes project was off warranty, Sheffield Park was installed, and District 7 & 10, and Hodges Blvd were complete. There were no questions, no motion.

6. New Business

Susan Grandin: Informed everyone the Urban Forest Planning Committee would meet in two weeks if anyone would like to attend. Stated that Council President Salem sponsored \$300,000 and another \$200,000 currently coming from the Resilience CIP fund. Grandin explained that the impending Urban Forestry Management Plan includes more than resiliency and the Resiliency is \$10million /year for 5 years (leaving approximately \$27million). Grandin pointed out that planting trees is "green infrastructure."

7. Public Comment

John Nooney: Looking for sponsor for \$100,000,000 Jury Settlement Trial and Pottsburg Creek Tree Commission Park.

END OF MEETING

Jacksonville Tree Commission

Amended Minutes

Wednesday April 17, 2024 – 9:30 AM

Via Zoom Platform & In Person

[Recording of Meeting can be obtained by sending request to
Charles Hayes kennethh@coj.net]

For approval May 15, 2024

Commissioners:

Chris Miller, Council Liaison
Nina Sickler, Director of Public Works
Curtis L. Hart, Chair (Council Appointee; 2012-0033-A)
Susan Fraser (Council Appointee; 2022-0063-A)
John Moscarillo (Mayor Appointee; 2023-0696-A)
William Burke (Mayor Appointee; 2023-0695-A)
[vacant] (Council Appointee; 2021-0027-A)

Advisors:

Jonathan Colburn - Urban Forestry Manager
Justin Gearhart - City Arborist
Shannon MacGillis - Office of General Counsel
Jose Regueiro - Accounting

Staff: Charles Hayes

1. Call to Order

Conducted by Chair

2. Roll Call and Verification of Quorum

Conducted by Chair

Commissioners present:

Curtis Hart, Chair
Susan Fraser
Chris Miller
Nina Sickler
John Moscarillo
William Burke

Quorum present (4, in person): yes

3. Call for Public Speakers (online & card): none

Action Items:

(Prior to Action Items)

Curtis Hart - Chair: Asked if Commission still a vacant seat (Environmental) and stated two names have been submitted but has not heard anything.

4. Prior Meeting Minutes.

Issue: The minutes for the meetings of January 17, February 21 and March 20 are pending approval.

Susan Fraser - Commission Member: stated February minutes were brief and did not state what the conditions for the motion to add Parks for the New Species list. The March 20, 2024 minutes did not have amounts of the motion and conditions for the RiversEdge project.

Hart: directed that the minutes be corrected for next meeting.

MacGillis: suggested the Commission to take a motion, second and vote on minutes for January 17, but the February 21 and March 20 minutes can be deferred.

Motion: Approve January 17, 2024 minutes.

Moved by: Susan Fraser

Second: Nina Sickler

Vote: Approved, unanimous.

Hart: postpone February 21 and March 20, minutes until next meeting.

5. (Agenda Item taken out of order): Financial Report for Ordinance Tree Fund, Charter Tree Fund, and BJP

Jose Regueiro - Accounting: Briefed March 20, 2024 Financial Highlights (Highlights can be found Jacksonville.gov - Tree Commission April 17, 2024 Meeting, stated Commission has \$23.1M to appropriate to projects. Currently do not have a solution for the \$1.7M Better Jacksonville Plan which is part of the \$23.1M.

General discussion about the overall strategy of spending funds through the Tree Commission. Discussion of ebb and flow of funds coming in. Reiteration of the role of Tree Commission to strategically consider planting projects and expectations of projects proposed, in scope and in stage of project.

6. Proposed Level 2 Program Projects

A. Ribault Scenic Drive Park Project, Proposed

Issue: Tree Planting by St. John's Riverkeeper for right of way buffer, shade for parking lot, walkways, and scenic seating areas. Trees will be installed to coordinate with the existing irrigation system.

Jimmy Orth - St. Johns Riverkeeper: briefed proposal being a part of a program started a year ago Resilient Ribault partnering with LISC Jacksonville. Benefits include: Improving water quality, assist in flood prevention, enhance access to water ways and approve parks, and housing security.

Kathleen Parks - Development Coordinator: requested \$21,675 for funding.

B. EdgeWood Park Project, Proposed

Issue: Residents proposed tree plantings to complement existing features and provide right of way buffer. Walkways and benches will be shaded. Residents actively monitor the area and would do the same for the proposal.

McGovern: briefed plan and explained how involved the Residents are in the area and it would be under warranty for a year.

Fraser: added asked about the random cabbage palm in the plan and it was explained one Resident would like to have one.

C. Pine Trailhead Project, Proposed

Issue: Starting point for new trail system off the Gold Star Parkway in the Thomas Creek Preserve. Planting was coordinated with St. Johns River Management. Priority to keep the horse trailer and parking space open and accessible while providing shade.

McGovern: briefed plan and explained the details of the area. Large turn around area and wanted to provide shade as well as barrier so cars do not destroy area.

Fraser: asked if people park where they want and wants to ensure that people don't park on or around tree planted area, suggested raised area.

D. Sal Taylor Creek Preserve Project, Proposed

Issue: Coordinated with COJ Preserve to plant trees in grassy parking lot area to keep horse trailer and parking space open and accessible while providing shade. The recreational area will receive a few shade trees and Cedars will provide a buffer for the picnic tables and pavilion.

McGovern: briefed proposal and explained details of area. Busy area but very dry with little shade. Explained there is water to the site. **Fraser:** expressed same concern as with Pine Trailhead with barrier needed to protect trees.

E. Northwest Legends School Project, Proposed

Issue: Coordinated with DCPS Real Estate and Maintenance. Plant trees in grassy areas adjacent to the recreational fields and tracks. All planting and watering are coordinated with DCPC.

McGovern: briefed proposal and explained details of project, would be out of the maintenance area and activity area.

F. Winton Dr. Park Project, Proposed

Issue: Old landfill site proposed to become loop trail with parking once old debris and drainage improvements.

McGovern: briefed the proposal with details of the project, told it would be 6 months for the construction to be complete and would be tasked to parks.

William Burke - Commission Member: raised question of soil remediation, if they were removing and replacing soil.

Hart: Suggested to table proposal; regarding remediation and potential additional costs.

Motion: As to the proposed Level 2 projects proposed -
Approve, Ribault - \$21,675 as presented
Approve, Edgewood Park #1 - \$14,500 as presented
Approve with conditions, Pine Trailhead - \$28,325 with conditions to have raised barrier or structure for parking to prevent planted trees from being runover or parked against.
Approve with conditions, Sal Taylor Creek Preserve - \$44,200 with conditions to have raised barrier or structure for parking to prevent planted trees from being runover or parked against.
Approve, Northwest Legends School - 28,100 as presented
Table for additional information, Winton Drive Park. -

Moved by: Susan Fraser

Second: William Burke

Discussion: none. Commission would like a post-planting report.

Vote: Motion as stated approved, unanimous.

7. Status of legislation to move funds to Remove/Replace

MacGillis: stated the appropriation bill is in draft, that included some pre-draft from Susan Grandin. Informed Commission that she will still need additional meeting with Public Works to go over numbers. The due date will be 2:30, May 8, to go regular cycle, with backup of May 28, as 1-cycle to stay on course for June 11.

Chris Miller - Council Liaison: Reconfirmed that the numbers are justified based on intent of the Committee and previous and future funding.

Fraser: raised the issue to reopen discussion on Level 3 funding needed to be adjusted from the original 6 million request.

Sickler: Requested that Public Works and Parks get an opportunity before the legislation goes in to put together a potential Level 3's to put that into the justification.

Justin Gearhart - City Arborist - pointed out the difference between Level 2 (City Project) and Level 3 (Developer, non-profit, and there is currently \$4.2M in Level 2 not committed.

John November - Public Trust: regarding purpose of pervious lawsuit; expressed approval of the Level 1, 2, & 3 programs. Stated that there will be more Level 3 coming and recommended not cut back the 6-million request for Level 3.

Fraser: questioned if having the funds appropriated may add pressure on Commission.

MacGillis: suggested that appropriations should be based on the strategic view of the Commission; a reasonable basis for belief of smart allocation of funding for potential future projects.

Hart: stated he thinks that \$6M Level 3 is too much and should be \$500,000 and if projects come up can go back to the Council.

Sickler: suggested cut the \$6m by half to \$3million.

Miller: suggested that fund with a buffer above what you anticipate.

Justin Gearhart - City Arborist - cautioned that Level 3 had to be shut down to rework the process, so there is not a pure spending history. Asserted Level 3 justification for 1.5million, or more, appropriation to Level 3.

Motion: amend \$6M fund move to Level 3 to \$2M, \$1.5M with 33% for buffer.

Moved by: Nina Sickler

Second by: William Burke

Discussion: **Hart:** asserted the number should be based on certain projects; **Sickler:** the 1.5 million is based on history with 33% buffer; **Fraser:** inquired about fiscal year limitations and

suggested to keep the amount small then go back and request in October when we have the projects; **Burke:** asked about roll-over; Commission advised that the funds do roll over); **Miller:** stated that keep in mind when Council members learn about what the Tree Commission can do, there will be more requests. Also, suggested projects be presented at the earliest stages to have Tree Commission be part of the process of the project, not after the fact (late in a project). **Hart:** pointed out that a recent project proposal was not pressure on the Commission, but more disappointment in the timing the developer presented the project. Asserted that the \$21 million is not for planting trees anywhere, there is the process. Agreed to the \$2million as stated in the motion. **Jonathan Colburn** - Urban Forestry Manager - raised the fact of Urban Forestry Management Plan.

Vote: Approved, unanimous.

8. Tree Commission Presentation

Issue: Need to get dates to go in front of the Council. Currently only have been in front of Neighborhoods.

Hart: Need to shorten and format the presentation.

MacGillis: stated she would get with chair with a possible schedule.

There were no questions; no motion.

9. Minimum Design for Planting Trees

Jonathan Coburn - Urban Forestry Manager: briefed come up with strategy for planting, minimum planting wells ordinances were minimal. Asserted that having Tree Commission be part of early stages of planning projects as the process recommended in the Urban Forestry Management Plan. **Hart:** asserted that any project funded by Tree Commission must plant in the manner proscribed by the Commission. Requested the Coburn produce planting standards for consideration and potential task force/subcommittee.

10. Fund Status of 630-City, Remove & Replace, and Level 2 Programs

There were no questions; no motion

11. Status of Level 2

Gearhart: briefed not a lot of changes from month prior, currently in the last month of Gold Star. Several projects will be out of warranty.

12. Parks Department Project Update

McGovern: Northbank Riverwalk, S-line & Lift Every Voice and Sing parks update.

13. Tree Dashboard

Sickler: briefed Mayor's office working with Mowing and Landscaping for dashboard for PlanIt GEO showing every tree project status.

Gearhart: PlanIt GEO shows planned and completed.

NEW Business/announcement: **Sickler:** hearing room is complete and available for use. **Fraser:** hearing room is very formal.

Gearhart: training on the use of the hearing room is coming up.

14. Upcoming Events, Webpage Addition

Charles Hayes - Staff: briefed that agencies could post on upcoming events on the .gov Tree Commission website. They could fill out a request and get it approved by Public Affairs.

15. **Call for public comment:** none.

16. **DCSB Planting updates:** Gearhart.

END OF MEETING



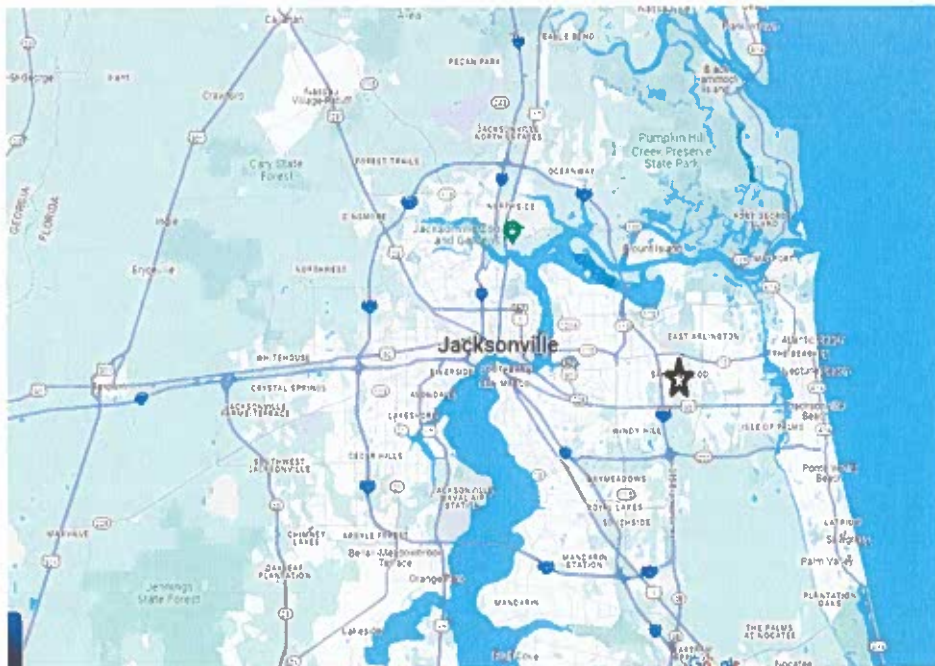
Alden Road Level II

Scope of Work

Description:

A tree planting project has been requested for planting in the northern Right of Way of Alden Road between John Promenade Blvd and Alden Trace Blvd W. This project will take place in City Council District 4 and includes the planting of a variety of shade trees that will serve as an aesthetic improvement and a heat reduction purpose. In addition, these plantings will help to filter and slow down stormwater runoff before reaching the city's stormwater management infrastructure. All trees selected were shade trees to enhance the city's canopy. This project includes the planting of 41 total trees, with no tree removals necessary. To see a map of the planting plan, please see: <https://pg-cloud.com/JacksonvilleFL/?scenario=Alden-Road-Level-2>. All trees will be planted on public right of way areas within Duval County.

Approximate location of planting project within Duval County.



LEVEL 2 COMMUNITY ORGANIZATION TREE PLANTING PROGRAM

The form below provides individual citizens and organizations with the opportunity to suggest a location for a tree planting project within Duval County that proposes to use funds from the City of Jacksonville Tree Protection and Related Expenses Trust Fund. If a citizen or organization is interested in suggesting a planting location for the City to implement, then use this form.

Requirements to utilize this program:

1. The location of the proposed planting must be:
 - a. In Duval County; and
 - b. On public property, such as a road right-of-way; a local, state or national park; Duval County School Board property, etc.

Complete the following information below:

1. Name/title of project: Alden Road Level 2 Tree Planting
2. Legal name of organization/citizen making suggestion:
Justin Gearhart
3. Organization or citizen mailing address:
Justin Gearhart
4. Contact phone number: (904) 255-4327
Contact e-mail: Jgearhart@coj.net
5. Location/address of planting project:
Alden Road between John Promenade Blvd to Alden Trace Blvd W
6. Has project information been shared with the Council Member of the district? Yes
7. Rationale for project (include information about the public benefit of the project):
Open right of way that could use more trees.
8. Description of project:
41 trees along the northern right of way on Alden Road. Mostly shade trees (Oak, Pine and Sycamore) with the occasional holly to add color.

If a citizen/organization is interested in proposing a project that they want to administer and implement, a more comprehensive application (Level 3) can be found at the following link: <http://www.coj.net/departments/public-works/tree-commission>.

Level 2 - Community Organization Tree Planting Program Staff Checklist

Total number of trees to be installed 41

Project is to be planted on Public Land

Total number of trees to be removed 0

Project is located in Duval County

Project Title: Alden Road

| Activity | Complete |
|--|----------|
| 1 The species of trees are appropriately located. | ✓ |
| 2 The number and placement of trees is appropriate. | ✓ |
| 3 Trees being planted are approved pursuant to the ' <u>Tree Commission Approved Tree Planting List</u> '. | ✓ |
| 4 Shade Trees are preferred; if non-shade trees are proposed, the use is appropriated/acceptable. | ✓ |
| 5 Less than 25% of the total species of trees being planted are palms. | 0% ✓ |
| 6 The planting will not interfere with utilities or sight line requirements. | ✓ |
| 7 The project does not include incidental landscaping. If so, the applicant must justify the reason for its inclusion. | ✓ |
| 8 Construction required? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable? | ✓ |
| 9 Irrigation installed? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, are costs reasonable? | ✓ |
| 10 The cost of the species of trees selected do not outweigh the benefits of the trees. | ✓ |
| 11 Low maintenance plants are utilized. | ✓ |
| 12 Location of plant material and irrigation (if applicable) has minimum adverse impact over time on infrastructure such as walks and roads. | ✓ |

| | Activity | Complete |
|----|---|----------|
| 13 | Species of trees being planted are beneficial to the City's tree canopy. | ✓ |
| 14 | The project provides unique benefit to the neighborhood, Council District, or City. | ✓ |
| 15 | The project has been reviewed with and meets the needs of the requesting entity. | ✓ |
| 16 | The Councilmember has been notified of the project. | ✓ |

COMMENTS:

10-23

4/29/2024



May 3, 2024

Re: Alden Road Level 2

In accordance with bid #CP-0165-29, Liberty Landscape Supply proposes the following to include all labor, materials, equipment, taxes, delivery, installation, **2 Year Non-Irrigated** warranty, insurance, etc. for <https://pg-cloud.com/JacksonvilleFL/?scenario=Alden-Road-Level-2>:

| ITEM | QUANTITY | PRICE/UNIT(NON-IRR) | TOTAL |
|--|----------|---------------------|--------------|
| Platanus Occidentalis 3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B "American Sycamore" | 12 | \$ 1,854.09 | \$ 22,249.08 |
| Pinus Palustris 3" Cal, 10' Ht, 3' Spd, 65G or 36" B&B, "Long Leaf Pine" | 18 | \$ 1,942.38 | \$ 34,962.84 |
| Ilex Vomitoria Min. 3 Tks @ 8' HT, 30G or 24" B&B, "Yaupon Holly 'Pride of Houston'" | 7 | \$ 1,412.64 | \$ 9,888.48 |
| Quercus Virginiana 3" Cal, 12' HT, 6' Spd, 65G or 36" B&B, "Live Oak" | 4 | \$ 2,295.54 | \$ 9,182.16 |
| | 41 Trees | | \$ 76,282.56 |

Respectfully

Mike Zaffaroni, Owner/President

Liberty Landscape Supply

13385 N Main St

Jacksonville, FL 32218



LEGEND

Jacksonville, FL

- Layer: Trees ▼
- Display by: Species ▼
- Symbology: Spread Radius ▼

You're viewing the Aiden Road Level 2 trees.
Showing 41 of 41 sites

[SHOW ALL TREES](#) [SHOW WORK ORDERS](#)

Toggle All ?

- American Sycamore (12)
- Live Oak (4)
- Longleaf pine (18)
- Yaupon Holly (7)

Charts

Layers

- Council Districts
- Boundary
- City Allocated Parcels
- 7% Sample
- Sample Streets
- ROW
- Parcels
- Streets

City of Jacksonville

Tree Commission

Financial Highlights

April 30, 2024

1. Combined revenues YTD are \$3.4 million compared to \$2.9 million for Apr-23, an increase of \$505k.
2. Combined expenses YTD are \$3.5 million compared to \$2.3 million for Apr-23, an increase of \$1.2 million.
3. Combined revenues for Apr-24 were \$551k, and expenses were \$404k, leaving the funds in a favorable revenue position for the month.
4. Unappropriated/Unallocated (including BJP funds) were \$23.0 million, compared to \$14.3 million for Apr-23.
5. The Ordinance fund (15304) YTD has expenses exceeding revenues by \$650k. For Apr-24, revenues exceeded expenses by \$32k.
6. The item was removed in May-24. There is an Accounts Payable amount in the Charter fund (15305), which is being researched.

**City of Jacksonville
Tree Commission
Financials Combined
Balance Sheet
April 30, 2024**

| | | |
|-------------|---------------|--|
| Cash | 35,269,744.06 | |
|-------------|---------------|--|

| | | |
|-------------------------|------------|--|
| Accounts Payable | 186,685.97 | |
|-------------------------|------------|--|

| | | |
|------------------------|---------------|--|
| Fund Balance | | |
| Beginning Fund Balance | 35,242,058.16 | |
| YTD Gain\Loss | (151,690.07) | |
| Adjusted Fund Balance | 35,090,368.09 | |

Available Balance Calculation

| | | |
|------------------------------|----------------------|------------------------------------|
| Cash | 35,269,744.06 | Bank Funds |
| Less: | | |
| AP | 186,685.97 | Accounts Payable |
| Funds Available | 8,695,788.69 | Appropriated Funds by City Council |
| Encumbrances (Open POs) | 5,036,581.02 | Appropriated and Allocated |
| Sub-Total Adjustments | 13,919,055.68 | |

| | | |
|-----------------------------------|----------------------|--|
| Unappropriated/Unallocated | 21,350,688.38 | |
|-----------------------------------|----------------------|--|

| | | |
|-----------------------------------|---------------------|-----------------------------|
| Appropriated/Unallocated * | 1,717,826.00 | Better Jacksonville Plan ** |
|-----------------------------------|---------------------|-----------------------------|

| | | |
|--------------------------------|----------------------|--|
| Total Unallocated Funds | 23,068,514.38 | |
|--------------------------------|----------------------|--|

* Better Jacksonville Funds are not in Ordinance or Charter Funds. Therefore, the Tree Commission cannot re-appropriate those funds.

** Better Jacksonville dollars are budgeted to See Activities/Projects Sheet

City of Jacksonville
Tree Commission
Financials Combined
Statement of Activity
April 30, 2024

| | <u>Actuals</u> | | <u>Budget</u> |
|------------------------------------|-------------------|---------------------|------------------------|
| | <u>30-Apr</u> | <u>YTD</u> | |
| Revenues | | | |
| Ordinance appropriation | | | 530,506.00 |
| Tree Mitigation Funds - Article 25 | 256,912.00 | 800,952.00 | |
| Investment Pool Earnings | 125,058.16 | 783,282.80 | |
| Contributions From Private Sources | 168,606.00 | 1,833,381.00 | |
| Misc Sales and Charges | - | 2,200.20 | |
| Contribution-Loss Deductible | 1,297.29 | 8,114.49 | |
| Transfer from fund balance | - | - | |
| Total | <u>551,873.45</u> | <u>3,427,930.49</u> | <u>530,506.00</u> |
| Expenses | | | |
| Summarized expenses | 404,643.01 | 3,579,620.56 * | 16,646,906.88 |
| Net | <u>147,230.44</u> | <u>(151,690.07)</u> | <u>(16,116,400.88)</u> |

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Balance Sheet
April 30, 2024

| | |
|-------------------------------------|---------------|
| <u>Equity in Pooled Cash</u> | 25,707,495.61 |
|-------------------------------------|---------------|

| | |
|--------------------------------|------------|
| <u>Accounts Payable</u> | 183,030.97 |
|--------------------------------|------------|

| | |
|----------------------------|----------------------|
| <u>Fund Balance</u> | |
| Beginning Fund Balance | 26,175,218.96 |
| YTD Gain\Loss | <u>(650,754.32)</u> |
| Adjusted Fund Balance | <u>25,524,464.64</u> |

| | |
|---|----------------------|
| <u>Available Balance Calculation</u> | |
| Cash | 25,524,464.64 |
| Less: | |
| AP | 183,030.97 |
| Funds Available(Budget) | 8,695,788.69 |
| Encumbrances (Open POs) | <u>5,036,581.02</u> |
| Sub-Total Adjustments | <u>13,915,400.68</u> |

| | |
|-----------------------------------|-----------------------------|
| Unappropriated/Unallocated | <u><u>11,609,063.96</u></u> |
|-----------------------------------|-----------------------------|

City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Statement of Activity
April 30, 2024

| | <u>30-Apr</u> | <u>YTD</u> | <u>Budget</u> |
|------------------------------------|-------------------|---------------------|------------------------|
| Revenues | | | |
| Ordinance appropriation | | | 530,506.00 |
| Tree Mitigation Funds - Article 25 | 175,563.00 | 507,573.00 | |
| Investment Pool Earnings | 91,591.09 | 577,597.55 | |
| Contributions From Private Sources | 168,606.00 | 1,833,381.00 | |
| Misc Sales and Charges | - | 2,200.20 | |
| Contribution-Loss Deductible | 1,297.29 | 8,114.49 | |
| Total Revenue | <u>437,057.38</u> | <u>2,928,866.24</u> | <u>530,506.00</u> |
| Expenses | | | |
| Expenses * | 404,643.01 | 3,579,620.56 | 16,646,906.88 |
| Net | <u>32,414.37</u> | <u>(650,754.32)</u> | <u>(16,116,400.88)</u> |

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Balance Sheet
April 30, 2024

| | |
|-------------------------------------|--------------|
| <u>Equity in Pooled Cash</u> | 9,562,248.45 |
|-------------------------------------|--------------|

| | |
|--------------------------------|----------|
| <u>Accounts Payable</u> | 3,655.00 |
|--------------------------------|----------|

| | |
|--------------------------------|---------------------|
| <u>Fund Balance</u> | |
| Beginning Fund Balance 10/1/22 | 9,066,839.20 |
| YTD Gain\Loss | 499,064.25 |
| Adjusted Fund Balance | <u>9,565,903.45</u> |

| | |
|-------------------------------|--------------|
| Available Balance Calculation | |
| Cash | 9,562,248.45 |
| Less: | |
| AP | |
| Funds Available | |
| Encumbrances (Open POs) | <u>-</u> |
| Sub-total | <u>-</u> |

| | |
|--|----------------------------|
| <u>Unappropriated/Unallocated</u> | <u><u>9,562,248.45</u></u> |
|--|----------------------------|

City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Statement of Activity
April 30, 2024

| | Actuals | | Budget |
|------------------------------------|------------|------------|--------|
| | 30-Apr | YTD | |
| Revenues | | | - |
| Tree Mitigation Funds - Article 25 | 81,349.00 | 293,379.00 | |
| Investment Pool Earnings | 33,467.07 | 205,685.25 | |
| | 114,816.07 | 499,064.25 | |
| Expenses | | | - |
| | - | - | |
| Net | 114,816.07 | 499,064.25 | - |

Month of: As of 4/30/2024

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection & Related

| Account | Description | Beginning Balance (USD) | Debits (USD) | Credits (USD) | Ending Balance (USD) |
|-----------------------------|--------------------------------------|-------------------------|---------------|---------------|----------------------|
| 104001 | Equity in Pooled Cash Account | 27,171,052.86 | 831,063.60 | 263,563.38 | 27,738,553.08 |
| 104201 | Cash - JP Accounts Payable | -109,104.00 | 0.00 | 0.00 | -109,104.00 |
| 104206 | Cash - JP General Deposit | 113,365.12 | 3,024,885.24 | 4,156,599.20 | -1,018,348.84 |
| 104299 | Bank Clearing | -129,194.29 | 4,275,487.02 | 4,630,936.25 | -484,643.52 |
| 104998 | Zero Invoice Clearing | -2,077.50 | 0.00 | 0.00 | -2,077.50 |
| 104999 | Cash Clearing | -416,883.61 | 0.00 | 0.00 | -416,883.61 |
| 201101 | Vouchers Payable Account | -450,212.43 | 4,741,236.78 | 4,474,055.32 | -183,030.97 |
| 216101 | Accrued Payroll Payable | -1,727.19 | 1,727.19 | 0.00 | 0.00 |
| 284101 | Fund Balance - Unassigned Account | -26,175,218.96 | 0.00 | 0.00 | -26,175,218.96 |
| | | | | | 650,754.32 |
| | | | | | -25,524,464.64 |
| 343750 | Tree Mitigation Funds - Article 25 | 0.00 | 0.00 | 507,573.00 | -507,573.00 |
| 361101 | Investment Pool Earnings | 0.00 | 87,959.85 | 665,557.40 | -577,597.55 |
| 366020 | Contributions From Private Sources | 0.00 | 13,365.00 | 1,846,746.00 | -1,833,381.00 |
| 369050 | Miscellaneous Sales and Charges | 0.00 | 0.00 | 2,200.20 | -2,200.20 |
| 369400 | Contribution-Loss Deductible | 0.00 | 0.00 | 8,114.49 | -8,114.49 |
| 512010 | Permanent and Probationary Salaries | 0.00 | 40,528.61 | 1,523.85 | 39,004.76 |
| 521020 | Medicare Tax | 0.00 | 550.05 | 20.48 | 529.57 |
| 522070 | Disability Trust Fund-ER | 0.00 | 121.54 | 4.57 | 116.97 |
| 522130 | GEPP Defined Contribution DC-ER | 0.00 | 4,741.89 | 178.29 | 4,563.60 |
| 523010 | Group Dental Plan | 0.00 | 105.00 | 0.00 | 105.00 |
| 523030 | Group Life Insurance | 0.00 | 59.64 | 0.00 | 59.64 |
| 523040 | Group Hospitalization Insurance | 0.00 | 6,136.34 | 0.00 | 6,136.34 |
| 524001 | City Employees Worker's Compensation | 0.00 | 2,051.00 | 0.00 | 2,051.00 |
| 545020 | General Liability Insurance | 0.00 | 190.75 | 0.00 | 190.75 |
| 549006 | Trust Fund Authorized Expenditures | 0.00 | 4,118,647.80 | 591,924.87 | 3,526,722.93 |
| 549032 | Clothing, Clean, Shoe Transfer Allow | 0.00 | 140.00 | 0.00 | 140.00 |
| Total for Fund 15304 | | 0.00 | 17,148,997.30 | 17,148,997.30 | 650,754.32 |

Trial Balance Report

Report Date

5/9/2024

Month of: As of 4/30/24

Ledger

Fund 15305 Tree Mitigation & Related Expense

| Account | Description | Beginning Balance (USD) | Debits (USD) | Credits (USD) | Ending Balance (USD) |
|------------------|-----------------------------------|----------------------------|-----------------|------------------|-------------------------|
| 104001 | Equity in Pooled Cash Account | 8,030,365.20 | 303,531.66 | 57,046.41 | 8,276,850.45 |
| 104201 | Cash - JP Accounts Payable | -1,785.00 | 0.00 | 0.00 | -1,785.00 |
| 104206 | Cash - JP General Deposit | 1,038,259.00 | 315,632.00 | 66,708.00 | 1,287,183.00 |
| 220902 | Building Permit - Deposits | 0.00 | 3,655.00 | 0.00 | 3,655.00 |
| 284101 | Fund Balance - Unassigned Account | -9,066,839.20 | 0.00 | 0.00 | -9,066,839.20 |
| | | | | | -499,064.25 |
| | | | | | -9,565,903.45 |
| | | | | | |
| 343750 | Tree Mitigation | 0.00 | 60,316.00 | 353,695.00 | -293,379.00 |
| 361101 | Investment Pool | 0.00 | 26,378.41 | 232,063.66 | -205,685.25 |
| Total for | | 0.00 | 683,134.66 | 477,449.41 | -499,064.25 |

9,565,903.45

End of Report

Review Budgetary Control Balances

Done

Control Budget COJ Summary Budget

Saved Search

Search

Budget Balances

View Detach Wrap

| Fund | Center | Account | Project | Activity | Year to Date Period | Initial Budget | Budget Adjustments | Total Budget | Commitments | Obligations | Expenditures | Total Consumption | Funds Available Amount |
|--------------|--------|---------|---------|----------|---------------------|-------------------|----------------------|----------------------|-------------|---------------------|---------------------|---------------------|------------------------|
| 15304 | PW | 510000 | 000000 | 00000000 | FY1-24 | 94,115.00 | -12,709.32 | 81,405.68 | 0.00 | 0.00 | 52,859.88 | 52,859.88 | 28,545.80 |
| 15304 | PW | 545000 | 000000 | 00000000 | FY1-24 | 327.00 | 26.63 | 353.63 | 0.00 | 0.00 | 218.00 | 218.00 | 135.63 |
| 15304 | PW | 549000 | 000000 | 00000000 | FY1-24 | 436,064.00 | 2,812,595.19 | 3,248,659.19 | 0.00 | 476,923.12 | 400,291.48 | 877,214.60 | 2,371,444.59 |
| 15304 | PW | 549000 | 000000 | 00000378 | FY1-24 | 0.00 | 3,593,411.85 | 3,593,411.85 | 0.00 | 1,761,085.33 | 1,503,385.63 | 3,264,470.96 | 328,940.89 |
| 15304 | PW | 549000 | 000000 | 00000541 | FY1-24 | 0.00 | 10,283.00 | 10,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,283.00 |
| 15304 | PW | 549000 | 000000 | 00001315 | FY1-24 | 0.00 | 7,892,611.58 | 7,892,611.58 | 0.00 | 2,670,174.62 | 1,702,452.68 | 4,372,627.30 | 3,519,984.28 |
| 15304 | PW | 549000 | 000000 | 00001316 | FY1-24 | 0.00 | 140,238.62 | 140,238.62 | 0.00 | 0.00 | 0.00 | 0.00 | 140,238.62 |
| 15304 | PW | 549000 | 000000 | 00001623 | FY1-24 | 0.00 | 1,677,648.60 | 1,677,648.60 | 0.00 | 128,397.95 | 0.00 | 128,397.95 | 1,549,250.65 |
| 15304 | PW | 549500 | 000000 | 00000982 | FY1-24 | 0.00 | 694.73 | 694.73 | 0.00 | 0.00 | 0.00 | 0.00 | 694.73 |
| 15304 | PW | 580000 | 000000 | 00000982 | FY1-24 | 0.00 | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| Total | | | | | | 530,506.00 | 16,116,400.88 | 16,646,906.88 | 0.00 | 5,036,581.02 | 3,659,207.67 | 8,695,788.69 | 7,951,118.19 |

Columns Hidden 8 Columns Frozen 6

| | <u>5/9/2024</u> | <u>3/31/2024</u> | <u>MoM Variance</u> |
|-----------------|-----------------|------------------|---------------------|
| Total Budget | 16,646,906.88 | 16,646,906.88 | - |
| Encumbrance | 5,036,581.02 | 4,704,036.94 | 332,544.08 |
| Available Funds | 8,695,788.69 | 8,767,892.39 | (72,103.70) |

City of Jacksonville
Tree Commission
Activity/Project Status as of 5/09/2024

| | | Budget | Obligation | Expenditures | Funds Available |
|--|---|----------------------|---------------------|---------------------|---------------------|
| | | 5/9/2024 | 5/9/2024 | 5/9/2024 | 5/9/2024 |
| 151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag | 00000378-County-Wide Tree Prog-Remove - Replace | 3,593,411.85 | 1,738,700.14 | 1,525,770.82 | 328,940.89 |
| 151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag | 00000541-Hammond Blvd Project | 10,283.00 | - | - | 10,283.00 |
| 151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag | 00000982-Tree Protection & Related Expenses | 2,294.73 | - | - | 2,294.73 |
| 151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag | 00001315-Level 2 Tree Planting Program | 7,892,611.58 | 2,678,663.37 | 1,693,963.93 | 3,519,984.28 |
| 151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag | 00001316-Moncrief Rd Beautification Project | 140,238.62 | - | - | 140,238.62 |
| 151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag | 00001623-Level 3 Tree Planting Program | 1,677,648.60 | 128,397.95 | - | 1,549,250.65 |
| | | 13,316,488.38 | 4,545,761.46 | 3,219,734.75 | 5,550,992.17 |
| | | | | | |
| 154006-PWML Tree Maintenance - Other Physical Environment | 00000000-No Activity | 517,865.48 | 226,871.92 | 262,269.96 | 28,723.60 |
| | All Activity Values | 517,865.48 | 226,871.92 | 262,269.96 | 28,723.60 |
| | | | | | |
| 154007-PWML 630-City Tree Planting Prog - Other Physical Environment | 00000000-No Activity | 2,812,553.02 | 250,051.20 | 191,099.40 | 2,371,402.42 |
| | All Activity Values | 2,812,553.02 | 250,051.20 | 191,099.40 | 2,371,402.42 |
| | | 3,330,418.50 | | | |
| | | | | | |
| | | 16,646,906.88 | 5,022,684.58 | 3,673,104.11 | 7,951,118.19 |
| | | | | | |
| | | | | | |
| Better Jacksonville Plan | | | | | |
| 153104-PWCP Public Works Capital Projects - Road and Street Facilities | 008449-Tree Mitigation Project | 1,717,826.00 | - | - | 1,717,826.00 |



TREE MITIGATION CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

| | |
|---|------------------------|
| 15F (Ordinance): | \$12,490,010.32 |
| 15N (Charter): | \$9,562,248.45 |
| Better Jacksonville Plan - Tree Mitigation Project: | \$1,717,826.00 |
| Total: | \$23,770,084.77 |



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

© 2024 - Official City of Jacksonville and Duval County Government Website, All Rights Reserved.

Version: 1.0.0.6

Jacksonville Tree Commission

Available Funds Summary (as of May 1st, 2024)

| | Apr-24 | May-24 |
|--|------------------------|------------------------|
| 15F Ordinance Funds Available for Council Appropriation (a) | \$11,890,927.83 | \$12,457,178.32 |
| Allocated for Remove and Replace to Public Works (b) | \$521,256.54 | \$429,985.34 |
| Allocated for 630-City to Public Works (c) | \$2,371,402.42 | \$2,371,402.42 |
| Available for Level 2 Allocation by Tree Commission (d) | \$4,136,771.53 | \$3,491,079.03 |
| Available for Level 3 Allocation by Tree Commission (e) | \$1,549,250.65 | \$1,549,250.65 |
| Total Allocated to PW for 630-City and Remove & Replace (b) + (c) | \$2,892,658.96 | \$2,801,387.76 |
| Total Available for Allocation by Tree Commission (d) + (e) | \$5,686,022.18 | \$5,040,329.68 |
| 15N Charter Funds Available for Council Appropriation (f) | \$9,401,812.54 | \$9,562,248.45 |
| BJP Tree Mitigation Dollars available for Council Appropriation (g) | \$1,717,826.00 | \$1,717,826.00 |
| Total Avail for Appropriation by Council (a) + (f) + (g) | \$23,010,566.37 | \$23,737,252.77 |
| Total Avail for Allocation by Tree Commission (d) + (e) | \$5,686,022.18 | \$5,040,329.68 |
| Total Funds Not Obligated | \$28,696,588.55 | \$28,777,582.45 |

Encumbered Funds Summary (as of May 2024)

| | Apr-24 | May-24 |
|-------------------------------------|-----------------------|-----------------------|
| <i>Obligated Level 2 Proj Funds</i> | \$2,465,842.73 | \$2,650,319.23 |
| <i>Obligated Level 3 Proj Funds</i> | \$105,728.15 | \$105,728.15 |
| Total Funds Obligated | \$2,571,570.88 | \$2,756,047.38 |

Since 2017

Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 05/01/2024 there is \$12,457,178.32

| Appropriated | Project | Purchase Order # | Purchase Order Amount | Date | Remainder | Status |
|----------------|-----------------------------|------------------|-----------------------|------------|----------------------|--------|
| Amount | Project | | Amount | Date | Remainder in project | Status |
| \$300,000.00 | Nov-18 | | | | | |
| \$2,000,000.00 | Nov-19 | | | | | |
| \$2,000,000.00 | Apr-21 | | | | | |
| \$4,000,000.00 | Dec-22 | | | | | |
| | Remove and Replace | 613920-21 | \$1,250,000.00 | 11/18/2020 | \$20,768.56 | Open |
| | 8th Street | 643975-22 | \$37,078.00 | 7/8/2022 | \$1,854.00 | Open |
| | Atlantic Blvd | 646687-22 | \$26,483.50 | 8/31/2022 | \$2,628.10 | Open |
| | Round 13 | 653865-23 | \$14,300.00 | 1/17/2023 | \$1,430.00 | Open |
| | Parks Replacement (FY23) | 658467-23 | \$336,365.00 | 4/24/2023 | \$105,176.00 | Open |
| | Round 16 | 659329-23 | \$34,070.55 | 5/11/2023 | \$6,814.11 | Open |
| | Old River Road | 663325-23 | \$1,141.60 | 8/17/2023 | \$292.32 | Open |
| | Round 18 | 664863-23 | \$49,650.00 | 9/15/2023 | \$11,254.00 | Open |
| | Parks Removal | 667665-24 | \$700,000.00 | 11/3/2023 | \$445,465.58 | Open |
| | Remove and Replace Removals | 667666-24 | \$1,000,000.00 | 11/3/2023 | \$355,016.37 | Open |
| | Parks Replacement (FY24) | 668883-24 | \$500,000.00 | 11/27/2023 | \$324,989.00 | Open |
| | Round 19 | 668307-24 | \$52,900.00 | 11/15/2023 | \$10,580.00 | Open |
| | Baymeadows R&R | 670155-24 | \$169,819.05 | 12/21/2023 | \$33,963.81 | Open |
| | Round 20 | 676382-24 | \$63,000.00 | 1/19/2024 | \$63,000.00 | Open |
| | Round 21 | 671122-24 | \$1,547.20 | 1/18/2024 | \$309.44 | Open |
| | Old Saint Augustine R&R | 672517-24 | \$55,877.46 | 2/14/2024 | \$11,175.49 | Open |
| | Round 22 | 673673-24 | \$25,425.81 | 3/6/2024 | \$25,425.81 | Open |
| | Fort Caroline R&R | 674604-24 | \$185,252.23 | 3/28/2024 | \$185,252.23 | Open |

Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 05/01/2024 there is \$12,457,178.32

| Appropriated | Project | Purchase Order # | Purchase Order Amount | Date | Remainder | Status |
|---|--------------|---------------------|-----------------------|--------------|-----------------------|--------|
| Amount | Date | Project | Amount | Date | Remainder in project | Status |
| | | 8028 Concord Blvd W | \$871.20 | 5/1/2024 | \$871.20 | Open |
| | 2024-03 | 676305-24 | \$90,400.00 | 5/2/2024 | \$90,400.00 | Open |
| \$8,300,000.00 | Total | Total | \$8,463,478.91 | Total | \$1,696,666.02 | |
| Available for Remove and Replace Allocation | | | | | | |
| | | | | | \$429,985.34 | |

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

630-City

15304 Ordinance Funds Available for Appropriation: As of 05/01/2024 there is \$12,457,178.32

| Appropriated | Project | PO # | Purchase Order Amount | Date | Remainder | Status |
|-----------------------|-------------------|-----------|-----------------------|-----------------------------------|----------------------|----------------|
| Amount | Date | | Amount | Date | Remainder in project | Status |
| \$200,000.00 | Nov-18 | | | | | |
| \$1,600,000.00 | Aug-19 | | | | | |
| \$2,000,000.00 | Nov-21 | | | | | |
| \$2,000,000.00 | Dec-22 | | | | | |
| | 630-City Round 18 | 659079-23 | \$128,994.00 | 5/5/2023 | \$25,798.80 | Open |
| | 630-City Round 19 | 661756-23 | \$99,558.00 | 7/14/2023 | \$19,782.00 | Open |
| | 630-City Round 20 | 669204-24 | \$129,681.60 | 12/4/2023 | \$129,681.60 | Open |
| | 630-City Round 21 | 671835-24 | \$74,140.80 | 2/2/2024 | \$74,140.80 | Open |
| \$5,800,000.00 | Total | | \$4,482,463.62 | Total | \$249,403.20 | |
| | | | | Available for 630-City Allocation | | \$2,371,402.42 |

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange fill indicated total money for column

Since 2017

Level 2

15304 Ordinance Funds Available for Appropriation: As of 05/01/2024 there is \$12,457,178.32

| Appropriated Amount | Date | Project | Allocation Amount | Date | Purchase Order # | Purchase Order Amount | Date | Remainder in project | Status |
|------------------------|--------|------------------------------|----------------------|------------|------------------------|--------------------------|------------|-------------------------|---------|
| | | | | | | | | | |
| \$1,000,000.00 | Feb-19 | | | | | | | | Status |
| \$2,000,000.00 | Jan-20 | | | | | | | | |
| \$2,000,000.00 | Jan-21 | | | | | | | | |
| \$2,000,000.00 | Aug-21 | | | | | | | | |
| \$8,000,000.00 | Jun-22 | | | | | | | | |
| | | Kernan Blvd | \$276,722.50 | 5/19/2021 | 624949-21 | \$276,722.50 | 6/23/2021 | \$13,836.11 | Open |
| | | Park Street Rd Diet | \$399,526.00 | 6/16/2021 | 627876-21 | \$399,526.00 | 8/24/2021 | \$399,526.00 | On Hold |
| | | Whitehouse Park | \$54,594.00 | 6/16/2021 | 627838-21 | \$54,594.00 | 8/24/2021 | \$2,729.70 | Open |
| | | Fort Caroline Rd | \$165,793.50 | 7/21/2021 | 635460-22 | \$157,369.50 | 1/11/2022 | \$15,736.95 | Open |
| | | Norfolk and Soute Level 2 | \$90,106.00 | 7/21/2021 | 635458-22 | \$90,106.00 | 1/12/2022 | \$4,505.30 | Open |
| | | Jax Beach Level 2 | \$277,789.50 | 9/22/2021 | 635456-22 | \$277,789.50 | 1/12/2022 | \$13,889.46 | Open |
| | | Columbia Parkway R | \$51,840.00 | 12/15/2021 | 635922-22 | \$51,840.00 | 1/21/2022 | \$2,592.00 | Open |
| | | Jarboe Park | \$145,918.00 | 12/15/2021 | 636025-22 | \$145,918.00 | 1/24/2022 | \$7,295.90 | Open |
| | | Northbank Riverwalk | \$138,801.00 | 12/15/2021 | 641986-22 | \$116,125.00 | 5/17/2022 | \$11,612.50 | Open |
| | | Fishweir Park | \$40,014.00 | 3/23/2022 | 643483-22 | \$40,014.00 | 6/23/2022 | \$4,001.40 | Open |
| | | District 7 Parks | \$106,000.00 | 1/1/1900 | 658550-23 | \$94,000.00 | 4/25/2023 | \$18,800.00 | Open |
| | | District 5 Parks | \$457,600.00 | 4/20/2022 | 658778-23 | \$280,250.00 | 4/28/2023 | \$56,050.00 | Open |
| | | Deerwood Park Blvd | \$86,319.00 | 5/18/2022 | 643807-22 | \$86,319.00 | 6/30/2022 | \$4,315.95 | Open |
| | | Hanna Park | \$268,584.80 | 6/13/2022 | 645797-22 | \$268,584.80 | 8/15/2022 | \$26,858.48 | Open |
| | | Saint Johns Bluff Rd | \$388,238.50 | 7/20/2020 | 646462-22 | \$388,238.50 | 8/29/2022 | \$38,823.84 | Open |
| | | Collins Road | \$338,265.00 | 9/21/2022 | 651453-23 | \$338,265.00 | 11/23/2022 | \$33,826.50 | Open |
| | | College Street | \$13,019.00 | 11/16/2022 | 652784-23 | \$13,019.00 | 12/21/2022 | \$1,301.90 | Open |
| | | Parking Medians | \$153,643.00 | 11/16/2022 | 652783-23 | \$153,643.00 | 12/29/2022 | \$23,046.45 | Open |
| | | Airport Center Drive | \$2,300,000.00 | 12/21/2022 | 661801-23 | \$1,141,500.00 | 7/14/2023 | \$614,169.57 | Open |
| | | GoldStar Phase 2 | \$121,345.16 | 12/21/2022 | 644186-22 | \$121,345.16 | 7/11/2022 | tree | Open |
| | | GoldStar Phase 2 | \$61,479.00 | 2/15/2023 | 656847-23 | \$61,479.00 | 3/21/2023 | \$9,221.85 | Open |
| | | Prosser | \$591,059.00 | 2/15/2023 | 656956-23 | \$591,059.00 | 3/23/2023 | \$118,211.80 | Open |
| | | Fort Caroline Rd | \$27,216.00 | 4/19/2023 | 659331-23 | \$27,216.00 | 5/11/2023 | \$4,082.40 | Open |
| | | Pond | | | | | | | |
| | | Kernan BLVD N | | | | | | | |
| | | Price Park | | | | | | | |

Level 2

15304 Ordinance Funds Available for Appropriation: As of 05/01/2024 there is \$12,457,178.32

| Appropriated | | Allocation | | Purchase Order | | Purchase Order | | Remainder | | Status | |
|------------------------|--------------|------------------------------------|------------------------|----------------------------------|-----------|------------------------|--------------|-----------------------|--------|--------|----------------|
| Amount | Date | Project | Amount | Date | PO # | Amount | Date | Remainder in project | Status | | |
| | | Amelia View Phase 2 | \$62,370.00 | 4/19/2023 | 659333-23 | \$62,370.00 | 5/11/2023 | \$12,474.00 | Open | | |
| | | Parks Northwest Districts | \$321,440.00 | 4/19/2023 | 660246-23 | \$321,440.00 | 6/6/2023 | \$64,288.00 | Open | | |
| | | Fletcher and Hollywood Park | \$33,100.00 | 5/17/2023 | 661059-23 | \$33,100.00 | 6/27/2023 | \$6,400.00 | Open | | |
| | | Gator Bowl | \$41,185.00 | 7/19/2023 | 663008-23 | \$41,185.00 | 8/10/2023 | \$6,177.75 | Open | | |
| | | Westside Parks | \$402,600.00 | 7/19/2023 | 665133-24 | \$402,600.00 | 10/4/2023 | \$161,040.00 | Open | | |
| | | 7th Street E | \$88,355.00 | 8/16/2023 | 664796-23 | \$88,355.00 | 9/14/2023 | \$13,253.75 | Open | | |
| | | District 7 and 10 Corridors | \$75,451.50 | 9/20/2023 | 667454-24 | \$75,451.50 | 11/1/2023 | \$15,090.30 | Open | | |
| | | Hodges Blvd | \$137,667.34 | 10/18/2023 | 669765-24 | \$137,667.34 | 12/14/2023 | \$27,533.47 | Open | | |
| | | Sheffield Park | \$126,500.00 | 10/18/2023 | 670635-24 | \$126,500.00 | 1/10/2024 | \$50,600.00 | Open | | |
| | | Lift Ev'ry Voice and Sing Park | \$223,335.00 | 11/15/2023 | 670636-24 | \$223,335.00 | 1/10/2024 | \$223,335.00 | Open | | |
| | | Northbank Riverwalk Phase 2 | \$76,642.50 | 1/17/2024 | 674826-24 | \$76,642.50 | 4/2/2024 | \$76,642.50 | Open | | |
| | | Parks Senior and Community Centers | \$172,450.00 | 1/17/2024 | 674827-24 | \$172,450.00 | 4/2/2024 | \$172,450.00 | Open | | |
| | | Southern S-Line Enhancement | \$131,600.00 | 1/17/2024 | 674825-24 | \$131,600.00 | 4/2/2024 | \$131,600.00 | Open | | |
| | | McGirts Creek Preserve Restoration | \$265,000.00 | 1/17/2024 | 674828-24 | \$265,000.00 | 4/2/2024 | \$265,000.00 | Open | | |
| \$15,000,000.00 | Total | | \$13,227,904.11 | Total | | \$10,928,762.80 | Total | \$2,650,319.23 | | | |
| | | | | Available for Level 2 Allocation | | | | | | | |
| | | | | | | | | | | | \$3,491,079.03 |

Definitions of Terms

Available for Appropriation- Requires City Council Approval
Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds
Encumbered- Funds have been assigned to a project and a purchase order has been issued

Level 2

15304 Ordinance Funds Available for Appropriation: As of 05/01/2024 there is \$12,457,178.32

| Appropriated | | Project | Allocation | | Date | Purchase Order # | Purchase Order Amount | Date | Remainder in project | Status |
|--|------|---------|------------|--------|------|------------------|-----------------------|------|----------------------|--------|
| Amount | Date | | Amount | Amount | | | | | | |
| Green fill indicates amount available in pool of money Orange fill indicated total money for column | | | | | | | | | | |

Since 2017

Level 3

15304 Ordinance Funds Available for Appropriation: As of 05/01/2024 there is \$12,457,178.32

| Appropriated | | Allocation | | Purchase Order Amount | | Remainder | | Status |
|----------------|--------|------------|----------------------------------|-----------------------|--------------|----------------|----------------------|--------|
| Amount | Date | Project | Amount | Date | Amount | Date | Remainder in project | Status |
| \$1,000,000.00 | May-20 | | | | | | | |
| \$1,000,000.00 | Dec-22 | | | | | | | |
| | | Jax Zoo | \$209,190.35 | 3/4/2021 | \$209,190.35 | 10/27/2021 | \$105,728.15 | Open |
| \$2,000,000.00 | Total | Total | \$450,789.35 | Total | \$450,749.35 | Total | \$105,728.15 | |
| | | | Available for Level 3 Allocation | | | \$1,549,250.65 | | |

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

Charter Fund

15305 Charter Funds Available for Appropriation: As of 05/01/2024 there is \$9,562,248.45

| Ordinance | Amount | Date | Project | Original Purchase Order Amount | Date | Remainder in project | Status |
|---------------------|---------------------|------|--------------|--------------------------------|--------------|----------------------|---------------|
| Appropriated | \$133,317.49 | | | | | | |
| Total | \$133,317.49 | | Total | \$133,317.49 | Total | | \$0.00 |

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Orange Fill indicated total money for column

BJP

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 05/01/2024 there is \$1,717,826.00

| Appropriated | | Project | Purchase Order Amount | Date | Remainder | Status |
|--------------|------|---------|-----------------------|------|-----------|--------|
| Amount | Date | | | | | |
| | | | | | | |

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds
Obligation- Funds have been assigned to a project and a purchase order has been issued

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

| Requesting Entity | Project Scope | Tree Commission Approval Date | Status | Allocated Amount | Contract/Warranty |
|--|--|-------------------------------|-----------------------|------------------|-------------------|
| Whitehouse Park/Parks and residential | Trees within play area and recreational fields. - 29 trees | Jun-21 | Installation Complete | \$54,594.00 | Liberty 2/yr |
| Norfolk Soutel Tree Planting | Trees within medians and right of way along Norfolk Blvd. 36 trees | Jul-21 | Installation Complete | \$90,106.00 | Liberty 2/yr |
| Jax Beach Park and ROW | Trees within parks and right of way. 150 trees | Sep-21 | Installation Complete | \$277,789.50 | Liberty 2/yr |
| Northbank Riverwalk | Trees along trail and riverside of Northbank Riverwalk/Geffen Park area. 68 trees | Dec-21 | Installation Complete | \$116,125.00 | Liberty 2/yr |
| Jarboe Park | Trees along play areas and trails of Jarboe Park. 76 trees | Dec-21 | Installation Complete | \$145,918.00 | Liberty 2/yr |
| Columbia Pkwy Retention Pond | Trees along play areas and trails of Jarboe Park. 29 trees | Dec-21 | Installation Complete | \$51,840.00 | Liberty 2/yr |
| Fishweir Park | Trees along nature trail. 21 trees | Mar-22 | Installation Complete | \$40,014.00 | Liberty 2/yr |
| District 7 Parks | 55 trees. | Mar-22 | Installation Complete | \$106,000.00 | Greenway/1yr |
| District 5 Parks | 195 Trees | Mar-22 | Installation Complete | \$452,600.00 | Greenway/1yr |
| Deerwood | Trees along median. 43 trees | May-22 | Installation complete | \$86,319.00 | Liberty 2/yr |
| Hanna Park | 106 trees | Jun-22 | Installation Complete | \$264,584.80 | Liberty 2/yr |
| Saint Johns Bluff Road | Trees along Median. 189 trees | Jul-22 | Installation Complete | \$388,238.50 | Liberty 2/yr |
| Collins Road | Trees along median. 183 trees | Sep-22 | Installation Complete | \$338,265.00 | Liberty 2/yr |
| Airport Center Drive E | Trees along median. 76 trees | Nov-22 | Installation Complete | \$153,643.00 | Liberty 2/yr |
| College Street Parking Islands | Trees in Parking Islands, 4 trees. | Nov-22 | Installation Complete | \$13,019.00 | Liberty 2/yr |
| Gold Star Family Memorial Highway Phase 2 | Trees within retention ponds and right of way. 1218 trees | Dec-22 | Installing | \$2,300,000.00 | To Bid 2/yr |
| Fort Caroline Road Pond | Trees within retention pond. 34 trees | Feb-23 | Installation Complete | \$61,479.00 | Liberty 2/yr |
| Kernan Blvd N | Trees within Right of way and Median- 276 trees | Feb-23 | Installation Complete | \$591,059.00 | Liberty 2/yr |
| Price Park | Trees within Right of way. 13 trees | Apr-23 | Installation Complete | \$27,216.00 | Liberty 2/yr |
| Amelia View Phase 2 | Trees within Right of Way. 34 trees | Apr-23 | Installation Complete | \$62,370.00 | Liberty 2/yr |
| Northwest Parks | Trees in parks. 202 trees | Apr-23 | Installation Complete | \$321,440.00 | Greenway/1yr |

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

| Requesting Entity | Project Scope | Tree Commission Approval Date | Status | Allocated Amount | Contract/Warranty |
|---|----------------------------------|-------------------------------|-----------------------|------------------|----------------------|
| Fletcher and Hollywood Park | Trees in park. 21 trees | May-23 | Installation Complete | \$33,100.00 | Greenway/1yr |
| GatorBowl | Trees in Median. 8 trees | Jul-23 | Installation Complete | \$41,185.00 | Liberty/2yr |
| Westside Parks Level 2 | Trees in Parks (242 trees) | Aug-23 | Installation Complete | \$402,600.00 | Greenway/1yr |
| 7th Street East | Trees in right of way (42 trees) | Aug-23 | Installation Complete | \$41,185.00 | Liberty/2yr |
| District 7 and 10 Corridors | Trees in right of way (39 trees) | Sep-23 | Installation Complete | \$75,451.50 | Liberty/2yr |
| Hodges Blvd Level 2 | Trees in Median (59 trees) | Oct-23 | Installation Complete | \$137,667.34 | Liberty/2yr |
| Sheffield Park Level 2 | In park (86 trees) | Oct-23 | Installation Complete | \$126,500.00 | Greenway/1yr |
| McGirts Creek Restoration Level 2 | In Preserve (12,000 saplings) | Jan-24 | Scheduling | \$182,750.00 | Greenway/no warranty |
| Lift Ev'ry Voice and Sing Park Level 2 | In Park (90 trees) | Nov-24 | Scheduling | \$233,335.00 | Greenway/1yr |
| Northbank Riverwalk Phase 2 | 36 trees | Jan-24 | Scheduling | \$76,642.50 | Greenway/1yr |
| Southern S-Line Enhancement | 140 trees along S-line | Jan-24 | Scheduling | \$131,600.00 | Greenway/1yr |
| Alden Road | 41 Trees along ROW | | To Tree Commission | \$76,282.56 | Liberty 2/yr |



Save the Date



JACKSONVILLE CITY COUNCIL
2024 LEADERSHIP
INSTALLATION CEREMONY

5:00 P.M.
THURSDAY, JUNE 20, 2024

COUNCIL CHAMBER
117 W. DUVAL STREET | JACKSONVILLE, FL

INVITATION TO FOLLOW



Tree Fund Report
Monday, April 01, 2024 To Tuesday, April 30, 2024

test

| Structure Type | Total Permits | Total Permits with Trees | Total Tree Fees | Average Tree Fee | Permits with Ordinance Trees | Total Ordinance Fees | Average Ordinance Fee | Permits with Charter Trees | Total Charter Fees | Average Charter Fee |
|----------------|---------------|--------------------------|-----------------|------------------|------------------------------|----------------------|-----------------------|----------------------------|--------------------|---------------------|
| q | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |

Residential

| Structure Type | Total Permits | Total Permits with Trees | Total Tree Fees | Average Tree Fee | Permits with Ordinance Trees | Total Ordinance Fees | Average Ordinance Fee | Permits with Charter Trees | Total Charter Fees | Average Charter Fee |
|----------------------------------|---------------|--------------------------|-----------------|------------------|------------------------------|----------------------|-----------------------|----------------------------|--------------------|---------------------|
| 3 Or 4 Families | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Agricultural | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Apartments | 2 | 4 | \$40,341.00 | \$20,170.50 | 2 | \$23,256.00 | \$11,628.00 | 2 | \$17,085.00 | \$8,542.50 |
| Billboard | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Care Facility | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Carports | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Condominiums | 1 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Duplex/Two-Family | 1 | 1 | \$765.00 | \$765.00 | 0 | \$0.00 | \$0.00 | 1 | \$765.00 | \$765.00 |
| Existing,Conforming | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Existing,Non-Conforming | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Face Change Only | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Garages | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Mobile | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Mobile Homes | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Repair To Offsite | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Single Family | 64 | 34 | \$103,791.00 | \$1,621.73 | 12 | \$45,261.00 | \$707.20 | 22 | \$58,530.00 | \$914.53 |
| Single Family Subdivision | 2 | 4 | \$2,550.00 | \$1,275.00 | 2 | \$0.00 | \$0.00 | 2 | \$2,550.00 | \$1,275.00 |
| Townhouse | 2 | 2 | \$0.00 | \$0.00 | 1 | \$0.00 | \$0.00 | 1 | \$0.00 | \$0.00 |
| Transient, Hotel, Motel, Rooming | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| U/G Temp Pole | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| U/G Temp Service Pole | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |

Non-Residential

| Structure Type | Total Permits | Total Permits with Trees | Total Tree Fees | Average Tree Fee | Permits with Ordinance Trees | Total Ordinance Fees | Average Ordinance Fee | Permits with Charter Trees | Total Charter Fees | Average Charter Fee |
|-------------------------|---------------|--------------------------|-----------------|------------------|------------------------------|----------------------|-----------------------|----------------------------|--------------------|---------------------|
| Accessory | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Agriculture | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Assembly | 3 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Awning | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Business Condo | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Business, Office, Bank, | 7 | 2 | \$342.00 | \$48.86 | 2 | \$342.00 | \$48.86 | 0 | \$0.00 | \$0.00 |
| Canopies | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Cell Tower | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Church, Other Religious | 2 | 1 | \$0.00 | \$0.00 | 1 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| City Sign | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Convert Residence | 1 | 1 | \$0.00 | \$0.00 | 1 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Daycare | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Fuel-Bulk Facility | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Fuel-Service Terminal | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |



Tree Fund Report

Monday, April 01, 2024 To Tuesday, April 30, 2024

| | | | | | | | | | | |
|--------------------------------|---|---|-------------|-------------|---|-------------|-------------|---|--------|--------|
| Garage, Service Station | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| High Rise | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Hospital, Institutional | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Hotel, Motel, Dormitory | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Industrial, Factory | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Marine Wharf | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Masonry Wall | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| New | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| O/H Temp Pole | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Other | 2 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Parking Garages | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Playground Equipment | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Pylon | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Rebuild | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Relocate | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Removal | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Repair/Maintenance | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Restaurants | 2 | 2 | \$54,720.00 | \$27,360.00 | 2 | \$54,720.00 | \$27,360.00 | 0 | \$0.00 | \$0.00 |
| Retaining Wall | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| School, Library, Other | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Service Station, Repair Garage | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Sewage Treatment Plant | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Silo | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Storage Tank Foundation | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Storage Warehouse | 3 | 3 | \$39,501.00 | \$13,167.00 | 3 | \$39,501.00 | \$13,167.00 | 0 | \$0.00 | \$0.00 |
| Stores, Mercantile | 2 | 1 | \$0.00 | \$0.00 | 1 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Tanks, Towers | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Telecommunications | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Temporary | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Tents | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Utilities | 4 | 3 | \$4,446.00 | \$1,111.50 | 3 | \$4,446.00 | \$1,111.50 | 0 | \$0.00 | \$0.00 |
| Warehouse | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |
| Water Tower | 0 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 | 0 | \$0.00 | \$0.00 |