



A NEW DAY.

Tree Commission
Friday, June 28, 2024 – 9am-11am

PUBLIC MEETING NOTICE FOR ZOOM MEETING
AND Ed Ball Bldg., 10th Floor, Conference Room 5

Notice is hereby given that the Tree Commission will meet pursuant to State of Florida Executive Order 20-69 (Emergency Management-COVID-19-Local Government Public Meetings). These meetings are pursuant to City Ordinance 2017-397, Chapter 54.

Interested persons desiring to attend this meeting can do so in person at **Ed Ball Bldg., 10th floor, conference room 5** or via ZOOM using the following meeting access information:

Topic: Tree Commission

Time: Friday June 28, 2024, 09:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/89955690906>

Meeting ID: **899 5569 0906**

Find your local number: <https://us02web.zoom.us/j/89955690906>

Tree Commission Agenda: [Jacksonville.gov - Tree Commission](https://jacksonville.gov/Tree-Commission)

Interested persons who cannot attend this Zoom meeting but who wish to submit public comments to be read during the public comment portion of the meeting regarding any matter on the agenda for consideration at the meeting may do so by emailing Charles Hayes at kennethh@coj.net at least 2 hours before the meeting start time of 9:00am. A recording of this meeting will be made available after its conclusion upon request at kennethh@coj.net.

Jacksonville Tree Commission

Friday June 28, 2024, 9:00 AM

**Ed Ball Building, 10th Floor, Conference Room 5
and Zoom**

Commissioners: Curtis Hart, Chair
Susan Fraser
Chris Miller
Nina Sickler
John Moscarillo
William Burke
Patrick Howell

Advisors: Jonathan Colburn
Justin Gearhart
Shannon MacGillis
Jose Regueiro

Staff: Charles Hayes

AGENDA

Order of Agenda is Subject to Change

- 1. Call to Order - Chair**
- 2. Roll Call and Verification of Quorum – Chair**
- 3. Submittal of Speaker’s Cards – Chair**
 - a) A raised hand icon will be acknowledged by the Chair.
 - b) For those attending in person, paper speakers’ cards will be available.
- 4. Action Items:**
 - a) Approval of Minutes May 15, 2024 - Chair
 - b) Level 3 Project Proposal
 - c) Level 2 Project Proposal
- 5. Reports:**
 - a) Financial Report for Ordinance Tree Fund (15304), Charter Tree Fund (15305) and BJP (Attachment D) – Jose Regueiro
 - b) Fund Status of 630-CITY, Remove & Replace and Level 2 Programs (Attachment E) – Justin Gearhart
 - c) Status of Level 2 Tree Projects (Attachment F) – Justin Gearhart
 - d) Parks Department Project Update – Kathleen McGovern/Jill Enz
- 6. New Business:**

a) Late Bloomers Palm Tree and Policy Change Discussion – Natalie Rosenberg

7. Old Business:

a) Minimum Design Requirements for Urban Tree Planting – Jonathan Colburn

8. Public Comment:

9. Adjournment – Next meeting July 17, 2024, 9:30am-11:30am as a Hybrid/Zoom meeting in Ed Ball Building, 10th Floor, Public Works Office, conference room 5.

Jacksonville Tree Commission

Amended Minutes

Wednesday May 15, 2024 – 9:30 AM

Via Zoom Platform & In Person

[Recording of Meeting can be obtained by sending request to
Charles Hayes kennethh@coj.net]

For approval June 28, 2024

Commissioners:

Nina Sickler, Director of Public Works
Curtis L. Hart, Chair (Council Appointee; 2012-0033-A)
Susan Fraser (Council Appointee; 2022-0063-A)
John Moscarillo (Mayor Appointee; 2023-0696-A)
William Burke (Mayor Appointee; 2023-0695-A)
[vacant] (pending 2024-0388, Council Appointee)

Advisors:

Jonathan Colburn - Urban Forestry Manager
Justin Gearhart - City Arborist
Shannon MacGillis - Office of General Counsel

Staff: Charles Hayes

1. Call to Order

Conducted by Chair

2. Roll Call and Verification of Quorum

Conducted by Chair

Commissioners present:

Curtis Hart, Chair
Susan Fraser
Nina Sickler
John Moscarillo
William Burke

Quorum present (4, in person): yes

3. Call for Public Speakers (online & card):

Nancy Powell Executive Director for Scenicjax turned in request to speak card.

Action Items:

4. Curtis Hart introduced Alden Howell, the newly nominated Tree Commission Council appointee (subject of resolution 2024-0388, pending). Howell was advised by **Hart** and **Shannon MacGillis** that he could participate in the discussion but was not allowed to vote until the final approval vote from the City Council.

5. Prior Meeting Minutes.

Issue: The minutes for the meetings of February 21, March 20, and April 17, 2024 pending approval.

Susan Fraser - Commission Member: stated the February minutes on the issue of Trees to Add to Approved Species List, were not specific enough and needed to be amended to reflect the specific conditions that Parks would need to present a presentation before fruit trees are used to show they have a plan how to manage them in public places.

Motion: to amend minutes of February 21, on page 7, regarding the motion on Fruit Trees, to reflect the specific condition that Parks "make a presentation regarding fruit trees".

Moved by: Susan Fraser

Second: Nina Sickler

Vote: Approved, unanimous.

Motion: to approve February 21 Minutes, as amended.

Moved by: Susan Fraser

Second: William Burke

Vote: Approved, unanimous.

Motion: to approve minutes for March 20, 2024, as presented.

Motion by: Susan Fraser

Second: Nina Sickler

Vote: Approved, unanimous.

Motion: to approve minutes for April 17, 2024, as presented.

Motion by: Susan Fraser

Second: William Burke

Vote: Approved, unanimous.

6. June Meeting Date

Issue: The third Wednesday in June fall on a holiday

General discussion about moving meeting from June 15 which is a holiday. **Sickler** suggested that we circulate emails.

MacGillis stated that dates could be discussed by "one-way" emails but not emails to "all" or between multiple Commission members, to prevent Sunshine violations.

Hart: Staff assigned to get some dates to the members for scheduling.

Hart raised the point to **Howell**, and other members possibly, needing to attend the Ethics/Sunshine Course. **MacGillis** stated that she would check on the next offerings and for those seeking attendance to email her.

7. Design Standards Subcommittee Discussion

Issue: Further discussion on Design Standards that was touched on in the last meeting that included tree planting, the medium, and what trees were planted in.

Burke: Stated that he had done designs for the city in the past and Public Works has some standards. He explained that this information could be used.

Hart: Explained that Context Sensitive Streets Special Committee (CSSSC) deals with everything above the ground but feels they do not take in consideration below the ground.

Dave McDaniels: stated the Subdivision Standards and Policy Advisory Committee (SSPAC) was working on the manual rewrite.

Hart: advised William Burke to attend the next SSPAC and report back to the Commission.

Generally: The Committee discussed the benefit to the Tree Commission of Tree Commission having a set standard so that applicants for use of Tree Commission funding could be implemented during the development phase of planning and going to other committees and getting more information from the Urban Forestry Manager will assist in the task.

Hart: deferred the discussion to the next meeting.

8. Level 2 Project Proposal Alden Road

Issue: Tree Planting project proposed in the northern Right of Way of Alden Road between John Promenade Blvd and Alden Trace Blvd W. The project would consist of planting a variety of shade trees that would serve as an aesthetic improvement and heat reduction. The planting would also help filter and slow down stormwater runoff.

Justin Gearhart - City Arborist: Briefed project and exact location for the plantings. He explained the area has dry soil, so the species selected was based on this. Justin stated that it would be a combination of 12 Sycamores, 18 Pine, 7 Yaupon Holly, and 4 oaks. He also explained that it was clear of the water pipes and that it has been cleared by Traffic. The trees will have a two-year warranty. Requesting \$76,282.56.

Fraser: Stated Sycamores can be problematic with their leaves and would recommend live oaks.

Gearhart: Explained that the use of Sycamores add diversity due to the amount of oaks already in the area, and Sycamores do well in the soil, and grow fast for the canopy, and may help keep certain disease (rust and canker) down, and having Sycamore being a part of the planting project adds color and quick shade, therefore meet the needs of the consumers of the area being planted.

Generally: The Commission discussed whether Sycamores or Oaks should be used. This also included the spacing of trees, distance from the sidewalk, and distance from water lines.

Motion: to approve Alden Road, as presented.

Motion by: Nina Sickler

Second: John Moscarillo

Vote: approved, unanimous.

9. Financial Report: Jose Regueiro not present.

Chair Hart: deferred to next meeting.

10. Fund Status of 630-City, Remove & Replace, and Level 2 Programs

Justin Gearhart - Briefed as of May 1, 2024, remove & replace was \$429,985 but will come down to about \$200,000 due to various projects, 630-CITY \$2,371,402, Level 2 down \$1M and is now \$3,491,079, Level 3 \$1,549,250 but Level 3 projects have not been paid (RiversEdge and Mayport). Total funds not obligated \$2.7M.

Fraser: asked for BJP funds update.

MacGillis: Draft will be filed May 22 - \$1M Charter to Remove and Replace, \$1.7M BJP to Remove and Replace, \$1.5 Charter to Level 2, \$2M Ordinance to Level 3. Through the bill, all the BJP funds will have been moved. Introduction to Council May 28, Committee week June 17, and final Council action June 25.

11. Level 2 Updates

Gearhart: Briefed Baker Front, Gold Star Phase 1, Kernen Blvd, and Ft. Caroline have reached the end of warranty period.

Hart: asked to have completed list in the meeting.

12. Status of Level 2

Gearhart: briefed not a lot of changes from month prior, currently in the last month of Gold Star. Several projects will be out of warranty.

13. Parks Department Project Update

Kathleen McGovern: Riverwalk Phase 2 is in progress, S-line is 30% complete and Lift Every Voice and Sing parks is in progress. Community centers are getting started.

14. Public Comment - out of order

Nancy Powell - Scenicjax Stated River Front plaza was started the tree plan didn't come through the Commission and number of trees were taken down. Stated she and others had asked to design around the large, older trees. Other parks are coming and will ask for money need to take this into consideration.

Sickler: stated that she will ensure this happens, but it will only come in front of the Tree Commission if they request funding.

Generally: Committee discussed the scope of the Tree Commission. Does the project have to come through the Commission if they are not asking for money as part of the tree preservation and what authority the Commission has. The Tree Commission, by ordinance, has the scope of monitoring all planting projects and the Commission needs to get guidance from administration as to the full role intended for the Commission.

Hart: Stated that it is up to the administration to set the role beyond overseeing the money; and agreed that the authority to review non-Tree Fund requests is within the ordinance scope of duties of the Commission.

Sickler: Stated that she can have the Project Managers build it into their schedules to present their project before the Tree Commission for information and input and it would add value.

Hart: Stated if this happened then this could be the public forum for the CIP projects.

Sickler: suggested that City could present a CIP funded project to the Commission and the Commission could make additional planting suggestions or modifications to the plan with the additions being funded by Tree Fund.

Hart: agreed that City could present a CIP funded project to the Commission and the Commission could make additional planting suggestions or modifications to the plan with the additions being funded by Tree Fund. Hart suggested that an ordinance could read of a 10% threshold of tree removal must come to Tree Commission.

MacGillis: pointed out that the current ordinance articulates that the Commission has the authority to review historical trees and exceptional specimen trees.

Hart: stated he could set up Subcommittee, including himself and Fraser and anyone else, to create criteria regarding tree size requiring pre-application that mandates the project come through Tree Commission to come up with criteria for whether trees come down or not and get an ordinance created for the Council to approve.

MacGillis: asked if this was intended as a running Subcommittee or a Task Force; **Hart:** his intention is to set up a Task Force to consider processes to cause any project with historic or exceptional specimen trees come to Commission, pre-permit.

16. New Business

Jacksonville City Council 2024 leadership Installation

Chair explained event to occur on June 20 at 5pm.

Fraser: asked if the group "Late Bloomers" could present at a future Commission meeting. (**Hart** stated to put it on an agenda)

17. Old Business

Tree Removal Reporting

Issue: Committee requested report on tree removal.

Gearhart: Showed report that Plans created.

Fraser: asked if could get number of trees and site.

Planning - stated not all based on categorized by inches.

Generally: Talked about the report and what exact information needed to help or would like to see. If you can see the pattern of development and trends could assist with projects to plant.

Tree Commission functions presentation to Council members.

Sickler: inquired on which future Committees to present on Tree Commission. **Hart** to **MacGillis** agreed to look into scheduling.

END OF MEETING 11:00AM

DRAFT

City of Jacksonville

Tree Commission

Financial Highlights

May 31, 2024

1. Combined revenues YTD are \$4.0 million compared to \$3.67 million for May-23.
2. Combined expenses YTD are \$4.0 million compared to \$2.6 for May-23.
3. Combined revenues for May-24 were \$586k, and combined expenses were \$427k, which created a net income of \$158k.
4. Unappropriated/Unallocated (including BJP funds) were \$24.3 million.
5. The Ordinance fund (15304) YTD has a favorable net position of \$7k.

City of Jacksonville
Tree Commission
Financials Combined
Balance Sheet
May 31, 2024

Cash	35,246,355.87	
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Accounts Payable	696.96	
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Fund Balance		
Beginning Fund Balance	35,242,058.16	
YTD Gain\Loss	7,255.75	
Adjusted Fund Balance	35,249,313.91	

Available Balance Calculation

Cash	35,246,355.87	Bank Funds
Less:		
AP	696.96	Accounts Payable
Funds Available	7,698,046.00	Appropriated Funds by City Council
Encumbrances (Open POs)	4,940,829.47	Appropriated and Allocated
Sub-Total Adjustments	12,639,572.43	
Unappropriated/Unallocated	22,606,783.44	
Appropriated/Unallocated *	1,717,826.00	Better Jacksonville Plan **
Total Unallocated Funds	24,324,609.44	

* Better Jacksonville Funds are not in Ordinance or Charter Funds. Therefore, the Tree Commission cannot re-appropriate those funds.

** Better Jacksonville dollars are budgeted to See Activities/Projects Sheet

City of Jacksonville
Tree Commission
Financials Combined
Statement of Activity
May 31, 2024

	Actuals		Budget
	31-May	YTD	
Revenues			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	141,089.00	942,041.00	
Investment Pool Earnings	117,135.29	900,418.09	
Contributions From Private Sources	328,491.00	2,161,872.00	
Misc Sales and Charges	-	2,200.20	
Contribution-Loss Deductible	-	8,114.49	
Transfer from fund balance	-	-	
Total	<u>586,715.29</u>	<u>4,014,645.78</u>	<u>530,506.00</u>
Expenses			
Summarized expenses	427,769.47	4,007,390.03 *	16,646,906.88
Net	<u>158,945.82</u>	<u>7,255.75</u>	<u>(16,116,400.88)</u>

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Balance Sheet
May 31, 2024

<u>Equity in Pooled Cash</u>	25,567,633.18
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<u>Accounts Payable</u>	696.96
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<u>Fund Balance</u>	
Beginning Fund Balance	26,175,218.96
YTD Gain\Loss	<u>(608,282.74)</u>
Adjusted Fund Balance	<u>25,566,936.22</u>

<u>Available Balance Calculation</u>	
Cash	25,566,936.22
Less:	
AP	696.96
Funds Available(Budget)	7,698,046.00
Encumbrances (Open POs)	<u>4,940,829.47</u>
Sub-Total Adjustments	<u>12,639,572.43</u>
Unappropriated/Unallocated	<u><u>12,927,363.79</u></u>

City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Statement of Activity
May 31, 2024

	<u>31-May</u>	<u>YTD</u>	<u>Budget</u>
Revenues			
Ordinance appropriation			530,506.00
Tree Mitigation Funds - Article 25	56,259.00	563,832.00	
Investment Pool Earnings	85,491.05	663,088.60	
Contributions From Private Sources	328,491.00	2,161,872.00	
Misc Sales and Charges	-	2,200.20	
Contribution-Loss Deductible	-	8,114.49	
Total Revenue	<u>470,241.05</u>	<u>3,399,107.29</u>	<u>530,506.00</u>
Expenses			
Expenses *	427,769.47	4,007,390.03	16,646,906.88
Net	<u>42,471.58</u>	<u>(608,282.74)</u>	<u>(16,116,400.88)</u>

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Balance Sheet
May 31, 2024

<u>Equity in Pooled Cash</u>	9,678,722.69
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<u>Accounts Payable</u>	-
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<u>Fund Balance</u>	
Beginning Fund Balance 10/1/22	9,066,839.20
YTD Gain\Loss	615,538.49
Adjusted Fund Balance	<u>9,682,377.69</u>

Available Balance Calculation	
Cash	9,678,722.69
Less:	
AP	
Funds Available	
Encumbrances (Open POs)	-
Sub-total	<u>-</u>

<u>Unappropriated/Unallocated</u>	<u><u>9,678,722.69</u></u>
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City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Statement of Activity
May 31, 2024

	Actuals		Budget
	31-May	YTD	
Revenues			-
Tree Mitigation Funds - Article 25	84,830.00	378,209.00	
Investment Pool Earnings	31,644.24	237,329.49	
	116,474.24	615,538.49	
Expenses			-
	-	-	
Net	116,474.24	615,538.49	-

Month of: As of 5/31/2024

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection & Related

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	27,171,052.86	916,564.65	270,914.44	27,816,703.07
104201	Cash - JP Accounts Payable	-109,104.00	0.00	0.00	-109,104.00
104206	Cash - JP General Deposit	113,365.12	3,423,999.24	4,451,393.91	-914,029.55
104299	Bank Clearing	-129,194.29	4,570,281.73	5,248,062.67	-806,975.23
104998	Zero Invoice Clearing	-2,077.50	0.00	0.00	-2,077.50
104999	Cash Clearing	-416,883.61	0.00	0.00	-416,883.61
201101	Vouchers Payable Account	-450,212.43	5,406,549.26	4,957,033.79	-696.96
216101	Accrued Payroll Payable	-1,727.19	1,727.19	0.00	0.00
284101	Fund Balance - Unassigned Account	-26,175,218.96	0.00	0.00	-26,175,218.96
					608,282.74
					-25,566,936.22
343750	Tree Mitigation Funds - Article 25	0.00	0.00	563,832.00	-563,832.00
361101	Investment Pool Earnings	0.00	87,959.85	751,048.45	-663,088.60
366020	Contributions From Private Sources	0.00	27,729.00	2,189,601.00	-2,161,872.00
369050	Miscellaneous Sales and Charges	0.00	0.00	2,200.20	-2,200.20
369400	Contribution-Loss Deductible	0.00	0.00	8,114.49	-8,114.49
512010	Permanent and Probationary Salaries	0.00	45,937.45	1,523.85	44,413.60
521020	Medicare Tax	0.00	622.82	20.48	602.34
522070	Disability Trust Fund-ER	0.00	137.76	4.57	133.19
522130	GEPP Defined Contribution DC-ER	0.00	5,374.73	178.29	5,196.44
523010	Group Dental Plan	0.00	120.00	0.00	120.00
523030	Group Life Insurance	0.00	68.16	0.00	68.16
523040	Group Hospitalization Insurance	0.00	7,012.96	0.00	7,012.96
524001	City Employees Worker's Compensation	0.00	2,344.00	0.00	2,344.00
545020	General Liability Insurance	0.00	218.00	0.00	218.00
549006	Trust Fund Authorized Expenditures	0.00	4,563,169.24	616,027.90	3,947,141.34
549032	Clothing, Clean, Shoe Transfer Allow	0.00	140.00	0.00	140.00
Total for Fund 15304		0.00	19,059,956.04	19,059,956.04	608,282.74

Trial Balance Report

Report Date

6/2/2024

Month of: As of 5/31/24

Ledger

Fund 15305 Tree Mitigation & Related Expense

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	8,030,365.20	336,960.90	57,046.41	8,310,279.69
104201	Cash - JP Accounts Payable	-1,785.00	0.00	0.00	-1,785.00
104206	Cash - JP General Deposit	1,038,259.00	400,462.00	68,493.00	1,370,228.00
220902	Building Permit - Deposits	0.00	3,655.00	0.00	3,655.00
284101	Fund Balance - Unassigned Account	-9,066,839.20	0.00	0.00	-9,066,839.20
					-615,538.49
					-9,682,377.69
343750	Tree Mitigation	0.00	60,316.00	438,525.00	-378,209.00
361101	Investment Pool	0.00	26,378.41	263,707.90	-237,329.49
Total for		0.00	801,393.90	564,064.41	-615,538.49

9,682,377.69

End of Report

As of 5/31/2024

Search

Amount Type
 * Budget Period
 Funds Available
 Currency

* Fund
 * Center
 * Account
 * Project

* Activity
 * Interfund
 * Future

Budget Balances

View 0

Fund	Center	Account	Project	Activity	Interfund	Year to Date Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Expenditures	Total Consumption	Funds Available Amount
15304	154006	514010	000000	00000000	00000	May-24	0.00	-3,655.79	-3,655.79	0.00	0.00	0.00	0.00	-3,655.79
15304	154006	521020	000000	00000000	00000	May-24	1,023.00	-54.04	968.96	0.00	0.00	602.34	602.34	366.62
15304	154006	522070	000000	00000000	00000	May-24	211.00	-6.56	204.44	0.00	0.00	133.19	133.19	71.25
15304	154006	522130	000000	00000000	00000	May-24	8,227.00	-248.21	7,978.79	0.00	0.00	5,196.44	5,196.44	2,782.35
15304	154006	523010	000000	00000000	00000	May-24	180.00	-330.00	-150.00	0.00	0.00	120.00	120.00	-270.00
15304	154006	523030	000000	00000000	00000	May-24	124.00	123.00	247.00	0.00	0.00	68.16	68.16	178.84
15304	154006	523040	000000	00000000	00000	May-24	10,519.00	-6,408.38	4,110.62	0.00	0.00	7,012.96	7,012.96	-2,902.34
15304	154006	524001	000000	00000000	00000	May-24	3,516.00	-0.04	3,515.96	0.00	0.00	2,930.00	2,930.00	585.96
15304	154006	545020	000000	00000000	00000	May-24	327.00	26.63	353.63	0.00	0.00	272.50	272.50	81.13
15304	154006	549006	000000	00000000	00000	May-24	435,924.00	282.17	436,206.17	0.00	209,343.44	226,580.56	435,924.00	282.17
15304	154006	549032	000000	00000000	00000	May-24	140.00	-240.00	-100.00	0.00	0.00	140.00	140.00	-240.00
15304	154007	549006	000000	00000000	00000	May-24	0.00	2,812,553.02	2,812,553.02	0.00	146,305.92	294,844.68	441,150.60	2,371,402.42
Total							530,506.00	16,116,400.88	16,646,906.88	0.00	4,940,829.47	4,008,030.53	8,948,860.00	7,698,046.88

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	<u>5/31/2024</u>	<u>5/9/2024</u>	<u>MoM Variance</u>
Total Budget	16,646,906.88	16,646,906.88	-
Encumbrance	4,940,829.47	5,036,581.02	(95,751.55)
Available Funds	7,698,046.00	7,951,118.19	(253,072.19)

City of Jacksonville
Tree Commission
Activity/Project Status as of 5/31/2024

		Budget	Obligation	Expenditures	Funds Available
		5/31/2024	5/31/2024	5/31/2024	5/31/2024
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	3,593,411.85	1,678,747.12	1,694,323.94	220,340.79
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000541-Hammond Blvd Project	10,283.00	-	-	10,283.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000982-Tree Protection & Related Expenses	2,294.73	-	-	2,294.73
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001315-Level 2 Tree Planting Program	7,892,611.58	2,778,035.04	1,731,392.26	3,383,184.28
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001316-Moncrief Rd Beautification Project	140,238.62	-	-	140,238.62
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001623-Level 3 Tree Planting Program	1,677,648.60	128,397.95	-	1,549,250.65
		13,316,488.38	4,585,180.11	3,425,716.20	5,305,592.07
154006-PWML Tree Maintenance - Other Physical Environment	00000000-No Activity	517,865.48	209,343.44	287,469.76	21,052.28
	All Activity Values	517,865.48	209,343.44	287,469.76	21,052.28
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	00000000-No Activity	2,812,553.02	250,051.20	191,099.40	2,371,402.42
	All Activity Values	2,812,553.02	250,051.20	191,099.40	2,371,402.42
		3,330,418.50			
		16,646,906.88	5,044,574.75	3,904,285.36	7,698,046.77
Better Jacksonville Plan					
153104-PWCP Public Works Capital Projects - Road and Street Facilities	008449-Tree Mitigation Project	1,717,826.00	-	-	1,717,826.00



TREE MITIGATION CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab; for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance): \$12,927,419.37
15N (Charter): \$9,678,722.69
Better Jacksonville Plan - Tree Mitigation Project: \$1,717,826.00
Total: \$24,323,968.06



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features, using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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Version: 1.0.0.6

AVAILABLE FOR APPROPRIATION (a)

15304 (15F)	Ordinance	\$ 12,946,696.12
15305 (15N)	Charter	\$ 9,693,632.69
008449	Tree Mitigation Project	\$ 1,717,826.00
		<u>\$ 24,358,154.81</u>

The BIG 4

<u>Title</u>	<u>Obligations</u>	<u>Funds Available</u>
Level 2 Tree Planting Program (d)	\$ 2,748,482.09	\$ 3,383,184.28
Level 3 Tree Planting Program (d)	\$ 128,397.95	\$ 1,549,250.65
Remove/Replace (e)	\$ 1,642,756.14	\$ 220,340.89
630-CITY Tree Planting Program (e)	\$ 100,725.12	\$ 2,371,402.42

FY23 Revenues:

	<u>15304 (15F)</u>	<u>15305 (15N)</u>
October	\$ 449,607.00	\$ 65,200.00
November	\$ 84,657.56	\$ 40,326.00
December	\$ 197,787.09	\$ 52,769.80
January	\$ 696,190.66	\$ 75,280.63
February	\$ 417,914.36	\$ 68,340.92
March	\$ 682,801.34	\$ 123,877.39
April	\$ 193,824.43	\$ 41,289.26
May	\$ 515,670.96	\$ 257,573.03
June	\$ 479,837.20	\$ 124,359.62
July	\$ 742,385.42	\$ 94,720.77
August	\$ 793,148.92	\$ 209,056.86
September	\$ 614,426.48	\$ 122,897.63

FY24 Revenues:

October	\$ 426,299.91	\$ 48,368.70
November	\$ 60,714.00	\$ 30,685.00
December	\$ 222,544.56	\$ 65,191.49
January	\$ 162,331.63	\$ 57,325.88
February	\$ 1,272,241.65	\$ 39,706.27
March	\$ 355,939.11	\$ 142,970.84
April	\$ 437,057.38	\$ 114,816.07
May	\$ 498,969.05	\$ 116,474.24

FY23 Expenses:

	<u>15304 (15F)</u>	<u>15305 (15N)</u>
October	\$ 152,114.90	\$ -
November	\$ 466,468.35	\$ -
December	\$ 344,960.64	\$ -
January	\$ 491,890.84	\$ -
February	\$ 441,105.36	\$ -
March	\$ 211,444.66	\$ -
April	\$ 223,992.71	\$ -
May	\$ 278,167.84	\$ -
June	\$ 752,669.90	\$ -
July	\$ 335,550.47	\$ -
August	\$ 370,636.57	\$ -
September	\$ 944,396.64	\$ -

FY24 Expenses:

October	\$ 119,529.98	\$ -
November	\$ 392,524.81	\$ -
December	\$ 1,210,324.57	\$ -
January	\$ 568,415.76	\$ -
February	\$ 389,344.50	\$ -
March	\$ 502,833.85	\$ -
April	\$ 404,643.01	\$ -
May	\$ 428,409.97	\$ -

(a) jaxtreemitigation.coj.net

(b) total appropriated, but unobligated, funds

(c) purchase order(s) have been issued for these funds

(d) Tree Commission may make recommendations for these appropriations

(e) Public Works utilizes these appropriations

Prepared 6/18/24 LD

	<u>15304 (15F)</u>	<u>15305 (15N)</u>
Funds Available (b)	\$ 7,773,046.88	\$ -
Obligations (c)	\$ 4,817,749.14	\$ -

The City of Jacksonville has two separate laws that provide protection for certain trees and require mitigation for damage or removal of certain trees caused by the process of land development. Mitigation is required either through planting or replanting of a calculated amount of mitigation trees or through making a specified payment into the Tree Protection and Related Expenses Trust Fund codified by Sec. 111.760, Ordinance Code. These laws are Article 25 of the Charter of the City of Jacksonville and Chapter 656, Part 12, Subparts A & B of the Ordinance Code. Each provision has specific criteria for what is characterized as a "protected tree" and thus would require replacing through the development process of a site, or if a replacement is not made, how the "mitigation fee" is calculated for removal of trees without replacement. The mitigation fee that is paid by developers who are unable to replace the trees destroyed during construction, as required by both provisions, is placed in the Tree Protection and Related Expenses Trust Fund. Moreover, funds received from application of the Charter are held in Fund 15305 and funds received from application of the Ordinance Code are held in the Fund 15304.

Since 2017

Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 06/01/2024 there is \$12,927,419.37

Appropriated	Project	Purchase Order Amount	Date	Remainder	Status
Amount	Project	Amount	Date	Remainder in project	Status
\$300,000.00	Nov-18				
\$2,000,000.00	Nov-19				
\$2,000,000.00	Apr-21				
\$4,000,000.00	Dec-22				
	Remove and Replace	\$1,250,000.00	11/18/2020	\$20,768.56	Open
	8th Street	\$37,078.00	7/8/2022	\$1,854.00	Open
	Atlantic Blvd	\$26,483.50	8/31/2022	\$2,628.10	Open
	Round 13	\$14,300.00	1/17/2023	\$1,430.00	Open
	Parks Replacement (FY23)	\$336,365.00	4/24/2023	\$105,176.00	Open
	Round 16	\$34,070.55	5/11/2023	\$6,814.11	Open
	Old River Road	\$1,141.60	8/17/2023	\$292.32	Open
	Round 18	\$49,650.00	9/15/2023	\$11,254.00	Open
	Parks R&R Removals	\$700,000.00	11/3/2023	\$377,027.25	Open
	PWML R&R Removals	\$1,000,000.00	11/3/2023	\$320,053.11	Open
	Parks Replacement (FY24)	\$500,000.00	11/27/2023	\$324,989.00	Open
	Round 19	\$52,900.00	11/15/2023	\$10,580.00	Open
	Baymeadows R&R	\$169,819.05	12/21/2023	\$33,963.81	Open
	Round 20	\$63,000.00	1/19/2024	\$63,000.00	Open
	Round 21	\$1,547.20	1/18/2024	\$309.44	Open
	Old Saint Augustine R&R	\$55,877.46	2/14/2024	\$11,175.49	Open

Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 06/01/2024 there is \$12,927,419.37

Appropriated	Project	Purchase Order Amount	Date	Remainder	Status
Amount	Project	Amount	Date	Remainder in project	Status
	Round 22	\$25,425.81	3/6/2024	\$25,425.81	Open
	Fort Caroline R&R	\$185,252.23	3/28/2024	\$37,050.45	Open
	8028 Concord Blvd W 2024-03	\$871.20 \$90,400.00	5/1/2024 5/2/2024	\$174.24 \$90,400.00	Open Open
	Greenland Road R&R 2024-04	\$101,044.45 \$108,600.00	5/8/2024 5/14/2024	\$101,044.45 \$108,600.00	Open Open
\$8,300,000.00	Total	\$8,673,123.36	Total	\$1,654,010.14	
			Available for Remove and Replace Allocation	\$220,340.89	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

630-City

15304 Ordinance Funds Available for Appropriation: As of 06/01/2024 there is \$12,927,419.37

Appropriated	Project	Purchase Order Amount	Date	Remainder	Status
Amount	Date	Amount	Date	Remainder in project	Status
\$200,000.00	Nov-18				
\$1,600,000.00	Aug-19				
\$2,000,000.00	Nov-21				
\$2,000,000.00	Dec-22				
	630-City Round 20	\$129,681.60	12/4/2023	\$25,936.32	Open
	630-City Round 21	\$74,140.80	2/2/2024	\$74,140.80	Open
\$5,800,000.00	Total	\$4,482,463.62	Total	\$100,077.12	
			Available for 630-City Allocation		
				\$2,371,402.42	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

Level 2

15304 Ordinance Funds Available for Appropriation: As of 06/01/2024 there is \$12,927,419.37

Appropriated		Allocation		Purchase Order Amount		Remainder		Status	
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Date	Status
\$1,000,000.00	Feb-19								
\$2,000,000.00	Jan-20								
\$2,000,000.00	Jan-21								
\$2,000,000.00	Aug-21								
\$8,000,000.00	Jun-22								
		Park Street Rd Diet	\$399,526.00	6/16/2021	\$399,526.00	8/24/2021	\$399,526.00		On Hold
		Jax Beach Level 2	\$277,789.50	9/22/2021	\$277,789.50	1/12/2022	\$13,889.46		Open
		Columbia Parkway Retention Pond	\$51,840.00	12/15/2021	\$51,840.00	1/21/2022	\$2,592.00		Open
		Jarboe Park	\$145,918.00	12/15/2021	\$145,918.00	1/24/2022	\$7,295.90		Open
		Northbank Riverwalk	\$138,801.00	12/15/2021	\$116,125.00	5/17/2022	\$11,612.50		Open
		Fishweir Park	\$40,014.00	3/23/2022	\$40,014.00	6/23/2022	\$4,001.40		Open
		District 7 Parks	\$106,000.00	1/1/1900	\$94,000.00	4/25/2023	\$18,800.00		Open
		District 5 Parks	\$457,600.00	4/20/2022	\$280,250.00	4/28/2023	\$56,050.00		Open
		Deerwood Park Blvd	\$86,319.00	5/18/2022	\$86,319.00	6/30/2022	\$4,315.95		Open
		Hanna Park	\$268,584.80	6/13/2022	\$268,584.80	8/15/2022	\$26,858.48		Open
		Saint Johns Bluff Rd	\$388,238.50	7/20/2022	\$388,238.50	8/29/2022	\$38,823.84		Open
		Collins Road	\$338,265.00	9/21/2022	\$338,265.00	11/23/2022	\$33,826.50		Open
		College Street	\$13,019.00	11/16/2022	\$13,019.00	12/21/2022	\$1,301.90		Open
		Parking Medians	\$153,643.00	11/16/2022	\$153,643.00	12/29/2022	\$23,046.45		Open
		Airport Center Drive East	\$2,300,000.00	12/21/2022	\$1,141,500.00	7/14/2023	\$614,169.57		Open
		GoldStar Phase 2	\$121,345.16	12/21/2022	\$121,345.16	7/11/2022	tree		Open
		GoldStar Phase 2 Prosser	\$61,479.00	2/15/2023	\$61,479.00	3/21/2023	\$9,221.85		Open
		Fort Caroline Rd Pond	\$591,059.00	2/15/2023	\$591,059.00	3/23/2023	\$88,658.85		Open
		Kernan BLVD N	\$27,216.00	4/19/2023	\$27,216.00	5/11/2023	\$4,082.40		Open
		Price Park							

Level 2

15304 Ordinance Funds Available for Appropriation: As of 06/01/2024 there is \$12,927,419.37

Appropriated		Allocation		Purchase Order Amount		Remainder		Status	
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status	Status
		Amelia View Phase 2	\$62,370.00	4/19/2023	\$62,370.00	5/11/2023	\$12,474.00	Open	Open
		Parks Northwest Districts	\$321,440.00	4/19/2023	\$321,440.00	6/16/2023	\$64,288.00	Open	Open
		Fletcher and Hollywood Park	\$33,100.00	5/17/2023	\$33,100.00	6/27/2023	\$6,400.00	Open	Open
		Gator Bowl	\$41,185.00	7/19/2023	\$41,185.00	8/10/2023	\$6,177.75	Open	Open
		Westside Parks	\$402,600.00	7/19/2023	\$402,600.00	10/4/2023	\$161,040.00	Open	Open
		7th Street E	\$88,355.00	8/16/2023	\$88,355.00	9/14/2023	\$13,253.75	Open	Open
		District 7 and 10 Corridors	\$75,451.50	9/20/2023	\$75,451.50	11/1/2023	\$15,090.30	Open	Open
		Hodges Blvd	\$137,667.34	10/18/2023	\$137,667.34	12/14/2023	\$27,533.47	Open	Open
		Sheffield Park	\$126,500.00	10/18/2023	\$126,500.00	1/10/2024	\$50,600.00	Open	Open
		Lift Ev'ry Voice and Sing Park	\$223,335.00	11/15/2023	\$223,335.00	1/10/2024	\$223,335.00	Open	Open
		Northbank Riverwalk Phase 2	\$76,642.50	1/17/2024	\$76,642.50	4/2/2024	\$76,642.50	Open	Open
		Parks Senior and Community Centers	\$172,450.00	1/17/2024	\$172,450.00	4/2/2024	\$172,450.00	Open	Open
		Southern S-Line Enhancement	\$131,600.00	1/17/2024	\$131,600.00	4/2/2024	\$131,600.00	Open	Open
		McGirts Creek Preserve Restoration	\$265,000.00	1/17/2024	\$265,000.00	4/2/2024	\$265,000.00	Open	Open
		Various Parks	\$136,800.00	4/17/2024	\$136,800.00	5/29/2024	\$136,800.00	Open	Open
\$15,000,000.00	Total		\$13,364,704.11	Total	\$11,065,562.80	Total	\$2,720,758.22		
				Available for Level 2 Allocation			\$3,383,184.28		

Level 2

15304 Ordinance Funds Available for Appropriation: As of 06/01/2024 there is \$12,927,419.37

Appropriated		Allocation		Purchase Order Amount		Remainder		Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Encumbered- Funds have been assigned to a project and a purchase order has been issued

Green fill Indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

Level 3

15304 Ordinance Funds Available for Appropriation: As of 06/01/2024 there is \$12,927,419.37

Appropriated		Allocation		Purchase Order Amount		Remainder		Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status
\$1,000,000.00	May-20							
\$1,000,000.00	Dec-22							
		Jax Zoo	\$209,190.35	3/4/2021	\$209,190.35	10/27/2021	\$105,728.15	Open
\$2,000,000.00	Total	Total	\$450,789.35	Total	\$450,749.35	Total	\$105,728.15	
						Available for Level 3 Allocation	\$1,549,250.65	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

Charter Fund

15305 Charter Funds Available for Appropriation: As of 06/01/2024 there is \$9,678,722.69

Ordinance	Appropriated	Date	Project	Original Purchase Order Amount	Date	Remainder in project	Status
	\$133,317.49		Total	\$133,317.49	Total	\$0.00	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Orange Fill indicated total money for column

BJP

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 06/01/2024 there is \$1,717,826.00

Appropriated		Project	Purchase Order		Remainder	Status
Amount	Date		Amount	Date		

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Obligation- Funds have been assigned to a project and a purchase order has been issued

Jacksonville Tree Commission

Available Funds Summary (as of June, 2024)

	May-24	Jun-24
15F Ordinance Funds Available for Council Appropriation (a)	\$12,457,178.32	\$12,927,419.37
Allocated for Remove and Replace to Public Works (b)	\$429,985.34	\$220,340.89
Allocated for 630-City to Public Works (c)	\$2,371,402.42	\$2,371,402.42
Available for Level 2 Allocation by Tree Commission (d)	\$3,491,079.03	\$3,383,184.28
Available for Level 3 Allocation by Tree Commission (e)	\$1,549,250.65	\$1,549,250.65
Total Allocated to PW for 630-City and Remove & Replace (b) + (c)	\$2,801,387.76	\$2,591,743.31
Total Available for Allocation by Tree Commission (d) + (e)	\$5,040,329.68	\$4,932,434.93
15N Charter Funds Available for Council Appropriation (f)	\$9,562,248.45	\$9,678,722.69
BJP Tree Mitigation Dollars available for Council Appropriation (g)	\$1,717,826.00	\$1,717,826.00
Total Avail for Appropriation by Council (a) + (f) + (g)	\$23,737,252.77	\$24,323,968.06
Total Avail for Allocation by Tree Commission (d) + (e)	\$5,040,329.68	\$4,932,434.93
Total Funds Not Obligated	\$28,777,582.45	\$29,256,402.99

Encumbered Funds Summary (as of June 2024)

	May-24	Jun-24
<i>Obligated Level 2 Proj Funds</i>	\$2,650,319.23	\$2,720,758.22
<i>Obligated Level 3 Proj Funds</i>	\$105,728.15	\$105,728.15
Total Funds Obligated	\$2,756,047.38	\$2,826,486.37

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
Whitehouse Park/Parks and residential	Trees within play area and recreational fields. - 29 trees	Jun-21	Installation Complete	\$54,594.00	Liberty 2/yr
Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	Jul-21	Installation Complete	\$90,106.00	Liberty 2/yr
Jax Beach Park and ROW	Trees within parks and right of way. 150 trees	Sep-21	Installation Complete	\$277,789.50	Liberty 2/yr
Northbank Riverwalk	Trees along trail and riverside of Northbank Riverwalk/Geffen Park area. 68 trees	Dec-21	Installation Complete	\$116,125.00	Liberty 2/yr
Jarboe Park	Trees along play areas and trails of Jarboe Park. 76 trees	Dec-21	Installation Complete	\$145,918.00	Liberty 2/yr
Columbia Pkwy Retention Pond	Trees along play areas and trails of Jarboe Park. 29 trees	Dec-21	Installation Complete	\$51,840.00	Liberty 2/yr
Fishweir Park	Trees along nature trail. 21 trees	Mar-22	Installation Complete	\$40,014.00	Liberty 2/yr
District 7 Parks	55 trees.	Mar-22	Installation Complete	\$106,000.00	Greenway/1yr
District 5 Parks	195 Trees	Mar-22	Installation Complete	\$452,600.00	Greenway/1yr
Deerwood	Trees along median. 43 trees	May-22	Installation complete	\$86,319.00	Liberty 2/yr
Hanna Park	106 trees	Jun-22	Installation Complete	\$264,584.80	Liberty 2/yr
Saint Johns Bluff Road	Trees along Median. 189 trees	Jul-22	Installation Complete	\$388,238.50	Liberty 2/yr
Collins Road	Trees along median. 183 trees	Sep-22	Installation Complete	\$338,265.00	Liberty 2/yr
Airport Center Drive E	Trees along median. 76 trees	Nov-22	Installation Complete	\$153,643.00	Liberty 2/yr
College Street Parking Islands	Trees in Parking Islands, 4 trees.	Nov-22	Installation Complete	\$13,019.00	Liberty 2/yr
Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	Installing	\$2,300,000.00	To Bid 2/yr
Fort Caroline Road Pond	Trees within retention pond. 34 trees	Feb-23	Installation Complete	\$61,479.00	Liberty 2/yr
Kernan Blvd N	Trees within Right of way and Median- 276 trees	Feb-23	Installation Complete	\$591,059.00	Liberty 2/yr
Price Park	Trees within Right of way. 13 trees	Apr-23	Installation Complete	\$27,216.00	Liberty 2/yr
Amelia View Phase 2	Trees within Right of Way. 34 trees	Apr-23	Installation Complete	\$62,370.00	Liberty 2/yr
Northwest Parks	Trees in parks. 202 trees	Apr-23	Installation Complete	\$321,440.00	Greenway/1yr

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT F

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Contract/Warranty
Fletcher and Hollywood Park	Trees in park. 21 trees	May-23	Installation Complete	\$33,100.00	Greenway/1yr
GatorBowl	Trees in Median. 8 trees	Jul-23	Installation Complete	\$41,185.00	Liberty/2yr
Westside Parks Level 2	Trees in Parks (242 trees)	Aug-23	Installation Complete	\$402,600.00	Greenway/1yr
7th Street East	Trees in right of way (42 trees)	Aug-23	Installation Complete	\$41,185.00	Liberty/2yr
District 7 and 10 Corridors	Trees in right of way (39 trees)	Sep-23	Installation Complete	\$75,451.50	Liberty/2yr
Hodges Blvd Level 2	Trees in Median (59 trees)	Oct-23	Installation Complete	\$137,667.34	Liberty/2yr
Sheffield Park Level 2	In park (86 trees)	Oct-23	Installation Complete	\$126,500.00	Greenway/1yr
McGirts Creek Restoration Level 2	In Preserve (12,000 saplings)	Jan-24	Scheduling	\$182,750.00	Greenway/no warranty
Lift Ev'ry Voice and Sing Park Level 2	In Park (90 trees)	Nov-24	Installing	\$233,335.00	Greenway/1yr
Northbank Riverwalk Phase 2	36 trees	Jan-24	Installing	\$76,642.50	Greenway/1yr
Southern S-Line Enhancement	140 trees along S-line	Jan-24	Installing	\$131,600.00	Greenway/1yr
Alden Road	41 Trees along ROW	May-24	MBRC	\$76,282.56	Liberty 2/yr

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps
 Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Approp.	Obligated	Contract/Warranty
Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	May-19	Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	May-19	Complete	\$20,414.48	\$20,414.48	Davey -1/yr
San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Jun-19	Complete	\$247,749.52	\$247,749.52	Davey -1/yr
Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Aug-19	Complete	\$124,202.62	\$124,202.62	Davey -1/yr
S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Aug-19	Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Dec-19	Complete	\$41,350.50	\$41,350.50	Liberty 2/yr
Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Dec-19	Complete	\$284,900.07	\$284,900.07	Davey -1/yr
Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	Jan-20	Complete	\$120,371.14	\$120,371.14	Liberty 2/yr
Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Jan-20	Complete	\$38,312.00	\$38,312.00	Liberty 2/yr
Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Jun-20	Complete	\$214,822.00	\$214,822.00	Liberty 2/yr
Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Jul-20	Complete	\$55,490.00	\$55,490.00	Liberty 3/mos
Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Jul-20	Complete	\$63,423.00	\$63,423.00	Liberty 2/yr

Completed CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps
 Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Approp.	Obligated	Contract/Warranty
Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Jul-20	Complete	\$28,593.00	\$28,593.00	Liberty 2/yr
Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Jul-20	Complete	\$28,026.00	\$28,026.00	Liberty 2/yr
Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Oct-20	Complete	\$117,483.97	\$117,483.97	Davey -1/yr
Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Oct-20	Complete	\$107,316.52	\$107,316.52	Davey -1/yr
Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Nov-20	Complete	\$147,562.80	\$147,562.80	Liberty 3/mos
Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Dec-20	Complete	\$38,548.00	\$38,548.00	Liberty 3/mos
Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Mar-21	Complete	\$187,154.40	\$187,154.40	Liberty 1/yr
Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	May-21	Complete	\$164,404.80	\$164,404.80	Liberty 3/mos
Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Jun-20	Complete	\$192,922.00	\$192,922.00	Liberty 2/yr