




ONE CITY. ONE JACKSONVILLE.


City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Office of the Director
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8786
www.coj.net

TO: Margaret M. "Peggy" Sidman, Director/Council Secretary
Jacksonville City Council

FROM: Brian Hughes, Chair 
BJP Finance Administration Committee (FAC)

Steven D. Long, Jr., P.E., Chair 
BJP Project Administration Committee (PAC)

DATE: June 30, 2023

SUBJECT: Annual Report – Better Jacksonville Plan Finance Administration Committee and
Project Administration Committee (BJP FACPAC)

As required by Ordinance 2016-521-E, below is a summary of the BJP FACPAC activities for the reporting period July 1, 2022 through June 30, 2023.

In accordance with Ordinance 2000-572-E, the chair shall rotate on an annual basis for both the Finance Administration Committee (FAC) and the Project Administration Committee (PAC). The rotation became effective with the January 27, 2023 meeting.

The BJP FACPAC meets on a quarterly basis. During the above reporting period, meetings were held on July 22, 2022, October 28, 2022, January 27, 2023 and April 28, 2023.

Each BJP Finance Administration Committee (FAC) meeting agenda included a quarterly review of the City of Jacksonville (COJ) Financial Reports of Sales Tax Performance Graphs and Current Assets and Revenue, all years and year to date. The Jacksonville Transportation Authority (JTA) Financial Report review included a Monthly Local Option Gas Tax Revenue graph and a funding report of the Local Option Gas Tax LOGT/JTA MobilityWorks Projects and status of completion.

Page 2

Annual Report – BJP FACPAC

June 30, 2023

Each BJP Project Administration Committee (PAC) meeting agenda included a quarterly review of the COJ Project Status Reports:

- Environment/Quality of Life:
 - Council Districts 1-14 Discretionary Funds (Recreation and Infrastructure)
 - Environmental Clean-up of Contaminated Sites (Project New Ground)
 - Targeted Economic Developments (Northwest Jacksonville Economic Development Fund)

Both the COJ Roadway and Infrastructure Improvements and the JTA Road Program/JTA Mobility Works Project Status Reports were reviewed each quarter.

A Report of the EBO/JSEB/DBE participation for the quarter was presented by both COJ and JTA.

Meeting minutes were recorded and posted on the website. Copies of the respective committee reports are available upon request. The BJP FACPAC committee roster is attached with vacancies noted.

Quarterly reviews of the financial and project status information as well as input by all participants in attendance is extremely helpful in moving this program forward.

With the passage of Ordinance 2021-223-E, LOGT legislation, additional committee appointments will be forthcoming.



**BETTER JACKSONVILLE PLAN
FINANCE ADMINISTRATION COMMITTEE (FAC)
PROJECT ADMINISTRATION COMMITTEE (PAC)
(BJP FACPAC)**

COMMITTEE ROSTER – JUNE 30, 2023

FINANCE ADMINISTRATION COMMITTEE (FAC)

Brian Hughes, COJ
Joe Orfano, JEA Proxy
Chris Butler, Private Citizen Member (Mayoral appointment)
Ryan Smith, Private Citizen Member (Mayoral appointment)
Oliver Schnusenber, Private Citizen Member (Mayoral appointment)
Vacant Private Citizen Member (City Council appointment)
Vacant Private Citizen Member (City Council appointment)
Vacant Private Citizen Member (JTA appointment)
Vacant Private Citizen Member (JTA appointment)
Kim Taylor, Council Auditor, Ex-officio

PROJECT ADMINISTRATION COMMITTEE (PAC)

Steven D. Long, Jr., COJ
Greer Gillis, JTA Proxy
Joe Orfano, JEA Proxy
Alan Ridge, Private Citizen Member (Mayoral appointment)
Cal Walton, Private Citizen Member (Mayoral appointment)
Vacant Private Citizen Member (City Council appointment)
Vacant Private Citizen Member (City Council appointment)
Vacant Private Citizen Member (JTA appointment)
Vacant Private Citizen Member (JTA appointment)