PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2024-2025

DUVAL COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	10/4/24	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	113								113
ANNUAL SALARY RATE	6,374,443	6,276	1,459,116						7,839,835
ANNOAL SALAKI KATE	0,374,443	0,270	1,437,110						7,037,033
PERSONNEL SERVICES:									
11 OFFICIAL	195,515	6,276							201,791
12 EMPLOYEES (REGULAR)	5,923,404		1,418,033						7,341,437
13 EMPLOYEES (TEMPORARY)	249,850		(5,444)						244,406
14 OVERTIME	0								0
15 SPECIAL PAY	119,616		(2,240)						117,376
21 FICA									
2152 FICA - REGULAR	15,992	91							16,083
2153 FICA - OTHER	95,040		21,662						116,702
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	114,728	3,683							118,411
2252 RETIREMENT - EMPLOYEE	2,060,200		416,503						2,476,703
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	920,122		(2,882)						917,240
24 WORKER'S COMPENSATION	97,813		(11,057)						86,756
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	#0 # 00 000	# 40.0 ■ 0	#4 004 FFF	40	40	40	40	40	#44 CBC 00F
TOTAL PERSONNEL SERVICES	\$9,792,280	\$10,050	\$1,834,575	\$0	\$0	\$0	\$0	\$0	\$11,636,905
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	586,317		(23,512)						562,805
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	75,554		9,058						84,612
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	10/4/24	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	469,686								469,686
40 TRAVEL & PER DIEM	25,136								25,136
41 COMMUNICATIONS	16,373		(4,313)						12,060
42 TRANSPORTATION									
4251 POSTAGE	361,223								361,223
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	28,586		(35)						28,551
4452 VEHICLES	95,791		(38,438)						57,353
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	37,067		(4,481)						32,586
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	0								0
4652 VEHICLES	42,417		(5,359)						37,058
4653 OFFICE SPACE	0								0
4654 EDP	378,817								378,817
47 PRINTING & BINDING	131,581								131,581
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	785								785
4952 AERIAL PHOTOS	0								0
4959 OTHER	456,021		(128,645)						327,376
51 OFFICE SUPPLIES	10,000								10,000
52 OPERATING SUPPLIES	53,935		(805)						53,130
54 BOOKS/PUBLICATIONS									
5451 BOOKS	2,852								2,852
5452 SUBSCRIPTIONS	2,939								2,939
5453 EDUCATION	29,986								29,986
5454 DUES/MEMBERSHIP	13,804								13,804
TOTAL OPERATING EXPENSES	\$2,818,870	\$0	(\$196,530)	\$0	\$0	\$0	\$0	\$0	\$2,622,340

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	10/1/24	10/4/24	DATE	DATE	DATE	DATE	DATE	BUDGET
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	1								1
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL									
OUTLAY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL AMOUNT	\$12,611,151	\$10,050	\$1,638,045	\$0	\$0	\$0	\$0	\$0	\$14,259,246