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R 3/08 Effective 11/12

## PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

County	Duval		Reques	t Number		2
Official	Jerry Holland		B/A	x	B/T	
Budget Y	ear Ending September 30,	2023	Date	10/6/202	2	

			REQUEST	(DOR Use Only)  APPROVAL
=			Positions Rate	Positions Rate
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM	JUSTIFICATION	AMOUNT	AMOUNT
	CODE		+ OR (-)	+ OR (-)
SPECIAL PAY	15	To align with City's Budget Office calculations	(\$2,240)	(\$2,240)
FICA - OTHER	2153	submitted. City Council approved 9/27/22. City	\$93	\$93
RETIREMENT - EMPLOYEE	2252	budget legislation 2022-504-E attached for	\$27,232	\$27,232
LIFE & HEALTH INSURANCE	23	reference.	(\$3,935)	(\$3,935)
WORKER'S COMPENSATION	24		(\$45)	(\$45)
EDP SERVICES	3151		\$13,360	\$13,360
LEGAL SERVICES	3154		(\$39,873)	(\$39,873)
TRAVEL & PER DIEM	40		(\$120)	(\$120)
COMMUNICATIONS	41		\$1,643	\$1,643
OFFICE EQUIPMENT	4451		\$1,003	\$1,003
INSURANCE	45		\$1,469	\$1,469
VEHICLES	4652		(\$11,973)	(\$11,973)
OTHER	4959		\$31,658	\$31,658
OPERATING SUPPLIES	52		\$4,845	\$4,845
		TOTAL	\$23,117	\$23,117

OFFICIAL

DEPARTMENT OF REVENUE

10/6/2) DATE

(Approval Pursuant to Section 195.087(2)F.S.)

PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2022-2023

DUVAL COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/27/22	10/6/22	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	113								113
ANNUAL SALARY RATE	\$6,299,129	\$12,831							\$6,311,960
PERSONNEL SERVICES									
11 OFFICIAL	\$173,679	\$12,831							\$186,510
12 EMPLOYEES (REGULAR)	5,959,273								5,959,273
13 EMPLOYEES (TEMPORARY)	79,833								79,833
14 OVERTIME	0	ľ							0
15 SPECIAL PAY	139,188		(2,240)						136,948
21 FICA							The state of the		
2152 FICA - REGULAR	14,329	186							14,515
2153 FICA - OTHER	92,670		93						92,763
22 RETIREMENT			7.8	0.08					
2251 RETIREMENT - OFFICIAL	98,997	7,314							106,311
2252 RETIREMENT - EMPLOYEE	1,789,707		27,232						1,816,939
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	987,628		(3,935)						983,693
24 WORKER'S COMPENSATION	99,615		(45)						99,570
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$9,434,919	\$20,331	\$21,105	. <del>.</del> \$0	\$0	\$0	\$0	\$0	\$9,476,355
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES		2 2	- Dog 1 & T.L.O.						
3151 EDP SERVICES	\$550,155		\$13,360						\$563,515
3152 APPRAISAL SERVICES	\$0								0
3153 MAPPING SERVICES	\$0								0
3154 LEGAL SERVICES	\$164,730		(39,873)						124,857
3159 OTHER PROFESS. SERVICES	\$0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/27/22	BA #2 10/6/22	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	522,085								522,085
40 TRAVEL & PER DIEM	24,510		(120)						24,390
41 COMMUNICATIONS	11,814		1,643						13,457
42 TRANSPORTATION			PAR PROPERTY						
4251 POSTAGE	237,125								237,125
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES							TENTO EL EL	The real states	
4451 OFFICE EQUIPMENT	27,246		1,003						28,249
4452 VEHICLES	124,594								124,594
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	31,240		1,469						32,709
46 REPAIR & MAINTENANCE	S Bright St. [1]		Tress 5.8	RIV - MULL				REGREE DI	
4651 OFFICE EQUIPMENT	900								900
4652 VEHICLES	52,149		(11,973)						40,176
4653 OFFICE SPACE	0								0
4654 EDP	333,346								333,346
47 PRINTING & BINDING	97,250								97,250
49 OTHER CURRENT CHARGES	a think the			1 10 10		102 37		ERI, Legi,	
4951 LEGAL ADVERTISEMENTS	785								785
4952 AERIAL PHOTOS	0								0
4959 OTHER	399,551		31,658						431,209
51 OFFICE SUPPLIES	10,000								10,000
52 OPERATING SUPPLIES	57,187		4,845						62,032
54 BOOKS/PUBLICATIONS			And S - Decay						
5451 BOOKS	6,661								6,661
5452 SUBSCRIPTIONS	2,730								2,730
5453 EDUCATION	22,726								22,726
5454 DUES/MEMBERSHIP	12,494								12,494
TOTAL OPERATING EXPENSES	\$2,689,278	\$0	\$2,012	\$0	\$0	\$0	\$0	\$0	\$2,691,290

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/27/22	10/6/22	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT			THE BE		B. S. Jo. Activ				
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	\$0								0
6453 OFFICE EQUIPMENT	\$1								1
6454 VEHICLES	\$0								0
65 BOOKS	\$0								0
68 INTANGIBLE ASSETS	\$0								0
TOTAL CAPITAL OUTLAY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	\$0								0
93 SPECIAL CONTINGENCY	\$0				1				0
94 EMERGENCY CONTINGENCY	\$0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$12,124,198	\$20,331	\$23,117	\$0	\$0	\$0	\$0	\$0	\$12,167,646