

**RESOLUTION RA/CRA-2021-02**

**A RESOLUTION OF THE RENEW ARLINGTON COMMUNITY REDEVELOPMENT AGENCY (“RA/CRA”) APPROVING THE ALLOCATION AND TRANSFER WITHIN THE FY 2020/2021 BUDGET OF \$1,302,266 FROM UNALLOCATED PLAN AUTHORIZED EXPENDITURES TO PLAN AUTHORIZED EXPENDITURES TO BE USED FOR THE RENEW ARLINGTON MANDATORY COMPLIANCE GRANT PROGRAM; ADOPTING A FY 2020/2021 AMENDED AND RESTATED BUDGET; DIRECTING THAT INVESTMENT POOL EARNINGS AND EXCESS FUNDS BE ALLOCATED TO THE MANDATORY COMPLIANCE GRANT PROGRAM; PROVIDING AN EFFECTIVE DATE.**

WHEREAS, in accordance with Sec.106.346, *Ordinance Code*, additional revenues received by a CRA Trust Fund during a fiscal year, in a not-to-exceed amount of \$100,000, are automatically appropriated to the applicable CRA Board’s Unallocated Plan Authorized Expenditures within the Plan Authorized Expenditures Category of the Approved CRA Budget without further Council approval; and

WHEREAS, there is \$1,302,266 remaining in the FY 2020/2021 RA/CRA budget line item “Unallocated Plan Authorized Expenditures” and the Board desires to allocate this remaining funding; and

WHEREAS, on May 26, 2021, the RA/ CRA Advisory Board approved the transfer of the remaining \$1,302,266 to the existing Mandatory Compliance Grant Program and approved the FY 2020/2021 Amended and Restated Budget with a unanimous vote of 7-0 and

WHEREAS, in accordance with Sec. 106.341, *Ordinance Code*, the RA/CRA Agency Board has been given the authority to allocate and transfer funds from “Unallocated Plan

Authorized Expenditures” to existing or new Plan Authorized Expenditures without further Council approval; now therefore

**BE IT RESOLVED**, by the RA/CRA:

**Section 1. Allocation.** Pursuant to Sec. 106.341, *Ordinance Code*, the RA/CRA allocates an additional \$1,302,266 to the Renew Arlington Mandatory Compliance Grant Program from “Unallocated Plan Authorized Expenditures” to existing Plan Capital Projects, without further Council approval.

**Section 2. Revenue Transfer.** Pursuant to Sec. 106.344, *Ordinance Code*, a CRA Budget Transfer Form is attached hereto as **Exhibit A**.

**Section 3. Approval of the Amended and Restated Budget.** The FY 2020/2021 Amended and Restated Budget attached hereto as **Exhibit B** is hereby adopted by the RA/CRA.

**Section 4. Direction of Investment Pool Earnings.** All investment pool earnings generated from December 1, 2020 through FY end 2020/2021 shall be obligated to the Mandatory Compliance Grant Program.

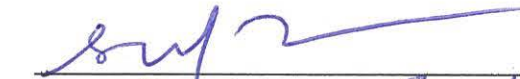
**Section 5. Direction of Excess Funds.** Funds remaining after all obligations have been paid in the RA/CRA Trust Fund for FY 2020/2021, shall be obligated to the Mandatory Compliance Grant Program for FY 2021/2022.

**Section 6. Effective Date.** This Resolution shall become effective upon a majority vote of the RA/CRA and upon execution by the Chair.

WITNESS:

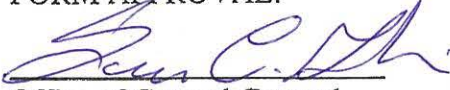
**RENEW ARLINGTON  
COMMUNITY REDEVELOPMENT AGENCY**

  
Signature  
Brenda A. Priatly  
Print

  
Tommy Hazourl, Chairman Sam Newby, Acting  
Date signed: 6-22-2021

VOTE: In Favor: 13 Opposed: 0 Abstained: 0

FORM APPROVAL:



Office of General Counsel

*GC-#1437158-v2-RA\_Reso\_2021-02\_Amend\_Restate\_Buddocx.docx*

**CRA Budget Transfer Form**  
 City of Jacksonville, Florida  
**COMMUNITY REDEVELOPMENT AGENCY**

Renew Arlington  
 Name of Community Redevelopment Agency

No  
 Plan Capital Project ( Yes or No)  
 (if applicable fill out CRA Capital Project Form)

1  
 Council District (s)

**Description of Expenditure Request:**

There is currently \$1,302,266 in FY20/21 Unallocated Plan Authorized Expenditures. The purpose of this request is to allocate the current balance of Unallocated Plan Authorized Expenditures to the Mandatory Compliance Grant Program.

\$1,302,266.00  
 Total Amount of Expenditure Request

TBD  
 Anticipated Expenditure Commencement Date

TBD  
 Anticipated Expenditure Completion Date

549006  
 Applicable Approved CRA Budget Line Item For Expenditure

\$1,302,266.00  
 Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval
5/26/21	5/26/21	<i>[Signature]</i>

CR21-010

**BUDGET OFFICE**

Date Rec'd.	Date Fwd.	Budget Officer Approval
	6-8-21	<i>[Signature]</i>

**ACCOUNTING DIVISION**

Date Rec'd.	Date Fwd.	Comptroller Approval
5/26/21	5/26/21	<i>[Signature]</i>

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

**CRA BOARD APPROVAL**

Date Rec'd.	Date Fwd.	CRA Board Chair Approval
6-28-21	6-28-21	<i>[Signature]</i>

\$1,302,266.00  
 Expenditure Amount Approved by CRA Board

RA/CRA 2021-02  
 CRA Board Resolution Number

6-22-21  
 Resolution Date

CRA Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$2,604,532.00

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Renew Arlington CRA Trust Fund	Renew Arlington CRA Unallocated Plan Auth Exp	Trust Fund Authorized Expenditures	\$1,302,266.00	10806	191021	549006	000000	00001650	00000	0000000
REV	<del>Renew Arlington CRA Trust Fund</del>	<del>Renew Arlington CRA Unallocated Plan Auth Exp</del>	<del>Property Taxes</del>	<del>\$1,302,266.00</del>	<del>10806</del>	<del>191021</del>	<del>311010</del>	<del>000000</del>	<del>00001285</del>	<del>00000</del>	<del>0000000</del>

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$2,604,532.00

Accounting Codes

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Renew Arlington CRA Trust Fund	Mandatory Compliance Grant Program	Misc. Non-Departmental Expenditures	\$1,302,266.00	10806	105160	549045	000000	00001285	00000	0000000
REV	<del>Renew Arlington CRA Trust Fund</del>	<del>Renew Arlington CRA Unallocated Plan Auth Exp</del>	<del>Property Taxes</del>	<del>\$1,302,266.00</del>	<del>10806</del>	<del>191021</del>	<del>311010</del>	<del>000000</del>	<del>00001650</del>	<del>00000</del>	<del>0000000</del>

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**ARLINGTON CRA TRUST  
FUND 10806  
FY 20/21 AMENDED & RESTATED BUDGET**

	<u>FY 20/21 APPROVED BUDGET</u>	<u>FY 20/21 AMENDED &amp; RESTATED BUDGET</u>
<b>REVENUES</b>		
Property Taxes	\$ 1,660,519	\$ 1,660,519 (A)
Investment Pool Earnings	\$ -	\$ -
<b>Total Revenues</b>	<u>\$ 1,660,519</u>	<u>\$ 1,660,519</u>
<b>EXPENDITURES</b>		
Administrative Expenses		
Professional and Contractual Services (not "Plan Professional Services")	\$ 1,000	\$ 1,000
Salaries Part Time	75,000	75,000
Medicare Tax	1,088	1,088
Travel	250	250
Local Mileage	650	650
OGC Internal Service	25,000	25,000
General Liability Insurance	345	345
Advertising and Promotion	3,000	3,000
Office Supplies	500	500
Employee Training	1,100	1,100
Dues, subscriptions	342	342
Supervision Allocation	97,478	97,478 (B)
Annual Independent Audit	2,500	2,500
<b>Total Administrative Expenses</b>	<u>\$ 208,253</u>	<u>\$ 208,253</u>
Financial Obligations	\$ -	\$ -
<b>Total Financial Obligations</b>	<u>\$ -</u>	<u>\$ -</u>
Future Years Debt Reduction	\$ -	\$ -
<b>Total Future Years Debt Reduction</b>	<u>\$ -</u>	<u>\$ -</u>
Plan Authorized Expenditures		
Arlington Road Restriping	\$ -	\$ 150,000 (C)
Mandatory Compliance Grant Program	-	1,302,266 (D)
Unallocated Plan Authorized Expenditures	1,452,266	-
<b>Total Plan Authorized Expenditures</b>	<u>\$ 1,452,266</u>	<u>\$ 1,452,266</u>
<b>Total Expenditures</b>	<u>\$ 1,660,519</u>	<u>\$ 1,660,519</u>

(A) FY20/21 revenues as of July 1st.

(B) Provided by Budget Office.

(C) Approved per Resolution RA/CRA-2021-01. Funding covers Phase I, from University Blvd to Cesery Road.

(D) Resolution RA/CRA-2017-04 authorized Program and Ordinance 2017-504 appropriated \$50,000. RA/CRA-2019-04 amended the FY18/19 Budget and transferred an additional \$684,275 to the Program. RA/CRA-2019-06 allocated an additional \$41,343.27. RA/CRA-2020-03 changed the name of the Project from Facade Grant Program to Mandatory Compliance Grant Program and allocated an additional \$1M to the Program. RA/CRA-2020-04 allocated an additional \$279,874.01 to the Program. With pending allocation, total balance would be \$3,334,192.46.