

**RENEW ARLINGTON TAX INCREMENT DISTRICT GSK (SUB-FUND 187)
2017/18 AMENDED BUDGET**

	<u>2017/18 APPROVED BUDGET</u>	<u>2017/18 AMENDED BUDGET</u>	
REVENUES			
Ad Valorem Taxes - General Fund/GSD	554,283	554,676	
Transfer from Fund Balance	-	-	
Total Revenues	554,283	554,676	
EXPENDITURES			
Operating Expenses			
Internal Service/OGC Legal	2,689	4,989	
Professional and Contractual Services	2,000	1,239	
Travel	900	900	
Advertising and Promotion	3,000	2,521	
Office Supplies	667	-	
Employee Training	700	700	
Dues, subscriptions	342	342	
Supervision Allocation	52,795	52,795	
Transfers to Other Funds			
Transfers Out to General Fund	2,500	2,500	(1)
Transfers Out to TID Capital Project SF32X	438,690	438,690	(2)
Façade Grant Program	50,000	50,000	
Plan Authorized Expenditures	-	-	
Total Expenditures	554,283	554,676	

(1) Annual Independent Audit

(2) Transfer out to SF32X for Complete Streets Projects (additional phases)