

RESOLUTION KSC/CRA-2021-01

A RESOLUTION OF THE KINGSOUTEL CROSSING COMMUNITY REDEVELOPMENT AGENCY (“KSC/CRA”) APPROVING THE ALLOCATION AND TRANSFER OF \$12,000 FROM THE UNALLOCATED PLAN AUTHORIZED EXPENDITURES ACCOUNT TO THE GATEWAY SOUTEL NORFOLK PROJECT TO BE USED FOR SIDEWALK REPAIRS ON NORFOLK BLVD; PROVIDING FOR OVERSIGHT BY PUBLIC WORKS IN CONJUNCTION WITH THE OFFICE OF ECONOMIC DEVELOPMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance 2016-601-E and Resolution KSC/CRA-2016-03, the City Council and the KSC/CRA approved the Gateway Soutel Norfolk Project, which includes a design-build project for roadway and intersection improvements, streetscaping, raised medians and on-street parking; and

WHEREAS, using Chapter 126.211, *Ordinance Code* (the Procurement Code), the City Public Works Department competitively procured a government contract with J.B. Coxwell Contracting, Inc. to construct the project known as the Gateway Soutel Norfolk intersection improvements; and

WHEREAS, during the project preconstruction review, portions of the existing sidewalk were found in various locations to be broken, cracked, and hazardous at various locations within the project limits; and

WHEREAS, in accordance with Sec. 106.341, *Ordinance Code*, the KSC/CRA has been given the authority to allocate and transfer funds from “Unallocated Plan Authorized Expenditures” to existing or new Plan Authorized Expenditures without further Council approval; and

WHEREAS, on December 3, 2020, the KingSoutel Crossing CRA Advisory Board unanimously recommended the Agency Board consider allocating and transferring \$12,000 from Soutel Drive Safety & Beautification Enhancements Project to the Gateway Soutel Norfolk Project

for the completion of the repairs needed for sidewalks on Norfolk Boulevard using the Safety & Beautification Enhancements; now, therefore,

BE IT RESOLVED, by the Board:

Section 1. Findings. The Board agrees with the Advisory Board that allocating and transferring \$12,000 to the repair of sidewalks on Norfolk Road and part of the Gateway Soutel Norfolk Project is in compliance with, and furthers the purposes and objectives of the KingSoutel Crossing CRA Redevelopment Plan as follows:

Page IV-17 Encourage Public Realm Improvements – Pedestrian Safety Improvements, Streetscape Renewal and Beautification, Additional Gateway Improvements, Traffic Flow and access interconnectivity of walkways, ensure that long-term agreements are in place to maintain streetscape improvements.

However, the Board disagrees with the funding source recommended by the Advisory Board and instead will use the funding source of Unallocated Plan Authorized Expenditures.

Section 2. Pursuant to Sec. 106.341, *Ordinance Code*, the KSC/CRA allocates and transfers \$12,000 from the Unallocated Plan Authorized Expenditures account to the Gateway Soutel Norfolk Project for the repair of sidewalks on Norfolk Boulevard without further Council approval.

Section 3. Revenue transfer. Pursuant to Sec. 106.344, *Ordinance Code*, a CRA Budget Transfer Form and CRA Capital Project Sheet is attached hereto as **Exhibit A**.


Section 4. Approval of the Amended and Restated Budget. The FY 2020/2021 Amended and Restated Budget showing the transfer to the Gateway Soutel Norfolk Project is attached hereto as **Exhibit B** and is hereby adopted by the KSC/CRA.

Section 5. The Board requests that the Mayor direct the Public Works Department to provide oversight in conjunction with the Office of Economic Development on the aforementioned project.

Section 6. This Resolution shall become effective upon a majority vote of the KSC/CRA and upon execution by the Chair.

WITNESS:

**KINGSOUTEL CROSSING COMMUNITY
REDEVELOPMENT AGENCY**



Signature



Print



Tommy Hazouri, Chairman

Date signed: April 8, 2021

VOTE: In Favor: 14 Opposed: 0 Abstained: 0

FORM APPROVAL:



Office of General Counsel

GC-#1422698-v2-KSC_CRA_Agency_Board_Reso_21-01_.DOCX

CRA Budget Transfer Form
 City of Jacksonville, Florida
COMMUNITY REDEVELOPMENT AGENCY

KingSoutel Crossing
 Name of Community Redevelopment Agency

Yes
 Plan Capital Project (Yes or No)
 (if applicable fill out CRA Capital Project Form)

10
 Council District (s)

Description of Expenditure Request:

KSC/CRA-2021-01 authorizes the transfer of \$12,000 from Unallocated Plan Authorized Expenditures to the Gateway Soutel Norfolk Project to allow for the completion of necessary sidewalk repairs.

\$12,000.00
 Total Amount of Expenditure Request

TBD
 Anticipated Expenditure Commencement Date

TBD
 Anticipated Expenditure Completion Date

549006
 Applicable Approved CRA Budget Line Item For Expenditure

\$1,048,551.00
 Available Funds in Approved CRA Budget Line Item

Date Rec'd.	Date Fwd.	CRA Board Administrator Approval
	3/23/21	<i>[Signature]</i>

BUDGET OFFICE CR21-007

Date Rec'd.	Date Fwd.	Budget Officer Approval
3-29-21	3-30-21	<i>[Signature]</i>

ACCOUNTING DIVISION

Date Rec'd.	Date Fwd.	Comptroller Approval
		<i>[Signature]</i>

Budget Office and Accounting approval required to verify available funds and for any necessary finance activity / line item changes.

CRA BOARD APPROVAL

Date Rec'd.	Date Fwd.	CRA Board Chair Approval
		<i>[Signature]</i>

\$12,000.00
 Expenditure Amount Approved by CRA Board

KSC/CRA-2021-01
 CRA Board Resolution Number

03/23/21
 Resolution Date

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 Fund: 10005 |
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 Activity: 00001309 |
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Budgetary Balances

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Amount	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2021	10005	King South Crossing CRA Trust Fund - JX	JXSF	191021	JXSF Chrysler Industry Development	000000	00001309	311010	Property Taxes	1048,551.00	0.00	1,048,551.00	0.00	0.00	1,048,551.00	
2021	10005	King South Crossing CRA Trust Fund - ED	EDCP	105100	EDCP CRA/CEC Pen-Authorized Expenditures	000000	00001300	549006	Trust Fund/Authorized Expenditures	747,317.66	0.00	747,317.66	0.00	0.00	747,317.66	
2021	10005	King South Crossing CRA Trust Fund - JX	JXSF	191021	JXSF Chrysler Industry Development	000000	00001309	549000	Trust Fund Authorized Expenditures	1,048,551.00	0.00	1,795,868.66	0.00	0.00	1,795,868.66	

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Fiscal Year: 2021 |
 Fund: 10005 |
 Center: [Select Value] |
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Budgetary Balances

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Amount	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2021	10005	King South Crossing CRA Trust Fund - ED	EDCP	105312	EDCP King-Southern CRA Capital Projects - Industry Development	001330	00000000	565050	Other Construction Costs	1,331,508.56	0.00	1,331,508.56	846,105.57	290,008.04	110,392.39	

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Fiscal Year: 2021 |
 Fund: 10005 |
 Center: [Select Value] |
 Project: 001330 |
 Activity: [Select Value] |
 Account: [Select Value]

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Budgetary Balances

Budget Year	Fund	Fund Description	Department	Division	Center	Center Description	Project	Activity	Amount	Account Description	Initial Budget	Budget Adjustments	Total Budget	Obligations	Actuals	Available Amount
2020	10005	King South Crossing CRA Trust Fund - ED	EDCP	105312	EDCP King-Southern CRA Capital Projects - Industry Development	001330	00000000	116001	Equity in Federal Cash Account	0.00	0.00	0.00	0.00	190,062.78	-180,062.78	
2020	10005	King South Crossing CRA Trust Fund - JX	JXSF	191021	JXSF Chrysler Industry Development	001330	00000000	261101	Investment Food Expendtg	23,174.31	0.00	23,174.31	0.00	23,174.31	0.00	
2020	10005	King South Crossing CRA Trust Fund - ED	EDCP	105312	EDCP King-Southern CRA Capital Projects - Industry Development	001330	00000000	361915	Interest - Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	
2020	10005	King South Crossing CRA Trust Fund - IH	IHMH	191040	IHMH Interest Transfer - Interest Group Transfer	001330	00000000	361820	Interest Equity Transfer In	12,543.47	0.00	12,543.47	0.00	12,543.47	0.00	
2020	10005	King South Crossing CRA Trust Fund - ED	EDCP	105312	EDCP King-Southern CRA Capital Projects - Industry Development	001330	00000000	565050	Other Construction Costs	2,000,734.58	2,000,734.58	1,215,112.26	618,276.03	618,276.03	110,392.35	

**KING SOUDEL CROSSING CRA TRUST FUND
FUND 10805
FY 20/21 AMENDED & RESTATED BUDGET**

	<u>FY 20/21 PROPOSED BUDGET</u>	<u>FY 20/21 PROPOSED BUDGET</u>
REVENUES		
Property Taxes	\$ 1,144,264	\$ 1,144,264 (A)
Investment Pool Earnings	\$ -	\$ -
Total Revenues	<u>\$ 1,144,264</u>	<u>\$ 1,144,264</u>
EXPENDITURES		
Administrative Expenses		
Professional and Contractual Services (not "Plan Professional Services")	\$ 1,000	\$ 1,000
Travel	250	250
Local Mileage	150	150
OGC Internal Service	8,000	8,000
Advertising and Promotion	1,000	1,000
Office Supplies	500	500
Employee Training	1,100	1,100
Dues, subscriptions	342	342
Supervision Allocation	80,871	80,871 (B)
Annual Independent Audit	2,500	2,500
Total Administrative Expenses	<u>\$ 95,713</u>	<u>\$ 95,713</u>
Financial Obligations	\$ -	\$ -
Total Financial Obligations	<u>\$ -</u>	<u>\$ -</u>
Future Years Debt Reduction	\$ -	\$ -
Total Future Years Debt Reduction	<u>\$ -</u>	<u>\$ -</u>
Plan Authorized Expenditures		
Gateway Soutel Norfolk Project	-	12,000 (C)
Unallocated Plan Authorized Expenditures	1,048,551	1,036,551
Total Plan Authorized Expenditures	<u>\$ 1,048,551</u>	<u>\$ 1,036,551</u>
Total Expenditures	<u>\$ 1,144,264</u>	<u>\$ 1,132,264</u>

(A) FY20/21 revenues as of July 1st.

(B) Provided by Budget Office.

(C) Existing project. Total funding allocated to Project to-date: \$2,131,338. Additional allocation represents funding requested by Public Works in order to fully fund and complete sidewalk improvements as part of the Project.



J.B. Coxwell Contracting, Inc.

6741 Lloyd Road West
Jacksonville, Florida 32254
Office (904) 786-1120 Fax (904) 783-2970

November 12, 2020

VIA Consultants
10250 Normandy Blvd
Jacksonville, Florida 32221
Attention: Reid Harriett

RE: Norfolk Blvd Roadway & Intersection
Improvements
Broken Sidewalk Repairs

Dear Mr. Harriett:

As we discussed, J. B. Coxwell Contracting, Inc. (JBCCI) has reviewed the areas of broken sidewalk to repair. The additional work at the provided stations is summarized as follows;

- JBCCI Crew Labor = \$6,510.15
 - JBCCI Equipment = \$1,790.14
 - JBCCI Materials = \$2,441.31
 - JBCCI Subcontractor = \$402.50
- Total Change Order Request - \$11,255.54

JBCCI respectfully requests VIA's prompt review and consideration for the approval of this change order request for a lump sum contract increase in the amount of ~~eleven thousand four hundred and ninety-four dollars and six cents (\$11,494.06)~~ for the additional sidewalk repairs.

\$11,255.54 (RH)

Thank you in advance for your prompt review and consideration of this information. Feel free to contact me should you have questions concerning this matter.

Respectfully,
J. B. COXWELL CONTRACTING, INC.

Mike Spence

Mike Spence
Assistant Project Manager

J. B. COXWELL CONTRACTING, INC.
 6741 Lloyd Road West, Jacksonville, FL 32254-1249
 Telephone (904) 786-1120 * Fax (904) 783-2970

BUDGET ESTIMATE

VIA Consultants	Date	November 12, 2020
NAME	Our Job No.	1901
10250 Normandy Blvd	Location	Duval County
MAILING ADDRESS		
Jacksonville, Florida		
CITY		

Remove & Replace Existing Damaged Sidewalk

LABOR

EMP. NO.	EMPLOYEE'S NAME	OCCUPATION	HOURS	RATE	AMOUNT
1	Bobby	Concrete Foreman	25.0	\$ 32.50	\$ 812.50
2	Rashard	Skilled Laborer	25.0	\$ 17.50	\$ 437.50
3	Maurice	Concrete Finisher	25.0	\$ 21.00	\$ 525.00
4	John	Concrete Finisher	25.0	\$ 21.00	\$ 525.00
5	Antwan	General Laborer	25.0	\$ 13.00	\$ 325.00
6	Anthony	General Laborer	25.0	\$ 14.40	\$ 360.00
6	Jimmy	Equip. Operator	15.0	\$ 28.00	\$ 420.00
6	John	Equip. Operator	15.0	\$ 28.00	\$ 420.00
LABOR SUBTOTAL					\$ 3,825.00
BURDEN 48%					\$ 1,836.00
JBCCI MU 15.00%					\$ 849.15
LABOR TOTAL					\$ 6,510.15

EQUIPMENT

EQUIP. NO.	TYPE OF EQUIPMENT	HOURS	RATE	AMOUNT
1	CAT 308 Excavator	10.0	\$ 55.46	\$ 554.60
2	Demo Cut off Saw	5.0	\$ 3.10	\$ 15.50
3	Ford F-250 w/ Traller & Hand Tools	25.0	\$ 20.87	\$ 521.75
4	Cat 908 Loader	10.0	\$ 35.52	\$ 355.20
5	Plate Tamp	5.0	\$ 7.71	\$ 38.55
6	Air Compressor w/ Jackhammer	4.0	\$ 17.76	\$ 71.04
EQUIPMENT SUBTOTAL				\$ 1,556.64
JBCCI MU 15.00%				\$ 233.50
EQUIPMENT TOTAL				\$ 1,790.14

MATERIALS

DESCRIPTION	QUANTITY	UNIT	PRICE	AMOUNT
3000 PSI Sidewalk Mix (Concrete Ready Mix)	16.00	CY	\$ 104.00	\$ 1,664.00
Concrete Short Load Fee	1.00	EA	\$ 320.00	\$ 320.00
MATERIALS SUBTOTAL				\$ 1,984.00
Sales Tax (7%)				\$ 138.88
MATERIALS Mark Up (15%)				\$ 318.43
MATERIALS TOTAL				\$ 2,441.31

SUBCONTRACTORS

DESCRIPTION	QUANTITY	UNIT	PRICE	AMOUNT
All American Roll-Off & Recycling - Conc. Roll-Off	1.00	EA	\$ 350.00	\$ 350.00
SUBCONTRACTOR SUBTOTAL				\$ 350.00
SUBCONTRACTOR MU (15%)				\$ 52.50
SUBCONTRACTOR TOTAL				\$ 402.50

DESCRIPTION OF WORK: Estimate to repair broken sidewalk, STA 16+80 to STA 16+86 (RT) STA 18+45 to STA 19+50 (RT) STA 22+38 to STA 23+00 (LT) STA 11+47 to STA 11+50 (LT) STA 25+28 to STA 25+38 (LT) STA 18+98 to STA 19+48 (LT)

SUBTOTAL	\$ 11,144.10
1.00% Bond	\$ 111.44

GRAND TOTAL	\$ 11,255.54
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Submitted by: Mike Spence