

**KING / SOUDEL CROSSING COMMUNITY REDEVELOPMENT AREA TID  
SUBFUND 186  
FY 18/19 AMENDED & RESTATED BUDGET**

	<b>FY 18/19 ORIGINAL BUDGET</b>	<b>FY 18/19 AMENDED &amp; RESTATED BUDGET</b>
<b>REVENUES</b>		
Property Taxes	\$ 702,916	\$ 706,457 (A)
<b>Total Revenues</b>	<b>\$ 702,916</b>	<b>\$ 706,457</b>
<b>EXPENDITURES</b>		
Administrative Expenses		
Professional and Contractual Services (not "Plan Professional Services")	\$ 1,000	\$ 1,000
Travel	500	500
OGC Internal Service	12,164	12,164
Advertising and Promotion	1,000	1,000
Office Supplies	500	500
Employee Training	300	300
Dues, subscriptions	342	342
Supervision Allocation	55,423	55,423
Annual Independent Audit	2,500	2,500
Total Administrative Expenses	\$ 73,729	\$ 73,729
Financial Obligations	\$ -	\$ -
Total Financial Obligations	\$ -	\$ -
Future Years Debt Reduction	\$ -	\$ -
Total Future Years Debt Reduction	\$ -	\$ -
Plan Authorized Expenditures		
Gateway Soutel Norfolk Project - Plan Capital Project	\$ 629,187	\$ 629,187
Unallocated Plan Authorized Expenditures	-	3,541
Total Plan Authorized Expenditures	\$ 629,187	\$ 632,728
<b>Total Expenditures</b>	<b>\$ 702,916</b>	<b>\$ 706,457</b>

(A) Amended Budget reflects actual Property Taxes, or a difference of \$3,541.