

RESOLUTION JIA/CRA-2018-02

A RESOLUTION OF THE JACKSONVILLE INTERNATIONAL AIRPORT COMMUNITY REDEVELOPMENT AGENCY ("JIA/CRA") ADOPTING A FY 2018-2019 PROPOSED BUDGET; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on June 21, 2018, the Jacksonville International Airport Advisory Board approved the FY 2018-2019 Proposed Budget with a unanimous vote of 7-0.


BE IT RESOLVED, by the JIA/CRA:


Section 1. The FY 2018-2019 Proposed Budget attached hereto as **Exhibit 1** is hereby adopted by the JIA/CRA.

Section 2. This Resolution shall become effective upon a majority vote of the JIA/CRA and upon execution of the Chair.

WITNESS:

**JACKSONVILLE INTERNATIONAL AIRPORT
COMMUNITY REDEVELOPMENT AGENCY**


Signature
Carol Brock
Print


Aaron L. Bowman, Chairman
Date signed: 22 Aug 2018

VOTE: In Favor: 16 Opposed: 0 Abstained: 0

FORM APPROVAL:


Office of General Counsel

**JIA TAX INCREMENT DISTRICT GSK (SUB-FUND 185)
2018/19 PROPOSED BUDGET**

	2018/19 PROPOSED BUDGET
REVENUES	
Ad Valorem Taxes - General Fund/GSD	11,685,008
Interfund Transfer In	-
Transfer from Fund Balance	-
Total Revenues	11,685,008
EXPENDITURES	
Operating Expenses	
Internal Service/OGC Legal	11,895
Professional and Contractual Services	1,000
Travel	500
Advertising and Promotion	1,000
Office Supplies	500
Employee Training	300
Dues, subscriptions	342
Supervision Allocation	70,594
Non-Departmental Expenditures	
REV Grants	2,453,000
QTI Grants	19,800
Debt Service	
2014 Special Revenue, RAMCO	476,805
Transfers to Other Funds	
Transfers Out to General Fund	2,500 (1)
Plan Authorized Expenditures	8,646,772
Total Expenditures	11,685,008

(1) Annual Independent Audit