

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 Community Development Block Grant (CDBG) 2024-2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 1,340,678.31	
City of Jacksonville - Jacksonville Human Rights Commission*	Fair Housing Awareness	\$ 30,000.00	N/A	\$ 30,000.00	
TOTAL ADMINISTRATION		\$ 30,000.00		\$ 1,370,678.31	18.10%
HOUSING SERVICES					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%
PUBLIC SERVICE GRANTS					
City of Jacksonville Beach	Carver Center Recreation Program	\$ 192,118.00	N/A	\$ 140,900.31	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 90,000.00	N/A	\$ 85,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Ability Housing	RISE	\$ 63,310.00	93.67	\$ 53,455.69	
Jacksonville Area Sexual Minority Network (JASMYN)	ACCESS	\$ 61,598.66	93.67	\$ 30,289.00	
Downtown Vision Alliance	Next Step Ambassador Program	\$ 154,520.00	89.33	\$ 76,520.00	
The Arc Jacksonville	PATH	\$ 73,772.00	89.33	\$ 43,229.00	
Youth Crisis Center	House of Hope	\$ 125,000.00	89.33	\$ 68,750.00	
Boys and Girls Club of Northeast Florida	Downtown Ambassador Program	\$ 216,559.25	88.67	\$ 106,835.00	
Five STAR Veterans Center	Camp Deep Pond	\$ 91,000.00	88.00	\$ 50,050.00	
Youth Crisis Center	Weaver Mental Wellness Program	\$ 73,500.00	87.33	\$ 27,500.00	
Lutheran Social Services	Outpatient Program	\$ 80,063.47	86.00	\$ 43,402.00	
Family Foundations of Northeast Florida	Nourishment Network	\$ 110,000.00	85.67	\$ 25,000.00	
	FREE Families Program	\$ 100,000.00	85.00	\$ 25,000.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 1,677,845.38		\$ 1,022,335.00	13.50%
PUBLIC FACILITIES IMPROVEMENTS					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 2,768,025.01	
City of Atlantic Beach	Veterans Park Community Center - Driveway and Parking Area	\$ 113,000.00	N/A	\$ 113,000.00	
Episcopal Children's Services	Outdoor Parent Education and Family Center	\$ 358,187.00	89.00	\$ 358,187.00	
Five Star Veterans Center	HVAC System Installation	\$ 400,000.00	88.33	\$ 400,000.00	
Jewish Community Center	JCA Facility Upgrade	\$ 1,000,000.00	87.33	\$ 450,000.00	
Boys and Girls Club of Northeast Florida	Outdoor Bicycle Pump Track	\$ 398,400.00	87.00	\$ 398,400.00	
Mental Health Resource Center	Heating and AC Replacement	\$ 203,106.00	86.67	\$ 203,106.00	
Mental Health Resource Center	Bathroom Renovation and AC Units Replaced	\$ 365,278.00	86.67	\$ 365,278.00	
Lutheran Social Services	HVAC Replacement	\$ 87,500.00	85.33	\$ 87,500.00	
I.M. Sulzbacher	Sulzbacher Village Pediatric Health Outside Entryway	\$ 35,070.00	77.00	\$ 35,070.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 2,960,541.00		\$ 5,178,566.01	68.39%
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ 4,668,386.38		\$ 7,571,579.32	100.00%

*Funding is not an eligible activity for Public Service grants. Funding for this project will come from Administration costs.

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects
 Community Development Block Grant Program FY 2024-2025

RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
<u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</u>				
City of Jacksonville - Public Works Department	Right of Way and Stormwater Maintenance		\$ 2,199,205.01	
City of Jacksonville - Main Library	Staff and Children's Restroom Renovations		\$ 568,820.00	
			<u>\$ 2,768,025.01</u>	100.00%
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)				
<u>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</u>				
			\$ -	0.00%
			<u>\$ -</u>	0.00%
SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)				
<u>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</u>				
			<u>\$ 2,768,025.01</u>	100.00%

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding Housing Opportunities for Persons with AIDS (HOPWA) 2024/2025 Program					
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM ADMINISTRATION					
Housing and Community Development Division	Administration	N/A	N/A	\$ 93,380.00	
TOTAL ADMINISTRATION		\$ -		\$ 93,380.00	3.00%
HOPWA PROGRAM ACTIVITIES					
JASMYN - HOPWA Housing Program	STRMU, Case Management	\$ 156,372.21	91.33	\$ 140,868.00	
Lutheran Social Services - HOPWA Housing Program	STRMU	\$ 1,752,000.00	91.33	\$ 1,529,064.00	
Northeast Florida AIDS Network - HOPWA Permanent Housing	Permanent Housing Placement	\$ 270,822.00	91.00	\$ 235,615.00	
Northeast Florida AIDS Network - HOPWA Short Term Rent	STRMU	\$ 772,657.00	91.00	\$ 672,212.00	
Catholic Charities - HOPWA Housing Assistance	STRMU	\$ 1,536,406.00	87.33	\$ 400,000.00	
Gateway Community Services - Linking People to Housing	Case Management, Supportive Services	\$ 47,739.00	83.00	\$ 41,533.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 4,535,996.21		\$ 3,019,292.00	97.00%
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ 4,535,996.21		\$ 3,112,672.00	100.00%

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 HOME Investment Partnership Program (HOME) 2024-2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<u>HOME INVESTMENT PARTNERSHIP PROGRAM</u>				
<u>ADMINISTRATION</u>				
Housing and Community Development Division	Administration	N/A	\$ 324,721.42	9.00%
TOTAL ADMINISTRATION		\$ -	\$ 324,721.42	
<u>HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</u>				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 184,767.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,100,000.00	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 1,527,800.83	91.00%
TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES		\$ -	\$ 3,366,867.83	
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ -	\$ 3,691,589.25	100.00%

City of Jacksonville
 Neighborhoods Department
 Housing and Community Development Division
 Schedule of Proposed Funding
 State Housing Initiatives Partnership (SHIP) 2024-2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<u>STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM</u>				
<u>ADMINISTRATION</u>				
Housing and Community Development Division	Administration	N/A	\$ 795,563.00	
TOTAL ADMINISTRATION		\$ -	\$ 795,563.00 ✓	9.54%
<u>SHIP PROGRAM ACTIVITIES</u>				
Housing and Community Development Division	Downpayment Assistance	N/A	\$ 1,000,000.00 ✓	
Housing and Community Development Division	Heirs Property Resolution	N/A	\$ 400,000.00 ✓	
Housing and Community Development Division	Emergency Repair Program	N/A	\$ 750,000.00 ✓	
Housing and Community Development Division	Foreclosure Intervention	N/A	\$ 750,000.00 ✓	
Housing and Community Development Division	Owner-Occupied Rehabilitation	N/A	\$ 2,887,350.23 ✓	
Housing and Community Development Division	Housing Development	N/A	\$ 1,760,073.00 ✓	
TOTAL SHIP PROGRAM ACTIVITIES		\$ -	\$ 7,547,423.23	90.46%
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ -	\$ 8,342,986.23	100.00%