

Tax Journey

Oversight Committee Presentation

Prepared by NLP Logix
September 28, 2017

CITY OF
JACKSONVILLE

One City. One Jacksonville.

904.630.CITY | www.coj.net | 117 W. Duval St., Jacksonville, FL 32202

Agenda

- Data Collection Update
- Summer Camp Engagement Update

Data Collection

- DJJ MOU2
 - Data was sent to the Florida Department of Juvenile Justice for youth in the following programs:
 - Teen Programs
 - Juvenile Justice Intervention
 - Mentoring Programs (JCC)
- DCPS
 - i-Ready fall assessments have been completed and data has been requested.
- Teens Data from SAMIS
 - JCC pulled all of the teen data from SAMIS so we can complete a full evaluation of the teen programming through the upcoming month.

Jax Journey

Summer Camp

CITY OF
JACKSONVILLE

One City. One Jacksonville.

904.630.CITY | www.coj.net | 117 W. Duval St., Jacksonville, FL 32202

COJ Summer Camp Program Types

SAIL NETWORK SUMMER CAMPS

- **4** Summer Camps
- Uniform Literacy Focused Curriculum
- **7** weeks
- **520** Seats Proposed
- **574** Students Attended at least one day

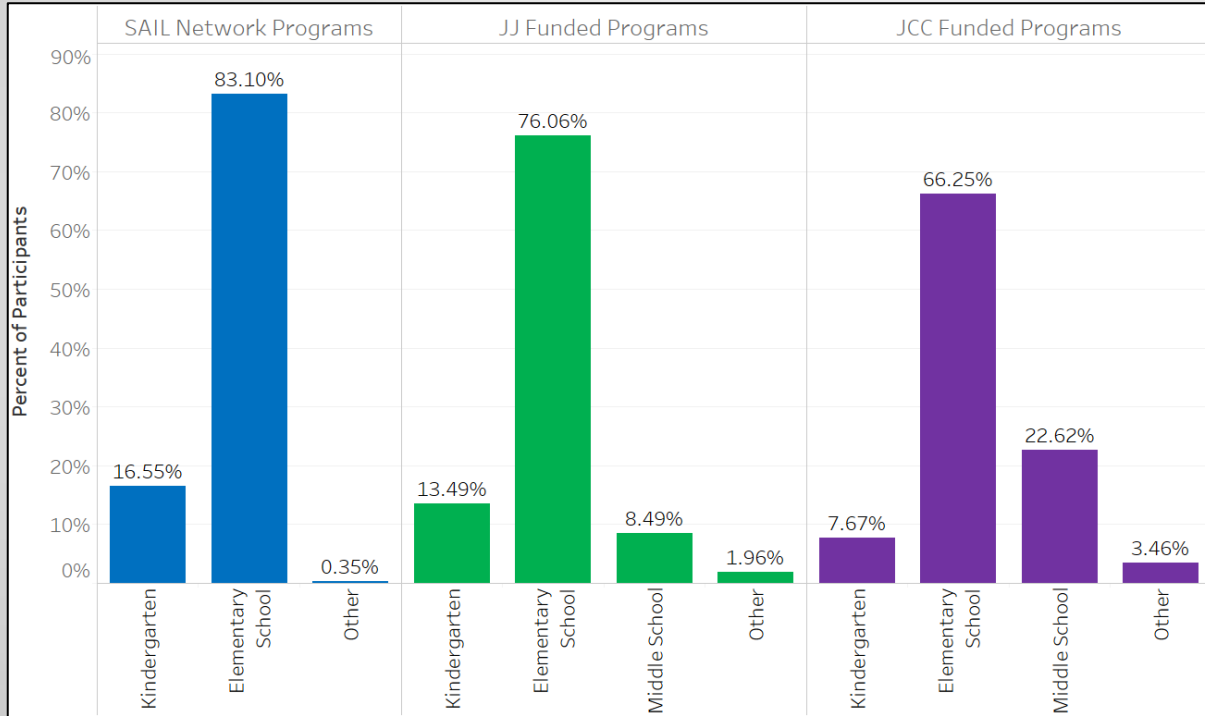
JOURNEY-FUNDED SUMMER CAMPS

- **8** Summer Camps
- Uniform Literacy Focused Curriculum
- **7** weeks
- **660** Seats Proposed
- **919** Students Attended at least one day

JCC-FUNDED SUMMER CAMPS

- **73** Summer Camps
- No Universal Focused Curriculum
- **5 or 6** weeks
- **4,890** Seats Proposed
- **5,695** Students Attended at least one day

Participant Breakdown by Grade Level



SAIL Network programs focus on rising elementary school students

Jax Journey-Funded programs incorporate 8.5% middle schoolers

JCC-funded programs included programs funded at middle school sites

Overall Engagement

SAIL Network

Median: 85%

~29 Days

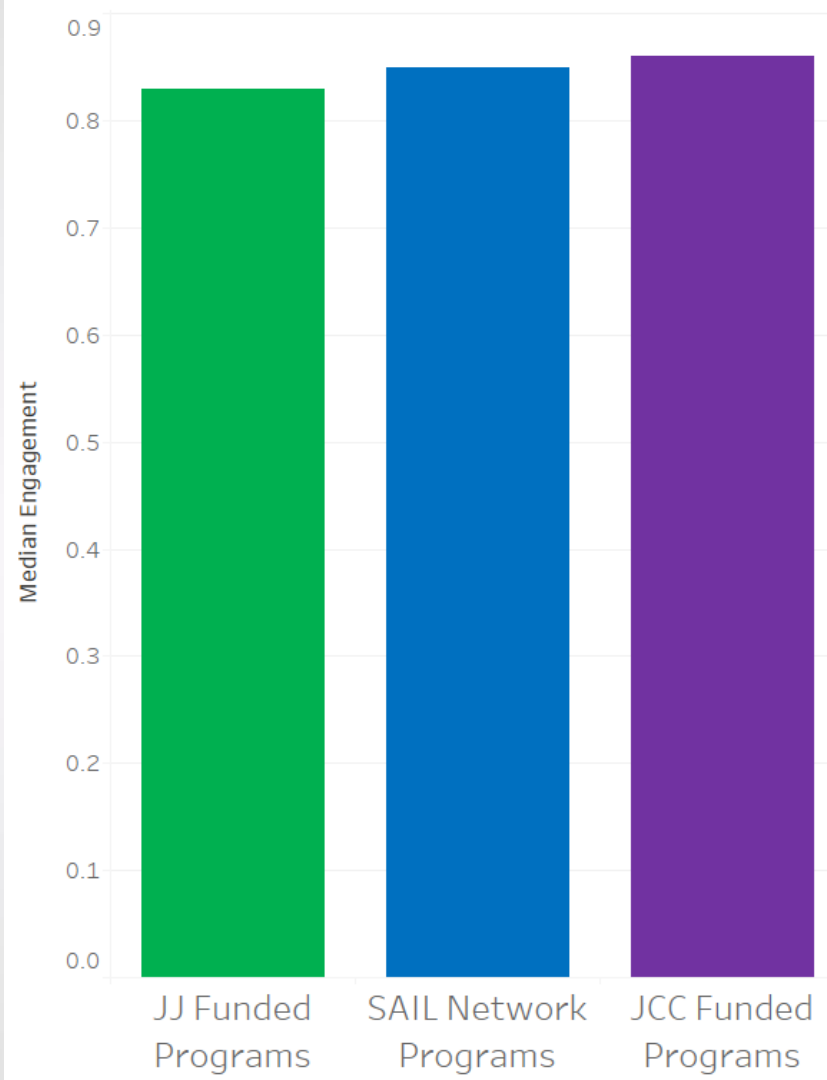
Jax Journey-Funded

Median: 83%

~28 Days

JCC-Funded

Median: 86%

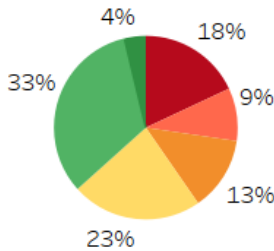
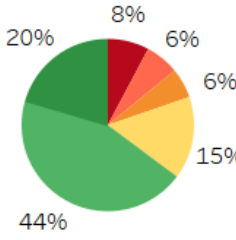
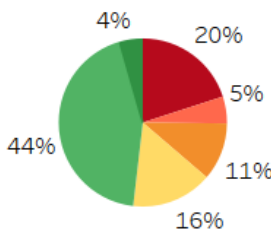
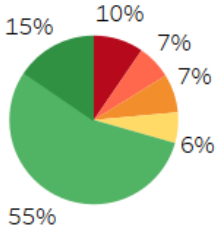


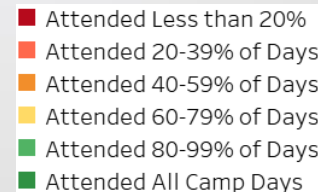
SAIL Network Program Engagement

Engagement was significantly higher at Normandy Village and Sallye B. Mathis Sail Network Summer Camps.

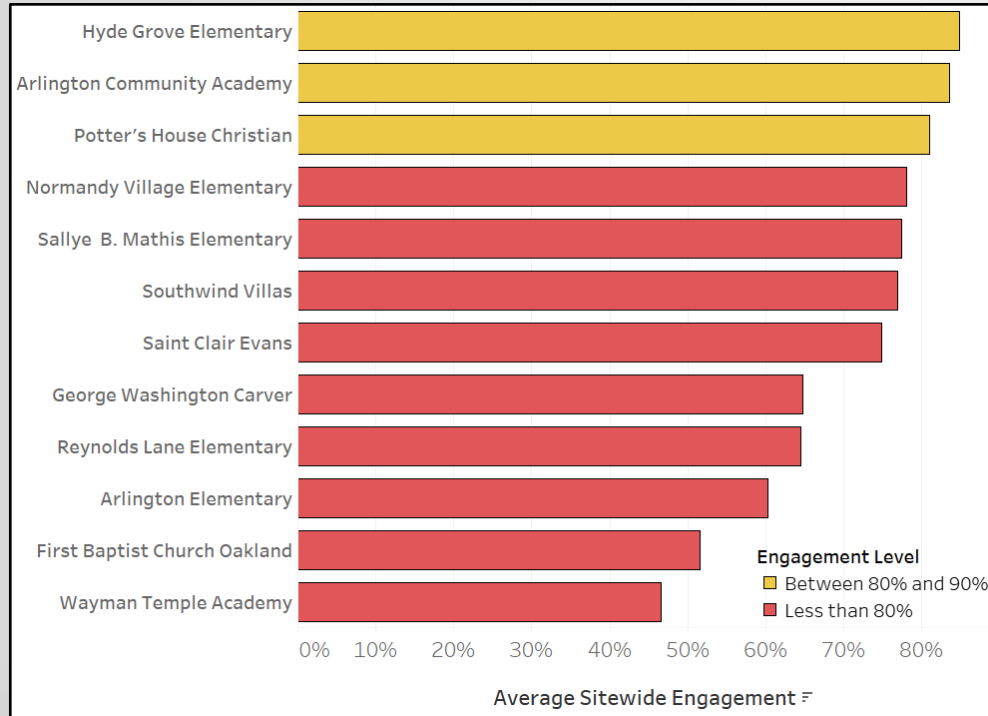
At Arlington Elementary, 20 participants (12.4%) attended 1 week of camp or less.

At Reynolds Lane Elementary, 25 participants (18.5%) attended 1 week of camp or less.

<p>Arlington Elementary</p> <p>Boys & Girls Club of NE Florida</p>	 <table border="1"> <thead> <tr> <th>Engagement Level</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Attended All Camp Days</td> <td>4%</td> </tr> <tr> <td>Attended 80-99% of Days</td> <td>18%</td> </tr> <tr> <td>Attended 60-79% of Days</td> <td>9%</td> </tr> <tr> <td>Attended 40-59% of Days</td> <td>13%</td> </tr> <tr> <td>Attended 20-39% of Days</td> <td>23%</td> </tr> <tr> <td>Attended Less than 20% of Days</td> <td>33%</td> </tr> </tbody> </table>	Engagement Level	Percentage	Attended All Camp Days	4%	Attended 80-99% of Days	18%	Attended 60-79% of Days	9%	Attended 40-59% of Days	13%	Attended 20-39% of Days	23%	Attended Less than 20% of Days	33%
Engagement Level	Percentage														
Attended All Camp Days	4%														
Attended 80-99% of Days	18%														
Attended 60-79% of Days	9%														
Attended 40-59% of Days	13%														
Attended 20-39% of Days	23%														
Attended Less than 20% of Days	33%														
<p>Normandy Village Elementary</p> <p>Communities in Schools</p>	 <table border="1"> <thead> <tr> <th>Engagement Level</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Attended All Camp Days</td> <td>8%</td> </tr> <tr> <td>Attended 80-99% of Days</td> <td>6%</td> </tr> <tr> <td>Attended 60-79% of Days</td> <td>6%</td> </tr> <tr> <td>Attended 40-59% of Days</td> <td>15%</td> </tr> <tr> <td>Attended 20-39% of Days</td> <td>44%</td> </tr> <tr> <td>Attended Less than 20% of Days</td> <td>20%</td> </tr> </tbody> </table>	Engagement Level	Percentage	Attended All Camp Days	8%	Attended 80-99% of Days	6%	Attended 60-79% of Days	6%	Attended 40-59% of Days	15%	Attended 20-39% of Days	44%	Attended Less than 20% of Days	20%
Engagement Level	Percentage														
Attended All Camp Days	8%														
Attended 80-99% of Days	6%														
Attended 60-79% of Days	6%														
Attended 40-59% of Days	15%														
Attended 20-39% of Days	44%														
Attended Less than 20% of Days	20%														
<p>Reynolds Lane Elementary</p> <p>Wayman Community Development Corporation</p>	 <table border="1"> <thead> <tr> <th>Engagement Level</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Attended All Camp Days</td> <td>4%</td> </tr> <tr> <td>Attended 80-99% of Days</td> <td>20%</td> </tr> <tr> <td>Attended 60-79% of Days</td> <td>5%</td> </tr> <tr> <td>Attended 40-59% of Days</td> <td>11%</td> </tr> <tr> <td>Attended 20-39% of Days</td> <td>16%</td> </tr> <tr> <td>Attended Less than 20% of Days</td> <td>44%</td> </tr> </tbody> </table>	Engagement Level	Percentage	Attended All Camp Days	4%	Attended 80-99% of Days	20%	Attended 60-79% of Days	5%	Attended 40-59% of Days	11%	Attended 20-39% of Days	16%	Attended Less than 20% of Days	44%
Engagement Level	Percentage														
Attended All Camp Days	4%														
Attended 80-99% of Days	20%														
Attended 60-79% of Days	5%														
Attended 40-59% of Days	11%														
Attended 20-39% of Days	16%														
Attended Less than 20% of Days	44%														
<p>Sallye B. Mathis Elementary</p> <p>YMCA of Florida's First Coast</p>	 <table border="1"> <thead> <tr> <th>Engagement Level</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Attended All Camp Days</td> <td>10%</td> </tr> <tr> <td>Attended 80-99% of Days</td> <td>7%</td> </tr> <tr> <td>Attended 60-79% of Days</td> <td>7%</td> </tr> <tr> <td>Attended 40-59% of Days</td> <td>6%</td> </tr> <tr> <td>Attended 20-39% of Days</td> <td>15%</td> </tr> <tr> <td>Attended Less than 20% of Days</td> <td>55%</td> </tr> </tbody> </table>	Engagement Level	Percentage	Attended All Camp Days	10%	Attended 80-99% of Days	7%	Attended 60-79% of Days	7%	Attended 40-59% of Days	6%	Attended 20-39% of Days	15%	Attended Less than 20% of Days	55%
Engagement Level	Percentage														
Attended All Camp Days	10%														
Attended 80-99% of Days	7%														
Attended 60-79% of Days	7%														
Attended 40-59% of Days	6%														
Attended 20-39% of Days	15%														
Attended Less than 20% of Days	55%														



Engagement by Site

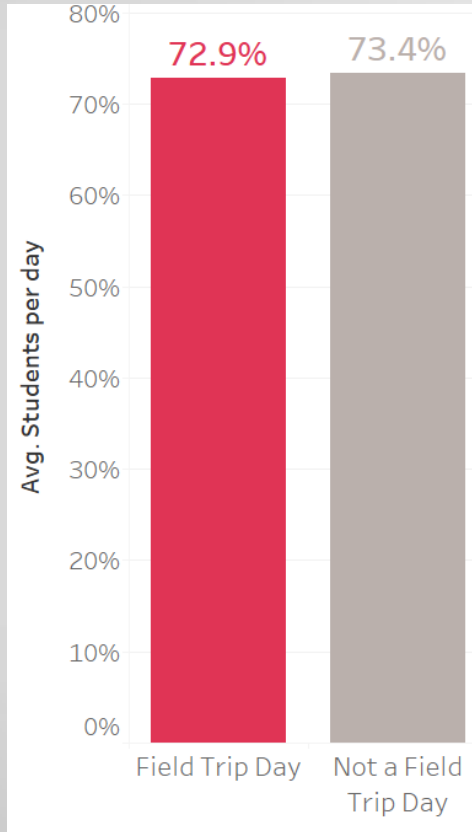


No Journey-funded site had an average engagement higher than 90%

3 (25%) site had an average engagement between 80 and 90%

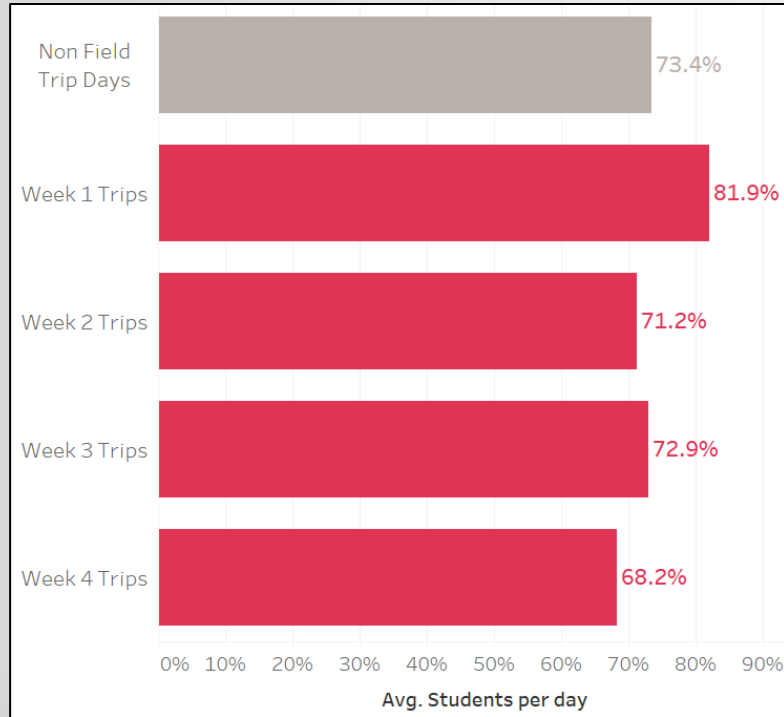
9 (75%) site had an average engagement of less than 80%

Engagement on Field Trip Days



- There is no significant difference between attendance on **Field Trip Days** versus **non-Field Trip Days** for the Jax Journey-funded summer camps.
 - This lack of difference is consistent across camps, however the number of days labelled as field trips is not consistent.
 - 6 camps have no data for one of the field trip themes
 - No data to indicate whether the trip took place
 - Some camps took as many as 3 days for a single theme's field trip.

Engagement on Field Trip Days



- The Week 1 field trip appears to have the highest attendance.
 - Three groups missed this field trip, all of whom have lower than average attendance.
 - The middle two field trips maintained average attendance, while the final week of field trips saw a large decrease in attendance.

Jax Journey

Thank You!

CITY OF
JACKSONVILLE

One City. One Jacksonville.

904.630.CITY | www.coj.net | 117 W. Duval St., Jacksonville, FL 32202