

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.	Date: 07/30/2015	Contact Info: 904-463-2521 Office gpittman@danielkids.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status
Month of June 2015
of cases opened for month: 0
of cases opened YTD (July-present): 136
of cases closed during the month: 0
Current Census: 136

Successes:

- Students have completed over 170 hours of community service to date.
- 11 students made the A/B honor roll ending the third quarter.
- 86% or (6 of 7) students who were referred from the State Attorney's Office and the Department of Juvenile Justice completed the program successfully.

Challenges:

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	62,065.65	214,510.35	
Advance Payment				
1 st Quarter Reimbursement		62,065.65		
2 nd Quarter Reimbursement		62,099.72		
3 rd Quarter Reimbursement				

A. How Much?

160 participants will be served.

- 136 participants ending June 2015.

136 clients will be enrolled in an academic/vocational/GED setting.

- All students were enrolled in an academic/vocational/GED setting.

20,500 units of service have been delivered.

- A total of 21,509 units of service were generated during the month June 2015.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

- 100% of educational instructors were degreed and/or have teaching certificates.

100% of clients will have access to academic instruction.

- 100% of clients have access to academic instruction.

100% of clients will have access to therapists/case managers.

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

100% of clients will receive life skills training.

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.
- All the students who completed the program have completed an Independent Life Skills Assessment.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were not retained in school for current school year.

- 92% or (35 of 38) students completed the program successfully.

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- All students enrolled in the program were in an academic program.

GED track: 90% of clients who took the GED exam passed the exam.

- There were no participants enrolled in a GED program this school year.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- 95% or (18 of 19) students who completed the program received their high school diploma.
 - 8 students will begin college this fall (August 2015)
 - 2 students have enlisted into the military
 - 2 students linked to a vocational school (cosmetology and welding)
 - 4 students are employed
 - 2 students have been linked to the vocational rehabilitation program
 - 1 undecided

80% of clients were not re-arrested after completion of program services for six months.

- Six students (referred from State Attorney's Office/DJJ) who had prior arrest and completed the program in June 2015 will be tracked for any re-arrest between the months of July 2015 through December 2015.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]