

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.	Date: 11/15/2015	Contact Info: 904-463-2521 Office gpittman@danielkids.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status
Month of October 2015
 # of cases opened for month: 2
 # of cases opened YTD (July-present):43
 # of cases closed during the month: 0
 Current Census: 45

Successes:
 Ta’Varius is an 18 year old black male who attends Lighthouse Christian Academy. He was referred to the Journey program by his mother due to anger control issues, negative self image and the lack of motivation concerning his academics. Upon entering the program, he became an actively participant in individual therapy and he received academic support services from the Journey educational specialist. He worked with his therapist on anger control and self-esteem issues. He was able to identify triggers and learn coping skills to better channel his anger to avoid fighting and arguing with others.
 Ta’Varius’s Journey case manager worked very closely with his guidance counselor at Ribault High and the educational specialist to address his academic issues. Mid-year last school year, it was apparent that Ta’Varius would benefit from a smaller academic setting to ensure he graduates in 2015. He was transferred from Ribault High to Lighthouse Christian Academy. Currently, he is on track to graduate next month (December 2015). He has taken the ASVAB and plans to enlist into the Army next year. Ta’Varius’s attitude and overall outlook about life has changed. He is truly a success. He was able to get his life on the right track with the support of his family and the Journey program.

Challenges:
 No challenges facing the program at this time.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
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Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training
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Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	226,576.00	45,934.00	180,642.00	
Advance Payment	0			
1 st Quarter Reimbursement		45,933.80		
2 nd Quarter Reimbursement				
3 rd Quarter Reimbursement				

A. How Much?

131 participants will be served.

- 45 participants ending October 2015.

112 clients will be enrolled in an academic/vocational/GED setting.

- All students were enrolled in an academic/vocational/GED setting.

16,810 units of service have been delivered.

- A total of 3,542 units of service were generated during the month October 2015.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

- 100% of educational instructors were degreed and/or have teaching certificates.

100% of clients will have access to academic instruction.

- 100% of clients have access to academic instruction.

100% of clients will have access to therapists/case managers.

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

100% of clients will receive life skills training.

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were not retained in school for current school year.

- TBD

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- All students are enrolled in an academic program.

GED track: 90% of clients who took the GED exam passed the exam.

- TBD

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- TBD

80% of clients were not re-arrested after completion of program services for six months.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]