

Thank you to our

HOST WORKSITES

- 21st CCLC Hyde Park • Allstate
- Animal Care and Protective Services
- Baptist Health • Beaches Fine Arts
- Beaches Museum and History Park
- CareerSource Northeast Florida • Cathedral Arts Project
- City Year • City of Jacksonville
- Cooper Morgan • Cultural Council of Greater Jacksonville
- Commer Museum • Edward Waters College • Florida Blue
- Friday Musicale • Friends of Hemming Park
- Grande Court Apartments • Guidewell Source
- Hands on Museum • Hope at Hand
- Jacksonville Aviation Authority (JAA)
- Jacksonville City Council
- Jacksonville Fire & Rescue Department
- Jacksonville Historical Society
- Jacksonville Jumbo Shrimp
- Jacksonville Main Library & Branches
- Jacksonville Symphony
- Jacksonville Transportation Authority (JTA)
- JAXUSA • JEA • Kay Harper Williams LLC
- Krumpin 4 Success Camp • Lutheran Social Services
- Memorial Hospital • Museum of Science and History (MOSH)
- Players by the Sea • Police Athletic League • Potter's House
- Project 180 Cares • Riverside Fine Arts • San Mar Corporation
- Springfield Preservation and Revitalization (SPAR)
- Tax Collector's Office • The Florida Ballet
- Wealth Watchers • WJCT • YMCA



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117 W. Duval St. | Jacksonville, FL 32202
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Get Your Journey

THE MAYOR'S SUMMER JOBS PROGRAM

2017 MAYOR'S SUMMER JOBS PROGRAM CELEBRATION

Times-Union Center for the Performing Arts
Jacoby Symphony Hall
Thursday, July 20, 2017
9:00 - 11:30 AM

Strategic PARTNERS

AT&T

CareerSource Northeast Florida

Community First Credit Union

Cultural Council

Duval County Public Schools

Florida State College at Jacksonville

JAX Chamber

Jacksonville Transportation Authority (JTA)

Junior Achievement of North Florida

StaffTime

United Way of Northeast Florida

MAYOR'S SUMMER JOBS PROGRAM CELEBRATION

THURSDAY, JULY 20, 2017

9:00 - 11:30 AM

Welcome

Dawn Lockhart, Director of Strategic Partnerships
Mayor's Office, City of Jacksonville

Invocation

Councilmember Joyce Morgan
District 1, City of Jacksonville

Pledge of Allegiance

Brett Nolan, Intern

Commencement Address

Mayor Lenny Curry

Strategic Partnerships Guest Speaker

Bruce Ferguson, Jr., President/CEO
CareerSource Northeast Florida

CELEBRATION PROCESSION

INTERN EXPERIENCES

Ceremony Guest Speaker

Donovin Darius, Founder/CEO
The Donovin Darius Foundation

ADJOURN

JAX CHILDRENS COMMISSION/JOURNEY
SUBFUND – 191

	FY 15-16 ACTUALS	FY 16-17 ADOPTED	FY 17-18 PROPOSED	CHANGE FROM FY17	
				PERCENT	DOLLAR
REVENUE					
Investment Pool / Interest Earnings	53,437	57,569	32,685	(43.2%)	(24,884)
Miscellaneous Revenue	340,040	331,840	81,840	(75.3%)	(250,000)
Transfers From Other Funds	23,426,294	23,189,689	26,983,544	16.4%	3,793,855
Transfers from Fund Balance	751,848	732,630	0	(100.0%)	(732,630)
TOTAL REVENUE	24,571,618	24,311,728	27,098,069	11.5%	2,786,341
EXPENDITURES					
Salaries	1,950,908	2,082,655	1,152,367	(44.7%)	(930,288)
Salary & Benefit Lapse	0	(71,061)	0	(100.0%)	71,061
Pension Costs	487,076	580,942	378,682	(34.8%)	(202,260)
Employer Provided Benefits	355,347	375,305	164,436	(56.2%)	(210,869)
Internal Service Charges	507,335	596,394	722,502	21.1%	126,108
Insurance Costs and Premiums	20,273	22,033	16,475	(25.2%)	(5,558)
Professional and Contractual Services	84,915	92,099	49,135	(46.6%)	(42,964)
Other Operating Expenses	131,891	160,206	104,299	(34.9%)	(55,907)
Capital Outlay	0	2	1	(50.0%)	(1)
Debt Service	483,030	492,666	447,313	(9.2%)	(45,353)
Grants, Aids & Contributions	18,750,518	19,939,693	13,000,000	(34.8%)	(6,939,693)
Contingencies	0	0	11,022,065		11,022,065
Transfers to Other Funds	1,367,098	40,794	40,794	0.0%	0
TOTAL EXPENDITURES	24,138,392	24,311,728	27,098,069	11.5%	2,786,341

AUTHORIZED POSITION CAP

	FY 16-17 ADOPTED	FY 17-18 PROPOSED	CHANGE
Authorized Positions	38	38	0
Part-Time Hours	400	44,500	44,100

**JACKSONVILLE CHILDREN'S COMMISSION / JAX JOURNEY
SUBFUND 191**

BACKGROUND

The Jacksonville Children's Commission oversees programs that promote positive child and youth development.

REVENUE

Investment Pool / Interest Earnings

- Is made up of anticipated interest earnings for FY 18.

Miscellaneous Revenue

- This amount represents tenant revenue at the Brewer Center. The revenue from DCSB has been removed.

Transfer from Other Funds

- This amount represents the transfer from the General Fund – GSD (SF 011) to balance the fund.

EXPENDITURES

Salaries

Salary & Benefit Lapse

Pension Costs

Employer Provided Benefits

- Separate legislation will be filed to re-organize the Jacksonville Children's Commission and the Jacksonville Journey. Six months of personnel costs are being funded in this budget and six months have been placed in a contingency awaiting the outcome of that legislation.

Internal Services Charges

- The net increase is being driven by increases in the OGC allocation (\$29,789), IT computer system maint / security (\$32,075) and building maintenance (\$39,900).

Insurance Costs and Premiums

- This amount includes general liability and miscellaneous insurance costs.

Professional and Contractual Services

- Separate legislation will be filed to re-organize the Jacksonville Children's Commission and the Jacksonville Journey. Six months of costs are being funded in this budget and six months have been placed in a contingency awaiting the outcome of that legislation, excluding costs for the training registration system.

Other Operating Expense

- Separate legislation will be filed to re-organize the Jacksonville Children's Commission and the Jacksonville Journey. Six months of costs are being funded in this budget and six months have been placed in a contingency awaiting the outcome of that legislation, excluding costs for hardware/software licensing and maintenance.

Debt Service

- This amount represents the debt service payment for the Brewer Center.

Grants, Aids and Contributions

- Separate legislation will be filed to re-organize the Jacksonville Children's Commission and the Jacksonville Journey. Funding for programs that coincide with the school year are being funded including after school programs and team-up. The remaining funding has been placed in a designated contingency for programs.

Contingencies

- This amount the contingencies detailed above including a \$1,334,502 operating contingency and a \$9,439,693 program contingency. This amount also includes a \$247,870 contingency that is being set aside as a result of pension reform to be available for future City needs.

Transfers to Other Funds

- This amount represents the transfer to the Youth Travel Trust (SF 64M).

AUTHORIZED POSITION CAP

44,100 part-time hours from the Journey fund (SF 019) have been moved into this fund pending the outcome of the separate legislation.

JCC - YOUTH TRAVEL TRUST (SEC 111.850 B)
 SUBFUND – 64M

	FY 15-16 ACTUALS	FY 16-17 ADOPTED	FY 17-18 PROPOSED	CHANGE FROM FY17	
				PERCENT	DOLLAR
REVENUE					
Investment Pool / Interest Earnings	674	0	0		0
Transfers From Other Funds	50,000	40,794	40,794	0.0%	0
TOTAL REVENUE	50,674	40,794	40,794	0.0%	0
EXPENDITURES					
Grants, Aids & Contributions	0	40,794	40,794	0.0%	0
TOTAL EXPENDITURES	0	40,794	40,794	0.0%	0
AUTHORIZED POSITION CAP					
		FY 16-17 ADOPTED	FY 17-18 PROPOSED	CHANGE	

**YOUTH TRAVEL TRUST FUND
SUBFUND 64M**

BACKGROUND

Municipal Code Section 111.850/Part B created a trust fund account to be known as the Youth Travel Trust Fund. This fund receives donations, contributions of money, including gifts and grants for use toward achieving the purposes, functions and goals of the Youth Travel Program. All such donations and contributions are housed within this fund. The annual appropriation to this fund may not exceed \$50,000.

REVENUE

Transfer From Other Funds

- This amount represents a contribution from Jacksonville Children's Commission / Journey (SF 191) to fund efforts related to the youth travel trust.

EXPENDITURES

Grants, Aids & Contributions

- This funding is for youth travel support.

AUTHORIZED POSITION CAP

There are no positions within this subfund.



REC N ROLL 2017



Prepared by
Keith Meyerl,
Division Chief

MONTHLY REPORT – June 2017

"Rec 'N Roll Jax" - 2017. The original premise behind this unique program is to provide school age youth a safe haven in City Parks by offering supervised activities at neighborhood parks in areas of Jacksonville affected by an increase in violent crime. The summer of 2017 serves as the fourth summer of offering this program that employs "old school" practices, of coach-led structured games, enrichment activities and providing mentoring and supervision to participants, helping to keep them engaged and out of trouble in City parks during their break from school.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
All Sites	874	1402	1423						3699

SITE BY SITE ATTENDANCE WITH RESULTS\HIGHLIGHTS OF EACH SITE

Each site's success is the result of a number of variables; location, amenities, the existence of a summer lunch program in the vicinity, neighborhood demographics, and competing services in the area. Below is a summary of each of the sites' activities for the month of June.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
GRUNTHAL PARK	162	204	286						652

Grunthal Park \ 10am – 6pm – Grunthal Park is one of 6 sites that has hosted Rec N Roll Jax each of the past four summers and is traditionally one of the most successful locations of the program. Numerous factors contribute to this site's success: Being located adjacent to a community center that has been unstaffed for the past 2 years; the existence of a summer lunch program in the adjacent Joe James Community Center; staff's commitment to the neighborhood. Grunthal Park is fortunate to have a local, long-time neighborhood resident, Reginald Lucas, to serve as this site's recreation leader again this summer. Mr. Lucas lives next door to Grunthal Park, providing a continual presence to the park and the program. Having a community center adjacent to the park provides Mr. Lucas and his teen workers an additional location where they can program. They use the center for education sessions, indoor games (table tennis, foosball), and it gives them an accessible location in the event of extreme heat or inclement weather. The center also serves as the JCC's summer lunch program location for this neighborhood. This sharing of space serves both programs extremely well, creating a symbiotic relationship.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
LEWIS-COBB PARK	87	68	148						303

Lewis Cobb Park \ 10am - 6pm – Lewis Cobb Park serves a very active neighborhood association and is located adjacent to the Lewis Cobb Community Center. Coach James Jacobs is in his second year at the same site and has developed a following of kids come who love to play flag football. The community nearby has helped get the word out at this site. A neighborhood resident provides honey drippers for many of the kids that participate in that area. The proximity of the Lewis Cobb Center hosting the summer lunch program allows for participants to take a break from activities to cool off and enjoy lunch and an afternoon snack.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
WOODSTOCK PARK	113	256	195						564

Woodstock Park \ 10am – 6pm – Woodstock Park was the inspiration for the entire “Rec ‘N Roll Jax” program. Coach Alfred Austin provides recreational activities, including Double Dutch, basketball, kickball and Frisbee, for various daycares in the neighborhood, the Don’t Miss a Beat kids from the Edith Brown Ford Center and a loyal group of neighborhood youth that visit the park on a daily basis.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
BRUCE PARK	132	109	141						382

Bruce Park \ 10am – 6pm - Coach Sydney Small has returned for his third season at the Arlington based, Bruce Park. He utilizes the tennis and basketball courts to play various playground games with his participants. Having a picnic shelter on site gives him a place to get out them of the sun and color the sidewalk with chalk and play board games.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
KOOKER PARK	68	151	119						338

Kooker Park \ 10am – 6pm – Coach Charles Cooper has established a relationship with local daycares and camps in the Springfield area that bring their camp kids to the park. Coach Cooper provides both water and Gatorade to entice the kids to keep coming back.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
YANCEY PARK	72	88	83						243

Yancey Park \ 10am – 6pm - Forestview Athletic Association manages athletic programming at Yancey Park, offering football and baseball to the community. Because of that relationship, Coach Chris Walker, whose father is the association president, has been able to draw many kids from the neighborhood them to participate in flag football, basketball and kickball games. In addition to athletics, the association offers a summer lunch program that also provides lunch and snacks to the area youth. Due to the recent gun shots that took place in the Soutel Road area, a uniformed and armed security guard has been provided to this site for the remainder of the summer.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
WARRINGTON PARK	37	47	41						125

Warrington Park \ 10am – 6pm – After a one-year hiatus, Rec N’ Roll has returned to Warrington Park. First-year coach Philip Teamer has picked up where previous coaches left off at that park. Most of the kids

in that community are young teens. Coach Teamer is a mentor and spends most of his day playing basketball with all the kids that come through.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
JOHNNIE WALKER PARK	54	106	120						280

Johnnie Walker \ fka Grand Park \ 10am – 2pm – Johnnie Walker Park is one of the original Rec N Roll sites from 2014 and continues to be a positive presence in the Grand Park community. Rec N Roll is one of many activities for residents to participate in, along with the pool and community center summer lunch program. Coach Kevin Payne has returned for his fourth summer with the program and regularly offers kickball, teaches tennis and flag football for the youth that visit.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
CLANZEL T BROWN PARK	14	154	89						257

Clanzel T. Brown Park \ 3pm – 6pm – Coach Kevin Payne has built upon the resurgence of this park as part of our rotation. With the pool close by, there is plenty of open space for the kids to play kickball and soccer to go along with the basketball courts. This park has a huge oak tree that the kids congregate under to get out of the heat to play some board games.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
ADOLPH WURN PARK	30	32	64						126

Adolph Wurn Park \ 10am – 2pm – Second year Coach Carol Edwards has been a real asset with the group of kids that have loyally attended the program. In addition to the pool, Coach Edwards takes her kids on walks on the path that surrounds the park.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
CRABTREE PARK	11	39	50						100

Crabtree Park \ 3pm – 6pm – Crabtree Park appears to be in a prime spot, near a busy area and a large apartment complex right across the street. Coach Edwards has been able to engage with the older teenagers that have come to play basketball.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
JULIUS GUINYARD PARK	21	42	18						81

Julius Guinyard Park \ 10am – 2pm - Coach Harold Porter makes the most of the site by developing relationships with the community center of the Blogetts Villas Community Housing located adjacent to the

park. This serves to be the most critical relationship to the success of the program at this location as the majority of his visitors come from this neighborhood. They utilize the basketball court for various court games and the multipurpose field for kickball and flag football.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
HAMMOND PARK	11	26	37						74

Hammond Park \ 3pm – 6pm – In his second year as a Rec N' Roll coach, Coach Jerome Wheeler is developing first-year site Hammond Park which offers basketball and plenty of open space along with the nearby baseball fields. This location has been slow to build because of the slew of inclement weather early in the summer, but hopes are high for this location.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
SWEETWATER PARK	21	41	11						73

Sweetwater Playground Park \ 3pm – 6pm – First-year coach Jasmine Daniels has battled the barrage of afternoon storms early in the summer to allow kids to come out and enjoy the basketball court and other limited open space.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
ISLE OF PALMS PARK	0	0	11						11

Isle of Palms Park \ 3pm – 6pm – Isle of Palms and Modesky Park were unsupervised for the first two weeks of the program due to staff hiring. Returning Coach Justin Moss has jumped right in and is looking to build a rapport with the surrounding communities. Isle of Palms Park is located next to a large apartment complex that utilizes the park frequently as well as a accessible neighborhood. The park offers a playground, tennis courts, and a huge open field for the kids to play soccer and flag football.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
MODESKY PARK	0	0	5						5

Modesky Park \ 10am – 2pm – Paired with Isle of Palms Park in the afternoon, Modesky was added to the program this year. Coach Justin Moss has arrived to begin making a difference in the Mayport neighborhood. The nearby military housing should allow for Coach Moss to give the kids a great environment.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
TALLULAH PARK	35	28	0						63

Tallulah Park \ 10am – 2pm – Coach Walker and Coach Porter have attempted to be a difference at this park, which has been unable to maintain some consistency due to the difficult young adults who try to take ownership of the park while showing poor conduct and respect to our staff. This site will be outfitted with uniformed security beginning 7/24 to assist in maintaining order with this group of park users.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
WILLIAM SHEFFIELD PARK	6	7	4						17

William Sheffield Regional Park \ 10am – 2pm – First year Coach Loren Hickey has embraced this addition. The location has suffered from being secluded from the neighborhood and off the beaten path of New Berlin Road.

Weekly totals	6/12-16	6/19-23	6/26-30						Site Totals
SAN MATEO N'HOOD PARK	0	4	1						5

San Mateo Neighborhood Park \ 3pm – 6pm – Coach Hickey has not been able to build a base with the community due to afternoon thunderstorms that have been prevalent during the first month of the program.

The Rec N Roll team will continue to evaluate each location and adjust as necessary with activity offerings, hours and equipment.

