DEPARTMENT OF PUBLIC WORKS

Jacksonville
Where Florida Begins.

November 7, 2016

MEMORANDUM

TO: Gregory W. Pease, Chairman
Professional Services Evaluation Committee

FROM: John P. Pappas, P. E.
Director of Public Works

SUBJECT: **P-~~29~~ 26-15 PROGRAM MANAGEMENT SERVICES FOR "BETTER JACKSONVILLE" TRANSPORTATION AND ROAD WIDENING PROJECTS IN THE NORTH AND WEST AREAS**
CONTRACT NO. 8216-09; AMENDMENT NO. 1
CONSULTANT'S SERVICES ACCOUNT NO.:
PWCP331SD541-06505-PW0382-03-PWC012-10

This amendment increases the value of the present contract. Initial construction of the project was delayed by AT&T and subsequent construction activities have identified the need for incorporating additional work through change orders to deliver a successful project. These changes require additional funds to execute the construction management activities. Also, it has been determined through meetings with the FDOT, City Council members and church officials that for the continued safety and enhancement of the project, a wall design and construction may need to be incorporated into the project limits. Design services have been requested and this amendment is presented as a proposal to add project specific funds for these services during the construction phase. This project is being funded entirely by the FDOT. There are no minority participation dollars associated with this request.

Accordingly, this is to recommend that Contract No. 8216-09, between the City and HDR Engineering, Inc; for Program Management Services for "Better Jacksonville" Transportation and Road Widening Projects in the North and West Areas be amended by incorporating the attached Revised Contract Fee Summary for CEI Services identified as Revised Exhibit "B"; by increasing the not-to-exceed amount for Crystal Springs Road Phase 2 CEI Services by $70,937.41 to a new total of $218,583.82 as referenced on Revised Exhibit "B"; and by increasing the maximum indebtedness by $70,937.41 to a new total of $218,583.82; with all other terms and conditions of the Agreement remaining unchanged.

JPP:ab

xc: John P. Pappas, P. E., Director
Ann M. Brackin, Engineering Contracts Specialist

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November 07, 2016

Mr. John Pappas, PE
Director of Public Works
City of Jacksonville
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202

RE: City Proprietary Agreement 8216-09
Amendment No. 1 CEI Services
Amendment No. 2 Hammond Blvd Wall Design Services

Dear Mr. Pappas:

Please find attached Amendment Request No. 1 and No. 2 to provide program management and CEI and engineering design services in support of the Better Jacksonville Plan Roadway Improvement Project known as Crystal Springs Road PH 2B (Hammond Blvd).

Initial construction of the project was delayed by AT&T and subsequent construction activities have identified the need for incorporating additional work through change orders to deliver a successful project. These changes require additional funds to execute the construction management activities. Also, it has been determined through meetings with the City of Jacksonville, FDOT, City Council members and church officials that for the continued safety and enhancement of the project, a wall design and construction may need to be incorporated into the project limits. Design services have been requested and this amendment is presented as a proposal to add project specific funds for these services during the construction phase. These supplemental services will increase the present value of our contract by $70,937.41.

Attached are the following items:

1. Encumbrance of Funds Summary Sheets- EXH B

This fee proposal is based on a cost-plus format and the invoiced amounts will be determined using actual hours worked on each project and the audited overhead and hourly rates for each individual staff member working on the project. The rates and overhead are the same as approved in the previous amendment.

We look forward to working with you toward the successful completion of the Better Jacksonville Plan Roadway projects. Please contact me at 360-5974 if you have any questions or require additional information.

Sincerely,

George W. McGregor, PE
Principal Program Manager

Carol C. Worsham
Managing Principal, V.P.

hdrinc.com

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REVISED

EXHIBIT B

CONTRACT FEE SUMMARY FOR DEPARTMENT OF PUBLIC WORKS
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL	
1. Project **Hammond Blvd / Crystal Springs Phase 2B Engineering Design Hammond Wall**	2. Contract Number **P-26-15**
3. Name of Consultant **HDR Engineering, Inc.**	4. Date of Proposal **10/20/2016** **Amendment No. 2**

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost		TOTAL
Principal	$ 55.00	10		$550.00	
Project Manager	$ 54.94	40		$2,197.60	
Project Engineer	$ 37.00	227		$8,399.00	
Project Controls	$ 20.70	8		$165.60	
Designer /Technican	$ 25.00	44		$1,100.00	
Sr. Construction Rep	$ 45.08			$0.00	
Project Representative	$ 32.20			$0.00	
Field Representative	$ 34.56			$0.00	
TOTAL DIRECT LABOR		329	Hours		$12,412.20
6. Overhead (Combined Fringe Benefit & Administrative)					
Office Overhead Rate	166.50%	x Total Direct Labor			$20,666.31
Field Overhead Rate	117.50%	x Total Field Labor			$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)					$33,078.51
8. PROFIT: Labor Related Costs (Item 7)			x	10%	$3,307.85

PART III - DIRECT COSTS

9. MISCELLANEOUS DIRECT COSTS			
Office Expenses & FCCM	13.99% x Direct Office Labor	$1,659.52	
Field Expenses & FCCM	30.60% x Direct Office Labor	$0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL			$1,659.52
10. SUB CONTRACTS			
SUB-CONTRACT SUB-TOTAL			$0.00
TOTAL NOT-TO-EXCEED AMOUNT (Items 5, 6, 8, 9 and 10)			$38,045.89
11. REIMBURSABLE COSTS (Limiting Amount)			
Miscellaneous Services / Other Direct Costs			
SUB-TOTAL REIMBURSABLES			$0.00

PART IV - SUMMARY

Proposed Amendment No. 2 Design Services Hammond Wall	**$38,045.89**
Amount of Amendment No. 1 for Contract 8216-09	**$32,891.52**
Proprietary Contract 8216-09 Award	**$147,646.41**
TOTAL REVISED CONTRACT AMOUNT (PARTS I THROUGH IV)	**$218,583.82**