Docusign Envelope ID: 0C24BEC0-B885-49B1-855E-F7490EC75487

City of Jacksonville, Florida
Procurement Award Form (PAF)

Part 1: Form Type JPAC Award Request and Administrative Details

Goods and/or Services: Professional Engineering Services for Cecil Connector Road Phase II Bid #P-19-21

Requested Action/Authority:

Recommend approval to incorporate the attached Sope of Services (Exhibit C) and Fee Summary (Exhibit D) to increase the lump sum amount for Design Services by $5,424.93 to a new lump sum amount of $287,041.74 and to increase the not to exceed limits for: Survey by $5,180.00 to a new limit of $29,128.44 and Geotechnical by $5,000.00 to a new limit of $74,960.86, for a total increase of $15,604.93.

Justification/Explanation:

On February 15, 2024, a federal district court vacated EPA's approval of DEP's State 404 wetland permitting program. As a result, the DEP stopped reviewing all pending permit applications therefore requiring our 404 application for this project to be revised and resubmitted through the Army Corps of Engineers (ACOE). Vendor has requested a rate increase for themselves and their subconsultants.

Legal Contract #:	71857-22	Contract Date:	08/02/2022	Change Order/AMD #:	Amendment #1	
PO/Release #:	644225-22	Bid Date:	08/01/2024	Awarded Supplier:	Kimley-Horn and Associates, Inc.	
Licenses Verified:	N/A	Effective Date:	08/01/2024	Basis of Award:	N/A	
Federally Funded:	N/A	No. of Bids:	N/A	Responses Received:	N/A	Attachments:
Solicitation:	N/A - P-19 - 21			Procurement Contract #:	POA - 71857-22	
Executed By:	Office of General Counsel					

PoP:Base:	Project Completion	Options:	N/A	Extension(s):	N/A
JSEB Rec.:	N/A	%:	N/A	Bonds Waived Pursuant To:	N/A

Fund:	35103	Center:	153104	Acct:	565040	Proj:	002855	Activity:	00000000	$	15,604.93
Fund:		Center:		Acct:		Proj:		Activity:		$	
Fund:		Center:		Acct:		Proj:		Activity:		$	

New NTE/GMP:	$ 391,131.04	Contingent Amount:	$ 0.00	DMP/ODPO Amount:	$ 0002855.00

Using Agency/BU:	PWEN:ENGINEERING_AND_CONSTRUCTION_MANAGEMENT			
Concurrence:	DocuSigned by: Sheldon D. Gibbs, P.E. 843DE27A46A74CA...	Title:	CHIEF OF ENGINEERING CONSTRUCTION MANAGEMENT	7/24/2024
Concurrence:	DocuSigned by: Nina Sicker 1EFA223D5D23487...	Title:	DIRECTOR OF PUBLIC WORKS	7/24/2024
Concurrence:		Title:		
Concurrence:		Title:		

Procurement Analyst/Buyer:	Signed by: Alex Baker 06D1A3C4B98C4CA...	Chief of Procurement:	DocuSigned by: B19F1D517352456...
Name:	Alex Baker	Name:	Dustin L. Freeman

Part 2: JPAC Actions on Above Requests/Recommendations
All Award Actions Subject to Lawfully Appropriated Funds

Members Who Approve:	
Members Who Disapprove:	
Other Action:	

Date:

Part 3: Final Awarding Authority Action

Action:

Date:

Signature:

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PAF Instructions

Form Type: Select the type of award from the dropdown options. This form will be used for all Procurement awards (Administrative Awards and JPAC Requests).

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action/Authority: Enter a brief description of the requested action or authority being sought. i.e.; *request permission to award to the lowest, responsive responsible bidder for ITB or award the highest ranked supplier for an RFP*.

Justification/Explanation: Enter a brief justification or explanation for the requested action. Use this box to add any additional information such as additional account strings, or other information essential for contract execution.

Legal Contract Number: Provide the existing City contract number if applicable. This will be the same number as your POA number.

Contract Date: Select the effective date for the contract using the calendar option in the form. Leave blank for contracts to become effective on the execution date.

Change Order/AMD #: Provide the applicable Change Order or Amendment number represented by this request.

Date: Enter the date of PAF submission.

Effective Date: Enter the effective date of requested authority and/or action.

Solicitation: Select the competitive procurement method used (1Cloud generated prefix), enter the 1Cloud generated numbering sequence, and 1Cloud generated fiscal year of solicitation

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA),

Procurement Contract #: This is your PO number. Select Type, Enter Number

PO/Release Number: Enter PO Release Number

Awarded Supplier: Enter Awarded Supplier Name

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

Responses Received: This is the number of responses received.

No Bids Received: The number of responses received that indicated supplier would not bid.

Executed By: Select whether executed by OGC or JPAC / Chief of Procurement

PoP Base: Select the Period of Performance for the initial period.

Options: Period for each renewal period i.e. one (1) two (2) year.

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Extensions: How many extensions have we preformed after the initial base period and option periods have been completed?

JSEB Goal: Select the percentage established by JSEB.

JESB Other: Select Encouragement or Set Aside Option

Bonds Waived Pursuant to: Select authority allowing bonds to be waived.

Funding Source: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed the amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Amount: Enter the total Direct Materials Purchase/Owner Direct Purchase Order amount for project.

Attachments: Name any attachments included as supplemental information to the PAF.

Using Agency/BU: This should be the requesting agency/requirement owner.

Concurrence: Electronic Signature

Title: Enter the title of person electronically signing form.

**Any fields where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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EXHIBIT "C"

SCOPE OF SERVICES

FOR ENGINEERING SERVICES FOR FINAL DESIGN – Amendment #1

CECIL CONNECTOR ROAD PHASE II

FROM THE END OF CECIL CONNECTOR PHASE 1, ALSO KNOW AS COPPER RIDGE ROAD TO THE JAA PROPERTY LINE

CITY OF JACKSONVILLE, FLORIDA

I. SCOPE OF PROJECT – Amendment #1

On February 15, 2024, a federal district court vacated EPA's approval of DEP's State 404 wetland permitting program. The Court determined that EPA violated the federal Endangered Species Act when EPA approved DEP to assume the section 404 permitting program in December 2020. As a result, the DEP has stopped reviewing all pending permit applications therefore requiring all 404 applications be submitted to the Army Corps of Engineers (ACOE). This action was unforeseen and could not have been predicted.

II. PROJECT REQUIREMENTS

A. Kimley-Horn will have coordination with the Client, environmental subconsultant, and survey subconsultant for the submission of the ACOE permit application.

Environmental:

- Carter Environmental will prepare and submit an ACOE permit application and respond to RAIs.

Survey:

- SAM will survey any adjusted flags that result from the on-site visit with ACOE personnel.

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RATE ADJUSTMENT CALCULATION WORKSHEET

Consultant Name:	Kimley-Horn
Project Name	Cecil Connector Road Phase II
RFP#	P-19-21
Contract #	71857-22
Amendment #	1

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

	Month	Year	CPI Value
Current CPI =	Apr.	2024	313.548
Date of contract or last contract amendment =	Aug.	2022	296.171
			17.377

Formula: Current CPI value **minus** Previous CPI Value **divided** by Last CPI Value **equals** % increase for new rates **=** 5.87%

Kimley-Horn	Old Rates	Percent Increase	New Hrly Rate	New Loaded Rate (3.2808 Multiplier)
Chief Engineer	$ 89.19	5.87%	$ 94.43	$ 309.791
Senior Engineer	$ 73.49	5.87%	$ 77.80	$ 255.259
Project Engineer	$ 59.14	5.87%	$ 62.61	$ 205.416
Engineer	$ 50.13	5.87%	$ 53.07	$ 174.121
Engineering Intern	$ 40.80	5.87%	$ 43.19	$ 141.714
Chief Designer	$ 58.06	5.87%	$ 61.47	$ 201.665
Analyst/Designer	$ 34.14	5.87%	$ 36.14	$ 118.581
Clerical	$ 27.81	5.87%	$ 29.44	$ 96.595

Carter Environmental Services, Inc.		% Increase	New Hrly Rate	(2.75 Multiplier)
Principal	$ 90.00	5.87%	$ 95.28	$ 262.028
Senior Project Manager	$ 70.00	5.87%	$ 74.11	$ 203.800
Senior Scientist	$ 58.00	5.87%	$ 61.40	$ 168.863
Sr Draftsperson/GIS	$ 58.00	5.87%	$ 61.40	$ 168.863
Project Scientist I	$ 43.00	5.87%	$ 45.52	$ 125.191
Environmental Tech	$ 33.00	5.87%	$ 34.94	$ 96.077
Office Manager	$ 33.00	5.87%	$ 34.94	$ 96.077

SAM, LLC		% Increase	New Hrly Rate	(3.2237 Multiplier)
Principal	$ 72.12	5.87%	$ 76.35	$ 246.141
Sr Project Manager	$ 55.29	5.87%	$ 58.54	$ 188.701
Project Manager	$ 42.50	5.87%	$ 44.99	$ 145.050
Cadd Tech	$ 25.00	5.87%	$ 26.47	$ 85.323
Field Crew (2 Man)	$ 46.00	5.87%	$ 48.70	$ 156.995
Field Crew (3 Man)	$ 61.00	5.87%	$ 64.58	$ 208.189
Crew Chief	$ 26.00	5.87%	$ 27.53	$ 88.736
Instrument Operato	$ 20.00	5.87%	$ 21.17	$ 68.259
Field Assistant I	$ 15.00	5.87%	$ 15.88	$ 51.194
Field Assistant II	$ 18.00	5.87%	$ 19.06	$ 61.433
Admin/Clerical	$ 22.00	5.87%	$ 23.29	$ 75.084

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Exhibit D
CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project Cecil Connector Road Phase II Amendment #1	**2. Proposal No. / Contract No.** P-19-21 / 71857-22
3. Name of Consultant or Subconsultant: Kimley-Horn	**4. Date of Proposal** June 25, 2024

PART II - LABOR RELATED COSTS

5. Direct Labor (Reimbursable)	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Chief Engineer	$ 94.43	0	$ 0.00	
Senior Engineer	$ 77.80	0	$ 0.00	
Project Engineer	$ 62.61	12	$ 751.32	
Engineer	$ 53.07	17	$ 902.19	
Engineering Intern	$ 43.19	0	$ 0.00	
Chief Designer	$ 61.47	0	$ 0.00	
Analyst/Designer	$ 36.14	0	$ 0.00	
Clerical	$ 29.44	0	$ 0.00	
TOTAL DIRECT LABOR	$ 57.02	29		$ 1,653.51
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	**198.259** % x Total Direct Labor			$ 3,278.23
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 4,931.74**
8. PROFIT: Labor Related Costs (Item 7)			x **10%**	$ 493.19

PART III - OTHER COSTS

9. Miscellaneous Direct Costs (Lump Sum)		
Printing	$ 0.00	
Transportation & Shipping	$ 0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ -
10. SUBCONSULTANTS (Lump Sum)		
Johnson Survey| SAMS	$ -	
ECS	$ -	
Meskel	$ -	
Carter Environmental	$ -	
SUB-CONTRACT SUB-TOTAL (Reimb/NTE)		$ -
11. SUBCONTRACTS (Reimbursable/Not to Exceed)		
Johnson Survey| SAMS	$ 5,180	
Carter Environmental	$ 5,000	
	$	
	$	
	$	
SUB-TOTAL REIMBURSABLES		$ 10,180.00

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)	**$ 15,604.93**
12. TOTAL PRIOR CONTRACT AMOUNT	**$ 375,476.11**
TOTAL AMENDED CONTRACT AMOUNT	**$ 391,081.04**

Docusign Envelope ID: 0C24BEC0-B885-49B1-855E-F7490EC75487

Labor Rates

PART I - GENERAL				
1. Project - Cecil Connector Road Phase 2			**2. Proposal No. / Contract No.** P-19-21 / 71857-22	
3. Name of Consultant SAM LLC.			**4. Date of Proposal** June 12 2024	
PART II - LABOR RELATED COSTS				
5. DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Company principal	$ 76.35	2	$ 152.70	
Senior project manager	$ 58.54	0	$ 0.00	
Project manager	$ 44.99	5	$ 224.95	
Cadd Technician	$ 26.47	12	$ 317.64	
Field Crew (2 Man)	$ 48.70	18	$ 876.60	
Field Crew (3 Man)	$ 64.58	0	$ 0.00	
Crew Chief	$ 27.53	0	$ 0.00	
Instrument Operator	$ 21.17	0	$ 0.00	
Field assistant I	$ 15.88	0	$ 0.00	
Field assistant II	$ 19.06	0	$ 0.00	
Adminstrative Cerical	$ 23.29	1.5	$ 34.94	
			$ 0.00	
			TOTAL DIRECT LABOR	**$ 1,606.83**
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 193.09%				$ 3,102.62
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 4,709.44**
8. PROFIT: Labor Related Costs (Item 7)			x 10%	$ 470.94
			SUB-TOTAL SALARY RELATED COSTS	**$ 5,180.39**
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS Mileage (Standard GSA Rate 2024)				
			MISCELLANEOUS DIRECT COSTS SUB-TOTAL	**$ -**
10. SUBCONTRACTS (Lump Sum)				
SAM SUE Services				$ -
ERS				$ -
			SUB-CONTRACT SUB-TOTAL	**$ -**
PART IV - SUMMARY				
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				**$ 5,180.39**

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Exhibit D
CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL

1. Project Cecil Connector Road Phase II	**2. Proposal No. / Contract No.** P-19-21 / 71857-22
3. Name of Consultant orSubconsultant: Carter Environmental Services, Inc.	**4. Date of Proposal** June 18, 2024

PART II - LABOR RELATED COSTS

5. Direct Labor (Reimbursable)	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principle	$ 95.28		$ 0.00	
Senior Project Manager	$ 74.11	24.5335	$ 1,818.18	
Senior Scientist	$ 61.40		$ 0.00	
Senior Draftsperson/GIS	$ 61.40		$ 0.00	
Project Scientist	$ 45.52		$ 0.00	
Environmental Technician	$ 34.94		$ 0.00	
Office Manager	$ 33.00		0.00	
TOTAL DIRECT LABOR	$ 74.11	24.5335		$ 1,818.18
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate **150** % x Total Direct Labor				$ 2,727.27
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				**$ 4,545.45**
8. PROFIT: Labor Related Costs (Item 7) x **10%**				$ 454.55

PART III - OTHER COSTS

9. Miscellaneous Direct Costs (Lump Sum)		
Printing	$ 0.00	
Transportation & Shipping	$ 0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ -
10. SUBCONSULTANTS (Lump Sum)		
	$	
	$	
SUB-CONTRACT SUB-TOTAL (Reimb/NTE)		$ -
11. SUBCONTRACTS (Reimbursable/Not to Exceed)		
	$	
	$	
	$	
	$	
	$	
	$	
	$	
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, and 11)	**$ 5,000.00**
12. TOTAL PRIOR CONTRACT AMOUNT	N.A.
TOTAL AMENDED CONTRACT AMOUNT	N.A.

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EBO FORM 1
SCHEDULE OF SUBCONTRACTOR/SUBCONSULTANT PARTICIPATION

Name of Proposer: **Kimley-Horn and Associates, Inc.**

Project Title: **Cecil Connector Phase 2**

Proposal Number: **P-19-21** Total Base Proposal Amount (if applicable): **$391,081.04**

***Please list all JSEBs first**

Full Company Name	JSEB Category (African-American, Women, Asian, Native American, Non-MBE or Hispanic)	Type of Work to be Performed	Total Contract Value or Percentage
Johnson Survey|SAM		Surveying	$29,128.83 (7.45%)
Meskel Engineering		Geotech	$69,960.86 (18.63%)
Carter Environmental		Environmental	$35,337.50 (9.04%)
ECS		Geotech	$2,945.61 (0.78%)

Attach additional list of subcontractors/sub-consultants as needed

CONSULTANT/SUBCONTRACTOR/SUPPLIER TOTAL VALUES	
African-American Participation Total	$
Hispanic-American Participation Total	
Native-American Participation Total	
Asian-American Participation Total	
Woman Participation Total	
Non-MBE Participation Total	$

The undersigned will enter into a formal Agreement with the JSEB Suppliers/Consultants/Subcontractors identified herein for work listed in this schedule conditioned upon execution of a contract with the City of Jacksonville. Under penalties of perjury I declare that I have read the foregoing conditions and instructions and the facts are true to the best of my knowledge and beliefs.

Signature of Proposer: _____ Title: _____ Date: _____

Print Name: _____