Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

City of Jacksonville, Florida
Procurement Award Form (PAF)

Part 1: Form Type JPAC Award Request and Administrative Details

Goods and/or Services: Afterschool and Summer Programming

Requested Action/Authority:

Request to amend BID # ESC-0349-23, Afterschool and Summer Programming, to correct the maximum indebtedness not to exceed amount from $40,185,285.30 to $40,030,398.90 ($154,886.40 decrease) due to a spreadsheet formula calculation error involving 7 amended contracts.

Justification/Explanation:

The previous amendment increase amount of $154,886.40 was added to the NTE twice, therefore, the award needs to be decreased by $154,886.40 for a revised maximum indebtedness amount not to exceed of $40,030,398.90. Please see the attached Exhibit 1, columns labeled "Difference" and "Revised Maximum Indebtedness."

Legal Contract #:	Multiple	Contract Date:	08/01/2023	Change Order/AMD #:	9	
PO/Release #:	N/A	Bid Date:	05/24/2023	Awarded Supplier:	Multiple	
Licenses Verified:	N/A	Effective Date:	08/01/2024	Basis of Award:	Highest Evaluated	
Federally Funded:	N/A	No. Invited:	233	Responses Received:	N/A	Attachments:
Solicitation:	N/A - ESC-0349 - 23			Procurement Contract #:	N/A - Mulptiple	
Executed By:	Office of General Counsel					

PoP:Base:	1 year	Options:	3, 1-year renewals	Extension(s):	N/A
JSEB Rec.:	N/A	%:	N/A	Bonds Waived Pursuant To:	N/A

Fund:	10901	Center:	181001	Acct:	582001	Proj:	000000	Activity:	00000455	$	-154,886.40
Fund:		Center:		Acct:		Proj:		Activity:		$	
Fund:		Center:		Acct:		Proj:		Activity:		$	

New NTE/GMP:	$ 40,030,398.90	Contingent Amount:	$ 0.00	DMP/ODPO Amount:	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR			
Concurrence:	DocuSigned by: Sandra Hass E35E806A4AF9438...	Title:	KHA - CHIEF EXECUTIVE OFFICER	8/29/2024
Concurrence:		Title:		
Concurrence:		Title:		
Concurrence:		Title:		

Procurement Analyst/Buyer:	Signed by: Olivia Wallace Cohen A7A7DE8876BC4DD...	Chief of Procurement:	DocuSigned by: B19F1D517352456... 8/30/2024
Name:	Olivia Wallace Cohen	Name:	Dustin L. Freeman

Part 2: JPAC Actions on Above Requests/Recommendations
All Award Actions Subject to Lawfully Appropriated Funds

Members Who Approve:	
Members Who Disapprove:	
Other Action:	

Date:

Part 3: Final Awarding Authority Action

Action:

Date:

Signature:

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PAF Instructions

Form Type: Select the type of award from the dropdown options. This form will be used for all Procurement awards (Administrative Awards and JPAC Requests).

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action/Authority: Enter a brief description of the requested action or authority being sought. i.e.; *request permission to award to the lowest, responsive responsible bidder for ITB or award the highest ranked supplier for an RFP*.

Justification/Explanation: Enter a brief justification or explanation for the requested action. Use this box to add any additional information such as additional account strings, or other information essential for contract execution.

Legal Contract Number: Provide the existing City contract number if applicable. This will be the same number as your POA number.

Contract Date: Select the effective date for the contract using the calendar option in the form. Leave blank for contracts to become effective on the execution date.

Change Order/AMD #: Provide the applicable Change Order or Amendment number represented by this request.

Date: Enter the date of PAF submission.

Effective Date: Enter the effective date of requested authority and/or action.

Solicitation: Select the competitive procurement method used (1Cloud generated prefix), enter the 1Cloud generated numbering sequence, and 1Cloud generated fiscal year of solicitation

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA),

Procurement Contract #: This is your PO number. Select Type, Enter Number

PO/Release Number: Enter PO Release Number

Awarded Supplier: Enter Awarded Supplier Name

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

Responses Received: This is the number of responses received.

No Bids Received: The number of responses received that indicated supplier would not bid.

Executed By: Select whether executed by OGC or JPAC / Chief of Procurement

PoP Base: Select the Period of Performance for the initial period.

Options: Period for each renewal period i.e. one (1) two (2) year.

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Extensions: How many extensions have we preformed after the initial base period and option periods have been completed?

JSEB Goal: Select the percentage established by JSEB.

JESB Other: Select Encouragement or Set Aside Option

Bonds Waived Pursuant to: Select authority allowing bonds to be waived.

Funding Source: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed the amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Amount: Enter the total Direct Materials Purchase/Owner Direct Purchase Order amount for project.

Attachments: Name any attachments included as supplemental information to the PAF.

Using Agency/BU: This should be the requesting agency/requirement owner.

Concurrence: Electronic Signature

Title: Enter the title of person electronically signing form.

**Any fields where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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Afterschool and Summer FY24-25 Funding

8/27/2024

Legend	
Afterschool	
Summer Camp	

Contract #	Organization	Site Name	Street	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Revised Funding Reccomendation FY 24-25	Difference	Funding Amount FY 23-24	Revised Maximum Indebtedness
70642-23 (1)	A life for a life International, Inc.	A Life for Life International	101 Century 21 Drive	32211	3:30PM	6:30PM	60	170	$ 12.50	$ 127,500.00		8:00AM	5:00PM	60	39	$ 25.00	$ 58,500.00		$ 186,000.00		$ 127,500.00	$ 313,500.00
70616-23	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	32218	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	80	39	$ 25.00	$ 78,000.00		$ 205,500.00		$ 127,500.00	$ 333,000.00
70603-23 (1)	America's Little Leaders, Inc,	America's Little Leaders	1527 Gandy St.	32208	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	0	28	$ 25.00	$ -		$ 170,000.00	$ (42,000.00)	$ 170,000.00	$ 340,000.00
																						$ -
70588-23 (5)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club	964 St. Clair Street	32254	3:00pm	6:00pm	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60		$ 290,647.60	$ 8,097.60	$ 212,410.00	$ 503,057.60
"		Arlington Middle School Boys & Girls Club	8141 Lone Star Road	32211	4:15pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ -	$ 170,000.00	$ 382,000.00
"		Baxter E. Luther Boys &Girls	191 Pecan Street	32211	2:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 282,500.00		$ 200,750.00	$ 483,250.00
"		Biltmore Elementary School Boys	2101 Palm Ave	32211	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	40	28	$ 29.82	$ 33,398.40		$ 203,398.40	$ 5,398.40	$ 116,000.00	$ 319,398.40
"		Biscayne Elementary School	1220 Biscayne Blve	32218	3:00pm	6:00pm	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00	$ 6,160.00	$ 430,210.00	$ 6,160.00	$ 305,160.00	$ 735,370.00
"		Bridge to Success Academy	5443 Moncrief Rd	32209	4:15pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	0	0	$ 25.00	$ -		$ 85,000.00		$ 85,000.00	$ 170,000.00
"		Celebration Boys & Girls Club	5010 Cleveland Road	32209	2:00pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 113,000.00		$ 85,000.00	$ 198,000.00
"		Gregory Drive Elementary	7800 Gregory Dr	32210	4:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 224,320.00	$ 12,320.00	$ 170,000.00	$ 394,320.00
"		Citi Teen Center Boys & Girls	313 East 10th Street	32206	2:00pm	7:00pm	120	170	$ 12.50	$ 255,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 297,000.00		$ 255,000.00	$ 552,000.00
"		Clanzel T. Brown Boys & Girls	4575 Moncrief Road	32209	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Clanzel T. Brown Teen Center	4575 Moncrief Road	32209	2:00pm	7:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 169,500.00		$ 127,500.00	$ 297,000.00
"		Edward H. White High School	1700 Old Middleburg Rd	32210	2:00pm	5:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 155,500.00		$ 113,625.00	$ 269,125.00
"		Fort Caroline Elementary School	3925 Athore Drive	32277	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 252,370.00	$ 12,320.00	$ 181,660.00	$ 434,030.00
"		Fort Caroline Middle School Boys	3787 University Club	32277	3:30pm	6:30pm	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00am	5:00pm	0	28	$ 25.00	$ -		$ 240,550.00		$ 200,750.00	$ 441,300.00
"		Gail Baker Community Center	2071 George Street	32233	2:00pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 113,000.00		$ 85,000.00	$ 198,000.00
"		Garden City Elementary	2814 Dunn Ave.	32218	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Hyde Grove Elementary School	2056 Lane Ave S	32210	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	80	28	$ 29.82	$ 66,796.80	$ 12,320.00	$ 249,116.80	$ 23,116.80	$ 170,000.00	$ 419,116.80
"		Jacksonville Heights Elementary	7750 S Tempest St	32244	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 240,050.00		$ 181,660.00	$ 421,710.00
"		Jordan Park Community Center	1671 Francis Ave	32233	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Long Branch Elementary School	3723 Franklin St	32206	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 224,320.00	$ 12,320.00	$ 170,000.00	$ 394,320.00
"		Matthew W. Gilbert Middle	1424 Franklin St	32206	4:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 254,500.00		$ 200,750.00	$ 455,250.00
"		McKenzie's Beaches Boys &	820 Seagate Ave	32250	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		NFL Youth Education Town	555 West 25th Street	32206	2:00pm	7:00pm	160	170	$ 12.50	$ 340,000.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 410,000.00		$ 334,125.00	$ 744,125.00
"		North Shore Elementary School	5701 Silver Plaza	32208	3:00pm	6:00pm	120	170	$ 12.50	$ 255,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 325,050.00		$ 231,910.00	$ 556,960.00
"		Ramona Elementary School Boys	5540 Ramona Blvd	32205	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60	$ 12,320.00	$ 232,417.60	$ 20,417.60	$ 170,000.00	$ 402,417.60
"		River City Science Academy	7450 Beach Blvd	32216	3:00pm	6:00pm	140	170	$ 12.50	$ 297,500.00		8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 353,500.00		$ 262,250.00	$ 615,750.00
"		River City Science Academy	7565 Beach Blvd	32216	3:00pm	6:00pm	120	170	$ 12.50	$ 255,000.00		8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 311,000.00		$ 231,500.00	$ 542,500.00
"		Russell Cook Jr. Community	3300 Jones Street	32206	2:00pm	7:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 169,500.00		$ 127,500.00	$ 297,000.00
"		Rutledge H. Pearson Elementary	4346 Roanoke Blvd	32208	3:00pm	6:00pm	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 424,050.00		$ 339,910.00	$ 763,960.00
"		S.P. Livingston Elementary	1128 Barber St.	32209	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 252,370.00	$ 12,320.00	$ 181,660.00	$ 434,030.00
"		Samuel A. Hull Elementary	7528 Hull St.	32219	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60	$ 12,320.00	$ 232,417.60	$ 20,417.60	$ 135,500.00	$ 367,917.60
"		Southwind Villas Boys & Girls	8711 Newton Rd Bldg	32216	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Susie E. Tolbert Elementary	1925 W. 13th St.	32209	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	40	28	$ 29.82	$ 33,398.40		$ 203,398.40	$ 5,398.40	$ 150,500.00	$ 353,898.40
"		The Bridge Learning Center Boys	320 8th Street West	32206	2:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 282,500.00		$ 212,500.00	$ 495,000.00
"		Victory Pointe Boys & Girls Club	6750 Ramona Blvd	32205	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Windy Hill Community Center	10540 Anders Blvd	32246	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Windy Hill Elementary School	3831 Forest Blvd	32246	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 252,370.00	$ 12,320.00	$ 181,660.00	$ 434,030.00
"		Young Men's & Women's	900 Acorn St	32209	4:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ -	$ 170,000.00	$ 382,000.00
Subtotal							**3380**			**$ 7,182,500.00**	**$ 252,450.00**			**2280**			**$ 1,641,886.40**	**$ 104,720.00**	**$ 9,181,556.40**	**$ 150,606.40**	**$ 6,949,280.00**	**$ 16,130,836.40**
70589-23 (6)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 duPont Ave.	32217	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Andrew A Robinson ES	101 West 12th St.	32206	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00		$ 212,410.00	$ 494,960.00
"		Andrew Jackson HS	3816 N Main St,	32206	3:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00		$ 40,875.00	$ 116,375.00
"		George W Carver ES	2854 West 45th St.	32209	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 224,320.00	$ 12,320.00	$ 170,000.00	$ 394,320.00
"		Highlands MS	10913 Pine Estates Rd.	32218	4:00 PM	7:00 PM	140	170	$ 12.50	$ 297,500.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 339,500.00		$ 262,250.00	$ 601,750.00
"		Joseph Stilwell MS	7840 Burma Rd.	32221	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Lake Shore MS	2519 Bayview Rd.	32210	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Mayport MS	2600 Mayport Rd.	32233	4:00 PM	7:00 PM	120	170	$ 12.50	$ 255,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 297,000.00		$ 231,500.00	$ 528,500.00
"		Normandy Village ES	8257 Herlong Rd.	32210	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00		$ 212,410.00	$ 494,960.00
"		Pickett ES	6305 Old Kings Rd.	32254	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Ribault MS	3610 Ribault Scenic Dr.	32208	2:15 PM	5:15 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 200,750.00	$ 412,750.00
"		Riverside HS	1200 McDuff Ave. S.	32205	3:00 PM	6:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00		$ 40,875.00	$ 116,375.00

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Afterschool and Summer FY24-25 Funding

8/27/2024

Legend	
Afterschool	
Summer Camp	

Contract #	Organization	Site Name	Street	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Revised Funding Reccomendation FY 24-25	Difference	Funding Amount FY 23-24	Revised Maximum Indebtedness
"		Sadie T Tillis ES	6084 Morse Ave.	32244	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00		$ 212,410.00	$ 494,960.00
"		Sallye B Mathis ES	3501 Winton Dr.	32208	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 294,870.00	$ 12,320.00	$ 212,410.00	$ 507,280.00
"		Southside MS	2948 Knights Ln E.	32216	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Terry Parker HS	7301 Parker School Rd.	32211	2:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00		$ 40,875.00	$ 116,375.00
"		Westside HS	5530 Firestone Rd.	32244	2:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00		$ 40,875.00	$ 116,375.00
"		Westside MS	4815 Wesconnett Blvd.	32210	4:00 PM	7:00 PM	140	170	$ 12.50	$ 297,500.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 339,500.00		$ 231,500.00	$ 571,000.00
Subtotal							**1520**			**$ 3,108,000.00**	**$ 112,200.00**						**$ 672,000.00**	**$ 24,640.00**	**$ 3,916,840.00**	**$ 24,640.00**	**$ 2,959,140.00**	**$ 6,875,980.00**
																						$ -
70620-23 (1)	Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	32216	3:00PM	6:00PM	50	180	$ 12.50	$ 112,500.00		8:00AM	5:00PM	120	28	$ 25.00	$ 84,000.00		$ 196,500.00		$ 112,500.00	$ 309,000.00
70614-23 (1)	Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	32254	2:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	60	30	$ 25.00	$ 45,000.00		$ 172,500.00		$ 127,500.00	$ 300,000.00
7601-23	Fresh Ministries, Inc.	Waever Community Center	616 A. Philip Randolph	32202			45	173	$ 12.50	$ 97,312.50									$ -		$ 97,312.50	$ 97,312.50
70735-23 (2)	(Team Nitro)	Impact Christian Church	9501 Arlington	32225	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	40	38	$ 25.00	$ 38,000.00		$ 165,500.00	$ 10,000.00	$ 127,500.00	$ 293,000.00
70607-23 (1)	Incorporated	Hope Haven	4600 Beach Blvd	32207	2:00 PM	5:00 PM	20	180	$ 75.00	$ 270,000.00		8:00 AM	5:00 PM	30	39	$ 150.00	$ 175,500.00		$ 445,500.00		$ 270,000.00	$ 715,500.00
70597-23 (2)	the Homeless, Inc.	Sulzbacher	5455 Springfield	32208	3:00pm	6:00pm	20	180	$ 12.50	$ 45,000.00				0			$ -		$ 45,000.00		$ 45,000.00	$ 90,000.00
70593-23 (3)	I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	32211	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	4:00 PM	40	28	$ 25.00	$ 28,000.00		$ 198,000.00		$ 158,250.00	$ 356,250.00
70602-23 (1)	School Inc.	Jacksonville Arts & Music School	3315 N Liberty St.	32206	2:30 PM	6:30 PM	100	180	$ 12.50	$ 225,000.00		8:00 AM	5:30 PM	60	29	$ 25.00	$ 43,500.00		$ 268,500.00		$ 180,000.00	$ 448,500.00
70590-23 (1)	Inc.	Joshua Christian Academy	924 St. Clair Street	32254	3:00 PM	6:00 PM	120	170	$ 12.50	$ 255,000.00		8:00 AM	5:00 PM	120	29	$ 25.00	$ 87,000.00		$ 342,000.00		$ 255,000.00	$ 597,000.00
																						$ -
70609-23 (1)	Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	32209	3:15 PM	6:15 PM	30	170	$ 12.50	$ 63,750.00				0			$ -		$ 63,750.00		$ 63,750.00	$ 127,500.00
"		Westside Church of Christ	23 West 8th Street	32206						$ -		8:00 AM	5:00 PM	0	33	$ 25.00	$ -		$ -	$ (24,750.00)	$ -	$ -
Subtotal							**30**			**$ 63,750.00**	**$ -**						**$ -**		**$ 63,750.00**	**$ (24,750.00)**	**$ 63,750.00**	**$ 127,500.00**
70617-23 (1)	KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	1440 North McDuff	32254	2:30 PM	5:30 PM	40	108	$ 12.50	$ 54,000.00				0			$ -		$ 54,000.00		$ 81,000.00	$ 135,000.00
70599-23 (1)	Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	32218	3:00pm	6:00pm	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00pm	60	38	$ 25.00	$ 57,000.00		$ 184,500.00		$ 127,500.00	$ 312,000.00
																						$ -
70612-23 (1)	MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	32209	2:30 PM	6:00 PM	90	170	$ 12.50	$ 191,250.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 219,250.00		$ 191,250.00	$ 410,500.00
"		MNYF Youth Center	1096 West 6th Street	32209	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00		8:00 AM	5:00 PM	140	28	$ 25.00	$ 98,000.00		$ 310,500.00		$ 212,500.00	$ 523,000.00
Subtotal							**190**			**$ 403,750.00**	**$ -**						**$ 126,000.00**		**$ 529,750.00**		**$ 403,750.00**	**$ 933,500.00**
70611-23 (1)	Minds of the Future Foundation, Inc.	Minds of the Future Academy	3819 North Main Street	32206	2:30 PM	5:30 PM	80	170	$ 12.50	$ 170,000.00		7:30 AM	5:30 PM	80	38	$ 25.00	$ 76,000.00		$ 246,000.00		$ 170,000.00	$ 416,000.00
"		Minds of the Future Learning	3911 North Main Street	32206						$ -		7:30 AM	5:30 PM	60	38	$ 25.00	$ 57,000.00		$ 57,000.00		$ -	$ 57,000.00
Subtotal							**80**			**$ 170,000.00**	**$ -**						**$ 133,000.00**		**$ 303,000.00**		**$ 170,000.00**	**$ 473,000.00**
70594-23 (1)	North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue	32208						$ -		8:00 AM	4:00 PM	60	28	$ 25.00	$ 42,000.00		$ 42,000.00		$ -	$ 42,000.00
"		NFEI West Campus	6803 Arques Road	32205	1:30 PM	4:30 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	4:00 PM	80	28	$ 25.00	$ 56,000.00		$ 226,000.00		$ 170,000.00	$ 396,000.00
Subtotal							**80**			**$ 170,000.00**	**$ -**						**$ 98,000.00**		**$ 268,000.00**		**$ 170,000.00**	**$ 438,000.00**
70587-23 (3)	Poise, Inc.	Poise	1461 ROGERO ROAD	32211	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		9:00 AM	6:00 PM	40	38	$ 25.00	$ 38,000.00		$ 123,000.00	$ 30,750.00	$ 115,750.00	$ 238,750.00
70598-23 (1)	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	32206	2:30 PM	6:30 PM	40	180	$ 12.50	$ 90,000.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 118,000.00		$ 90,000.00	$ 208,000.00
"		Monument	3450 Monument Road	32225	2:30 PM	6:30 PM	80	180	$ 12.50	$ 180,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 236,000.00		$ 180,000.00	$ 416,000.00
"		Northside	2165 W. 33rd Street	32209	2:30 PM	6:30 PM	80	180	$ 12.50	$ 180,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 236,000.00		$ 180,000.00	$ 416,000.00
"		Westside	441 Day Avenue	32254	2:30 PM	6:30 PM	40	180	$ 12.50	$ 90,000.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 118,000.00		$ 90,000.00	$ 208,000.00
Subtotal							**240**			**$ 540,000.00**	**$ -**						**$ 168,000.00**		**$ 708,000.00**		**$ 540,000.00**	**$ 1,248,000.00**
70608-23 (1)	Florida Inc.	Sanctuary on 8th Street	120 East 8th Street	32206	2:45 PM	6:00 PM	50	170	$ 12.50	$ 106,250.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 148,250.00		$ 106,250.00	$ 254,500.00
70610-23 (1)	Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	32218	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		7am	6pm	65	38	$ 25.00	$ 61,750.00		$ 146,750.00		$ 75,000.00	$ 221,750.00
70619-23 (1)	Destined for Greatness	TCOG Destined for Greatness	1722 North Davis Street	32209	2:00 PM	6:00PM	20	170	$ 12.50	$ 42,500.00		8:00 AM	6:00 PM	40	38	$ 25.00	$ 38,000.00		$ 80,500.00		$ 106,250.00	$ 186,750.00
70605-23 (1)	Center, Inc.	The Carpenter's Shop Inc.	1601 University	Florida	3:00 PM	6:00 PM	140	180	$ 12.50	$ 315,000.00		8:00AM	5:00AM	120	28	$ 25.00	$ 84,000.00		$ 399,000.00		$ 270,000.00	$ 669,000.00
70606-23 (1)	Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	32224	3:30 PM	5:30 PM	90	170	$ 12.50	$ 191,250.00		8:00 AM	5:00 PM	140	28	$ 25.00	$ 98,000.00		$ 289,250.00		$ 191,250.00	$ 480,500.00
70615-23 (4)	Fellowship, Inc.	The Potter's House Christian	5119 Normandy Blvd	32205	3:00 PM	6:00 PM	100	180	$ 12.50	$ 225,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 281,000.00		$ 231,500.00	$ 512,500.00
																						$ -
70604-23 (1)	Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	32254	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8am	6pm	60	38	$ 25.00	$ 57,000.00		$ 227,000.00		$ 170,000.00	$ 397,000.00
"		Tiphne Darshay Hollis 6-12	6504 Norwood Ave	32208	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8am	6pm	60	38	$ 25.00	$ 57,000.00		$ 227,000.00		$ 170,000.00	$ 397,000.00
"		Tiphne DarShay Hollis K-2	5013 Broadway Ave	32254	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		8am	6pm	40	38	$ 25.00	$ 38,000.00		$ 123,000.00		$ 85,000.00	$ 208,000.00
Subtotal							**200**			**$ 425,000.00**	**$ -**						**$ 152,000.00**		**$ 577,000.00**		**$ 425,000.00**	**$ 1,002,000.00**
70618-23 (1)	Inc. formerly known as U-	Sandalwood	2750 John Promenade	32246	2:15pm	5:15pm	30	175	$ 12.50	$ 65,625.00		7:30am	5:00pm	30	28	$ 25.00	$ 21,000.00		$ 86,625.00		$ 65,625.00	$ 152,250.00
"	Inc. formerly known as U-	The Social /Communlty Site	644 Cesery Blvd	32211	2:00pm	7:00pm	30	180	$ 12.50	$ 67,500.00		7:30am	5:00pm	30	28	$ 25.00	$ 21,000.00		$ 88,500.00		$ 67,500.00	$ 156,000.00
Subtotal							**60**			**$ 133,125.00**	**$ -**						**$ 42,000.00**		**$ 175,125.00**		**$ 133,125.00**	**$ 308,250.00**
70714-23 (1)	Today's Foundation Inc	Visionary Dreamers of Today's	1131 Arlington Rd North	32211	2:30 PM	5:30 PM	30	170	$ 12.50	$ 63,750.00		7:30 AM	5:30 PM	0	38	$ 25.00	$ -		$ 63,750.00		$ 170,000.00	$ 233,750.00

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Afterschool and Summer FY24-25 Funding

8/27/2024

Legend	
Afterschool	
Summer Camp	

Contract #	Organization	Site Name	Street	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Revised Funding Reccomendation FY 24-25	Difference	Funding Amount FY 23-24	Revised Maximum Indebtedness
70613-23 (3)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	32210	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Becoming Collegiate Academy	5258 Norwood Ave Unit	32208	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Wayman Academy of the Arts	1176 LaBelle Street	32205	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	80	28	$ 25.00	$ 56,000.00		$ 226,000.00		$ 170,000.00	$ 396,000.00
"		Wayman Temple-South	8855 Sanchez Road	32217			0			$ -		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 42,000.00		$ -	$ 42,000.00
"		Westview K-8	5270 Connie Jean Road	32210	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 231,500.00	$ 443,500.00
Subtotal							320			**$ 680,000.00**	**$ -**						**$ 224,000.00**		**$ 904,000.00**		**$ 741,500.00**	**$ 1,645,500.00**
70595-23 (1)	Center Inc	West Jacksonville Restoration	8601 Youngerman Ct	32244	3:00PM	6:00PM	80	170	$ 12.50	$ 170,000.00		9:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
70726-23 (1)	Inc.	Yohannas Performing Arts	2453 Rickenbacker	32209	3:00 PM	6:00 PM	20	180	$ 12.50	$ 45,000.00		8:00 AM	5:00 PM	0	38	$ 25.00	$ -		$ 45,000.00	$ (19,000.00)	$ 90,000.00	$ 135,000.00
																						$ -
70586-23 (5)	The Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	10450 Theresa Drive	32246	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 252,370.00	$ 12,320.00	$ 181,660.00	$ 434,030.00
"		Greenfield Elementary School	6343 Knights Lane, N	32216	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00		$ 212,410.00	$ 494,960.00
"		Kings Trail Elementary School	7401 Old Kings Rd. S.	32217	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Love Grove Elementary School	2446 University Blvd S	32217	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 224,320.00	$ 12,320.00	$ 170,000.00	$ 394,320.00
"		Whitehouse Elementary School	11160 General Avenue	32220	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00	$ 28,050.00	8:30 AM	4:30 PM	40	28	$ 25.00	$ 28,000.00		$ 183,550.00		$ 139,160.00	$ 322,710.00
"		Tiger Academy	6079 Bagley Rd	32209	3:00 PM	6:00 PM	100	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 200,750.00	$ 412,750.00
Subtotal							**500**			**$ 1,020,000.00**	**$ 84,150.00**						**$ 238,000.00**	**$ 24,640.00**	**$ 1,366,790.00**	**$ 24,640.00**	**$ 1,073,980.00**	**$ 2,440,770.00**
71244-24	Dayspring Outreach Ministries,	Dayspring Outreach Ministries												100	38	$ 25.00	$ 95,000.00		$ 95,000.00		$ -	$ 95,000.00
71240-24	Masters of Education	Oxford Prep Arlington												120	38	$ 25.00	$ 114,000.00		$ 114,000.00		$ -	$ 114,000.00
		Oxford Prep Southside												120	38	$ 25.00	$ 114,000.00		$ 114,000.00		$ -	$ 114,000.00
																	$ 228,000.00		**$ 228,000.00**		**$ -**	**$ 228,000.00**
71241-24	True Youth Association Inc	Jacksonville Classical Westside (West)												100	32	$ 25.00	$ 80,000.00		$ 80,000.00		$ -	$ 80,000.00
		Jacksonville Classical Arlington (East)												60	33	$ 25.00	$ 49,500.00		$ 49,500.00		$ -	$ 49,500.00
																	$ 129,500.00		**$ 129,500.00**		**$ -**	**$ 129,500.00**
GRAND TOTALS							**8020**			**$ 17,163,875.00**	**$ 448,800.00**			**8875**			**$ 5,101,636.40**	**$ 154,000.00**	**$ 22,868,311.40**	**$ 154,886.40**	**$ 17,162,087.50**	**$ 40,030,398.90**

Award	Max. Indebtedness
AWARD 7/14/23	$ 15,951,562.50
AWARD Amd #1 8/14/23	$ 16,079,062.50
AWARD Amd #2 9/7/23	$ 15,978,687.50
AWARD Amd #3 1/29/24	$ 17,671,927.50
AWARD Amd #4 3/1/24	$ 16,957,467.50
AWARD Amd #5 4/8/24	$ 17,162,087.50
AWARD Amd #6 4/19/24	$ 17,614,587.50
AWARD Amd #7 5/17/24	$ 39,875,512.50
AWARD Amd #8 8/15/24	$ 40,185,285.30
AWARD Amd #9	$ 40,030,378.90

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming

DATE: August 29, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend BID # ESC-0349-23, Afterschool and Summer Programming, to correct the maximum indebtedness not to exceed amount due to a spreadsheet formula calculation error involving 7 amended contracts. The previous amendment increase amount of $154,886.40 was added to the NTE twice, therefore, the award needs to be decreased by $154,886.40 for a revised maximum indebtedness amount not to exceed of $40,030,398.90. Please see the attached Exhibit 1, columns labeled "Difference" and "Revised Maximum Indebtedness."

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000

Attachment(s): Exhibit 1, Afterschool and Summer FY24-25 Funding
Previous Award Dated 8/15/24

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace- Cohen, Buyer
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

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City of Jacksonville, Florida
Procurement Award Form (PAF)

Part 1: Form Type JPAC Award Request and Administrative Details

Goods and/or Services: BID #: ESC-0349-23 AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

Requested Action/Authority:

Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School, as outlined in the attached Exhibit 1. There is no change to the term. Total revised expenditure amount for FY24/25 is $22,415,811.40, for a total expenditure amount not to exceed $40,185,285.30

Justification/Explanation:

a. Increase Contract # 70735-23, Amendment 2, for Fresh Word Ministries, Inc. by $10,000.00 to correct the number of summer camp service days from 28 to 38. Omission - Increase - $10,000.00. The revised funding for FY 24/25 is $165,500.00 and the revised total maximum indebtedness amount is $303,000.00.

Legal Contract #:	70588-23	Contract Date:	06/01/2024	Change Order/AMD #:	5	
PO/Release #:	N/A	Bid Date:	05/24/2023	Awarded Supplier:	BOY'S AND GRILS' CLUBS OF NORTHEAST	
Licenses Verified:	N/A	Effective Date:	06/01/2024	Basis of Award:	N/A	
Federally Funded:	No	No. of Bids:	N/A	Responses Received:	N/A	Attachments:
Solicitation:	RFP-NONCON ESC-0349-23 - N/A			Procurement Contract #:	N/A - POA-70588-	
Executed By:	Office of General Counsel					

PoP:Base:	1 year	Options:	N/A	Extension(s):	N/A
JSEB Rec.:	N/A	%:	N/A	Bonds Waived Pursuant To:	N/A

Fund:	10901	Center:	181001	Acct:	582001	Proj:	00000000	Activity:	00000455	$	154886.40
Fund:		Center:		Acct:		Proj:		Activity:		$	
Fund:		Center:		Acct:		Proj:		Activity:		$	

New NTE/GMP:	$ 40185285.30	Contingent Amount:	$ 0	DMP/ODPO Amount:	$ 0

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR			
Concurrence:	DocuSigned by: Pitts, Jessica 22C20B55EA75486...	Title:	KHA - DIRECTOR OF FINANCE	7/18/2024
Concurrence:	DocuSigned by: Saadya Hass E35EB08A4AF9438...	Title:	KHA - CHIEF EXECUTIVE OFFICER	7/23/2024
Concurrence:		Title:		
Concurrence:		Title:		

Procurement Analyst/Buyer:	Signed by: Olivia Wallace Cohen A7A7DE8878BC4DD...	Chief of Procurement:	Signed by: Robert Waremburg, for Dustin Freeman 4912CA1D431247A...
Name:	Olivia Wallace Cohen	Name:	Dustin L. Freeman

Part 2: JPAC Actions on Above Requests/Recommendations
All Award Actions Subject to Lawfully Appropriated Funds

Members Who Approve:	3
Members Who Disapprove:	0
Other Action:	N/A

Date: 8/1/2024

Part 3: Final Awarding Authority Action

Action: Approved

Date: 8/15/2024

Signature: DocuSigned by: Karen Bowling 1C34E12155624B1...

DS
Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

PAF Instructions

Form Type: Select the type of award from the dropdown options. This form will be used for all Procurement awards (Administrative Awards and JPAC Requests).

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action/Authority: Enter a brief description of the requested action or authority being sought. i.e.; *request permission to award to the lowest, responsive responsible bidder for ITB or award the highest ranked supplier for an RFP*.

Justification/Explanation: Enter a brief justification or explanation for the requested action. Use this box to add any additional information such as additional account strings, or other information essential for contract execution.

Legal Contract Number: Provide the existing City contract number if applicable. This will be the same number as your POA number.

Contract Date: Select the effective date for the contract using the calendar option in the form. Leave blank for contracts to become effective on the execution date.

Change Order/AMD #: Provide the applicable Change Order or Amendment number represented by this request.

Date: Enter the date of PAF submission.

Effective Date: Enter the effective date of requested authority and/or action.

Solicitation: Select the competitive procurement method used (1Cloud generated prefix), enter the 1Cloud generated numbering sequence, and 1Cloud generated fiscal year of solicitation

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA),

Procurement Contract #: This is your PO number. Select Type, Enter Number

PO/Release Number: Enter PO Release Number

Awarded Supplier: Enter Awarded Supplier Name

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

Responses Received: This is the number of responses received.

No Bids Received: The number of responses received that indicated supplier would not bid.

Executed By: Select whether executed by OGC or JPAC / Chief of Procurement

PoP Base: Select the Period of Performance for the initial period.

Options: Period for each renewal period i.e. one (1) two (2) year.

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Extensions: How many extensions have we preformed after the initial base period and option periods have been completed?

JSEB Goal: Select the percentage established by JSEB.

JESB Other: Select Encouragement or Set Aside Option

Bonds Waived Pursuant to: Select authority allowing bonds to be waived.

Funding Source: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed the amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Amount: Enter the total Direct Materials Purchase/Owner Direct Purchase Order amount for project.

Attachments: Name any attachments included as supplemental information to the PAF.

Using Agency/BU: This should be the requesting agency/requirement owner.

Concurrence: Electronic Signature

Title: Enter the title of person electronically signing form.

**Any fields where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

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Afterschool and Summer FY24-25 Funding

6/25/2024

Legend	
Afterschool	
Summer Camp	

	Contract #	Organization	Site Name	Street	City	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Current Funding FY 24/25	Revised Funding Reccomendation	Difference	Revised Maximum Indebtedness
1	70642-23 (1)	A life for a life International, Inc.	A Life for Life International	101 Century 21 Drive	Jacksonville	32211	3:30PM	6:30PM	60	170	$ 12.50	$ 127,500.00		8:00AM	5:00PM	60	39	$ 25.00	$ 58,500.00		$ 186,000.00	$ 186,000.00		$ 313,500.00
2	70616-23	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	Jacksonville	32218	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	80	39	$ 25.00	$ 78,000.00		$ 205,500.00	$ 205,500.00		$ 333,000.00
3	70603-23 (1)	America's Little Leaders, Inc.	America's Little Leaders	1527 Gandy St.	Jacksonville	32208	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	0	28	$ 25.00	$ -		$ 212,000.00	$ 170,000.00	$ (42,000.00)	$ 298,000.00
																								$ -
4	70588-23 (5)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club	964 St. Clair Street	Jacksonville	32254	3:00pm	6:00pm	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60		$ 282,550.00	$ 290,647.60	$ 8,097.60	$ 511,155.20
5	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Arlington Middle School Boys & Girls Club	8141 Lone Star Road	Jacksonville	32211	4:15pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00	$ -	$ 382,000.00
6	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Baxter E. Luther Boys &Girls Club	191 Pecan Street	Jacksonville	32211	2:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 282,500.00	$ 282,500.00		$ 483,250.00
7	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Biltmore Elementary School Boys & Girls Club	2101 Palm Ave	Jacksonville	32211	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	40	28	$ 29.82	$ 33,398.40		$ 198,000.00	$ 203,398.40	$ 5,398.40	$ 324,796.80
8	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Biscayne Elementary School Boys & Girls Club	1220 Biscayne Blve	Jacksonville	32218	3:00pm	6:00pm	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00	$ 6,160.00	$ 424,050.00	$ 430,210.00	$ 6,160.00	$ 741,530.00
9	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Bridge to Success Academy Middle School Boys & Girls Club	5443 Moncrief Rd	Jacksonville	32209	4:15pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	0	0	$ 25.00	$ -		$ 85,000.00	$ 85,000.00		$ 170,000.00
10	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Celebration Boys & Girls Club	5010 Cleveland Road	Jacksonville	32209	2:00pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 113,000.00	$ 113,000.00		$ 198,000.00
11	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Gregory Drive Elementary	7800 Gregory Dr	Jacksonville	32210	4:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 212,000.00	$ 224,320.00	$ 12,320.00	$ 406,640.00
12	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Citi Teen Center Boys & Girls Club	313 East 10th Street	Jacksonville	32206	2:00pm	7:00pm	120	170	$ 12.50	$ 255,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 297,000.00	$ 297,000.00		$ 552,000.00
13	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Clanzel T. Brown Boys & Girls Club	4575 Moncrief Road	Jacksonville	32209	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
14	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Clanzel T. Brown Teen Center Boys & Girls Club	4575 Moncrief Road	Jacksonville	32209	2:00pm	7:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 169,500.00	$ 169,500.00		$ 297,000.00
15	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Edward H. White High School Boys & Girls Club	1700 Old Middleburg Rd N	Jacksonville	32210	2:00pm	5:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 155,500.00	$ 155,500.00		$ 269,125.00
16	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Fort Caroline Elementary School Boys & Girls Club	3925 Athore Drive	Jacksonville	32277	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 240,050.00	$ 252,370.00	$ 12,320.00	$ 446,350.00
17	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Fort Caroline Middle School Boys & Girls Club	3787 University Club Blvd	Jacksonville	32277	3:30pm	6:30pm	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00am	5:00pm	0	28	$ 25.00	$ -		$ 240,550.00	$ 240,550.00		$ 441,300.00
18	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Gail Baker Community Center Boys & Girls Club	2071 George Street	Jacksonville	32233	2:00pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 113,000.00	$ 113,000.00		$ 198,000.00
19	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Garden City Elementary	2814 Dunn Ave.	Jacksonville	32218	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
20	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Hyde Grove Elementary School Boys & Girls Clubs	2056 Lane Ave S	Jacksonville	32210	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	80	28	$ 29.82	$ 66,796.80	$ 12,320.00	$ 226,000.00	$ 249,116.80	$ 23,116.80	$ 442,233.60
21	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Jacksonville Heights Elementary School Boys & Girls Club	7750 S Tempest St	Jacksonville	32244	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 240,050.00	$ 240,050.00		$ 421,710.00
22	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Jordan Park Community Center Boys & Girls Club	1671 Francis Ave	Jacksonville	32233	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
23	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Long Branch Elementary School Boys & Girls Clubs	3723 Franklin St	Jacksonville	32206	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 212,000.00	$ 224,320.00	$ 12,320.00	$ 406,640.00
24	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Matthew W. Gilbert Middle School Boys & Girls Club	1424 Franklin St	Jacksonville	32206	4:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 254,500.00	$ 254,500.00		$ 455,250.00
25	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	McKenzie's Beaches Boys & Girls Club	820 Seagate Ave	Jacksonville	32250	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
26	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	NFL Youth Education Town (YET) Boys & Girls Club	555 West 25th Street	Jacksonville	32206	2:00pm	7:00pm	160	170	$ 12.50	$ 340,000.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 410,000.00	$ 410,000.00		$ 744,125.00
27	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	North Shore Elementary School Boys & Girls Club	5701 Silver Plaza	Jacksonville	32208	3:00pm	6:00pm	120	170	$ 12.50	$ 255,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 325,050.00	$ 325,050.00		$ 556,960.00
28	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Ramona Elementary School Boys & Girls Club	5540 Ramona Blvd	Jacksonville	32205	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60	$ 12,320.00	$ 212,000.00	$ 232,417.60	$ 20,417.60	$ 422,835.20
29	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	River City Science Academy Elementary School	7450 Beach Blvd	Jacksonville	32216	3:00pm	6:00pm	140	170	$ 12.50	$ 297,500.00		8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 353,500.00	$ 353,500.00		$ 615,750.00
30	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	River City Science Academy Middle School	7565 Beach Blvd	Jacksonville	32216	3:00pm	6:00pm	120	170	$ 12.50	$ 255,000.00		8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 311,000.00	$ 311,000.00		$ 542,500.00
31	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Russell Cook Jr. Community Center	3300 Jones Street	Jacksonville	32206	2:00pm	7:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 169,500.00	$ 169,500.00		$ 297,000.00
32	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Rutledge H. Pearson Elementary School Boys & Girls Club	4346 Roanoke Blvd	Jacksonville	32208	3:00pm	6:00pm	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 424,050.00	$ 424,050.00		$ 763,960.00
33	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	S.P. Livingston Elementary School Boys & Girls Club	1128 Barber St.	Jacksonville	32209	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 240,050.00	$ 252,370.00	$ 12,320.00	$ 446,350.00
34	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Samuel A. Hull Elementary School Boys & Girls Club	7528 Hull St.	Jacksonville	32219	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60	$ 12,320.00	$ 212,000.00	$ 232,417.60	$ 20,417.60	$ 388,335.20
35	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Southwind Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units 67-68	Jacksonville	32216	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
36	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Susie E. Tolbert Elementary School Boys & Girls Club	1925 W. 13th St.	Jacksonville	32209	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	40	28	$ 29.82	$ 33,398.40		$ 198,000.00	$ 203,398.40	$ 5,398.40	$ 359,296.80
37	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	The Bridge Learning Center Boys & Girls Club	320 8th Street West	Jacksonville	32206	2:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 282,500.00	$ 282,500.00		$ 495,000.00
38	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Victory Pointe Boys & Girls Club	6750 Ramona Blvd	Jacksonville	32205	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
39	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Windy Hill Community Center Boys & Girls Club	10540 Anders Blvd	Jacksonville	32246	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
40	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Windy Hill Elementary School Boys & Girls Club	3831 Forest Blvd	Jacksonville	32246	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 240,050.00	$ 252,370.00	$ 12,320.00	$ 446,350.00
41	"	Boys' and Girls' Clubs of Northeast Florida, Inc.	Young Men's & Women's Leadership Academy Boys & Girls Clubs	900 Acorn St	Jacksonville	32209	4:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00	$ -	$ 382,000.00
	Subtotal								**3380**			**$ 7,182,500.00**	**$ 252,450.00**						**$ 1,641,886.40**	**$ 104,720.00**	**$ 9,030,950.00**	**$ 9,181,556.40**	**$ 150,606.40**	**$ 16,281,442.80**
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42	70589-23 (6)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 duPont Ave.	Jacksonville	32217	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
43	"	Communities in Schools of Jacksonville, Inc.	Andrew A Robinson ES	101 West 12th St.	Jacksonville	32206	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00	$ 282,550.00		$ 494,960.00
44	"	Communities in Schools of Jacksonville, Inc.	Andrew Jackson HS	3816 N Main St,	Jacksonville	32206	3:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00	$ 75,500.00		$ 116,375.00
45	"	Communities in Schools of Jacksonville, Inc.	George W Carver ES	2854 West 45th St.	Jacksonville	32209	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 212,000.00	$ 224,320.00	$ 12,320.00	$ 406,640.00
46	"	Communities in Schools of Jacksonville, Inc.	Highlands MS	10913 Pine Estates Rd. E.	Jacksonville	32218	4:00 PM	7:00 PM	140	170	$ 12.50	$ 297,500.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 339,500.00	$ 339,500.00		$ 601,750.00
47	"	Communities in Schools of Jacksonville, Inc.	Joseph Stilwell MS	7840 Burma Rd.	Jacksonville	32221	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
48	"	Communities in Schools of Jacksonville, Inc.	Lake Shore MS	2519 Bayview Rd.	Jacksonville	32210	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
49	"	Communities in Schools of Jacksonville, Inc.	Mayport MS	2600 Mayport Rd.	Jacksonville	32233	4:00 PM	7:00 PM	120	170	$ 12.50	$ 255,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 297,000.00	$ 297,000.00		$ 528,500.00
50	"	Communities in Schools of Jacksonville, Inc.	Normandy Village ES	8257 Herlong Rd.	Jacksonville	32210	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00	$ 282,550.00		$ 494,960.00
51	"	Communities in Schools of Jacksonville, Inc.	Pickett ES	6305 Old Kings Rd.	Jacksonville	32254	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
52	"	Communities in Schools of Jacksonville, Inc.	Ribault MS	3610 Ribault Scenic Dr.	Jacksonville	32208	2:15 PM	5:15 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 412,750.00
53	"	Communities in Schools of Jacksonville, Inc.	Riverside HS	1200 McDuff Ave. S.	Jacksonville	32205	3:00 PM	6:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00	$ 75,500.00		$ 116,375.00
54	"	Communities in Schools of Jacksonville, Inc.	Sadie T Tillis ES	6084 Morse Ave.	Jacksonville	32244	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00	$ 282,550.00		$ 494,960.00
55	"	Communities in Schools of Jacksonville, Inc.	Sallye B Mathis ES	3501 Winton Dr.	Jacksonville	32208	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 282,550.00	$ 294,870.00	$ 12,320.00	$ 519,600.00
56	"	Communities in Schools of Jacksonville, Inc.	Southside MS	2948 Knights Ln E.	Jacksonville	32216	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
57	"	Communities in Schools of Jacksonville, Inc.	Terry Parker HS	7301 Parker School Rd.	Jacksonville	32211	2:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00	$ 75,500.00		$ 116,375.00
58	"	Communities in Schools of Jacksonville, Inc.	Westside HS	5530 Firestone Rd.	Jacksonville	32244	2:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00	$ 75,500.00		$ 116,375.00
59	"	Communities in Schools of Jacksonville, Inc.	Westside MS	4815 Wesconnett Blvd.	Jacksonville	32210	4:00 PM	7:00 PM	140	170	$ 12.50	$ 297,500.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 339,500.00	$ 339,500.00		$ 571,000.00
	Subtotal								**1520**			**$ 3,108,000.00**	**$ 112,200.00**						**$ 672,000.00**	**$ 24,640.00**	**$ 3,892,200.00**	**$ 3,916,840.00**	**$ 24,640.00**	**$ 6,900,620.00**
																								$ -
60	70620-23 (1)	Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	Jacksonville	32216	3:00PM	6:00PM	50	180	$ 12.50	$ 112,500.00		8:00AM	5:00PM	120	28	$ 25.00	$ 84,000.00		$ 196,500.00	$ 196,500.00		$ 309,000.00
62	70614-23 (1)	Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	Jacksonville	32254	2:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	60	30	$ 25.00	$ 45,000.00		$ 172,500.00	$ 172,500.00		$ 300,000.00
	7601-23	Fresh Ministries, Inc.	Waever Community Center	616 A. Philip Randolph Blvd	Jacksonville	32202			45	173	$ 12.50	$ 97,312.50									$ -	$ -		$ 97,312.50
63	70735-23 (2)	Fresh Word Ministries, Inc. (Team Nitro)	Impact Christian Church	9501 Arlington Expressway, Suite 245B	Jacksonville	32225	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	40	38	$ 25.00	$ 38,000.00		$ 155,500.00	$ 165,500.00	$ 10,000.00	$ 303,000.00
64	70607-23 (1)	Hope Haven Association, Incorporated	Hope Haven	4600 Beach Blvd	Jacksonville	32207	2:00 PM	5:00 PM	20	180	$ 75.00	$ 270,000.00		8:00 AM	5:00 PM	30	39	$ 150.00	$ 175,500.00		$ 445,500.00	$ 445,500.00		$ 715,500.00
65	70597-23 (2)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	5455 Springfield Boulevard	Jacksonville	32208	3:00pm	6:00pm	20	180	$ 12.50	$ 45,000.00				0			$ -		$ 45,000.00	$ 45,000.00		$ 90,000.00
66	70593-23 (3)	I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	Jacksonville	32211	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	4:00 PM	40	28	$ 25.00	$ 28,000.00		$ 198,000.00	$ 198,000.00		$ 356,250.00
67	70602-23 (1)	Jacksonville Arts and Music School Inc.	Jacksonville Arts & Music School Inc.	3315 N Liberty St.	Jacksonville	32206	2:30 PM	6:30 PM	100	180	$ 12.50	$ 225,000.00		8:00 AM	5:30 PM	60	29	$ 25.00	$ 43,500.00		$ 268,500.00	$ 268,500.00		$ 448,500.00
68	70590-23 (1)	Joshua Christian Academy Inc.	Joshua Christian Academy	924 St. Clair Street	Jacksonville	32254	3:00 PM	6:00 PM	120	170	$ 12.50	$ 255,000.00		8:00 AM	5:00 PM	120	29	$ 25.00	$ 87,000.00		$ 342,000.00	$ 342,000.00		$ 597,000.00
69	70609-23 (1)	Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	Jacksonville	32209	3:15 PM	6:15 PM	30	170	$ 12.50	$ 63,750.00				0			$ -		$ 63,750.00	$ 63,750.00		$ 127,500.00
70	"	Keepsafe Learning, Inc.	Westside Church of Christ	23 West 8th Street	Jacksonville	32206						$ -		8:00 AM	5:00 PM	0	33	$ 25.00	$ -		$ 24,750.00	$ -	$ (24,750.00)	$ (24,750.00)
	Subtotal								**30**			**$ 63,750.00**	**$ -**						**$ -**		**$ 88,500.00**	**$ 63,750.00**	**$ (24,750.00)**	**$ 102,750.00**
																								$ -
71	70617-23 (1)	KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	1440 North McDuff Avenue	Jacksonville	32254	2:30 PM	5:30 PM	40	108	$ 12.50	$ 54,000.00				0			$ -		$ 54,000.00	$ 54,000.00		$ 135,000.00
72	70599-23 (1)	Kreative Success Academy Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	Jacksonville	32218	3:00pm	6:00pm	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00pm	60	38	$ 25.00	$ 57,000.00		$ 184,500.00	$ 184,500.00		$ 312,000.00
																								$ -
73	70612-23 (1)	MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	Jacksonville	32209	2:30 PM	6:00 PM	90	170	$ 12.50	$ 191,250.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 219,250.00	$ 219,250.00		$ 410,500.00
74	"	MaliVai Washington Kids Foundation, Inc.	MNYF Youth Center	1096 West 6th Street	Jacksonville	32209	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00		8:00 AM	5:00 PM	140	28	$ 25.00	$ 98,000.00		$ 310,500.00	$ 310,500.00		$ 523,000.00
	Subtotal								**190**			**$ 403,750.00**	**$ -**						**$ 126,000.00**		**$ 529,750.00**	**$ 529,750.00**		**$ 933,500.00**
																								$ -
77	70611-23 (1)	Minds of the Future Foundation, Inc.	Minds of the Future Academy	3819 North Main Street	Jacksonville	32206	2:30 PM	5:30 PM	80	170	$ 12.50	$ 170,000.00		7:30 AM	5:30 PM	80	38	$ 25.00	$ 76,000.00		$ 246,000.00	$ 246,000.00		$ 416,000.00
78	"	Minds of the Future Foundation, Inc.	Minds of the Future Learning Center	3911 North Main Street	Jacksonville	32206						$ -		7:30 AM	5:30 PM	60	38	$ 25.00	$ 57,000.00		$ 57,000.00	$ 57,000.00		$ 57,000.00
	Subtotal								**80**			**$ 170,000.00**	**$ -**						**$ 133,000.00**		**$ 303,000.00**	**$ 303,000.00**		**$ 473,000.00**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Afterschool and Summer FY24-25 Funding

6/25/2024

Legend	
Afterschool	
Summer Camp	

	Contract #	Organization	Site Name	Street	City	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Current Funding FY 24/25	Revised Funding Reccomendation	Difference	Revised Maximum Indebtedness
																								$ -
79	70594-23 (1)	North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue	Jacksonville	32208						$ -		8:00 AM	4:00 PM	60	28	$ 25.00	$ 42,000.00		$ 42,000.00	$ 42,000.00		$ 42,000.00
80	"	North Florida Educational Institute Corp	NFEI West Campus	6803 Arques Road	Jacksonville	32205	1:30 PM	4:30 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	4:00 PM	80	28	$ 25.00	$ 56,000.00		$ 226,000.00	$ 226,000.00		$ 396,000.00
	Subtotal								**80**			**$ 170,000.00**	**$ -**						**$ 98,000.00**		**$ 268,000.00**	**$ 268,000.00**		**$ 438,000.00**
																								$ -
81	70587-23 (3)	Poise, Inc.	Poise	1461 ROGERO ROAD	Jacksonville	32211	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		9:00 AM	6:00 PM	40	38	$ 25.00	$ 38,000.00		$ 92,250.00	$ 123,000.00	$ 30,750.00	$ 269,500.00
																								$ -
82	70598-23 (1)	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	Jacksonville	32206	2:30 PM	6:30 PM	40	180	$ 12.50	$ 90,000.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 118,000.00	$ 118,000.00		$ 208,000.00
83	"	Police Athletic League of Jacksonville, Incorporated	Monument	3450 Monument Road	Jacksonville	32225	2:30 PM	6:30 PM	80	180	$ 12.50	$ 180,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 236,000.00	$ 236,000.00		$ 416,000.00
84	"	Police Athletic League of Jacksonville, Incorporated	Northside	2165 W. 33rd Street	Jacksonville	32209	2:30 PM	6:30 PM	80	180	$ 12.50	$ 180,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 236,000.00	$ 236,000.00		$ 416,000.00
85	"	Police Athletic League of Jacksonville, Incorporated	Westside	441 Day Avenue	Jacksonville	32254	2:30 PM	6:30 PM	40	180	$ 12.50	$ 90,000.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 118,000.00	$ 118,000.00		$ 208,000.00
	Subtotal								**240**			**$ 540,000.00**	**$ -**						**$ 168,000.00**		**$ 708,000.00**	**$ 708,000.00**		**$ 1,248,000.00**
																								$ -
86	70608-23 (1)	The Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	120 East 8th Street	Jacksonville	32206	2:45 PM	6:00 PM	50	170	$ 12.50	$ 106,250.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 148,250.00	$ 148,250.00		$ 254,500.00
87	70610-23 (1)	Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	Jacksonville	32218	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		7am	6pm	65	38	$ 25.00	$ 61,750.00		$ 146,750.00	$ 146,750.00		$ 221,750.00
88	70619-23 (1)	The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	1722 North Davis Street	Jacksonville	32209	2:00 PM	6:00PM	20	170	$ 12.50	$ 42,500.00		8:00 AM	6:00 PM	40	38	$ 25.00	$ 38,000.00		$ 80,500.00	$ 80,500.00		$ 186,750.00
89	70605-23 (1)	The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	1601 University Boulevard North	Jacksonville	Florida	3:00 PM	6:00 PM	140	180	$ 12.50	$ 315,000.00		8:00AM	5:00AM	120	28	$ 25.00	$ 84,000.00		$ 399,000.00	$ 399,000.00		$ 669,000.00
90	70606-23 (1)	The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	Jacksonville	32224	3:30 PM	5:30 PM	90	170	$ 12.50	$ 191,250.00		8:00 AM	5:00 PM	140	28	$ 25.00	$ 98,000.00		$ 289,250.00	$ 289,250.00		$ 480,500.00
91	70615-23 (4)	The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	5119 Normandy Blvd	Jacksonville	32205	3:00 PM	6:00 PM	100	180	$ 12.50	$ 225,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 281,000.00	$ 281,000.00		$ 512,500.00
92	70604-23 (1)	Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	Jacksonville	32254	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8am	6pm	60	38	$ 25.00	$ 57,000.00		$ 227,000.00	$ 227,000.00		$ 397,000.00
93	"	Tiphne DarShay Hollis Foundation, Inc.	Tiphne Darshay Hollis 6-12	6504 Norwood Ave	Jacksonville	32208	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8am	6pm	60	38	$ 25.00	$ 57,000.00		$ 227,000.00	$ 227,000.00		$ 397,000.00
94	"	Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis K-2	5013 Broadway Ave	Jacksonville	32254	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		8am	6pm	40	38	$ 25.00	$ 38,000.00		$ 123,000.00	$ 123,000.00		$ 208,000.00
	Subtotal								**200**			**$ 425,000.00**	**$ -**						**$ 152,000.00**		**$ 577,000.00**	**$ 577,000.00**		**$ 1,002,000.00**
97	70618-23 (1)	Teen Leaders of America, Inc. formerly known as U-Turn, Inc.	Sandalwood	2750 John Promenade Blvd	Jacksonville	32246	2:15pm	5:15pm	30	175	$ 12.50	$ 65,625.00		7:30am	5:00pm	30	28	$ 25.00	$ 21,000.00		$ 86,625.00	$ 86,625.00		$ 152,250.00
98	"	Teen Leaders of America, Inc. formerly known as U-Turn, Inc.	The Social /Community Site	644 Cesery Blvd	Jacksonville	32211	2:00pm	7:00pm	30	180	$ 12.50	$ 67,500.00		7:30am	5:00pm	30	28	$ 25.00	$ 21,000.00		$ 88,500.00	$ 88,500.00		$ 156,000.00
	Subtotal								**60**			**$ 133,125.00**	**$ -**						**$ 42,000.00**		**$ 175,125.00**	**$ 175,125.00**		**$ 308,250.00**
																								$ -
99	70714-23 (1)	Visionary Dreamers of Today's Foundation Inc	Visionary Dreamers of Today's Foundation	1131 Arlington Rd North	Jacksonville	32211	2:30 PM	5:30 PM	30	170	$ 12.50	$ 63,750.00		7:30 AM	5:30 PM	0	38	$ 25.00	$ -		$ 63,750.00	$ 63,750.00		$ 233,750.00
																								$ -
100	70613-23 (3)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	Jacksonville	32210	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
101	"	Wayman Community Development Corporation	Becoming Collegiate Academy	5258 Norwood Ave Unit 3	Jacksonville	32208	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
102	"	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	Jacksonville	32205	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	80	28	$ 25.00	$ 56,000.00		$ 226,000.00	$ 226,000.00		$ 396,000.00
103	"	Wayman Community Development Corporation	Wayman Temple-South	8855 Sanchez Road	Jacksonville	32217			0			$ -		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 42,000.00	$ 42,000.00		$ 42,000.00
104	"	Wayman Community Development Corporation	Westview K-8	5270 Connie Jean Road	Jacksonville	32210	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 443,500.00
	Subtotal								**320**			**$ 680,000.00**	**$ -**						**$ 224,000.00**		**$ 904,000.00**	**$ 904,000.00**		**$ 1,645,500.00**
																								$ -
105	70595-23 (1)	West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	8601 Youngerman Ct Unit 9	Jacksonville	32244	3:00PM	6:00PM	80	170	$ 12.50	$ 170,000.00		9:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
106	70726-23 (1)	Yohannas Performing Arts Inc.	Yohannas Performing Arts	2453 Rickenbacker Street	Jacksonville	32209	3:00 PM	6:00 PM	20	180	$ 12.50	$ 45,000.00		8:00 AM	5:00 PM	0	38	$ 25.00	$ -		$ 64,000.00	$ 45,000.00	$ (19,000.00)	$ 116,000.00

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Afterschool and Summer FY24-25 Funding

6/25/2024

Legend	
Afterschool	
Summer Camp	

	Contract #	Organization	Site Name	Street	City	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Current Funding FY 24/25	Revised Funding Reccomendation	Difference	Revised Maximum Indebtedness
107	70586-23 (5)	The Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	10450 Theresa Drive	Jacksonville	32246	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 240,050.00	$ 252,370.00	$ 12,320.00	$ 446,350.00
108	"	The Young Men's Christian Association of Florida's First Coast, Inc.	Greenfield Elementary School	6343 Knights Lane, N	Jacksonville	32216	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00	$ 282,550.00		$ 494,960.00
109	"	The Young Men's Christian Association of Florida's First Coast, Inc.	Kings Trail Elementary School	7401 Old Kings Rd. S.	Jacksonville	32217	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 382,000.00
110	"	The Young Men's Christian Association of Florida's First Coast, Inc.	Love Grove Elementary School	2446 University Blvd S	Jacksonville	32217	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 212,000.00	$ 224,320.00	$ 12,320.00	$ 406,640.00
111	"	The Young Men's Christian Association of Florida's First Coast, Inc.	Whitehouse Elementary School	11160 General Avenue	Jacksonville	32220	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00	$ 28,050.00	8:30 AM	4:30 PM	40	28	$ 25.00	$ 28,000.00		$ 183,550.00	$ 183,550.00		$ 322,710.00
112	"	The Young Men's Christian Association of Florida's First Coast, Inc.	Tiger Academy	6079 Bagley Rd	Jacksonville	32209	3:00 PM	6:00 PM	100	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ 212,000.00		$ 412,750.00
	Subtotal								**500**			**$ 1,020,000.00**	**$ 84,150.00**						**$ 238,000.00**	**$ 24,640.00**	**$ 1,342,150.00**	**$ 1,366,790.00**	**$ 24,640.00**	**$ 2,465,410.00**
	71244-24	Dayspring Outreach Ministries, Inc.	Dayspring Outreach Ministries													100	38	$ 25.00	$ 95,000.00		$ 95,000.00	$ 95,000.00		$ 95,000.00
	71240-24	Masters of Education	Oxford Prep Arlington													120	38	$ 25.00	$ 114,000.00		$ 114,000.00	$ 114,000.00		$ 114,000.00
			Oxford Prep Southside													120	38	$ 25.00	$ 114,000.00		$ 114,000.00	$ 114,000.00		$ 114,000.00
																			$ 228,000.00		**$ 228,000.00**	**$ 228,000.00**		**$ 228,000.00**
	71241-24	True Youth Association Inc	Jacksonville Classical Westside (West)													100	32	$ 25.00	$ 80,000.00		$ 80,000.00	$ 80,000.00		$ 80,000.00
			Jacksonville Classical Arlington (East)													60	33	$ 25.00	$ 49,500.00		$ 49,500.00	$ 49,500.00		$ 49,500.00
																			$ 129,500.00		**$ 129,500.00**	**$ 129,500.00**		**$ 129,500.00**
	GRAND TOTALS								**8020**			**$ 17,163,875.00**	**$ 448,800.00**			**6595**			**$ 5,101,636.40**	**$ 154,000.00**	**$ 22,713,425.00**	**$ 22,868,311.40**	**$ 154,886.40**	**$ 40,185,285.30**

Award	Max. Indebtedness
AWARD 7/14/23	$ 15,951,562.50
AWARD Amd #1 8/14/23	$ 16,079,062.50
AWARD Amd #2 9/7/23	$ 15,978,687.50
AWARD Amd #3 1/29/24	$ 17,671,927.50
AWARD Amd #4 3/1/24	$ 16,957,467.50
AWARD Amd #5 4/8/24	$ 17,162,087.50
AWARD Amd #6 4/19/24	$ 17,614,587.50
AWARD Amd #7 5/17/24	$ 39,875,512.50
AWARD Amd #8	$ 40,185,285.30

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School

DATE: July 17, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School, as outlined in the attached Exhibit 1. There is no change to the term. Total revised expenditure amount for FY24/25 is $22,415,811.40, for a total expenditure amount not to exceed $40,185,285.30.
    a. Increase Contract # 70735-23, Amendment 2, for Fresh Word Ministries, Inc. by $10,000.00 to correct the number of summer camp service days from 28 to 38. Omission - Increase - $10,000.00. The revised funding for FY 24/25 is $165,500.00 and the revised total maximum indebtedness amount is $303,000.00.
    b. Increase Contract # 70588-23, Amendment 5, for Boys and Girls Clubs of Northeast Florida, Inc. by $150,606.40, which includes $104,720.00 in funding to cover required DCPS security for the summer and $45,886.40 in funding to increase the cost per child rate to $29.82 for summer camp locations listed below as they are participating in a special pilot program to increase literacy rates. Locations were selected based on their proximity and feeder patterns to the Preschool SEEDS Reading Success Pilot Programs. Funding will cover the costs of additional teacher wages and materials to support these efforts. The revised funding for FY 24/25 is $9,181,556.40 and the revised total maximum indebtedness amount is $16,281,442.80.
        i. Summer Security:
            1. Biscayne Elementary – increase $6,160.00
            2. Gregory Drive Elementary – increase $12,320.00
            3. Fort Caroline Elementary – increase $12,320.00
            4. Hyde Grove Elementary – increase $12,320.00
            5. Long Branch Elementary – increase $12,320.00
            6. Ramona Boulevard Elementary – increase $12,320.00
            7. S.P. Livingston Elementary – increase $12,320.00
            8. Samuel A Hull Elementary – increase $12,320.00
            9. Windy Hill Elementary – increase $12,320.00
        ii. Summer Cost per Child Rate of $29.82:
            1. Annie R. Morgan - increase $8,097.60
            2. Biltmore Elementary - increase $5,398.40
            3. Hyde Grove Elementary – increase $10,796.80
            4. Ramona Boulevard Elementary – increase $8,097.60
            5. Samuel A Hull Elementary – increase $8,097.60
            6. Susie Tolbert Elementary – increase $5,398.40

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KIDS HOPE ALLIANCE

c. Increase Contract # 70589-23, Amendment 6, for Communities in Schools of Jacksonville, Inc. by $24,640.00 to cover required DCPS security for the summer for a FY 24/25 total of $3,916,840.00 and a revised total maximum indebtedness amount of $6,900,620.00.
    i. George W. Carver – increase $12,320.00
    ii. Sallye B. Mathis – increase $12,320.00
d. Increase Contract # 70586-23, Amendment 5, for Young Men's Christian Association of Florida's First Coast, Inc. by $24,640.00 to cover required DCPS security for the summer for a FY 24/25 total of $1,366,790.00 and a revised total maximum indebtedness amount of $2,465,410.00.
    i. Brookview Elementary – increase $12,320.00
    ii. Love Grove Elementary – increase $12,320.00
e. Decrease Contract # 70609-23, Amendment 1, for Keepsafe Learning, Inc. due to rescinded Summer 2024 funding by $24,750.00 for a FY 24/25 total of $63,750.00 and a revised total maximum indebtedness amount of $102,750.00.
f. Decrease Contract # 70603-23, Amendment 1, for America's Little Leaders, Inc. due to rescinded Summer 2024 funding by $42,000.00 for a FY 24/25 total of $170,000.00 and a revised total maximum indebtedness amount of $298,000.00.
g. Decrease Contract # 70726-23, Amendment 1, for Yohannas Performing Arts Inc due to rescinded Summer 2024 funding by $19,000.00 for a FY 24/25 total of $45,000.00 and a revised total maximum indebtedness amount of $116,000.00.
h. Increase Contract # 70587-23, Amendment 4, for Poise, Inc. by $30,750.00 to add additional seats due to previous spreadsheet error and waitlists. The revised funding for FY 24/25 is $123,000.00 and the revised total maximum indebtedness amount is $269,500.00.
    i. Afterschool – from 30 seats to 40 seats
    ii. Summer Camp – from 30 to 40 seats

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 445,500.00
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$21,970,311.40

Total Funding **$154,886.40**

Attachment(s):
- Exhibit 1, Funding Recommendations FY24-25 Dated 6/25/24
- Previous Award Dated 5/17/24

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Buyer
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management

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SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED: 40** **OTHER: 3**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of three (3) one-year renewals for Afterschool and Summer Programming: Elementary through High School to providers as outlined in Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025 with two (2) one (1) year renewal options remaining. Total not to exceed expenditure for this period is $22,260,925.00. Total revised not to exceed expenditure is $39,875,512.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. - $21,815,425.00
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. - $ 445,500.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Vendor Letter of Intent, Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Olive Wallace-Cohen
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 5/16/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 5/17/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION _____

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School

DATE: May 10, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School, to exercise the first of three (3) one (1) year renewals options with the Providers outlined in the attached Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025. Total revised expenditure amount is $22,260,925.00, for a total expenditure amount not to exceed $39,875,512.50.

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 445,500.00
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$21,815,425.00

Total Funding **$22,260,925.00**

Attachment(s):
- Exhibit 1, Funding Recommendations FY24-25
- Previous Award Dated 4/19/2024
- FY 24-25 Letters of Intent for Providers
- Scope of Services for Providers

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace- Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

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Afterschool and Summer FY24-25 Funding

Legend	
Afterschool	Decrease in funding/seats
Summer Camp	Increase in funding/seats

Organization	Site Name	Street	Zip	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Total Funding Reccomendation
A life for a life International, Inc.	A Life for Life International	101 Century 21 Drive	32211	60	170	$ 12.50	$ 127,500.00		60	39	$ 25.00	$ 58,500.00	$ 186,000.00
Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	32218	60	170	$ 12.50	$ 127,500.00		80	39	$ 25.00	$ 78,000.00	$ 205,500.00
America's Little Leaders, Inc.	America's Little Leaders	1527 Gandy St.	32208	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club	964 St. Clair Street	32254	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Arlington Middle School Boys & Girls Club	8141 Lone Star Road	32211	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Baxter E. Luther Boys &Girls Club	191 Pecan Street	32211	100	170	$ 12.50	$ 212,500.00		100	28	$ 25.00	$ 70,000.00	$ 282,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Biltmore Elementary School Boys & Girls Club	2101 Palm Ave	32211	80	170	$ 12.50	$ 170,000.00		[illegible]	28	$ 25.00	$ 28,000.00	$ 198,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Biscayne Elementary School Boys & Girls Club	1220 Biscayne Blvd	32218	[illegible]	170	$ 12.50	$ 340,000.00	$ 28,050.00	[illegible]	28	$ 25.00	$ 56,000.00	$ 424,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Bridge to Success Academy Middle School Boys & Girls Club	5443 Moncrief Rd	32209	40	170	$ 12.50	$ 85,000.00		0	0	$ 25.00	$ -	$ 85,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Celebration Boys & Girls Club	5010 Cleveland Road	32209	40	170	$ 12.50	$ 85,000.00		40	28	$25.00	$ 28,000.00	$ 113,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Gregory Drive Elementary	7600 Gregory Dr	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Cri Teen Center Boys & Girls Club	313 East 10th Street	32206	120	170	$ 12.50	$ 255,000.00		60	28	$ 25.00	$ 42,000.00	$ 297,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Clanzel T. Brown Boys & Girls Club	4575 Moncrief Road	32209	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Clanzel T. Brown Teen Center Boys & Girls Club	4575 Moncrief Road	32209	60	170	$ 12.50	$ 127,500.00		60	28	$ 25.00	$ 42,000.00	$ 169,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Edward H. White High School Boys & Girls Club	1700 Old Middleburg Rd N	32210	60	170	$ 12.50	$ 127,500.00		40	28	$ 25.00	$ 28,000.00	$ 155,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Fort Caroline Elementary School Boys & Girls Club	3925 Athore Drive	32277	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Fort Caroline Middle School Boys & Girls Club	3787 University Club Blvd	32277	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	[illegible]	28	$ 25.00	$ -	$ 240,550.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Gail Baker Community Center Boys & Girls Club	2071 George Street	32233	40	170	$ 12.50	$ 85,000.00		40	28	$ 25.00	$ 28,000.00	$ 113,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Garden City Elementary	2814 Dunn Ave.	32218	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Hyde Grove Elementary School Boys & Girls Clubs	2056 Lane Ave S	32210	80	170	$ 12.50	$ 170,000.00		80	28	$ 25.00	$ 56,000.00	$ 226,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Jacksonville Heights Elementary School Boys & Girls Club	7750 S Tempest St	32244	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Jordan Park Community Center Boys & Girls Club	1671 Francis Ave	32233	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Long Branch Elementary School Boys & Girls Clubs	3723 Franklin St	32206	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Matthew W. Gilbert Middle School Boys & Girls Club	1424 Franklin St	32206	100	170	$ 12.50	$ 212,500.00		60	28	$ 25.00	$ 42,000.00	$ 254,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	McKenzie's Beaches Boys & Girls Club	820 Seaguls Ave	32250	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	NFL Youth Education Town (YET) Boys & Girls Club	555 West 25th Street	32206	160	170	$ 12.50	$ 340,000.00		100	28	$ 25.00	$ 70,000.00	$ 410,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	North Shore Elementary School Boys & Girls Club	5701 Silver Plaza	32208	120	170	$ 12.50	$ 255,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 325,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Ramona Elementary School Boys & Girls Club	5540 Ramona Blvd	32205	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	River City Science Academy Elementary School	7450 Beach Blvd	32216	140	170	$ 12.50	$ 297,500.00		80	28	$ 25.00	$ 56,000.00	$ 353,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	River City Science Academy Middle School	7565 Beach Blvd	32216	120	170	$ 12.50	$ 255,000.00		80	28	$ 25.00	$ 56,000.00	$ 311,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Russell Cook Jr. Community Center	3300 Jones Street	32206	60	170	$ 12.50	$ 127,500.00		60	28	$ 25.00	$ 42,000.00	$ 169,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Rutledge H. Pearson Elementary School Boys & Girls Club	4346 Roanoke Blvd	32208	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	80	28	$ 25.00	$ 56,000.00	$ 424,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	S.P. Livingston Elementary School Boys & Girls Club	1128 Barber St.	32209	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	80	28	$ 25.00	$ 42,000.00	$ 240,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Samuel A. Hull Elementary School Boys & Girls Club	7528 Hull St.	32219	80	170	$ 12.50	$ 170,000.00		80	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Southwind Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units	32216	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Susie E. Tolbert Elementary School Boys & Girls Club	1925 W. 13th St.	32209	80	170	$ 12.50	$ 170,000.00		[illegible]	28	$ 25.00	$ 28,000.00	$ 198,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	The Bridge Learning Center Boys & Girls Club	320 8th Street West	32206	100	170	$ 12.50	$ 212,500.00		100	28	$ 25.00	$ 70,000.00	$ 282,500.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Victory Pointe Boys & Girls Club	6750 Ramona Blvd	32205	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Windy Hill Community Center Boys & Girls Club	10540 Anders Blvd	32246	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Windy Hill Elementary School Boys & Girls Club	3831 Forest Blvd	32246	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Young Men's & Women's Leadership Academy Boys & Girls Clubs	900 Acorn St	32209	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
				3380			$ 7,182,500.00	$ 252,450.00				$ 1,596,000.00	$ 9,030,950.00
Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 duPont Ave.	32217	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Andrew A Robinson ES	101 West 12th St.	32206	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Communities in Schools of Jacksonville, Inc.	Andrew Jackson HS	3816 N Main St.	32206	40	109	$ 12.50	$ 54,500.00		30	28	$ 25.00	$ 21,000.00	$ 75,500.00
Communities in Schools of Jacksonville, Inc.	George W Carver ES	2654 West 45th St.	32209	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Highlands MS	10913 Pine Estates Rd. E.	32218	140	170	$ 12.50	$ 297,500.00		60	28	$ 25.00	$ 42,000.00	$ 339,500.00

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Afterschool and Summer FY24-25 Funding

Legend	
Afterschool	Decrease in funding/seats
Summer Camp	Increase in funding/seats

Organization	Site Name	Street	Zip	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Total Funding Reccomendation
Communities in Schools of Jacksonville, Inc.	Joseph Stilwell MS	7840 Burma Rd.	32221	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Lake Shore MS	2519 Bayview Rd.	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Mayport MS	2600 Mayport Rd.	32233	120	170	$ 12.50	$ 255,000.00		60	28	$ 25.00	$ 42,000.00	$ 297,000.00
Communities in Schools of Jacksonville, Inc.	Normandy Village ES	8257 Herlong Rd.	32210	100	170	$ 12.50	$ 212,500.00	$ 26,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Communities in Schools of Jacksonville, Inc.	Pickett ES	6305 Old Kings Rd.	32254	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Ribault MS	3610 Ribault Scenic Dr.	32208	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Riverside HS	1200 McDuff Ave. S.	32205	40	109	$ 12.50	$ 54,500.00		30	28	$ 25.00	$ 21,000.00	$ 75,500.00
Communities in Schools of Jacksonville, Inc.	Sadie T Tillis ES	6084 Morse Ave.	32244	100	170	$ 12.50	$ 212,500.00	$ 26,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Communities in Schools of Jacksonville, Inc.	Sallye B Mathis ES	3501 Winton Dr.	32208	100	170	$ 12.50	$ 212,500.00	$ 26,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
Communities in Schools of Jacksonville, Inc.	Southside MS	2948 Knights Ln E.	32216	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Communities in Schools of Jacksonville, Inc.	Terry Parker HS	7301 Parker School Rd.	32211	40	109	$ 12.50	$ 54,500.00		30	28	$ 25.00	$ 21,000.00	$ 75,500.00
Communities in Schools of Jacksonville, Inc.	Westside HS	5530 Firestone Rd.	32244	40	109	$ 12.50	$ 54,500.00		30	28	$ 25.00	$ 21,000.00	$ 75,500.00
Communities in Schools of Jacksonville, Inc.	Westside MS	4815 Wesconnett Blvd.	32210	140	170	$ 12.50	$ 297,500.00		60	28	$ 25.00	$ 42,000.00	$ 339,500.00
				1520			$ 3,108,000.00	$ 112,200.00				$ 672,000.00	$ 3,892,200.00
Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	32216	50	180	$ 12.50	$ 112,500.00		120	28	$ 25.00	$ 84,000.00	$ 196,500.00
Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	32254	60	170	$ 12.50	$ 127,500.00		60	30	$ 25.00	$ 45,000.00	$ 172,500.00
Fresh Word Ministries, Inc. (Team Nitro)	Impact Christian Church	9501 Arlington Expressway,	32225	60	170	$ 12.50	$ 127,500.00		40	28	$ 25.00	$ 28,000.00	$ 155,500.00
Hope Haven Association, Incorporated	Hope Haven	4600 Beach Blvd	32207	20	180	$ 75.00	$ 270,000.00		30	39	$ 150.00	$ 175,500.00	$ 445,500.00
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	5455 Springfield Boulevard	32208		180	$ 12.50	$ 45,000.00		0			$ -	$ 45,000.00
I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	32211	80	170	$ 12.50	$ 170,000.00		40	28	$ 25.00	$ 28,000.00	$ 198,000.00
Jacksonville Arts and Music School Inc.	Jacksonville Arts & Music School Inc.	3315 N Liberty St.	32206	100	180	$ 12.50	$ 225,000.00		60	29	$ 25.00	$ 43,500.00	$ 268,500.00
Joshua Christian Academy Inc.	Joshua Christian Academy	924 St. Clair Street	32254	120	170	$ 12.50	$ 255,000.00		120	29	$ 25.00	$ 87,000.00	$ 342,000.00
Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	32209	30	170	$ 12.50	$ 63,750.00		0			$ -	$ 63,750.00
Keepsafe Learning, Inc.	Westside Church of Christ	23 West 8th Street	32206				$ -		30	33	$ 25.00	$ 24,750.00	$ 24,750.00
				30			$ 63,750.00	$ -				$ 24,750.00	$ 88,500.00
KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	1440 North McDuff Avenue	32254	40	108	$ 12.50	$ 54,000.00		0			$ -	$ 54,000.00
Kreative Success Academy Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	32218	60	170	$ 12.50	$ 127,500.00		60	38	$ 25.00	$ 57,000.00	$ 184,500.00
MalVa Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	32209	90	170	$ 12.50	$ 191,250.00		40	28	$ 25.00	$ 28,000.00	$ 219,250.00
MalVa Washington Kids Foundation, Inc.	MNYF Youth Center	1096 West 6th Street	32209	100	170	$ 12.50	$ 212,500.00		140	28	$ 25.00	$ 98,000.00	$ 310,500.00
				190			$ 403,750.00	$ -				$ 126,000.00	$ 529,750.00
Minds of the Future Foundation, Inc.	Minds of the Future Academy	3819 North Main Street	32206	80	170	$ 12.50	$ 170,000.00		60	38	$ 25.00	$ 76,000.00	$ 246,000.00
Minds of the Future Foundation, Inc.	Minds of the Future Learning Center	3911 North Main Street	32206				$ -		60	38	$ 25.00	$ 57,000.00	$ 57,000.00
				80			$ 170,000.00	$ -				$ 133,000.00	$ 303,000.00
North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue	32208				$ -		60	28	$ 25.00	$ 42,000.00	$ 42,000.00
North Florida Educational Institute Corp	NFEI West Campus	6803 Argues Road	32205	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 56,000.00	$ 226,000.00
				80			$ 170,000.00	$ -				$ 98,000.00	$ 268,000.00
Posse, Inc.	Posse	1461 ROGERO ROAD	32211		170	$ 12.50	$ 63,750.00			38	$ 25.00	$ 28,500.00	$ 92,250.00
Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	32206	40	180	$ 12.50	$ 90,000.00		40	28	$ 25.00	$ 28,000.00	$ 118,000.00
Police Athletic League of Jacksonville, Incorporated	Monument	3450 Monument Road	32225	80	180	$ 12.50	$ 180,000.00		60	28	$ 25.00	$ 56,000.00	$ 236,000.00
Police Athletic League of Jacksonville, Incorporated	Northside	2165 W. 33rd Street	32209	80	180	$ 12.50	$ 180,000.00		60	28	$ 25.00	$ 56,000.00	$ 236,000.00

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Afterschool and Summer FY24-25 Funding

Legend	
Afterschool	[illegible]
Summer Camp	Increase in funding/seats

Organization	Site Name	Street	Zip	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Total Funding Recommendation
Police Athletic League of Jacksonville, Incorporated	Westside	441 Day Avenue	32254	40	180	$ 12.50	$ 90,000.00		40	28	$ 25.00	$ 28,000.00	$ 118,000.00
				240			$ 540,000.00	$ -				$ 168,000.00	$ 708,000.00
The Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	120 East 8th Street	32206	50	170	$ 12.50	$ 106,250.00		60	28	$ 25.00	$ 42,000.00	$ 148,250.00
Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	32218	40	170	$ 12.50	$ 85,000.00		65	38	$ 25.00	$ 61,750.00	$ 146,750.00
The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	1722 North Davis Street	32209	20	170	$ 12.50	$ 42,500.00			38	$ 25.00	$ 38,000.00	$ 80,500.00
The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	North	Florida	140	180	$ 12.50	$ 315,000.00		120	28	$ 25.00	$ 84,000.00	$ 399,000.00
The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	32224	90	170	$ 12.50	$ 191,250.00		140	28	$ 25.00	$ 98,000.00	$ 289,250.00
The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	5119 Normandy Blvd	32205	100	180	$ 12.50	$ 225,000.00		80	28	$ 25.00	$ 56,000.00	$ 281,000.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	32254	80	170	$ 12.50	$ 170,000.00		60	38	$ 25.00	$ 57,000.00	$ 227,000.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne Darshay Hollis 6-12	6504 Norwood Ave	32208	80	170	$ 12.50	$ 170,000.00		60	38	$ 25.00	$ 57,000.00	$ 227,000.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis K-2	5013 Broadway Ave	32254	40	170	$ 12.50	$ 85,000.00		40	38	$ 25.00	$ 38,000.00	$ 123,000.00
				200			$ 425,000.00	$ -				$ 152,000.00	$ 577,000.00
Teen Leaders of America, Inc. formerly known as U-Turn, Inc.	Sandalwood	2750 John Promenade Blvd	32246	30	175	$ 12.50	$ 65,625.00		30	28	$ 25.00	$ 21,000.00	$ 86,625.00
Teen Leaders of America, Inc. formerly known as U-Turn, Inc.	The Social/Community Site	644 Cesery Blvd	32211	30	180	$ 12.50	$ 67,500.00		30	28	$ 25.00	$ 21,000.00	$ 88,500.00
				60			$ 133,125.00	$ -				$ 42,000.00	$ 175,125.00
Visionary Dreamers of Today's Foundation Inc	Visionary Dreamers of Today's Foundation	1131 Arlington Rd North	32211	30	170	$ 12.50	$ 63,750.00			38	$ 25.00	$ -	$ 63,750.00
Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Wayman Community Development Corporation	Becoming Collegiate Academy	5258 Norwood Ave Unit 3	32208	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	32205	80	170	$ 12.50	$ 170,000.00		80	28	$ 25.00	$ 56,000.00	$ 226,000.00
Wayman Community Development Corporation	Wayman Temple-South	8855 Sanchez Road	32217	0			$ -		60	28	$ 25.00	$ 42,000.00	$ 42,000.00
Wayman Community Development Corporation	Westview K-8	5270 Connie Jean Road	32210	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
				320			$ 680,000.00	$ -				$ 224,000.00	$ 904,000.00
West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	8601 Youngerman Cl Unit 9	32244	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
Yohannas Performing Arts Inc.	Yohannas Performing Arts	2453 Rickenbacker Street	32209	20	180	$ 12.50	$ 45,000.00			38	$ 25.00	$ 19,000.00	$ 64,000.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Brooknew Elementary School	10450 Theresa Drive	32246	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 240,050.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Greenfield Elementary School	6343 Knights Lane, N	32216	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	60	28	$ 25.00	$ 42,000.00	$ 282,550.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Kings Trail Elementary School	7401 Old Kings Rd. S.	32217	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Love Grove Elementary School	2446 University Blvd S	32217	80	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Whitehouse Elementary School	11160 General Avenue	32220	60	170	$ 12.50	$ 127,500.00	$ 28,050.00	40	28	$ 25.00	$ 28,000.00	$ 183,550.00
The Young Men's Christian Association of Florida's First Coast, Inc.	Tiger Academy	6079 Bagley Rd	32209	100	170	$ 12.50	$ 170,000.00		60	28	$ 25.00	$ 42,000.00	$ 212,000.00
				500			$ 1,020,000.00	$ 84,150.00				$ 238,000.00	$ 1,342,150.00
				8010			$ 17,142,625.00	$ 448,800.00	6195			$ 4,669,500.00	$ 22,260,925.00

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KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #70642.23	Agency A Life for a Life International

1/30/2024

A Life for a Life International
(Dvorah Wilson, Program Director)
A Life for a Life International
101 Century 21 Drive 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	101 Century 21 Drive Jacksonville, Fl. 32211
Program Start Date	06/1/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$186,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Yosef Avraham
904-660-4909
Yosefavraham30@yahoo.com
President

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #70616-23	Agency: Abyssinia Missionary Baptist Church Ministries, Inc.

February 5, 2024
Minister Kimberly Allen, Program Manager
Abyssinia Missionary Baptist Church Ministries, Inc.
10325 Interstate Center Drive, Jacksonville, Fl 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Abyssinia Missionary Baptist Church Ministries, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	10325 Interstate Center Drive, Jacksonville, Fl 32218
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$205,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Minister Kimberly Allen
904-696-1770
kallen@abyssinia.org
Program Manager

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency:
ESC – 0349-23		America's Little Leaders

May 2, 2024

Abbie Sanks
America's Little Leaders
1527 Gandy St
Jacksonville FL 32208

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of America's Little Leaders intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1527 Gandy St Jacksonville FL 32208
Program Start Date	08/12/2024
Program End Date	05/30/2025
Contract Amount (12month budget)	$212,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Abbie Sanks
(904) 240-1864
asanks@alljra.org
Director

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract # 70588-23	Agency Boys & Girls Clubs of Northeast Florida

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

2/1/24
Wyatt Parlette VP of Operations
Boys & Girls Clubs of Northeast Florida
10 South Newnan Street
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Boys & Girls Clubs of Northeast Florida** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Annie Morgan Elem Arlington Middle Biltmore Elem Biscayne Elem Bridge to Success Academy Ed White High Fort Caroline Elem Fort Caroline Middle Garden City Elem Gregory Drive Elem Hyde Grove Elem Jacksonville Heights Elem Long Branch Elem Matthew Gilbert Middle Northshore Elem Ramona Elem River City Science Academy Elem River City Science Academy Middle Rutledge Pearson Elem

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC: 0349-23	Contract: #70589-23	Agency: Communities In Schools of Jacksonville

Communities In Schools Jacksonville

02/01/2024
Leon Baxton
Communities In Schools of Jacksonville
532 Riverside Avenue, Ste. #3-OH

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Communities In Schools of Jacksonville** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Alfred DuPont MS, Andrew A. Robinson ES, Andrew Jackson HS, George W. Carver ES, Highlands MS, Joseph Stilwell MS, Lake Shore MS, Mayport MS, Normandy Village ES, Pickett ES, Ribault MS, Riverside HS, Sadie Tillis ES, Sallye B. Mathis ES, Southside MS, Terry Parker HS, Westside HS, Westside MS,
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$3,892,200

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Leon Baxton
904.344.3900
lbaxton@cisjax.org
Chief Executive Officer (CEO)

***Must be the authorized signer for the agency**

Approved by: Leon Baxton **Date:** 2/7/24

FY 24-25 Scope of Services

ESC: 0349-23	Agency: Communities In Schools of Jacksonville

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25: $3,892,200
Number of Proposed Children/Youth 24/25: School Year: 1520 Summer: 960

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC-0349-23	70620-23	Cornerstone of Jacksonville, Inc

January 26, 2024
Donald Corley - Admin
Cornerstone of Jacksonville, Inc
9039 Beach Blvd.
Jacksonville, FL 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Cornerstone of Jacksonville, Inc intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	9039 Beach Blvd. Jacksonville, FL 32216
Program Start Date	(Afterschool Care: 08/12/2024) (Summer: 06/10/2024)
Program End Date	(Afterschool Care: 05/29/2025) (Summer: 07/19/2024)
Contract Amount (12-month budget)	$112,500.00 – Afterschool Care $84,000.00 – Summer Camp Total: $196,500.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Donald Corley
904-730-5500
DCorley@CSJax.org
Admin / CFO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract # ESC-0349-23	Agency Don't Miss A Beat, Inc.

DON'T MISS A BEAT
Beyond the Rhythm

February 1, 2024

Gwendolyn Owens, President
Don't Miss A Beat, Inc.
P.O. Box, 6697
Jacksonville, Fl 32236

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Don't Miss A Beat, Inc.)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	2839 West Beaver St., Jacksonville, FL 32254
Program Start Date	June 2024
Program End Date	May 2025
Contract Amount (12month budget)	$172,500.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Gwendolyn Owens, President
(904) 382-5958
Email: dmabinc@gmail.com

***Must be the authorized signer for the agency**

Approved by: Gwendolyn Owens

Date: February 1, 2024

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC ESC-0349-23	**Contract #**	**Agency** Fresh Word Ministries dba Team Nitro MMA SEALTEAM

February 5, 2024
Nahshon Nicks, Owner/President
Fresh Word Ministries INC dba Team Nitro MMA SEALTEAM
4917 Morning Rise Circle
Jacksonville, FL 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Fresh Word Ministries INC dba Team Nitro MMA SEALTEAM intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Impact Christian Academy 9501 Arlington Expy Ste. 245B Jax, FL 32225
Program Start Date	June 2024
Program End Date	May 2025
Contract Amount (12month budget)	$155,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Nahshon Nicks
904-534-0624
teamnitromma@gmail.com
Owner/President

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract # 70607-23	Agency: Hope Haven

HOPEHAVEN

January 31, 2024
Tracey Hollins - CFO
Hope Haven
4600 Beach Blvd.
Jacksonville, FL 32256

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Hope Haven** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	4600 Beach Boulevard
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	150 X 39 X 30 = $175,500 (Summer) 75 X 180 X 20 = $270,000 (School Year)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Stella Johnson
904-346-5100
sjohnson@hope-haven.org
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

ESC – 0349-23	**Contract** #70248-20	**Agency:** Sulzbacher

Cindy Funkhouser, CEO and President
Sulzbacher Center
611 E Adams Street, Jacksonville FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager: Demica Davis

Please accept this letter as notice of Sulzbacher's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Sulzbacher Village 5455 Springfield Blvd. Jacksonville FL 32208
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$45,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Cindy Funkhouser

Cindy Funkhouser
(904) 923-0433
cfunkhouser@sulzbacherjax.org
CEO and. President

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #70553-23	Agency I'M A STAR FOUNDATION

2/6/2024
Betty Burney, Chief Executive Officer
I'm A STAR Foundation
3909 Soutel Drive
Jacksonville, Florida 32208

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Parkwood Heights Elementary School 1709 Lansdowne Drive, Jacksonville, Florida 32211
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$198,000.00 (school year $170,000.00 Summer $28,000.00)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Betty Burney
(904) 924-0756
bburney@imastarfoundation.org
Chief Executive Officer

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

***Must be the authorized signer for the agency**

Approved by: Betty Burney **Date:** February 8, 2024

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC-0349-23	**Contract #70602-23**	**Agency Jacksonville Arts & Music School (JAMS)**

2/08/2024
Tori Peoples, Director of Institutional Advancement
Jacksonville Arts & Music School (JAMS)
3315 N Liberty St. Jacksonville, Fl 32206

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Jacksonville Arts & Music School (JAMS)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	3315 N Liberty St. Jacksonville, Fl 32206
Program Start Date	08/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	268,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Tori Peoples
(904) 329-4279
Tori@jamslife.org
Dir. Institutional Advancement

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #	Joshua Christian Academy

February 6, 2024
Lisa Harris, Executive Director
Joshua Christian Academy
924 Saint Clair Street

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Joshua Christian Academy** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	924 Saint Clair Street Jacksonville, Florida 2254
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$342,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Lisa Harris
904-388-2227
Lisa.harris@jcacademy.org
Executive Director

***Must be the authorized signer for the agency**

Lisa N Harris

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC 0351-23	Contract #	Agency Keepsafe Learning Inc.

02/26/2024
Kimberly Brown, CEO
Keepsafe Learning, Inc
7172 Nottinghamshire Drive

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Keepsafe Learning, Inc** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1010 Acorn Street
Program Start Date	06/01/2024
Program End Date	05/31/2025 $78,750.00
Contract Amount (12month budget)	72,587 93 (Based on Budget Template)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Kimberly Brown
904-403-6939
Kimberly.brown@keepsafelearninginfo.org
CEO
***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
		Jacksonville Alliance for KIPP Schools, Inc

KIPP: Jacksonville PUBLIC SCHOOLS

February 6, 2024
Zac West
Jacksonville Alliance for KIPP Schools, Inc
1440 McDuff Avenue North
Jacksonville, Florida

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Jacksonville Alliance for KIPP Schools, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	KIPP Bold City High School
Program Start Date	August 27, 2024
Program End Date	May 16, 2025
Contract Amount (12month budget)	$54,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Zac West
904-683-6643
zwest@kippjax.org
Chief External Affairs Officer

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	**Contract #** 70612-23	**Agency** MaliVai Washington Kids Foundation Inc.

MaliVai Washington
YOUTH FOUNDATION

January 31, 2023
Terri Florio, CEO
MaliVai Washington Kids Foundation, Inc.
Jacksonville, FL 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **MaliVai Washington Kids Foundation, Inc.'s** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	MWYF Youth Center & Camp Dynamite 1096 West 6th Street 32209- MWYF Teen Center & STEP Summer Program 1055 West 6th Street 32209
Program Start Date	June 3, 2024 (Camp) August 12, 2024 (After School)
Program End Date	July 12, 2024 (Camp) May 23, 2025 (After School)
Contract Amount (12month budget)	$529,750

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,
Terri Florio
Terri Florio
904-359-5437
terri@malwashington.com
CEO
***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
Out of School Time	70611-23	Minds of the Future Foundation

MINDS OF THE FUTURE

January 31, 2024
Cynthia Smith, EdD, CEO|Principal
Minds of the Future Foundation
3819 North Main Street
Jacksonville, FL 32206

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Minds of the Future Foundation** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	3819 North Main Street Jacksonville, FL 32206
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$303,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Cynthia Smith, EdD, CEO|Principal

Minds904@gmail.com
CEO|Principal

***Must be the authorized signer for the agency**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Approved by: Date: 1/31/24

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0349-23		North Florida Educational Institute

April 12, 2024

Stacey Poole
North Florida Educational Institute
6803 Arques Road Jacksonville, FL 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **North Florida Educational Institute** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	6803 Arques Road Jacksonville, FL 32205 580 Lawton Avenue Jacksonville, FL 32208
Program Start Date	06/01/2024
Program End Date	5/31/2025
Contract Amount (12month budget)	268,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Stacey Poole
904-764-0084

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

spoole@nfei.comcastbiz.net
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent

Agency Award Information: FY24-25

ESC: 0349-23	Contract #70587-23	Agency: POISE, INC

POISE4Kids

January 29, 2024
Delmas Harper, Executive Director
POISE, INC
1461 Rogero Road
Jacksonville, FL 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **POISE,INC** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	203 W 48TH Street #10 Jacksonville, Fl 32208
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$92,250

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Delmas Harper

904.672.9488
training@poisejax.com
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0349-23	70608-23	The Sanctuary on 8th Street

Sanctuary on 8th Street

02/07/2024
Rick Cartlidge, Jr.
Executive Director
The Sanctuary on 8th Street
120 E 8th Street, Jacksonville, FL, 32206

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Sanctuary on 8th Street's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	120 E 8th Street Jacksonville, FL, 32202
Program Start Date	June 1st 2024
Program End Date	May 31st 2025
Contract Amount (12month budget)	$148.250

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Rick Cartlidge, Jr.
610-306-2169
rick@sanctuaryon8th.org
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract # 1072	Agency Taylor Belle Foundation

TB

4/29/2024
Benjamin Ballard, CEO
Taylor Belle Foundation
11046 Harts Road
Jacksonville, Fl 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Taylor Belle Foundation)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location: 11046 Harts Road
Program Start Date: June 1, 2024
Program End Date: May 31, 2025
Contract Amount: $146,750
(12 Month Budget)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Benjamin Ballard
904.377.3265
ballardb@taylorbfoundation.org
Chief Executive Officer

***Must be the authorized signer for the agency**

DocuSigned by:
75C5B48AACDE425

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

ESC ESC-0349-23	Contract # 70619-23	Agency The Chosen of God MKB Destined for Greatness Advocacy SVC

2/2/2024
Dr. Mary A. Dornes-Terry
The Chosen of God MKB Destined for Greatness Advocacy SVC
1722 North Davis Street Jacksonville Fl. 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(The Chosen of God MKB Destined for Greatness Advocacy SVC)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1722 North Davis Street Jacksonville Fl. 32209
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$ 80,500.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dr. Mary A. Dornes-Terry
904-505-1603
Tcogmkb1@gmail.com
Program Director

***Must be the authorized signer for the agency**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract # 70605-23	Agency The Carpenter's Shop Center, Inc.

February 3, 2024

Dr. Cheryl Wilder, CEO
The Carpenter's Shop Center, Inc.
1601 University Blvd. North
Jacksonville, Florida 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **The Carpenter's Shop Center, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1601 University Blvd. North Jacksonville, Florida 32211
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$399,000

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Cheryl Wilder

Dr. Cheryl Wilder
904-245-9772
Cheryldwilder@gmail.com
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #71061-21	Agency: The Foundation Academy Studio School

TFA STUDIO SCHOOL

February 5, 2024
Courtney Amaro, Director of Programs
The Foundation Academy Studio School
3675 San Pablo Rd S.
Jacksonville, Fl 32224

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **The Foundation Academy Studio School** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Foundation Academy Campus -3675 San Pablo Rd. S Jacksonville Fl, 32224
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	Summer- $98,000 Afterschool-$191,250

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Nadia Hionides

Nadia Hionides, President
Courtney Amaro
(904)493-7300
camaro@foundationacademy.com
Director of Programs
***Must be the authorized signer for the agency**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

ESC-0439-23	Contract #70615-23	Agency: The Potter's House Christian Fellowship, Inc.

February 7, 2024

The Potter's House Christian Fellowship, Inc.

Narlene McLaughlin
5119 Normandy Blvd.
Jacksonville, Fl. 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **The Potter's House Christian Fellowship, Inc.'s** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	**The Potter's House Christian Academy** 5732 Normandy Blvd.
Program Start Date	June 3, 2024
Program End Date	May 23, 2024
Contract Amount (12month budget)	$281,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Narlene McLaughlin
904-695-0181
Ladynarlene@aol.com
Church Administrator/VP

***Must be the authorized signer for the agency**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC: 0349-23	Contract # 70604-23	Agency: Tiphne Darshay Hollis Foundation

February 2, 2024
Tiphne Darshay Hollis Foundation
5013 Broadway Ave

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Tiphne Darshay Hollis Foundation)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	K-2 5013 Broadway Ave 3-5 440 Lenox Square 6-12 6505 Norwood Ave
Program Start Date	August 12 2024
Program End Date	May 29, 2025
Contract Amount (12month budget)	577,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Shanda Whitaker
904-472-1289
Chief Executive Officer

***Must be the authorized signer for the agency**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Approved by: SWhitaker	**Date:** 02/06/2024

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC – 0349-23	Contract #	Agency – U-Turns Inc dba Teen Leaders of America

Teen Leaders of AMERICA

2-21-24
Marcia Brown, Executive Director
U-Turns Inc dba Teen Leaders of America
644 Cesery Blvd #150
Jacksonville, FL 32211
(Contract address: 2009 Art Museum Dr.)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of U-Turns Inc dba Teen Leaders of America intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Social Teen Center Sandalwood High School
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$175,125

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Marcia Brown
904.307.8567
marcia.brown@teenleadersofamerica.com
Executive Director

***Must be the authorized signer for the agency**

Approved by: **Date: 3/7/24**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC	Contract #	Agency
ESC0349-23	707-1423	Visionary Dreamers of Today Foundation

VISIONARY DREAMERS OF TODAY PRIVATE SCHOOL K-3

02/08/2024
Tymeka Spears, Owner
Visionary Dreamers of Today
1129 Arlington Road N
Jacksonville FL, 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Visionary Dreamers of Today Foundation intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Visionary Dreamers of Today Foundation
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	63,750.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Tymeka Spears
(904)680-3980
Visionarydreamersoftoday@gmail.com
Owner

***Must be the authorized signer for the agency**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #	Wayman Community Development Corporation
Afterschool and Summer Programming		

Empowering Communities. Creating Opportunities. Supporting Success.
Wayman CDC
Making a Difference

Monday, February 5, 2024
Mark Griffin, CEO
Wayman Community Development Corporation
1176 Labelle Street, Jacksonville, FL. 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Wayman Community Development Corporation intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	**Bayview Elementary**, 3257 Lakeshore Blvd, 32210 **Becoming Collegiate Academy**, 5258 Norwood Avenue, Unit 3, 32205 **Wayman Academy of the Arts**, 1176 Labelle Street, 32205 **Wayman Temple South Campus (Summer Only)**, 8855 Sanchez Road, 32217 **Westview K-8**, 5270 Connie Jean Road, 32210
Program Start Date	08/21/2023, except Bayview. Start Date 08/14/2023
Program End Date	05/17/2024, except Bayview. End Date 05/10/2024
Contract Amount (12month budget)	$904,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dr. Mark L. Griffin
904-693-1503
mgriffin@wayman.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #70595-23	Agency West Jacksonville Restoration Center Inc

January 31, 2024
Eunice Williams, CEO
West Jacksonville Restoration Center Inc
8601 Youngerman Ct Jacksonville Fl 32244

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	8601 Youngerman Ct Jacksonville FL 32244
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	212,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Eunice Williams
904-779-0177
ewilliams@theaoejax.com
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	**Contract #** 70586-23	**Florida's First Coast YMCA**

1/31/2024
Maria Aristizabal
Florida's First Coast YMCA
40 E Adams Street, Jax FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Florida's First Coast YMCA)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	White House, Brookview, Love Grove, Kings Trail, Greenfield, Tiger Academy
Program Start Date	08/26/2024
Program End Date	05/24/2025
Contract Amount (12month budget)	$1,342,150

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Eric K. Mann
(904) 265-1780
EMann@FCYMCA.org
President and Chief Executive Office

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0349-23	Contract #	Yohannas Performing Arts Company

04/02/2024
Victor D. Chrispin Jr., Director
Yohannas Performing Arts
2818 N. Main Street

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Yohannas Performing Arts Company** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	2818 N. Main Street, Jacksonville, Florida 32206
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$64,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Victor D. Chrispin Jr.
904-422-9989
ypacinfo@gmail.com
Director
***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0349-23	70256-20	Police Athletic League of Jacksonville

January 30, 2024
Mary Bishop, Executive Director
Police Athletic League, Inc.
3450 Monument Road
Jacksonville, FL 32225

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Police Athletic League of Jacksonville, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	JaxPAL Eastside Center – 1050 Franklin Street JaxPAL Monument Center – 3450 Monument Road JaxPAL Northside Center – 2165 West 33rd Street JaxPAL Westside Center – 441 Day Avenue
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12 month budget)	$708,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Mary Bishop
(904)854-6555 Ext. 311
Mary.Bishop@jaxpal.com
Executive Director

***Must be the authorized signer for the agency**

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0349-23	Contract #	Agency

Kreative Success

4/11/2024
(Sequoia Williams, Director)
(Kreative Success Academy)
(3000 Dunn Ave Ste 8)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Kreative Success Academy intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	3000 Dunn Ave Ste 8
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$184,500

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(Sequoia Williams)
(904-864-0657)
(admin.kre8@succesk.org)
(Director)

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend and increase award amount by $452,500.00 (AMD #6) to the following summer-only providers as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $17,614,587.50. Period of service will be from June 1, 2024 through May 31, 2025 with three (3) one (1) year renewal options.

- Dayspring Baptist Church, Inc. - $95,000.00
- Master of Education - $228,000.00
- True Youth Association, Inc. - $129,500.00

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $17,344,587.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: OLIVE WALLACE-COHEN **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 4/11/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 4/19/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling
Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award amount by $204,620.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $17,162,087.50

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000 0000000 $16,892,087.50
ESP- Special Needs: 10901.181001.582001 000000.00000459.00000 0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s)

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: BENJAMIN KEMP **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/28/2024

OTHER:

ACTION OF AWARDING AUTHORITY DATE 4/8/2024

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Am D#4

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to decrease award amount by $714,460.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $16,957,467.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000 $16,687,467.50
ESP- Special Needs. 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** JUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/29/2024

OTHER:

ACTION OF AWARDING AUTHORITY DATE 3/1/2024

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No 2023-02

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

AmD#3

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to increase the total award amount by $1,693,240.00 for additional students served and security at specific site location per attached Exhibit 1. Total revised expenditure not-to-exceed $17,671,927.50

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000 $17,401,927.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000 $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED:** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 1/25/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 1/29/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No. 2023-02

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

AMD #2

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to include the following:

a) Amend Contract #70589-23 for Communities In Schools of Jacksonville, Inc. to correct the number of service days at the Andrew Jackson High School site from 170 days to 109 days. The original amount was $63,750.00 and the revised award amount is $40,875.00, which is a decrease of $22,875.00.

b) Amend Contract #70615-23 for the Potter's House Christian Fellowship, Inc. to correct the number of service days from 180 to 170. The original award amount was $180,000.00 and the correct amount is $170,000.00, which is a decrease of $10,000.00.

c) Edward Waters declined funding in the amount of $67,500.00.

The decrease to the total expenditure amount is $100,375.00. The revised total award expenditure not to exceed $15,978,687.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,708,687.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED:** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/7/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/7/2023

APPROVED ✓ DISAPPROVED

OTHER

Karen Bowling
Chief Administrative Officer
~~For: Mayor Donna Deegan~~
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen Bowling

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

AmD #1

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to amend award to include the following:
a) Krumpin' 4 Success, Inc. applied for a school (Raines High School) that was not listed as one of the sites on Attachment O of the RFP.
b) Fresh Word Ministries, Inc. (Team Nitro) applied for the same sites as another applicant, Boys' and Girls' Clubs of Northeast Florida, Inc. The RFP states that only one applicant will be awarded per site and Boys' and Girls' Clubs of Northeast Florida, Inc. scored higher than Fresh Word Ministries Inc.
c) Fresh Word Ministries, Inc. requested an alternate site at Impact Christan Academy to serve 60 students for Afterschool and Summer Programming. KHA hereby recommends award to Fresh Word Ministries, Inc., for the first year (10-months) for a total of $127,500.00.

The term for Year 2 (June 1, 2024 through May 31, 2025) will include the summer program that will start June 1, 2024 through August 31, 2024. Total revised not-to-exceed amount is $16,079,062.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,809,062.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/10/23

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/14/23

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiation. Period of service will be from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure not-to-exceed $15,951,562.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,681,562.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: _____ Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/13/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____ Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity the 501(c)(3) determination letters that were not submitted with responses from TRUE Youth Association Inc., Master of Education, Inc., and I'm A Star Foundation, Inc. The letters do not affect the scope or pricing of this RFP.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/29/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 6/29/2023

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Afterschool and Summer FY24-25 Funding

8/27/2024

Legend	
Afterschool	
Summer Camp	

Contract #	Organization	Site Name	Street	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Revised Funding Reccomendation FY 24-25	Difference	Funding Amount FY 23-24	Revised Maximum Indebtedness
70642-23 (1)	A life for a life International, Inc.	A Life for Life International	101 Century 21 Drive	32211	3:30PM	6:30PM	60	170	$ 12.50	$ 127,500.00		8:00AM	5:00PM	60	39	$ 25.00	$ 58,500.00		$ 186,000.00		$ 127,500.00	$ 313,500.00
70616-23	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	32218	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	80	39	$ 25.00	$ 78,000.00		$ 205,500.00		$ 127,500.00	$ 333,000.00
70603-23 (1)	America's Little Leaders, Inc,	America's Little Leaders	1527 Gandy St.	32208	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	0	28	$ 25.00	$ -		$ 170,000.00	$ (42,000.00)	$ 170,000.00	$ 340,000.00
																						$ -
70588-23 (5)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club	964 St. Clair Street	32254	3:00pm	6:00pm	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60		$ 290,647.60	$ 8,097.60	$ 212,410.00	$ 503,057.60
"		Arlington Middle School Boys & Girls Club	8141 Lone Star Road	32211	4:15pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ -	$ 170,000.00	$ 382,000.00
"		Baxter E. Luther Boys &Girls	191 Pecan Street	32211	2:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 282,500.00		$ 200,750.00	$ 483,250.00
"		Biltmore Elementary School Boys	2101 Palm Ave	32211	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	40	28	$ 29.82	$ 33,398.40		$ 203,398.40	$ 5,398.40	$ 116,000.00	$ 319,398.40
"		Biscayne Elementary School	1220 Biscayne Blve	32218	3:00pm	6:00pm	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00	$ 6,160.00	$ 430,210.00	$ 6,160.00	$ 305,160.00	$ 735,370.00
"		Bridge to Success Academy	5443 Moncrief Rd	32209	4:15pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	0	0	$ 25.00	$ -		$ 85,000.00		$ 85,000.00	$ 170,000.00
"		Celebration Boys & Girls Club	5010 Cleveland Road	32209	2:00pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 113,000.00		$ 85,000.00	$ 198,000.00
"		Gregory Drive Elementary	7800 Gregory Dr	32210	4:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 224,320.00	$ 12,320.00	$ 170,000.00	$ 394,320.00
"		Citi Teen Center Boys & Girls	313 East 10th Street	32206	2:00pm	7:00pm	120	170	$ 12.50	$ 255,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 297,000.00		$ 255,000.00	$ 552,000.00
"		Clanzel T. Brown Boys & Girls	4575 Moncrief Road	32209	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Clanzel T. Brown Teen Center	4575 Moncrief Road	32209	2:00pm	7:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 169,500.00		$ 127,500.00	$ 297,000.00
"		Edward H. White High School	1700 Old Middleburg Rd	32210	2:00pm	5:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 155,500.00		$ 113,625.00	$ 269,125.00
"		Fort Caroline Elementary School	3925 Athore Drive	32277	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 252,370.00	$ 12,320.00	$ 181,660.00	$ 434,030.00
"		Fort Caroline Middle School Boys	3787 University Club	32277	3:30pm	6:30pm	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00am	5:00pm	0	28	$ 25.00	$ -		$ 240,550.00		$ 200,750.00	$ 441,300.00
"		Gail Baker Community Center	2071 George Street	32233	2:00pm	7:00pm	40	170	$ 12.50	$ 85,000.00		8:00am	5:00pm	40	28	$ 25.00	$ 28,000.00		$ 113,000.00		$ 85,000.00	$ 198,000.00
"		Garden City Elementary	2814 Dunn Ave.	32218	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Hyde Grove Elementary School	2056 Lane Ave S	32210	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	80	28	$ 29.82	$ 66,796.80	$ 12,320.00	$ 249,116.80	$ 23,116.80	$ 170,000.00	$ 419,116.80
"		Jacksonville Heights Elementary	7750 S Tempest St	32244	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 240,050.00		$ 181,660.00	$ 421,710.00
"		Jordan Park Community Center	1671 Francis Ave	32233	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Long Branch Elementary School	3723 Franklin St	32206	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 224,320.00	$ 12,320.00	$ 170,000.00	$ 394,320.00
"		Matthew W. Gilbert Middle	1424 Franklin St	32206	4:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 254,500.00		$ 200,750.00	$ 455,250.00
"		McKenzie's Beaches Boys &	820 Seagate Ave	32250	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		NFL Youth Education Town	555 West 25th Street	32206	2:00pm	7:00pm	160	170	$ 12.50	$ 340,000.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 410,000.00		$ 334,125.00	$ 744,125.00
"		North Shore Elementary School	5701 Silver Plaza	32208	3:00pm	6:00pm	120	170	$ 12.50	$ 255,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 325,050.00		$ 231,910.00	$ 556,960.00
"		Ramona Elementary School Boys	5540 Ramona Blvd	32205	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60	$ 12,320.00	$ 232,417.60	$ 20,417.60	$ 170,000.00	$ 402,417.60
"		River City Science Academy	7450 Beach Blvd	32216	3:00pm	6:00pm	140	170	$ 12.50	$ 297,500.00		8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 353,500.00		$ 262,250.00	$ 615,750.00
"		River City Science Academy	7565 Beach Blvd	32216	3:00pm	6:00pm	120	170	$ 12.50	$ 255,000.00		8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 311,000.00		$ 231,500.00	$ 542,500.00
"		Russell Cook Jr. Community	3300 Jones Street	32206	2:00pm	7:00pm	60	170	$ 12.50	$ 127,500.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 169,500.00		$ 127,500.00	$ 297,000.00
"		Rutledge H. Pearson Elementary	4346 Roanoke Blvd	32208	3:00pm	6:00pm	160	170	$ 12.50	$ 340,000.00	$ 28,050.00	8:00am	5:00pm	80	28	$ 25.00	$ 56,000.00		$ 424,050.00		$ 339,910.00	$ 763,960.00
"		S.P. Livingston Elementary	1128 Barber St.	32209	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 252,370.00	$ 12,320.00	$ 181,660.00	$ 434,030.00
"		Samuel A. Hull Elementary	7528 Hull St.	32219	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 29.82	$ 50,097.60	$ 12,320.00	$ 232,417.60	$ 20,417.60	$ 135,500.00	$ 367,917.60
"		Southwind Villas Boys & Girls	8711 Newton Rd Bldg	32216	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Susie E. Tolbert Elementary	1925 W. 13th St.	32209	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	40	28	$ 29.82	$ 33,398.40		$ 203,398.40	$ 5,398.40	$ 150,500.00	$ 353,898.40
"		The Bridge Learning Center Boys	320 8th Street West	32206	2:00pm	7:00pm	100	170	$ 12.50	$ 212,500.00		8:00am	5:00pm	100	28	$ 25.00	$ 70,000.00		$ 282,500.00		$ 212,500.00	$ 495,000.00
"		Victory Pointe Boys & Girls Club	6750 Ramona Blvd	32205	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Windy Hill Community Center	10540 Anders Blvd	32246	2:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Windy Hill Elementary School	3831 Forest Blvd	32246	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 252,370.00	$ 12,320.00	$ 181,660.00	$ 434,030.00
"		Young Men's & Women's	900 Acorn St	32209	4:00pm	7:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	5:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00	$ -	$ 170,000.00	$ 382,000.00
Subtotal							**3380**			**$ 7,182,500.00**	**$ 252,450.00**			**2280**			**$ 1,641,886.40**	**$ 104,720.00**	**$ 9,181,556.40**	**$ 150,606.40**	**$ 6,949,280.00**	**$ 16,130,836.40**
70589-23 (6)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 duPont Ave.	32217	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Andrew A Robinson ES	101 West 12th St.	32206	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00		$ 212,410.00	$ 494,960.00
"		Andrew Jackson HS	3816 N Main St,	32206	3:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00		$ 40,875.00	$ 116,375.00
"		George W Carver ES	2854 West 45th St.	32209	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 224,320.00	$ 12,320.00	$ 170,000.00	$ 394,320.00
"		Highlands MS	10913 Pine Estates Rd.	32218	4:00 PM	7:00 PM	140	170	$ 12.50	$ 297,500.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 339,500.00		$ 262,250.00	$ 601,750.00
"		Joseph Stilwell MS	7840 Burma Rd.	32221	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Lake Shore MS	2519 Bayview Rd.	32210	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Mayport MS	2600 Mayport Rd.	32233	4:00 PM	7:00 PM	120	170	$ 12.50	$ 255,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 297,000.00		$ 231,500.00	$ 528,500.00
"		Normandy Village ES	8257 Herlong Rd.	32210	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00		$ 212,410.00	$ 494,960.00
"		Pickett ES	6305 Old Kings Rd.	32254	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Ribault MS	3610 Ribault Scenic Dr.	32208	2:15 PM	5:15 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 200,750.00	$ 412,750.00
"		Riverside HS	1200 McDuff Ave. S.	32205	3:00 PM	6:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00		$ 40,875.00	$ 116,375.00

Docusign Envelope ID: 2772E235-84BF-4883-8CA7-F9D64409160B

Afterschool and Summer FY24-25 Funding

8/27/2024

Legend	
Afterschool	
Summer Camp	

Contract #	Organization	Site Name	Street	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Revised Funding Reccomendation FY 24-25	Difference	Funding Amount FY 23-24	Revised Maximum Indebtedness
"		Sadie T Tillis ES	6084 Morse Ave.	32244	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00		$ 212,410.00	$ 494,960.00
"		Sallye B Mathis ES	3501 Winton Dr.	32208	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 294,870.00	$ 12,320.00	$ 212,410.00	$ 507,280.00
"		Southside MS	2948 Knights Ln E.	32216	4:00 PM	7:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Terry Parker HS	7301 Parker School Rd.	32211	2:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00		$ 40,875.00	$ 116,375.00
"		Westside HS	5530 Firestone Rd.	32244	2:00 PM	5:00 PM	40	109	$ 12.50	$ 54,500.00		8:00 AM	2:00 PM	30	28	$ 25.00	$ 21,000.00		$ 75,500.00		$ 40,875.00	$ 116,375.00
"		Westside MS	4815 Wesconnett Blvd.	32210	4:00 PM	7:00 PM	140	170	$ 12.50	$ 297,500.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 339,500.00		$ 231,500.00	$ 571,000.00
Subtotal							**1520**			**$ 3,108,000.00**	**$ 112,200.00**						**$ 672,000.00**	**$ 24,640.00**	**$ 3,916,840.00**	**$ 24,640.00**	**$ 2,959,140.00**	**$ 6,875,980.00**
																						$ -
70620-23 (1)	Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	32216	3:00PM	6:00PM	50	180	$ 12.50	$ 112,500.00		8:00AM	5:00PM	120	28	$ 25.00	$ 84,000.00		$ 196,500.00		$ 112,500.00	$ 309,000.00
70614-23 (1)	Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	32254	2:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	60	30	$ 25.00	$ 45,000.00		$ 172,500.00		$ 127,500.00	$ 300,000.00
7601-23	Fresh Ministries, Inc.	Waever Community Center	616 A. Philip Randolph	32202			45	173	$ 12.50	$ 97,312.50									$ -		$ 97,312.50	$ 97,312.50
70735-23 (2)	(Team Nitro)	Impact Christian Church	9501 Arlington	32225	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00 PM	40	38	$ 25.00	$ 38,000.00		$ 165,500.00	$ 10,000.00	$ 127,500.00	$ 293,000.00
70607-23 (1)	Incorporated	Hope Haven	4600 Beach Blvd	32207	2:00 PM	5:00 PM	20	180	$ 75.00	$ 270,000.00		8:00 AM	5:00 PM	30	39	$ 150.00	$ 175,500.00		$ 445,500.00		$ 270,000.00	$ 715,500.00
70597-23 (2)	the Homeless, Inc.	Sulzbacher	5455 Springfield	32208	3:00pm	6:00pm	20	180	$ 12.50	$ 45,000.00				0			$ -		$ 45,000.00		$ 45,000.00	$ 90,000.00
70593-23 (3)	I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	32211	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	4:00 PM	40	28	$ 25.00	$ 28,000.00		$ 198,000.00		$ 158,250.00	$ 356,250.00
70602-23 (1)	School Inc.	Jacksonville Arts & Music School	3315 N Liberty St.	32206	2:30 PM	6:30 PM	100	180	$ 12.50	$ 225,000.00		8:00 AM	5:30 PM	60	29	$ 25.00	$ 43,500.00		$ 268,500.00		$ 180,000.00	$ 448,500.00
70590-23 (1)	Inc.	Joshua Christian Academy	924 St. Clair Street	32254	3:00 PM	6:00 PM	120	170	$ 12.50	$ 255,000.00		8:00 AM	5:00 PM	120	29	$ 25.00	$ 87,000.00		$ 342,000.00		$ 255,000.00	$ 597,000.00
																						$ -
70609-23 (1)	Keepsafe Learning Inc.	Mitchell Community Center	1010 Acorn Street	32209	3:15 PM	6:15 PM	30	170	$ 12.50	$ 63,750.00				0			$ -		$ 63,750.00		$ 63,750.00	$ 127,500.00
"		Westside Church of Christ	23 West 8th Street	32206						$ -		8:00 AM	5:00 PM	0	33	$ 25.00	$ -		$ -	$ (24,750.00)	$ -	$ -
Subtotal							**30**			**$ 63,750.00**	**$ -**						**$ -**		**$ 63,750.00**	**$ (24,750.00)**	**$ 63,750.00**	**$ 127,500.00**
70617-23 (1)	KIPP Jacksonville , Inc.	KIPP Jacksonville , Inc.	1440 North McDuff	32254	2:30 PM	5:30 PM	40	108	$ 12.50	$ 54,000.00				0			$ -		$ 54,000.00		$ 81,000.00	$ 135,000.00
70599-23 (1)	Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	32218	3:00pm	6:00pm	60	170	$ 12.50	$ 127,500.00		8:00 AM	5:00pm	60	38	$ 25.00	$ 57,000.00		$ 184,500.00		$ 127,500.00	$ 312,000.00
																						$ -
70612-23 (1)	MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	1055 West 6th Street	32209	2:30 PM	6:00 PM	90	170	$ 12.50	$ 191,250.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 219,250.00		$ 191,250.00	$ 410,500.00
"		MNYF Youth Center	1096 West 6th Street	32209	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00		8:00 AM	5:00 PM	140	28	$ 25.00	$ 98,000.00		$ 310,500.00		$ 212,500.00	$ 523,000.00
Subtotal							**190**			**$ 403,750.00**	**$ -**						**$ 126,000.00**		**$ 529,750.00**		**$ 403,750.00**	**$ 933,500.00**
70611-23 (1)	Minds of the Future Foundation, Inc.	Minds of the Future Academy	3819 North Main Street	32206	2:30 PM	5:30 PM	80	170	$ 12.50	$ 170,000.00		7:30 AM	5:30 PM	80	38	$ 25.00	$ 76,000.00		$ 246,000.00		$ 170,000.00	$ 416,000.00
"		Minds of the Future Learning	3911 North Main Street	32206						$ -		7:30 AM	5:30 PM	60	38	$ 25.00	$ 57,000.00		$ 57,000.00		$ -	$ 57,000.00
Subtotal							**80**			**$ 170,000.00**	**$ -**						**$ 133,000.00**		**$ 303,000.00**		**$ 170,000.00**	**$ 473,000.00**
70594-23 (1)	North Florida Educational Institute Corp	NFEI North Campus	580 Lawton Avenue	32208						$ -		8:00 AM	4:00 PM	60	28	$ 25.00	$ 42,000.00		$ 42,000.00		$ -	$ 42,000.00
"		NFEI West Campus	6803 Arques Road	32205	1:30 PM	4:30 PM	80	170	$ 12.50	$ 170,000.00		8:00 AM	4:00 PM	80	28	$ 25.00	$ 56,000.00		$ 226,000.00		$ 170,000.00	$ 396,000.00
Subtotal							**80**			**$ 170,000.00**	**$ -**						**$ 98,000.00**		**$ 268,000.00**		**$ 170,000.00**	**$ 438,000.00**
70587-23 (3)	Poise, Inc.	Poise	1461 ROGERO ROAD	32211	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		9:00 AM	6:00 PM	40	38	$ 25.00	$ 38,000.00		$ 123,000.00	$ 30,750.00	$ 115,750.00	$ 238,750.00
70598-23 (1)	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	32206	2:30 PM	6:30 PM	40	180	$ 12.50	$ 90,000.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 118,000.00		$ 90,000.00	$ 208,000.00
"		Monument	3450 Monument Road	32225	2:30 PM	6:30 PM	80	180	$ 12.50	$ 180,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 236,000.00		$ 180,000.00	$ 416,000.00
"		Northside	2165 W. 33rd Street	32209	2:30 PM	6:30 PM	80	180	$ 12.50	$ 180,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 236,000.00		$ 180,000.00	$ 416,000.00
"		Westside	441 Day Avenue	32254	2:30 PM	6:30 PM	40	180	$ 12.50	$ 90,000.00		8:00 AM	5:00 PM	40	28	$ 25.00	$ 28,000.00		$ 118,000.00		$ 90,000.00	$ 208,000.00
Subtotal							**240**			**$ 540,000.00**	**$ -**						**$ 168,000.00**		**$ 708,000.00**		**$ 540,000.00**	**$ 1,248,000.00**
70608-23 (1)	Florida Inc.	Sanctuary on 8th Street	120 East 8th Street	32206	2:45 PM	6:00 PM	50	170	$ 12.50	$ 106,250.00		8:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 148,250.00		$ 106,250.00	$ 254,500.00
70610-23 (1)	Taylor Belle Foundation, Inc.	Taylor Belle Foundation	11046 Harts Road	32218	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		7am	6pm	65	38	$ 25.00	$ 61,750.00		$ 146,750.00		$ 75,000.00	$ 221,750.00
70619-23 (1)	Destined for Greatness	TCOG Destined for Greatness	1722 North Davis Street	32209	2:00 PM	6:00PM	20	170	$ 12.50	$ 42,500.00		8:00 AM	6:00 PM	40	38	$ 25.00	$ 38,000.00		$ 80,500.00		$ 106,250.00	$ 186,750.00
70605-23 (1)	Center, Inc.	The Carpenter's Shop Inc.	1601 University	Florida	3:00 PM	6:00 PM	140	180	$ 12.50	$ 315,000.00		8:00AM	5:00AM	120	28	$ 25.00	$ 84,000.00		$ 399,000.00		$ 270,000.00	$ 669,000.00
70606-23 (1)	Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	32224	3:30 PM	5:30 PM	90	170	$ 12.50	$ 191,250.00		8:00 AM	5:00 PM	140	28	$ 25.00	$ 98,000.00		$ 289,250.00		$ 191,250.00	$ 480,500.00
70615-23 (4)	Fellowship, Inc.	The Potter's House Christian	5119 Normandy Blvd	32205	3:00 PM	6:00 PM	100	180	$ 12.50	$ 225,000.00		8:00 AM	5:00 PM	80	28	$ 25.00	$ 56,000.00		$ 281,000.00		$ 231,500.00	$ 512,500.00
																						$ -
70604-23 (1)	Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	540 Lenox Square	32254	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8am	6pm	60	38	$ 25.00	$ 57,000.00		$ 227,000.00		$ 170,000.00	$ 397,000.00
"		Tiphne Darshay Hollis 6-12	6504 Norwood Ave	32208	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8am	6pm	60	38	$ 25.00	$ 57,000.00		$ 227,000.00		$ 170,000.00	$ 397,000.00
"		Tiphne DarShay Hollis K-2	5013 Broadway Ave	32254	3:00 PM	6:00 PM	40	170	$ 12.50	$ 85,000.00		8am	6pm	40	38	$ 25.00	$ 38,000.00		$ 123,000.00		$ 85,000.00	$ 208,000.00
Subtotal							**200**			**$ 425,000.00**	**$ -**						**$ 152,000.00**		**$ 577,000.00**		**$ 425,000.00**	**$ 1,002,000.00**
70618-23 (1)	Inc. formerly known as U-	Sandalwood	2750 John Promenade	32246	2:15pm	5:15pm	30	175	$ 12.50	$ 65,625.00		7:30am	5:00pm	30	28	$ 25.00	$ 21,000.00		$ 86,625.00		$ 65,625.00	$ 152,250.00
"	Inc. formerly known as U-	The Social /Communlty Site	644 Cesery Blvd	32211	2:00pm	7:00pm	30	180	$ 12.50	$ 67,500.00		7:30am	5:00pm	30	28	$ 25.00	$ 21,000.00		$ 88,500.00		$ 67,500.00	$ 156,000.00
Subtotal							**60**			**$ 133,125.00**	**$ -**						**$ 42,000.00**		**$ 175,125.00**		**$ 133,125.00**	**$ 308,250.00**
70714-23 (1)	Today's Foundation Inc	Visionary Dreamers of Today's	1131 Arlington Rd North	32211	2:30 PM	5:30 PM	30	170	$ 12.50	$ 63,750.00		7:30 AM	5:30 PM	0	38	$ 25.00	$ -		$ 63,750.00		$ 170,000.00	$ 233,750.00

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Afterschool and Summer FY24-25 Funding

8/27/2024

Legend	
Afterschool	
Summer Camp	

Contract #	Organization	Site Name	Street	Zip	SY Start Time	SY End Time	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request	School Year Security	SC Start Time	SC End Time	# of Students: Summer	# of Days: Summer	Summer Rate	Summer Funding Request	Summer Security	Revised Funding Reccomendation FY 24-25	Difference	Funding Amount FY 23-24	Revised Maximum Indebtedness
70613-23 (3)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	32210	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Becoming Collegiate Academy	5258 Norwood Ave Unit	32208	3:00pm	6:00pm	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Wayman Academy of the Arts	1176 LaBelle Street	32205	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	80	28	$ 25.00	$ 56,000.00		$ 226,000.00		$ 170,000.00	$ 396,000.00
"		Wayman Temple-South	8855 Sanchez Road	32217			0			$ -		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 42,000.00		$ -	$ 42,000.00
"		Westview K-8	5270 Connie Jean Road	32210	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:00am	4:00pm	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 231,500.00	$ 443,500.00
Subtotal							320			**$ 680,000.00**	**$ -**						**$ 224,000.00**		**$ 904,000.00**		**$ 741,500.00**	**$ 1,645,500.00**
70595-23 (1)	Center Inc	West Jacksonville Restoration	8601 Youngerman Ct	32244	3:00PM	6:00PM	80	170	$ 12.50	$ 170,000.00		9:00 AM	5:00 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
70726-23 (1)	Inc.	Yohannas Performing Arts	2453 Rickenbacker	32209	3:00 PM	6:00 PM	20	180	$ 12.50	$ 45,000.00		8:00 AM	5:00 PM	0	38	$ 25.00	$ -		$ 45,000.00	$ (19,000.00)	$ 90,000.00	$ 135,000.00
																						$ -
70586-23 (5)	The Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	10450 Theresa Drive	32246	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00	$ 28,050.00	8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 252,370.00	$ 12,320.00	$ 181,660.00	$ 434,030.00
"		Greenfield Elementary School	6343 Knights Lane, N	32216	3:00 PM	6:00 PM	100	170	$ 12.50	$ 212,500.00	$ 28,050.00	8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 282,550.00		$ 212,410.00	$ 494,960.00
"		Kings Trail Elementary School	7401 Old Kings Rd. S.	32217	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 170,000.00	$ 382,000.00
"		Love Grove Elementary School	2446 University Blvd S	32217	3:00 PM	6:00 PM	80	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00	$ 12,320.00	$ 224,320.00	$ 12,320.00	$ 170,000.00	$ 394,320.00
"		Whitehouse Elementary School	11160 General Avenue	32220	3:00 PM	6:00 PM	60	170	$ 12.50	$ 127,500.00	$ 28,050.00	8:30 AM	4:30 PM	40	28	$ 25.00	$ 28,000.00		$ 183,550.00		$ 139,160.00	$ 322,710.00
"		Tiger Academy	6079 Bagley Rd	32209	3:00 PM	6:00 PM	100	170	$ 12.50	$ 170,000.00		8:30 AM	4:30 PM	60	28	$ 25.00	$ 42,000.00		$ 212,000.00		$ 200,750.00	$ 412,750.00
Subtotal							**500**			**$ 1,020,000.00**	**$ 84,150.00**						**$ 238,000.00**	**$ 24,640.00**	**$ 1,366,790.00**	**$ 24,640.00**	**$ 1,073,980.00**	**$ 2,440,770.00**
71244-24	Dayspring Outreach Ministries,	Dayspring Outreach Ministries												100	38	$ 25.00	$ 95,000.00		$ 95,000.00		$ -	$ 95,000.00
71240-24	Masters of Education	Oxford Prep Arlington												120	38	$ 25.00	$ 114,000.00		$ 114,000.00		$ -	$ 114,000.00
		Oxford Prep Southside												120	38	$ 25.00	$ 114,000.00		$ 114,000.00		$ -	$ 114,000.00
																	$ 228,000.00		**$ 228,000.00**		**$ -**	**$ 228,000.00**
71241-24	True Youth Association Inc	Jacksonville Classical Westside (West)												100	32	$ 25.00	$ 80,000.00		$ 80,000.00		$ -	$ 80,000.00
		Jacksonville Classical Arlington (East)												60	33	$ 25.00	$ 49,500.00		$ 49,500.00		$ -	$ 49,500.00
																	$ 129,500.00		**$ 129,500.00**		**$ -**	**$ 129,500.00**
GRAND TOTALS							**8020**			**$ 17,163,875.00**	**$ 448,800.00**			**8875**			**$ 5,101,636.40**	**$ 154,000.00**	**$ 22,868,311.40**	**$ 154,886.40**	**$ 17,162,087.50**	**$ 40,030,398.90**

Award	Max. Indebtedness
AWARD 7/14/23	$ 15,951,562.50
AWARD Amd #1 8/14/23	$ 16,079,062.50
AWARD Amd #2 9/7/23	$ 15,978,687.50
AWARD Amd #3 1/29/24	$ 17,671,927.50
AWARD Amd #4 3/1/24	$ 16,957,467.50
AWARD Amd #5 4/8/24	$ 17,162,087.50
AWARD Amd #6 4/19/24	$ 17,614,587.50
AWARD Amd #7 5/17/24	$ 39,875,512.50
AWARD Amd #8 8/15/24	$ 40,185,285.30
AWARD Amd #9	$ 40,030,398.90

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Afterschool and Summer FY24-25 Funding

Site Name	Street
Award	**Max. Indebtedness**
AWARD 7/14/23	$ 15,951,562.50
AWARD Amd #1 8/14/23	$ 16,079,062.50
AWARD Amd #2 9/7/23	$ 15,978,687.50
AWARD Amd #3 1/29/24	$ 17,671,927.50
AWARD Amd #4 3/1/24	$ 16,957,467.50
AWARD Amd #5 4/8/24	$ 17,162,087.50
AWARD Amd #6 4/19/24	$ 17,614,587.50
AWARD Amd #7 5/17/24	$ 39,875,512.50
AWARD Amd #8 8/15/24	$ 40,185,285.30
AWARD Amd #9	$ 40,030,398.90