Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

City of Jacksonville, Florida
Procurement Award Form (PAF)

Part 1: Form Type JPAC Award Request and Administrative Details

Goods and/or Services: Request to amend BID # ESC-0351-23, Services for Children, Youth, and their Families

Requested Action/Authority:

Request to amend the Award for BID # ESC-0351-23, Services for Children, Youth, and their Families, to increase the award by $4,000.00 for the period of June 1, 2024 through May 31, 2025. The revised maximum indebtedness for FY 24-25 shall be $10,360,501.00. The revised total maximum indebtedness not to exceed for BID ESC-0351-23 shall be $19,117,732.00.

Justification/Explanation:

Increase Contract #70658-23, Amendment 2, for Jacksonville Public Education Fund, Inc. (JPEF) by $4,000.00. The revised funding for this contract for FY 24-25 shall be $68,000.00. The revised total maximum indebtedness for Contract #70658-23 shall be $132,000.00.

Legal Contract #:	70568-23	Contract Date:	06/01/2024	Change Order/AMD #:	2	
PO/Release #:	N/A	Bid Date:	05/24/2023	Awarded Supplier:	Jacksonville Public Education Fund	
Licenses Verified:	N/A	Effective Date:	06/01/2024	Basis of Award:	N/A	
Federally Funded:	N/A	No. Invited:	N/A	Responses Received:	N/A	Attachments:
Solicitation:	RFP-NONCON ESC-0351 - 23			Procurement Contract #:	POA - 70568-23	
Executed By:	Office of General Counsel					

PoP:Base:	1 year	Options:	2 of 3 annual renewal options remaining	Extension(s):	N/A
JSEB Rec.:	N/A	%:	N/A	Bonds Waived Pursuant To:	N/A

Fund:	10901	Center:	181001	Acct:	582001	Proj:	000000	Activity:	00000459	$	4,000.00
Fund:		Center:		Acct:		Proj:		Activity:		$	
Fund:		Center:		Acct:		Proj:		Activity:		$	

New NTE/GMP:	$ 19,117,732.00	Contingent Amount:	$ 0.00	DMP/ODPO Amount:	$ 0.00

Using Agency/BU:	JCOD:OFFICE_OF_THE_DIRECTOR			
Concurrence:	DocuSigned by: Stephanie Leynes BFE127759CC142E...	Title:	KHA - ASSISTANT DIRECTOR OF CONTRACTS AND PURCHASING	8/16/2024
Concurrence:	DocuSigned by: Lucelya Kraus E35EB08A4AF9438...	Title:	KHA - CHIEF EXECUTIVE OFFICER	8/16/2024
Concurrence:		Title:		
Concurrence:		Title:		

Initial BC

Procurement Analyst/Buyer:	Signed by: Olivia Wallace Cohen A7A7DE8878BC4DD...	Chief of Procurement:	DocuSigned by: B19F1D517352456... 8/19/2024
Name:	Olivia Wallace Cohen	Name:	Dustin L. Freeman

Part 2: JPAC Actions on Above Requests/Recommendations
All Award Actions Subject to Lawfully Appropriated Funds

Members Who Approve:	
Members Who Disapprove:	
Other Action:	

Date:

Part 3: Final Awarding Authority Action

Action:

Date:

Signature:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

PAF Instructions

Form Type: Select the type of award from the dropdown options. This form will be used for all Procurement awards (Administrative Awards and JPAC Requests).

Goods and/or Services: Enter a brief description of the types of goods and services included in the request.

Requested Action/Authority: Enter a brief description of the requested action or authority being sought. i.e.; *request permission to award to the lowest, responsive responsible bidder for ITB or award the highest ranked supplier for an RFP*.

Justification/Explanation: Enter a brief justification or explanation for the requested action. Use this box to add any additional information such as additional account strings, or other information essential for contract execution.

Legal Contract Number: Provide the existing City contract number if applicable. This will be the same number as your POA number.

Contract Date: Select the effective date for the contract using the calendar option in the form. Leave blank for contracts to become effective on the execution date.

Change Order/AMD #: Provide the applicable Change Order or Amendment number represented by this request.

Date: Enter the date of PAF submission.

Effective Date: Enter the effective date of requested authority and/or action.

Solicitation: Select the competitive procurement method used (1Cloud generated prefix), enter the 1Cloud generated numbering sequence, and 1Cloud generated fiscal year of solicitation

Basis of Award: Select from Lowest Price Technical Acceptable (LPTA), Highest Price Technical Acceptable (HPTA),

Procurement Contract #: This is your PO number. Select Type, Enter Number

PO/Release Number: Enter PO Release Number

Awarded Supplier: Enter Awarded Supplier Name

Federally Funded: Select yes or no from dropdown if Federal Funds will be used.

Responses Received: This is the number of responses received.

No Bids Received: The number of responses received that indicated supplier would not bid.

Executed By: Select whether executed by OGC or JPAC / Chief of Procurement

PoP Base: Select the Period of Performance for the initial period.

Options: Period for each renewal period i.e. one (1) two (2) year.

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Extensions: How many extensions have we preformed after the initial base period and option periods have been completed?

JSEB Goal: Select the percentage established by JSEB.

JESB Other: Select Encouragement or Set Aside Option

Bonds Waived Pursuant to: Select authority allowing bonds to be waived.

Funding Source: Fund/Center/Account/Project/Activity, all fields are required even if zeros.

New NTE/GMP: Enter the new total not to exceed the amount. Note, this should match the contract maximum indebtedness, if applicable**.**

Contingent Amount: If your agency requests an allowance for unforeseen additional expenses, then specify the amount of your requested increase and new NTE that represents the contingency allowance. This is over and above any quote.

DMP/ODPO Amount: Enter the total Direct Materials Purchase/Owner Direct Purchase Order amount for project.

Attachments: Name any attachments included as supplemental information to the PAF.

Using Agency/BU: This should be the requesting agency/requirement owner.

Concurrence: Electronic Signature

Title: Enter the title of person electronically signing form.

**Any fields where there is no data available, or no entry is required, either leave it blank or enter N/A. Any fields where there is known data, include for informational purposes. Any changes to an original award should contain the data that is being changed and any other relevant data required for JPAC review and approval.*

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED: 56** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of three (3) renewal options with the providers as listed in Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025 with two (2) one (1) year renewal options remaining. Total award expenditure not-to-exceed $10,356,501.00. Total revised award expenditure is not-to-exceed $19,113,732.00.

Funding Sources:

ESP- Special Needs:	10901.181001.582001.000000.00000459.00000.0000000.	$2,401,100.00
ESP- Early Learning:	10901.181001.582001.000000.00000458.00000.0000000.	$1,657,915.00
ESP- Juvenile Justice:	10901.181001.582001.000000.00000455.00000.0000000.	$2,107,906.00
ESP- Pre-Teen/Teen:	10901.181001.582001.000000.00001824.00000.0000000.	$4,189,580.00

To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Letters of Intent, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 5/9/2024

OTHER:

ACTION OF AWARDING AUTHORITY DATE 5/10/24

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0351-23, Services for Children, Youth, and their Families

DATE: April 29, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend the Award for BID # ESC-0351-23, Services for Children, Youth, and their Families, to exercise the first of three (3) one (1) year renewal options with the Providers outlined in the attached Exhibit 1. Period of service is from June 1, 2024 through May 31, 2025. Total revised expenditure amount is $10,356,501.00, for a total expenditure amount not to exceed $19,113,732.

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$2,401,100.00
ESP - Early Learning	10901	181001	582001	000000	00000458	00000	000000	$1,657,915.00
ESP - Juvenile Justice	10901	181001	582001	000000	00000455	00000	0000000	$2,107,906.00
ESP – Pre-Teen/Teen	10901	181001	582001	000000	00001824	00000	0000000	$4,189,580.00

Total Funding **$10,356,501.00**

Attachment(s):
- Exhibit 1, Funding Recommendations FY 24-25
- Previous Award Dated 9/20/2023
- FY 24-25 Letter of Intent for Providers
- Scope of Services for Providers

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace- Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

Exhibit 1

Funding Recommendations

ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	LOI	12 month
70694-23 (1)	Goodwill Industries of North Florida, Inc.	Out East Programs and Services	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70684-23 (1)	2nd Mile Ministries, Inc.	Youth Leadership Development Pathway	Pre-Teen/Teen -- College & Career	Y	$ 45,095.00
70693-23 (1)	AnnieRuth Foundation, Inc.	AnnieRuth	Pre-Teen/Teen -- College & Career	Y	$ 130,073.00
70691-23 (1)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Printing Program	Pre-Teen/Teen -- College & Career	Y	$ 149,998.00
70685-23 (1)	Big Brothers Big Sisters of Northeast Florida, Inc.	Beyond School Walls	Pre-Teen/Teen -- College & Career	Y	$ 150,012.00
70683-23 (1)	The Carpenter's Shop Center, Inc.	Ready for Success Teen Program	Pre-Teen/Teen -- College & Career	Y	$ 150,002.00
70704-23 (1)	Children's International Summer Villages, Inc.	FACES of Jacksonville (Summer Camp)	Pre-Teen/Teen -- College & Career	Y	$ 60,020.00
70689-23 (1)	City Year, Inc.	AmeriCorps Member Leadership Development	Pre-Teen/Teen -- College & Career	Y	$ 259,364.00
70692-23 (1)	Families of Slain Children of Jacksonville, Florida, Inc.	Dove Outreach Center Inc.	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70687-23 (1)	I'm a STAR Foundation, Inc.	GEAR-Up for Greatness	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70695-23 (2)	Read USA, Inc.	Read USA	Pre-Teen/Teen -- College & Career	Y	$ 1,120,000.00
70690-23 (1)	The Foundation Academy Studio School, Inc.	Life Skills Program	Pre-Teen/Teen -- College & Career	Y	$ 126,185.00
70686-23 (1)	The Performers Academy, Inc.	Opportunity Project	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70698-23 (1)	Jacksonville Urban League, Inc.	Champion4Change Youth Leadership	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70688-23 (1)	Teen Leaders of America, Inc., formerly known as U-Turns, Inc.	Teen Leaders	Pre-Teen/Teen -- College & Career	Y	$ 759,589.00
70754-23 (1)	Wealth Watchers, Inc.	C.O.F.F.E.E. Project	Pre-Teen/Teen -- College & Career	Y	$ 150,000.00
70696-23 (1)	The Young Men's Christian Association of Florida's First Coast, Inc.	The Inner Prize Program - Johnson Center	Pre-Teen/Teen -- College & Career	Y	$ 107,130.00
70697-23 (1)	The Jacksonville Zoological Society, Inc.	W.I.L.D. Program	Pre-Teen/Teen -- College & Career	Y	$ 232,112.00
				Subtotal:	*$ 4,189,580.00*
70662-23 (1)	Cathedral Arts Project, Inc.	Art Ignite	Early Learning/Child Development	Y	$ 218,062.00
70663-23 (1)	Girl Scouts of Gateway Council, Inc.	Community Development Troop Program	Early Learning/Child Development	Y-F	$ 89,340.00
70652-23 (1)	Jacksonville Speech & Hearing Center, Inc.	Tiny Talkers Program	Early Learning/Child Development	Y	$ 387,662.00
70665-23 (1)	New Heights of Northeast Florida, Inc.	New Heights	Early Learning/Child Development	Y	$ 123,750.00
70666-23 (1)	The Performers Academy, Inc.	Squad Goals	Early Learning/Child Development	Y	$ 278,600.00
70711-23 (1)	University of North Florida Board of Trustees	UNF	Early Learning/Child Development	Y	$ 105,052.00
70661-23 (1)	Youth Crisis Center, Inc.	BRIGHT Beginnings	Early Learning/Child Development	Y	$ 323,389.00
70664-23 (1)	WJCT, Inc.	WJCT Family & Community Community Learning	Early Learning/Child Development	Y	$ 132,060.00
				Subtotal:	*$ 1,657,915.00*
70669-23 (1)	Managed Access to Child Health, Inc.	Hope Court	Juvenile Justice	Y	$ 150,000.00
70672-23 (1)	Big Brothers Big Sisters of Northeast Florida, Inc.	Community Based Mentoring	Juvenile Justice	Y	$ 75,000.00
70675-23 (1)	Center for Children's Rights, Inc.	HOPE Pipeline Project	Juvenile Justice	Y	$ 356,400.00
70680-23 (1)	Fresh Ministries, Inc.	Fresh Path	Juvenile Justice	N	$ 282,960.00
70681-23 (1)	Hope at Hand, Inc.	Hope at Hand	Juvenile Justice	Y	$ 130,000.00
70671-23 (1)	Hope Haven Association, Inc.	Hope Haven	Juvenile Justice	Y	$ 150,000.00
70668-23 (1)	The LJD Jewish Family and Community Services, Inc.	At Hope Youth & Family Advocacy Program	Juvenile Justice	Y	$ 233,338.00
70673-23 (1)	Pearls of Perfection, Inc.	Pearls of Perfection	Juvenile Justice	Y	$ 130,080.00
70682-23 (1)	The Performers Academy, Inc.	Performers Prevention Project	Juvenile Justice	Y	$ 130,030.00
70678-23 (1)	True Youth Association Inc	R.E.A.C.H. Program	Juvenile Justice	Y	$ 90,059.00
70667-23 (1)	Twin Oaks Juvenile Development, Inc.	Project Connect	Juvenile Justice	Y	$ 156,979.00
70670-23 (1)	Wayman Community Development Corporation	The S.K.Y. Mentoring Program	Juvenile Justice	Y	$ 93,060.00
70679-23 (1)	Made A Way Foundation, Inc.	Ready to WIN	Juvenile Justice	Y	$ 130,000.00
				Subtotal:	*$ 2,107,906.00*

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Exhibit 1

Funding Recommendations

ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	LOI	12 month
70657-23 (1)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	Special Needs -- Family Stability	Y	$ 72,620.00
70660-23 (1)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Culinary Program	Special Needs -- Family Stability	Y	$ 149,999.00
70654-23 (1)	The Children's Home Society of Florida	CHS	Special Needs -- Family Stability	Y	$ 150,040.00
70659-23 (1)	Families of Slain Children of Jacksonville, Florida, Inc.	Families of Slain Children	Special Needs -- Family Stability	Y	$ 150,000.00
70655-23 (1)	Family Support Services of North Florida, Inc.	FSS	Special Needs -- Family Stability	Y	$ 150,000.00
70656-23 (1)	Hubbard House, Inc.	Hubbard House	Special Needs -- Family Stability	N	$ 69,320.00
70658-23 (1)	Jacksonville Public Education Fund, Inc.	Parents Who Lead	Special Needs -- Family Stability	Y	$ 64,000.00
70653-23 (1)	Daniel Memorial, Inc.	Project Prepare	Special Needs -- Family Stability	Y	$ 95,211.00
70648-23 (1)	Cathedral Arts Project, Inc.	Sensory Arts/Music Therapy/Art Counseling	Mental Health/Special Needs	Y	$ 487,966.00
70650-23 (1)	Cornerstone Special Education Alliance	Cornerstone	Mental Health/Special Needs	Y	$ 47,700.00
70649-23 (1)	Developmental Learning Center, Inc.	DLC	Mental Health/Special Needs	Y	$ 539,055.00
70677-23 (1)	Step-by-Step for Help Foundation, Inc.	Step-by-Step	Mental Health/Special Needs	Y	$ 130,000.00
70651-23 (1)	Police Athletic League of Jacksonville, Incorporated	Jax PAL	Mental Health/Special Needs	Y	$ 295,189.00
				Subtotal:	*$ 2,401,100.00*
				TOTAL:	**$ 10,356,501.00**

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KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351- 23	Contract #	Agency Goodwill Industries of North Florida

GOODWILL INDUSTRIES OF NORTH FLORIDA

April 30, 2024
Naomi Jackson, CFO
Goodwill Industries of North Florida
5150 Timuquana Road, Jacksonville, FL 32210

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Matthew Gilbert Middle School, William Raines Senior High School, Andrew Jackson High School, Springfield Middle, A. Phillip Randolph Academies , Jean Ribault High School
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Naomi Jackson
904-454-2659
Njackson@goodwillnorthfl.org
CFO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC-0351-23	70684-23	2nd Mile Ministries

2nd Mile Ministries

2/7/2024
Marc Nettleton, Executive Director
2nd Mile Ministries
1650 Margaret Street Suite 302 #339
Jacksonville FL 32204 (mailing address)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of 2nd Mile Ministries intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	4003 N Pearl Street, Jacksonville FL 32206
Program Start Date	June 1, 2024
Program End Date	May 31, 2024
Contract Amount (12month budget)	$45,095

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Marc Nettleton
904-803-5639
marc@2ndmilejax.com
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70691	Boys & Girls Clubs of Northeast Florida

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

February 7, 2024
Wyatt Parlette, VP of Operations
Boys & Girls Clubs of Northeast Florida
10 South Newnan Street
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Boys & Girls Clubs of Northeast Florida's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Citi Teen Center – TEAM Print Workforce Program
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$149,998

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Wyatt Parlette
904-514-5565
wyattp@bgcnf.org
VP of Operations

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC – 0351-23	Contract # 70685-3	Big Brothers Big Sisters of Northeast Florida

Big Brothers Big Sisters. OF NORTHEAST FLORIDA

02/08/2024
Sara Alford, Chief Executive Officer
Big Brothers Big Sisters of Northeast Florida
40 E. Adams St., Suite 220, Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Big Brothers Big Sisters of Northeast Florida's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Amazon, Availity, Black Knight, Crowley, FIS, Florida Blue, Ge/Unison, Haskell, JWB, LSI, McKesson, via virtual meeting platforms, and other corporate partner sites as available
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	150,012

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Sara Alford
(904) 727-9797 x 1129
salford@bbbsnefl.org
Chief Executive Officer

***Must be the authorized signer for the agency**
Approved by: **Date:02/28/2024**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70683-23	Agency The Carpenter's Shop Center, Inc.

February 3, 2024

Dr. Cheryl Wilder, CEO
The Carpenter's Shop Center, Inc.
1601 University Blvd. North
Jacksonville, Florida 32211

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Carpenter's Shop Center, Inc. intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1601 University Blvd. North Jacksonville, Florida 32211
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,002

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Sincerely,

Dr. Cheryl Wilder

Dr. Cheryl Wilder
904-365-0772
Dr. Cheryl Wilder
(PI)

*Must be the authorized signer for the agency

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
		CISV Jacksonville

CISV USA
Jacksonville
Building global friendship

Tuesday, February 28, 2024
Reggie Lynn Agulto, Executive Director / Camp Director
CISV Jacksonville
1050 Riverside Ave Suite C, Jacksonville, FL 32204

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(CISV Jacksonville)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Unitarian Universalist Church of Jacksonville - camp site The Bolles School - monthly activities McKesson - trainings University of North Florida - trainings
Program Start Date	June 1, 2024
Program End Date	May 31, 2024
Contract Amount (12month budget)	$60,020.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Reggie Lynn Agulto
(904) 903-1578
gigiagulto@gmail.com **OR** facesjax@cisvusa.org
Executive Director and Camp Director

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract #	Agency City Year, Inc

(Insert Agency Logo)
(Insert Today's Date) 3/14/2024
(First and Last Name, Title) Allishia Bauman, Executive Director
(Agency Name) City Year, Inc
(Address)6 East Bay Street, Jacksonville FL 32210

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **City Year's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	6 East Bay Street, Jacksonville FL 32210
Program Start Date	July
Program End Date	May
Contract Amount (12month budget)	$259,364

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name) Kanna Kunchala
(Phone) +1 (617) 927-2507
(Email Address) kkunchala@cityyear.org
(Title) Executive Vice President, Acting Chief Financial Officer

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC- 0349 - 23	Contract#70692-23	Agency: FOSCI

Fosci

February 8, 2024
Beverly McClain, CEO
Families Of Slain Children, Inc.
2212 N. Myrtle Ave., Jacksonville, FL. 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Families Of Slain Children, Inc. (FOSCI) intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	FOSCI 2212 N. Myrtle Ave. Jacksonville, FL. 32209
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Beverly McClain
9044248755
Admin@fosci.org
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract #	Agency I'M A STAR FOUNDATION

2/7/2024
Betty Burney, Chief Executive Officer
I'm A STAR Foundation
3909 Soutel Drive
Jacksonville, Florida 32208

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **I'M A STAR FOUNDATION** intent to continue services for the FY2024-2025 Contract Year at the following:

Program Location(s) (Please list all locations)	[redacted]

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

	[redacted]
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (10 month budget)	$150,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Betty Burney
(904) 924-0756
Bburney@imastarfoundation.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70695-23	Agency READ USA

READ USA

02/08/2024
Robert Kelly, CEO
READ USA, Inc.
4019 Boulevard Center Drive, Jacksonville FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(READ USA's)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Beauclerc Elementary School Hogan-Spring Glen Elementary School Lake Lucina Elementary School Mamie Agnes Jones Elementary School Anchor Academy Elementary School Twin Lakes Elementary School
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	1.12M

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Robert Kelly
904-732-3872
rob@readusainc.com
CEO

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #	Agency: The Foundation Academy Studio School

TFA STUDIO SCHOOL

February 5, 2024
Courtney Amaro, Director of Programs
The Foundation Academy Studio School
3675 San Pablo Rd. S.
Jacksonville, Fl 32224

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **The Foundation Academy Studio School** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Foundation Academy Campus 3675 San Pablo Rd S. Jacksonville, Fl 32224
Program Start Date	Summer Internship program: June 17, 2024-July 26th 2024 Life Skills/Career and College program: August 26, 2024· - May 30, 2024
Program End Date	
Contract Amount (12month budget)	$126,185 (12-month contract)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Courtney Amaro
9044937300
camaro@foundationacademy.com
Director of Programs

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Approved by: Date:

FY 24-25 Scope of Services	
ESC ESC-0351-23	Agency The Foundation Academy Studio School

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25: $126, 172 (12-month contract)

Number of Proposed Children/Youth 24/25: Estimate: 150 students

Please copy and paste your approved scope from last year below. If any changes are made, please highlight the changes.

[Insert here]

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC - 0351-23	Contract # 70686-23	The Performers Academy The Opportunity Project

February 1, 2024

Kathryn McAvoy
Executive Director
The Performers Academy
3674 Beach Boulevard
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Performers Academy's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Performers Academy
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Kathryn D. McAvoy

Kathryn D. McAvoy
Executive Director

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC - 0351-23	Contract #70698-23	Agency: Jacksonville Urban League

Jacksonville Urban League — Empowering Communities Changing Lives

February 21, 2024

Richard Danford, PhD, President
Jacksonville Urban League
903 West Union
Jacksonville, Fl 32204

RE: Chanmpion4 Change Youth Leadership Academy Program

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of the **Jacksonville Urban League's intent** to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Jacksonville Urban League
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Richard Danford, PhD
904 &23-4008
R. Danford @jaxul.org
President

***Must be the authorized signer for the agency**

Approved by: Date: 2-22-24

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC – 0351-23	**Contract #**	**Agency –** U-Turns Inc dba Teen Leaders of America

Teen Leaders of AMERICA

2-21-24
Marcia Brown, Executive Director
U-Turns Inc dba Teen Leaders of America
644 Cesery Blvd #150
Jacksonville, FL 32211
(Contract address: 2009 Art Museum Dr.; Jacksonville, FL 32207)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of U-Turns Inc dba Teen Leaders of America intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Social Teen Center (Primary)
Program Start Date	June 1, 2024,
Program End Date	May 31, 2025
Contract Amount (12month budget)	$759,589

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Marcia Brown
904.307.8567
marcia.brown@teenleadersofamerica.com
Executive Director

***Must be the authorized signer for the agency**

Approved by: **Date: 3/7/24.**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #70754-23	Agency Wealth Watchers Inc

Wealth Watchers
BUILDING WEALTH FOR FUTURE GENERATIONS

02/05/2024

Carrie Davis
Wealth Watchers Inc
5310 Lenox Ave, Suite 4
Jacksonville, FL 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(Wealth Watchers Inc)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	5310 Lenox Ave, Jacksonville, FL 32205, 1055 E 1st st, Jacksonville, FL 32206
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Carrie L. Davis
3904-265-4736
carriedavis@wealthwatchersfl.com
C.E.O.

Approved by: **Date:**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC 0351 23		YMCA of Florida's First Coast

the Y

February 22, 2024
Eric K. Mann, President & CEO
YMCA of Florida's First Coast
40 E. Adams St Suite 210
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The YMCA of Florida's First Coast's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Johnson Family YMCA 5700 Cleveland Road Jacksonville, FL 32209
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$107,130

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,
Eric K. Mann
904. 265.1780
emann@fcymca.org
President & CEO

Approved by: **Date:**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70697-23	Jacksonville Zoological Society

February 22, 2024
Jamie Lynn Lankenau, Community Engagement Supervisor
Jacksonville Zoo and Gardens
370 Zoo Parkway
Jacksonville, FL 32218

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Jacksonville Zoological Society's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Jacksonville Zoo and Gardens
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$232,112.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,
Jeff Ettling, Ph.D.
904-757-4463 x105
Ettlingj@jacksonvillezoo.org
President & CEO

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC 0351-23	70662-23	Cathedral Arts Project

CATHEDRAL ARTS PROJECT

02/06/2024
Kimberly Hyatt, President/CEO
Cathedral Arts Project
207 N Laura St. Suite 300
Jacksonville, FL 32202
RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Cathedral Arts Project** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Abess Park Elementary School – 12731 Abess Blvd. 32225 Beauclerc Elementary School – 4555 Craven Rd. W. 32257 Cathedra Arts Project – 207 N Laura Street, Suite 200, 32202 Crown Point Elementary School – 3800 Crown Point Rd. 32257 Central Riverside Elementary School – 2555 Gilmore St. 32204 Crystal Springs Elementary School – 1200 Hammond Blvd. 32221 Chaffee Trail Elementary School - 11400 Sam Caruso Way, 32221 Don Brewer Elementary School - 3385 Hartsfield Rd., 32277 Enterprise Learning Academy - 8085 Old Middleburg Rd. S., 32222 Brookview Elementary - 10450 Theresa Dr. 32246 Hyde Park Elementary School – 5300 Park St. 32205 Long Branch Elementary School – 3723 Franklin St. 32207 Ortega Elementary School – 4010 Baltic St. 32210 Springfield Middle School – 2034 Hubbard St. 32206 Spring Park Elementary School – 2250 Spring Park Rd. 32207
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$218,062

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Sincerely,

Kimberly Hyatt
904-281-5599
khyatt@capkids.org
President / CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC0351-23	70663-23	Girl Scouts of Gateway Council, Inc

girl scouts of gateway council

February 7, 2024

Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, Florida 32206

RE: Letter of Intent Girl Scouts of Gateway Council

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Girl Scouts of Gateway Councils intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	George W. Carver Elementary Andrew A Robinson Elementary Pickett Elementary School Edward H. White High School Pinedale Elementary School Sadie Tillis Elementary Fort Caroline Elementary School Gregory Drive Elementary School Sallye B. Mathis Elementary School Police Athletic League Sites Northside Center Westside Center Monument Center Eastside Center The Bridge Learning Center Baxter E. Luther NFL YET Victory Pointe Citi Teen Center Smart Pope Livingston Elementary School

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

	North Shore Elementary School Highlands Middle School Matthew W. Gilbert Middle School Ft. Caroline Middle School Bradham and Brooks Branch Library Calloway Cove Apartments
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$89,314.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Wendy Dordel, CEO
Girl Scouts of Gateway Council
7077 Bonneval Road Suite 420
Jacksonville, FL 32216

***Must be the authorized signer for the agency**

Approved by: **Date:** 2/7/2024

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0351-23	70652-23	Jacksonville Speech & Hearing Center, Inc.

Jacksonville Speech & Hearing

02/23/2024
Chandra Manning, Chief Operating Officer
Jacksonville Speech & Hearing Center
1010 N. Davis Street, Suite 101
Jacksonville, FL 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Jacksonville Speech & Hearing Center's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1010 N. Davis Street, Suite 101, Jacksonville, FL 32209
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$387,662.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Chandra Manning

Chandra Manning
(904) 355-3403
cmanning@shcjax.org
Chief Operating Officer

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70665-23	New Heights of Northeast Florida

February 7, 2024
Susan Driscoll, President & CEO
New Heights of Northeast Florida, Inc.
3311 Beach Blvd.
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of New Heights of Northeast Florida's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Administrative Office: 3311 Beach Blvd., Jacksonville, FL Therapy Services provided in the child's home, daycare center, or other natural environment.
Program Start Date	June 1, 2024
Program End Date	May 31, 2024
Contract Amount (12month budget)	$123,750

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Susan Driscoll
904-396-1462
sue.driscoll@newheightsnefl.org
President & CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC - 0351-23	Contract # 70666-23	The Performers Academy Squad Goals

February 1, 2024

Kathryn McAvoy
Executive Director
The Performers Academy
3674 Beach Boulevard
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Performers intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	The Performers Academy, AMIkids Middle School, Springfield Middle School, Fort Caroline Middle
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$278,600

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Kathryn D. McAvoy

Kathryn D. McAvoy
Executive Director

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	**Contract #** 70711-23	**University of North Florida**

UNF
UNIVERSITY of NORTH FLORIDA

February 1, 2024
John Kantner, Ph.D., Senior Associate Provost of Faculty & Research
University of North Florida
1 UNF Dr., Jacksonville, FL 32224

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **University of North Florida** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	John E. Ford and West Riverside Elementary
Program Start Date	8/1/24
Program End Date	5/31/25
Contract Amount (12month budget)	$105,052

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

John Kantner
(904)-620-2700
j.kantner@unf.edu
Senior Associate Provost of Faculty & Research

***Must be the authorized signer for the agency**

Approved by:
Date: 02/01/2024

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency:
0351-23	70661-23	Youth Crisis Center

YouthCrisisCenter

02/21/2024
Kim Sirdevan, President and CEO
Youth Crisis Center
3015 Parental Home Rd.
Jacksonville, FL 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Youth Crisis Center's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	TBD… Head Start determines locations based on need
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	**$323,389**

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Kim Sirdevan
904-446-4982
kim@ycc.org
President and CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	**#604128**	**WJCT, Inc.**

wjct

February 8, 2024
David McGowan, President & CEO
WJCT Public Media
100 Festival Park Avenue
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of WJCT, Inc.'s intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	100 Festival Park Avenue Jacksonville, FL 32202
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$132,060

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

David McGowan
904-358.6333
dmcgowan@wjct.org
President & CEO

***Must be the authorized signer for the agency**
Approved by:
Date: 3/11/24

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC -0351-23	Contract # 70669-23	Agency Managed Access to Child Health d.b.a
		Partnership for Child Health

(Insert Agency Logo)
(Insert Today's Date) April 11, 2024
(First and Last Name, Title) Katoia Wilkins, Contracts Director
(Agency Name) Kids Hope Alliance
(Address) 1095 A. Philip Randolph

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	KHA, Duval County Court House
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name) Vicki Waytowich, Ed.D.
(Phone) 904-860-8530
(Email Address) vickiw@pchjax.org
(Title) Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC – 0351-23	Contract # 70672-23	Big Brothers Big Sisters of Northeast Florida

Big Brothers Big Sisters. OF NORTHEAST FLORIDA

02/08/2024
Sara Alford, Chief Executive Officer
Big Brothers Big Sisters of Northeast Florida
40 E. Adams St., Suite 220, Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Big Brothers Big Sisters of Northeast Florida's** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Jacksonville, Duval County Community at-large
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$75,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Sara Alford
(904) 727-9797 x 1129
salford@bbbsnefl.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: **Date:02/08/2024**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	
0351-23		Center for Children's Rights

February 22, 2024
Betsy Dobbins, Executive Director
Center for Children's Rights
910 N Jefferson St, suite #E249, Jacksonville, Florida, 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Center for Children's Rights** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Community-based
Program Start Date	June 1, 2024
Program End Date	May 31, 2024
Contract Amount (12month budget)	$356,400

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Betsy Dobbins
(904) 242-6936
bdobbins@jaxccr.org
Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC0351-23	Contract #70680-23	Agency: FreshMinistries

April 26, 2024
Michelle Harcourt, Executive Director Weaver Community Center
FreshMinistries
616 A. Philip Randolph Blvd. Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **FreshMinistries'** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Weaver Center for Community Outreach. 616 A. Philip Randolph Blvd., Jacksonville FL 32202
Program Start Date	June 1, 2024
Program End Date	May 30, 2025
Contract Amount (12month budget)	$282,759.91

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Michelle Harcourt
904-355-0000 / 904-738-0739
mharcourt@freshministries.org
Executive Director, Weaver Community Center Initiatives

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
Children Youth and Families RFP ESC-0351-23	70681-23	Hope at Hand

Hope at Hand, Inc.

February 1, 2024
Steffani Fletcher
Executive Director
Hope at Hand
3886 Atlantic Blvd.
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Hope at Hand to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Hope at Hand, Gateway Steps to Recovery, Duval Regional Detention Center, Pretrial Detention, Teen Court Raines High, Ed White High, Kernan Middle, Oceanway Middle, Andrew Robinson Elem, S. P. Livingston Elem, Hubbard House, Sulzbacher Village, PAL/Arlington, Palm Avenue, Northside, Westside, Eastside, Sanctuary on 8th Street
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$130,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

S Fletcher

Steffani Fletcher,
Hope at Hand
(904) 868-4681
Steffani@HopeAtHand.org
Executive Director
***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #70671-23	Agency: Hope Haven

HOPEHAVEN

February 1, 2024
Tracey Hollins, CFO
Hope Haven
4600 Beach Blvd
Jacksonville, FL 32256

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Hope Haven** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	4600 Beach Blvd
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000 (60 evals @ $2,500 each)

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Stella Johnson
904-346-5100
stellaj@hope-haven.org
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

FY 24-25 Scope of Services	
ESC-0351-23	**Agency Hope Haven**

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25:

Number of Proposed Children/Youth 24/25:

Please copy and paste your approved scope from last year below. If any changes are made, please highlight the changes.

Psychoeducational Evaluations. Hope Haven offers a direct access to care model and does not require prior referral and authorization. We get clients booked for their assessment within days of initial contact, and we provide the written report in a feedback session two weeks later. This rapid turnaround ensures that students who are identified with a learning disability can receive targeted and appropriate interventions as soon as a month, rather than over a year later.
In addition to the timely and comprehensive evaluation, we also provide each family with a dedicated advocate skilled in navigating the IEP process. This additional support is a key element in our success. The evaluation is important yet means little if the recommendations are not implemented. Having the support of an advocate takes a mental load away from already stressed parents, many of whom have little to no awareness of their students' legal rights to a free and appropriate education.

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70668-23	Agency: The LJD Jewish Family & Community Services, Inc.

February 7, 2024

Colleen Rodriguez, CEO
The LJD Jewish Family & Community Services, Inc.
8540 Baycenter Rd.
Jacksonville, FL 32256

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The LJD Jewish Family & Community Services, Inc.'s intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	8540 Baycenter Rd., Jacksonville, FL 32256
Program Start Date	6/1/2024
Program End Date	5/31/25
Contract Amount (12month budget)	$233,338

We have proposed an increase to the awarded amount of $238,662.74 of 7% to account for, primarily, the increase in salary of the Director (the former lead of this program was an Associate Director and the current lead is a Director) and increase in payroll taxes and benefits (FICA and WC increase due to salary increase, new 403b contribution, projected 8.77% increase in health insurance premiums and an additional staff member enrolled in health insurance).

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

(Continued on next page – Page 2)

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Sincerely,

Colleen L. Rodriguez

Colleen L. Rodriguez
(904) 394-5752
(crodriguez@ jfcsjax.org)
CEO

***Must be the authorized signer for the agency**

Approved by:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70673-23	Agency Pearls of Perfection

PEARLS of Perfection

February 8, 2024

Ta'Vianna Sanders
Pearls of Perfection
6837 Misty View Dr.
Jacksonville, FL 32210

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Pearls of Perfection's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Andrew Robinson Elementary (101 W. 12th St. Jax. FL 32206) Biscayne Elementary (12230 Biscayne Blvd. Jax. FL 32218) Garden City Elementary (2814 Dunn Ave. Jax. FL 32218) Highlands Elementary (8801 Lake Placid Dr. E Jax. FL 32208) Jean Ribault Middle School (1157 Golfair Blvd Jax. FL 32209) Jean Ribault High School (3610 Ribault Scenic Dr. Jax FL 32208) North Florida Education Institute (580 Lawton Ave. Jax. FL 32208) Rutledge Pearson Elementary (4346 Roanoke Blvd. Jax. FL 32208) Springfield Middle School (2034 Hubbard St. Jax. FL 32206) Susie Tolbert Elementary (1925 W 13th St. Jax. FL 32209) Young Women's Leadership Academy (900 Acorn St. Jacksonville, FL 32209)

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

	Williams M. Raines High School (3663 Raines Ave. Jax. FL 32209)
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$130,080

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Ta'Vianna Sanders

Ta'Vianna Sanders
904-418-1227
tsanders@pearlsofperfection.org
President

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC - 0351-23	Contract # 70682-23	The Performers Academy The Prevention Project

February 1, 2024

Kathryn McAvoy
Executive Director
The Performers Academy
3674 Beach Boulevard
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of The Performers intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Duval Detention Center, The Performers Academy, James Weldon Johnson Park
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$130,030

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Kathryn D. McAvoy

Kathryn D. McAvoy
Executive Director

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	Contract #70678-23	TRUE Youth Association Inc

Wednesday February 7, 2024
Charla DeVoe, Program Manager
T.R.U.E Youth Association Inc
7055 Blanding Blvd, #440603, Jacksonville FL 32222

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **T.R.U.E Youth Association Inc** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	2870 Sydney Street, Jacksonville FL 32205 2875 Park Street, Jacksonville, FL 32205
Program Start Date	8/1/2024
Program End Date	5/31/2025
Contract Amount (12month budget)	$90,059.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Charla DeVoe
904.370.3556
charladevoe@trueyouthfl.org
Program Manager

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC: 0351-23	Contract #: 70667-23	Agency Twin Oaks Juvenile Development, Inc.

1/31/2024
Tony Read, Executive Director
Twin Oaks Juvenile Development, Inc.
2930 Kerry Forest Parkway, Suite 101
Tallahassee, FL 32309

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Twin Oaks Juvenile Development, Inc.'s intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1851 Executive Center Drive, Suite 114 Jacksonville, FL 32207
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$156,979.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Tony Read
850-832-8611
tony.read@twinoaksfl.org
Executive Director

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	**Contract #**	**Wayman Community Development Corporation**
S.K.Y. Mentoring Program		

Monday, February 5, 2024
Mark Griffin, CEO
Wayman Community Development Corporation
1176 Labelle Street, Jacksonville, FL. 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Wayman Community Development Corporation intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	**S.K.Y. Mentoring Program**, 1176 Labelle Street, 32205
Program Start Date	08/01/2023
Program End Date	05/31/2024
Contract Amount (12month budget)	$93,060

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dr. Mark L. Griffin
904-693-1503
mgriffin@wayman.org
Chief Executive Officer

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC0351-23	Contract #	Agency
0351-23		Made A Way Foundation, Inc

MADE A WAY FOUNDATION, INC.

(2/16/2024)
(Frank C. Emanuel, President)
(Made A Way Foundation)
(5311 Brighton Park Ln)

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **(insert your agency's name)** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	DCPS High Schools, DJJ Youth Academy
Program Start Date	8/1/24
Program End Date	7/31/25
Contract Amount (12month budget)	130,000.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(Frank C. Emanuel)
(904-554-1412)
(femanuel@madeawayfoundation.org)
(President)

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Approved by:	**Date: 2/16/2024**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC – 0351-23	**Contract** #70657-23	**Agency:** Sulzbacher

SULZBACHER
HOUSING HEALTHCARE HOPE

Cindy Funkhouser, CEO and President
Sulzbacher Center
611 E Adams Street, Jacksonville FL 32202
RE: Letter of Intent
Dear Kids Hope Alliance Contract Manager: Damica Davis
Please accept this letter as notice of Sulzbacher's ntent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Sulzbacher Village 5455 Springfield Blvd. Jacksonville FL 32208
Program Start Date	August 12th 2024
Program End Date	May 29th 2025
Contract Amount (12month budget)	$72,620

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Cindy Funkhouser

Cindy Funkhouser
(904) 923-0433
cfunkhouser@sulzbacherjax.org
CEO
***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract # 70660-23	Boys & Girls Clubs of Northeast Florida

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

February 7, 2024
Wyatt Parlette, VP of Operations
Boys & Girls Clubs of Northeast Florida
10 South Newnan Street
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Boys & Girls Clubs of Northeast Florida's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Citi Teen Center- Culinary Arts Workforce Program
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$149,999

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Wyatt Parlette
904-514-5565
wyattp@bgcnf.org
VP of Operations

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC: FY24-25 ESC-0351-23	Contract #70654-23	Agency: Children's Home Society of Florida

We do good.

2/6/24
Robin Neese, Director of Family Development Programs
Children's Home Society of Florida
5766 S. Semoran Boulevard, Orlando, Florida 32822

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Children's Home Society of Florida's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	3027 San Diego Rd Jacksonville, FL 32207
Program Start Date	6/1/24
Program End Date	5/31/25
Contract Amount (12month budget)	$150,040

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,
Heather Brungardt, MSW, LCSW
321-397- 3000
Heather.Brungardt@chsfl.org
Chief Program & Clinical Officer
***Must be the authorized signer for the agency**

Approved by: Heather Brungardt **Date:** 2/7/24

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC -0349-23	Contract #70659-23	Agency
		FOSCI

Fosci

February 8, 2024
Beverly McClain, CEO
Families Of Slain Children, Inc.
2212 N. Myrtle Ave., Jacksonville, FL. 32209

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Families Of Slain Children (FOSCI) intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	FOSCI 2212 N. Myrtle Ave. Jacksonville, FL. 32209	
Program Start Date	June 1, 2024	
Program End Date	May 31, 2025	
Contract Amount (12month budget)	$150,000	

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Beverly McClain
9044248755
Admin@fosci.org
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC- 0351-23	Contract # 70655-23	Agency – Family Support Services of North Florida, Inc.

FSS
Family Support Services

April 17, 2024

Cynthia Harpman, Manager Contract Grants
Family Support Services North Florida, Inc.
1300 Riverplace Boulevard, Suite 700
Jacksonville, Florida, 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Family Support Services of North Florida, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1300 Riverplace Boulevard, Suite 700, Jacksonville, FL 32207
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$150,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Jenn Petion
904.421.5800
Jenn.petion@fssnf.org
President/CEO

***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC: 0351-23	Contract #: 70656-23	Agency: Hubbard House, Inc.

Hubbard House
EVERY RELATIONSHIP VIOLENCE-FREE

February 8, 2024
Dr. Gail A. Patin, Chief Executive Officer
Hubbard House, Inc.
P.O. Box 4909, Jacksonville, FL 32201

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Hubbard House Inc.'s intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Children Services will be provided at Hubbard House's Emergency Shelter and Outreach locations. Per Florida State statute, the shelter location is confidential and cannot be disclosed. The location is in Duval County. The Address on record is PO Box 4909, Jacksonville, FL 32201. A public, physical location of Hubbard House Outreach Center is 6629 Beach Blvd, Jacksonville, FL 32216.
Program Start Date	7/1 - Ongoing, follows agency fiscal year calendar
Program End Date	6/30
Contract Amount (12month budget)	$69,320

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Dr. Gail A. Patin
904-354-0076
gpatin@hubbardhouse.org
Chief Executive Officer

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0351-23	70658-23	JPEF

February 16, 2024
Jonathan Bishop, Engagement & Partnerships Manager
Jacksonville Public Education Fund
40 E. Adams Street, Suite 110
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Jacksonville Public Education Fund intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Schultz Center, KHA, DCPS Admin, Jacksonville Public Library
Program Start Date	July 1, 2024
Program End Date	June 30, 2025
Contract Amount (12month budget)	$64,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Jonathan Bishop
Mobile:904-742-3985
jonathan@jaxpef.org
Engagement & Partnerships, Manager

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC-0351-23	**Contract # 70653-23**	**Agency Daniel Memorial, Inc**

CELEBRATING 140 YEARS
daniel
Improving the odds for kids
SINCE 1884

January 30, 2024
Lesley Wells, President/CEO
Daniel Memorial, Inc.
4203 Southpoint Boulevard

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Daniel Memorial, Inc. intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1526 Parental Home Road
Program Start Date	06/01/2024
Program End Date	05/31/2025
Contract Amount (12month budget)	$95,211.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Lesley Wells
904-296-1055
lwells@danielkids.org
President/CEO

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

KIDS HOPE ALLIANCE

ESC	Contract #	Agency
ESC 0351-23	70648-23	Cathedral Arts Project

CATHEDRAL ARTS PROJECT

02/06/2024
Kimberly Hyatt, President/CEO
Cathedral Arts Project
207 N Laura St. Jacksonville FL 32202
RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Cathedral Arts Project** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) **(Please list all locations)**	**Sensory Arts** Hope Haven - 4600 Beach Blvd, Jacksonville, FL 32207 Oak Hill Academy - 6910 Daughtry Blvd S, Jacksonville, FL 32210 Palm Avenue Exceptional Std. Center - 1301 W. Palm Ave. Jacksonville, FL 32254 **Art Counseling** GRASP Academy – 311 Justina Road Jacksonville, FL 32277 Alfred DuPont Middle School – 2710 Dupont Ave. Jacksonville, FL 32217 Julia Landon College Preparatory and Leadership Development School – 1819 Thacker Avene, Jacksonville, FL 32207 **Music Therapy** Hope Haven - 4600 Beach Blvd, Jacksonville, FL 32207 Oak Hill Academy - 6910 Daughtry Blvd S, Jacksonville, FL 32210 Palm Avenue Exceptional StudentCenter - 1301 W. Palm Ave. Jacksonville, FL 32254 North Florida School for Special Ed. – 2223 Mill Creek Road Jacksonville, FL 32211 PossAbilities Plus – 1079 Atlantic Blvd. St. 1 Atlantic Beach, FL 32233 Greenland Pines – 5050 Greenland Rd, Jacksonville, FL 32258 Mandarin Oaks Elementary School – 10600 Hornets Nest Rd. Jacksonville, 32257 Landmark Middle School – 101 Kernan Blvd. N Jacksonville, 32225 Neptune Beach Elementary School – 1515 Florida Blvd. Neptune Beach, FL 32266 Crystal Springs Elementary School – 1200 Hammond Blvd. Jacksonville, FL 32221 Mt. Herman Exceptional Student Center - 1741 Francis St. Jacksonville, FL 32209

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

	Love Grove Elementary School – 2446 University Blvd S. Jacksonville, FL 32216 Sally B. Mathis Elementary School - 3501 Winton Dr. Jacksonville, FL 32208 Mainspring Academy – 6700 Southpoint Parkway, Suite 400 Jacksonville, FL 32216 Growing Together Behavioral Ct. – 6789 Southpoint Pkwy St 100, Jax, FL 32216 Angelwood – 5600 Spring Park Rd. Jacksonville, Fl 32216
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$487,966

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Kimberly Hyatt
904-281-5599
khyatt@capkids.org
President / CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC 0351-23	Contract #	Agency Cornerstone SEA

(Insert Agency Logo)
(Insert Today's Date)
(First and Last Name, Title) Michael Wildes CEO
(Agency Name) Cornerstone Special Education Alliance
(Address)101 Century 21 Dr. Suite 110 Jacksonville, FL. 32216

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Cornerstone Special Education Alliance** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	101 Century 21 Dr. Suite 110 Jacksonville 32216
Program Start Date	June 2024
Program End Date	May 2025
Contract Amount (12month budget)	$47,700

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name) Michael Wildes
(Phone) 904-403-2010
(Email Address) Michael@cornerstonesea.com
(Title) CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
ESC 0351-23		Developmental Learning Center

(Insert Agency Logo)

(Insert Today's Date) 02/23/2024
(First and Last Name, Title) Heather Corey, Executive Director
(Agency Name) Developmental Learning Center (formerly DLC Nurse & Learn)
(Address) 4101-1 College Street, Jacksonville, FL 32205

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Developmental Learning Center's intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	4101-1 College Street, Jacksonville, FL 32205
Program Start Date	July 1, 2024
Program End Date	June 30, 2024
Contract Amount (12month budget)	$539,055

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

(First and Last Name) Heather Corey
(Phone) 904-387-0370
(Email Address) Hcorey@dlcjax.org
(Title) Executive Director

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

KIDS HOPE ALLIANCE

Letter of Intent
Agency Award Information: FY24-25

ESC ESC-0351-23	Contract # 0351-23	Agency Step-by-Step 4 Help Foundation, Inc.

STEP-BY-STEP
4 HELP FOUNDATION

2/8/2024
Desiree Jones, CEO
Step-by-Step 4 Help Foundation, Inc.
1760 Shadowood Lane #408
Jacksonville, FL 32207

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Step-by-Step4 Help Foundation, Inc.'s** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	1760 Shadowood Lane #408 Jacksonville, FL 32207
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	130,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Desiree Jones
904-408-9288
desireej@stepbystep4help.com
CEO

***Must be the authorized signer for the agency**

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0351-23	70651-23	Police Athletic League of Jacksonville, Inc.

January 30, 2024
Mary Bishop, Executive Director
Police Athletic League of Jacksonville, Inc.
3450 Monument Road

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of **Police Athletic League of Jacksonville, Inc.** intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	**Alden Road ESC Team Up** 11780 Alden Road Jacksonville, FL 32246 **Palm Avenue ESC Team Up** 1301 W Palm Avenue Jacksonville, FL 32254
Program Start Date	August 12, 2024
Program End Date	May 30, 2025
Contract Amount (10 month budget)	$295,189.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Mary J. Bishop
(904)854-6555 Ext. 311
Mary.Bishop@jaxpal.com
Executive Director
***Must be the authorized signer for the agency**

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 NUMBER RECEIVED: 56 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and increase award to the following vendors:

a. Wayman Community Development Corporation (Contract/POA #70670-23, AMD #1) as the original award did not include start-up costs. The Scope of Services remains unchanged.

Juvenile Justice Program	
Initial Award Amount	$77,500.00
Revised Amount	$86,000.00
Increase Amount	**$ 8,500.00**

b. Read USA, Inc. (Contract/POA #70695-23, AMD #1) as the original award did not include the full cost for this 10-month program. The Scope of Services remains unchanged.

College and Career Program	
Initial Award Amount	$ 933,334.00
Revised Amount	$1,120,000.00
Increase Amount	**$ 186,666.00**

Total increase is a not-to-exceed $195,166.00. Total revised award expenditure is not-to-exceed $8,952,397.00.

Funding Sources:
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $2,422,140.00
ESP- Early Learning: 10901.181001.582001.000000.00001824.00000.0000000. $1,073,827.00
ESP- Juvenile Justice: 10901.181001.582001.000000.00000457.00000.0000000. $1,777,736.00
ESP- Pre-Teen/Teen: 10901.181001.582001.000000.00000458.00000.0000000. $3,678,694.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 10/26/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/30/2023

APPROVED ✓ DISAPPROVED

OTHER

Kelli O'Leary
Deputy Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-04

SIGNATURE OF AUTHENTICATION

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED:** 56 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award to The Performance Academy, Inc. due to calculation errors on the initial award dated 7.28.23:

a. Contract/POA #70666-23

Early Learning	**10-Month (8/1/23 – 5/31/24)**
Initial Award dated Amount 7/28/23	$125,000.00
Revised Amount	$232,085.00
Increase Amount	**$107,085.00**

b. Contract/POA #70686-23

Pre-Teen/Teen	**10-Month (8/1/23 – 5/31/24)**
Initial Award Amount dated 7/28/23	$210,986.00
Revised Amount	$125,000.00
Decrease Amount	**$85,986.00**

The revised total award expenditure for the initial period is not-to-exceed $8,757,231.00, an overall increase of $21,099.00 (see revised Exhibit 1). Period of service will be for 10 months from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options.

Funding Sources:
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $2,422,140.00
ESP- Early Learning: 10901.181001.582001.000000.00000458.00000.0000000. $1,073,827.00
ESP- Juvenile Justice: 10901.181001.582001.000000.00000457.00000.0000000. $1,769,236.00
ESP- Pre-Teen/Teen: 10901.181001.582001.000000.00001824.00000.0000000. $3,492,028.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/14/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/18/23

APPROVED ✓ DISAPPROVED

OTHER

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen Bowling

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

CT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23

OPEN DATE: 5/24/23

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 246 **NUMBER RECEIVED:** 66 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiations for the Services for Children, Youth, and their Families. Period of service will be for 10 months from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure for the initial period is not-to-exceed $8,736,132.00.

All applicants received the minimum score of 70%, however, due to funding constraints, only contractors who received a score above 89% are being offered funding at this time. If additional funding becomes available, applicants scoring below 89% may be considered for future funding. Also, Boys and Girls Club of Northeast Florida responded to the incorrect RFP and will not be funded.

Funding Sources:

ESP- Special Needs:	10901.181001.582001.000000.00000459.00000.0000000.	$2,422,140.00
ESP- Early Learning:	10901.181001.582001.000000.00000458.00000.0000000.	$966,742.00
ESP- Juvenile Justice:	10901.181001.582001.000000.00000457.00000.0000000.	$1,769,236.00
ESP- Pre-Teen/Teen:	10901.181001.582001.000000.00001824.00000.0000000.	$3,578,014.00

To be executed by formal contract through the Office of General Counsel and process by purchase order releases

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/27/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/28/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen E. Bowling

Karen Bowling
~~Chief Administrative Officer~~
For: Mayor Donna Deegan
Under Authority Of:
~~Executive Order No: 2023-02~~

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

SUBJECT: SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES

BID #: ESC-0351-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 245 **NUMBER RECEIVED:** 56 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
A preliminary evaluation was done of the fifty-six (56) bids received and two (2) responses did not meet the requirements. Boys' and Girls Club of Northeast Florida, Inc., Camp Deep Pond is not located in Duval County; and Born 2 Excel did not submit the required Principal Support Letter. One applicant, Sponsored By Grace, LLC scored 67.45% and therefore did not meet the minimum scoring requirements as outlined in the RFP.

The RFP allowed vendors/contractors to bid on multiple sites and as a result, sixty-seven (67) total responses were received.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** For: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/6/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/10/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

Exhibit 1
Funding Recommendations
ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	2023-2024 Amount	1st Renewal Amount (24/25)	Revised Maximum Indebtedness
70694-23 (1)	Goodwill Industries of North Florida, Inc.	Out East Programs and Services	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 275,000.00
70684-23 (1)	2nd Mile Ministries, Inc.	Youth Leadership Development Pathway	Pre-Teen/Teen -- College & Career	$ 37,574.00	$ 45,095.00	$ 82,669.00
70693-23 (1)	AnnieRuth Foundation, Inc.	AnnieRuth	Pre-Teen/Teen -- College & Career	$ 108,334.00	$ 130,073.00	$ 238,407.00
70691-23 (1)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Printing Program	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 149,998.00	$ 274,998.00
70685-23 (1)	Big Brothers Big Sisters of Northeast Florida, Inc.	Beyond School Walls	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,012.00	$ 275,012.00
70683-23 (1)	The Carpenter's Shop Center, Inc.	Ready for Success Teen Program	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,002.00	$ 275,002.00
70704-23 (1)	Children's International Summer Villages, Inc.	FACES of Jacksonville (Summer Camp)	Pre-Teen/Teen -- College & Career	$ 59,950.00	$ 60,020.00	$ 119,970.00
70689-23 (1)	City Year, Inc.	AmeriCorps Member Leadership Development	Pre-Teen/Teen -- College & Career	$ 207,106.00	$ 259,364.00	$ 466,470.00
70692-23 (1)	Families of Slain Children of Jacksonville, Florida, Inc.	Dove Outreach Center Inc.	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 275,000.00
70687-23 (1)	I'm a STAR Foundation, Inc.	GEAR-Up for Greatness	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 275,000.00
70695-23 (2)	Read USA, Inc.	Read USA	Pre-Teen/Teen -- College & Career	$ 933,334.00	$ 1,120,000.00	$ 2,053,334.00
70690-23 (1)	The Foundation Academy Studio School, Inc.	Life Skills Program	Pre-Teen/Teen -- College & Career	$ 105,144.00	$ 126,185.00	$ 231,329.00
70686-23 (1)	The Performers Academy, Inc.	Opportunity Project	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 275,000.00
70698-23 (1)	Jacksonville Urban League, Inc.	Champion4Change Youth Leadership	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 275,000.00
70688-23 (1)	Teen Leaders of America, Inc., formerly known as U-Turns, Inc.	Teen Leaders	Pre-Teen/Teen -- College & Career	$ 632,894.00	$ 759,589.00	$ 1,392,483.00
70754-23 (1)	Wealth Watchers, Inc.	C.O.F.F.E.E. Project	Pre-Teen/Teen -- College & Career	$ 125,000.00	$ 150,000.00	$ 275,000.00
70696-23 (1)	The Young Men's Christian Association of Florida's First Coast, Inc.	The Inner Prize Program - Johnson Center	Pre-Teen/Teen -- College & Career	$ 89,266.00	$ 107,130.00	$ 196,396.00
70697-23 (1)	The Jacksonville Zoological Society, Inc.	W.I.L.D. Program	Pre-Teen/Teen -- College & Career	$ 193,426.00	$ 232,112.00	$ 425,538.00
			Subtotal	*$ 3,492,028.00*	*$ 4,189,580.00*	*$ 7,681,608.00*
70662-23 (1)	Cathedral Arts Project, Inc.	Art Ignite	Early Learning/Child Development	$ 181,714.00	$ 218,062.00	$ 399,776.00
70663-23 (1)	Girl Scouts of Gateway Council, Inc.	Community Development Troop Program	Early Learning/Child Development	$ 72,428.00	$ 89,340.00	$ 161,768.00
70652-23 (1)	Jacksonville Speech & Hearing Center, Inc.	Tiny Talkers Program	Early Learning/Child Development	$ 323,008.00	$ 387,662.00	$ 710,670.00
70665-23 (1)	New Heights of Northeast Florida, Inc.	New Heights	Early Learning/Child Development	$ 103,088.00	$ 123,750.00	$ 226,838.00
70666-23 (2)	The Performers Academy, Inc.	Squad Goals	Early Learning/Child Development	$ 232,085.00	$ 278,600.00	$ 510,685.00
70711-23 (1)	University of North Florida Board of Trustees	UNF	Early Learning/Child Development	$ 105,052.00	$ 105,052.00	$ 210,104.00
70661-23 (1)	Youth Crisis Center, Inc.	BRIGHT Beginnings	Early Learning/Child Development	$ 269,464.00	$ 323,389.00	$ 592,853.00
70664-23 (1)	WJCT, Inc.	WJCT Family & Community Community Learning	Early Learning/Child Development	$ 109,996.00	$ 132,060.00	$ 242,056.00
			Subtotal	*$ 1,396,835.00*	*$ 1,657,915.00*	*$ 3,054,750.00*
70669-23 (1)	Managed Access to Child Health, Inc.	Hope Court	Juvenile Justice	$ 125,000.00	$ 150,000.00	$ 275,000.00
70672-23 (1)	Big Brothers Big Sisters of Northeast Florida, Inc.	Community Based Mentoring	Juvenile Justice	$ 62,500.00	$ 75,000.00	$ 137,500.00
70675-23 (1)	Center for Children's Rights, Inc.	HOPE Pipeline Project	Juvenile Justice	$ 295,800.00	$ 356,400.00	$ 652,200.00
70680-23 (1)	Fresh Ministries, Inc.	Fresh Path	Juvenile Justice	$ 235,634.00	$ 282,960.00	$ 518,594.00
70681-23 (1)	Hope at Hand, Inc.	Hope at Hand	Juvenile Justice	$ 108,334.00	$ 130,000.00	$ 238,334.00
70671-23 (1)	Hope Haven Association, Inc.	Hope Haven	Juvenile Justice	$ 125,000.00	$ 150,000.00	$ 275,000.00
70668-23 (1)	The LJD Jewish Family and Community Services, Inc.	At Hope Youth & Family Advocacy Program	Juvenile Justice	$ 193,622.00	$ 233,338.00	$ 426,960.00
70673-23 (1)	Pearls of Perfection, Inc.	Pearls of Perfection	Juvenile Justice	$ 108,334.00	$ 130,080.00	$ 238,414.00
70682-23 (1)	The Performers Academy, Inc.	Performers Prevention Project	Juvenile Justice	$ 108,358.00	$ 130,030.00	$ 238,388.00
70678-23 (1)	True Youth Association Inc	R.E.A.C.H. Program	Juvenile Justice	$ 90,000.00	$ 90,059.00	$ 180,059.00
70667-23 (1)	Twin Oaks Juvenile Development, Inc.	Project Connect	Juvenile Justice	$ 130,820.00	$ 156,979.00	$ 287,799.00
70670-23 (1)	Wayman Community Development Corporation	The S.K.Y. Mentoring Program	Juvenile Justice	$ 77,500.00	$ 93,060.00	$ 170,560.00
70679-23 (1)	Made A Way Foundation, Inc.	Ready to WIN	Juvenile Justice	$ 108,334.00	$ 130,000.00	$ 238,334.00
			Subtotal	*$ 1,769,236.00*	*$ 2,107,906.00*	*$ 3,877,142.00*
70657-23 (1)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	Special Needs -- Family Stability	$ 72,620.00	$ 72,620.00	$ 145,240.00
70660-23 (1)	Boys' and Girls' Clubs of Northeast Florida, Inc.	Culinary Program	Special Needs -- Family Stability	$ 125,000.00	$ 149,999.00	$ 274,999.00
70654-23 (1)	The Children's Home Society of Florida	CHS	Special Needs -- Family Stability	$ 125,000.00	$ 150,040.00	$ 275,040.00
70659-23 (1)	Families of Slain Children of Jacksonville, Florida, Inc.	Families of Slain Children	Special Needs -- Family Stability	$ 125,000.00	$ 150,000.00	$ 275,000.00
70655-23 (1)	Family Support Services of North Florida, Inc.	FSS	Special Needs -- Family Stability	$ 125,000.00	$ 150,000.00	$ 275,000.00
70656-23 (1)	Hubbard House, Inc.	Hubbard House	Special Needs -- Family Stability	$ 57,232.00	$ 69,320.00	$ 126,552.00

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Exhibit 1
Funding Recommendations
ESC-0351-23 Services for Children, Youth and their Families

Contract #	Agency	Program Name	Program	2023-2024 Amount	1st Renewal Amount (24/25)	Revised Maximum Indebtedness
70658-23 (2)	Jacksonville Public Education Fund, Inc.	Parents Who Lead	Special Needs -- Family Stability	$ 64,000.00	$ 68,000.00	$ 132,000.00
70653-23 (1)	Daniel Memorial, Inc.	Project Prepare	Special Needs -- Family Stability	$ 79,342.00	$ 95,211.00	$ 174,553.00
70648-23 (1)	Cathedral Arts Project, Inc.	Sensory Arts/Music Therapy/Art Counseling	Mental Health/Special Needs	$ 406,626.00	$ 487,966.00	$ 894,592.00
70650-23 (1)	Cornerstone Special Education Alliance	Cornerstone	Mental Health/Special Needs	$ 47,686.00	$ 47,700.00	$ 95,386.00
70649-23 (1)	Developmental Learning Center, Inc.	DLC	Mental Health/Special Needs	$ 449,166.00	$ 539,055.00	$ 988,221.00
70677-23 (1)	Step-by-Step for Help Foundation, Inc.	Step-by-Step	Mental Health/Special Needs	$ 108,334.00	$ 130,000.00	$ 238,334.00
70651-23 (1)	Police Athletic League of Jacksonville, Incorporated	Jax PAL	Mental Health/Special Needs	$ 314,126.00	$ 295,189.00	$ 609,315.00
			Subtotal	*$ 2,099,132.00*	*$ 2,405,100.00*	*$ 4,504,232.00*
				$ 8,757,231.00	**$ 10,360,501.00**	**$ 19,117,732.00**

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Letter of Intent
Agency Award Information: FY24-25

ESC	Contract #	Agency
0351-23	70658-23	JPEF

February 16, 2024 – (Revised August 15, 2024)
Jonathan Bishop, Engagement & Partnerships Manager
Jacksonville Public Education Fund
40 E. Adams Street, Suite 110
Jacksonville, FL 32202

RE: Letter of Intent

Dear Kids Hope Alliance Contract Manager:

Please accept this letter as notice of Jacksonville Public Education Fund intent to continue services for the FY2024-25 Contract Year at the following:

Program Location(s) (Please list all locations)	Schultz Center, KHA, DCPS Admin, Jacksonville Public Library
Program Start Date	June 1, 2024
Program End Date	May 31, 2025
Contract Amount (12month budget)	$68,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).
Sincerely,

Jonathan Bishop
Mobile:904-742-3985
jonathan@jaxpef.org
Engagement & Partnerships, Manager

*__Must be the authorized signer for the agency__

Approved by: Date:

Docusign Envelope ID: EC8AE6C0-274E-40B5-A146-848D3EE7119D

FY 24-25 Scope of Services	
ESC	**Agency**
0351-23	Jacksonville Public Education Fund

FY24-25 Contract Year: June 1, 2024 -May 31, 2025

Funding Approved for FY24-25: $68,000

Number of Proposed Children/Youth 24/25: JPEF proposes to indirectly serve more than 100,000 public-school students through the overall impact of Parents Who Lead community projects and READ JAX Initiative. Parent leaders with children ages 2-18 years of age and are students attending public schools in Duval County are qualified to participate in the program.

Please copy and paste your approved scope from last year below. If any changes are made, please highlight the changes.

Provider: Jacksonville Public Education Fund

Program: Parents Who Lead

1. **Program**

About PWL & READ JAX

Parents Who Lead Initiative (PWL) was established in Jacksonville in 2019 as a 20-week curriculum-based initiative modeled after the National Parent Leadership Institute. PWL builds the capacity of parents and caregivers to become change agents to improve the lives of children. The program has made a dramatic impact in Duval County, as graduates have led successful community projects on implicit bias, special education and disability needs, and many other issues tackled at home and in classrooms. PWL is made possible by a collaborative partnership between JPEF, Duval County Public Schools, the Jacksonville Public Library, and the City of Jacksonville's Kids Hope Alliance. The parents selected for the program already have a proven track record of volunteering, and they are inspired to take their leadership to the next level because of a variety of issues affecting children, including STEM education, autism, mental health, trauma-informed practices and communication between schools and parents. This is the third year of implementation and participants will be leveraged to help amplify efforts through READ JAX in the target schools identified by this community-wide initiative.

READ JAX is a community-wide initiative aimed at improving grade-level reading in Duval County. Co-led by Kids Hope Alliance and the Jacksonville Public Education Fund, this initiative binds together dozens of organizations to support the shared vision: We aspire to a future where all Duval children are reading at or above grade level by the end of 3rd grade.

Through this program, we aim to not only implement the PWL program but engage parents outside of the program through JPEF's annual parent poll, which includes focus groups and surveys to parents in the READ JAX target neighborhoods.

Participant Demographics

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Parents are from low-income areas and make up a diverse range of backgrounds and races and are recruited to participate using a matrix representative of city demographics. We include ethnicity, socioeconomic status, levels of education and occupation, religious diversity, Exceptional Student Education status, zip codes, political affiliation and gender diversity. The current diverse representation of our FY 2021 cohort includes 20 participants, nine of which are African American women, one Hispanic, and the three men are African American, Jamaican and Indian. While in the program, parent leaders design an action project to implement following graduation, purposed to impact children and schools. Participants also develop measurable projects and track impact. PWL is designed to activate and support parents/caregivers alongside principals in pursuit of improving health, safety and learning changes that benefit all children.
The training allows each to become a catalyst to address challenges facing children and youth. The knowledge and skills developed through the PWL program will then be used to support READ JAX.

Objectives

- Build a network of engaged parent leaders to benefit all students in Duval County
- Expand the capacity of parents as change agents for students and families
- Develop communities of parents to support each other in skills development and successful parent action for children
- Facilitate systems change for parental involvement with increased utilization of parents in policy and process decisions
- Increase parent-child interactions and improve child outcomes through parent involvement.
- Disseminate the annual Parent poll to gauge and measure parent literacy practices and beliefs to inform READ JAX efforts.

About JPEF

The Jacksonville Public Education Fund is an independent think-and-do tank that convenes educators, school system leaders and the community to help close the opportunity gap in Duval County. Since our founding in 2009, JPEF has development a proven track record of catalyzing dramatic improvements and proven strategies in our public schools by convening education stakeholders around data-driven research. JPEF plays a unique role in Duval County by using research to pinpoint solutions for public school students and schools, and supporting educators, parents and the community to implement and scale those solutions. Through our strategic initiatives, we work to build the capacity of parents, principals and teachers. JPEF looks to:

- Increase understanding and buy-in among education leaders, partners and the broader community for what works to address disparities and improve student outcomes in Duval's public schools; and
- Improve student outcomes among low-income students and students of color, helping to close the opportunity gap in Duval County.

About READ JAX

Various strategies for improving literacy, such as reducing inequitable access to resources and increasing family engagement, have been proposed to bolster literacy rates across the states. In Duval County, where literacy rates mirror national trends, there have been several large-scale

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efforts in the past, including but not limited to, "Read It Forward Jax", "Mayor Peyton's Book Club", and "SAIL Into Reading." While each of these campaigns have moved the needle, even slightly, towards increased literacy for our youth in Duval County, the need and energy exists for a more strategic and collaborative approach to addressing disparate literacy rates in our community; thus the Jacksonville Public Education Fund is engaged in efforts to implement the Campaign for Grade Level Reading, a national campaign, in Duval County. In 2021, the Jacksonville Public Education Fund convened with Kids Hope Alliance, Duval County Public Schools, READ USA, WJCT, Jacksonville Public Library, and others along with Lectio Consulting to plan out the initial stages of the "READJAX" Campaign, with the goal of improving 3rd grade literacy in Duval County.

Academic and Personal Enrichment

Through the 20-week curriculum, local parents are equipped to create community projects in service of youth and the broader Jacksonville community. Topics included in the curriculum for PWL include:

Social and Economic Trends Affecting Children and Families

- Life Cycle of the Child and the Functions of the Family
- Creating a Caring Community for Children
- Learning How a Community Works
- Budgets – From Wallets to State – It's all Money and Priorities

PERFORMANCE MEASURES

The Contractor will be required to submit client performance measure data, in the SAMIS Performance Measure (PM) Module, within the time frames specified by KHA. The Contractor shall also report any barriers experienced in performance measure achievement, as required. The report should also include any noteworthy activities that have occurred during the term of this Agreement, as requested. Contractors will use the KHA Data Quality Assurance Report to ensure administration points are completed and service components are attached.

***DESIRED RESULT**: Local parents will be informed and engaged to help amplify the importance of grade-level reading in their homes and the broader Jacksonville community.*

Results based accountability utilizes data to improve performance outcome measures to achieve the desired customer result. When applied, performance measurement answers the following key questions:

Key Question	Performance	KHA Goal*	Evaluation Tool	Admin Schedule
How Much Did We Do?	Number of parents involved in the PWL cohort annually	15	Admitted PWL participants	Once annually
	Number of community projects implemented	10	PWL Alumni Survey	Once annually

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	Number of PWL sessions hosted	20	Program Schedule	Once annually
	Quantity of Alumni gatherings held	2	Event report	Once annually
How Well Did We Do It?	PWL Participant Satisfaction	75% satisfied with session content	PWL Session Surveys	Disseminated in each session
	Quantity of parents participating in efforts to produce and amplify the annual literacy brief	250 parents minimum	Polling data, focus groups roster, website and social media analytics	Once annually
	PWL participant engagement	75% retained throughout cohort	Graduation matriculation from Program	Once Annually
Is Anybody Better Off?	Parent awareness and practices regarding literacy improves	2.5 % growth	Parent Poll	Once Annually
	Quantity of community projects implemented	10 new projects annually	PWL Alumni survey	Once Annually

Staffing Requirements
All staff are professionally qualified to include Bachelor's, Master's and PhD education and years of experience.

Students Served
JPEF proposes to indirectly serve more than 100,000 public-school students through the overall impact of Parents Who Lead community projects and READ JAX Initiative. Parent leaders with children ages 2-18 years of age and are students attending public schools in Duval County are qualified to participate in the program.

Terms of Agreement and Service Time

June 1, 2024- May 31, 2025 with 2 renewal options

Locations:
Parents Who Lead classes are hosted within a public building, such as Kids Hope Alliance, the Jacksonville Public Library, Duval County Public Schools administration building or The Schultz Center.

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Alumni projects are conducted within public schools and communities throughout the Jacksonville community. The READ JAX Initiative has identified 8 target schools to deepen work in Arlington, Northwest Jacksonville, and North Jacksonville.

The provider will be expected to follow the same guidelines set forth by The Florida Department of Children and Families in regards to childcare licensure or exemption in addition to the requirements in the Kids Hope Alliance contract, Technical assistance is available.

2. Program Fees and Program Income

No fees will be received from participants of students who are benefitting from the program. JPEF may raise additional funds to help cover direct and indirect program costs not included in the funding provided by Kids Hope Alliance.

3. Safety Requirements

The Jacksonville Public Education Fund works diligently to ensure the safety of parents, facilitators and staff of core partners participating in the program. The 20-week workshops are conducted in secure facilities with additional security and staff in the building during sessions, usually taking place between the hours of 5:30-9:00PM on Thursdays.

4. Dissemination Plan

JPEF and core partners will co-brand all Parents Who Lead (PWL) materials to include Kids Hope Alliance's logo. The Civic Design team, a supporting committee of PWL, is made of cross-sector organizations, including non-profits, businesses and government entities. One important role of the Civic Design Team is to promote PWL applications within each member organization's client and/or partner list, which helps to ensure a diverse list of applicants.

Budget Narrative

Funding will include $68,000 to help produce and deliver this initiative a minimum of 15 parents, in addition to supporting the annual parent poll effort.

July 2024 Milestones ($4,000)

- PWL graduation and final status report detailing success, lessons learned, and opportunities for the next cohort of parents.

September 2024 Milestones ($16,000)

- Training of PWL coordinators and facilitators
- Development of Co-branded recruitment materials for the 2024 cohort, and detailed communication/ promotion plan
- Timeline for year one programming inclusive of number of workshops with corresponding topics, parent poll and focus group schedule, and alumni engagement
- PWL Application and diversity matrix

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December 2024 Milestones ($16,000)

- At least 15 participants engaged with PWL programming, as evident in program roster
- Individual workshop surveys for each session, averaging at least 75% in program satisfaction.
- PWL Cohort status report detailing prospective community projects, civic design team updates, number of convenings, and attendance.

March 2025 Milestones ($16,000)

- At least 15 participants engaged with PWL programming, as evident in program roster.
- Individual workshop surveys for each session, averaging at least 75% in program satisfaction.
- PWL graduation and final status report detailing success, lessons learned, and opportunities for the next cohort of parents.
- PWL Alumni guest piece for READJAX Website
- At least 250 parents participating in the 2024 Parent perceptions poll as determined by polling report.

May 2025 Milestones ($16,000)

- At least 2 PWL alumni engaged with the READJAX working group.
- PWL Alumni guest piece for READJAX Website.
- 2024 Parent Brief published to the READ JAX and JPEF Website, disseminated to at least 2K stakeholders via website, social media, newsletter and community events.

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KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to amend BID # ESC-0351-23, Services for Children, Youth, and their Families

DATE: August 1, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend the Award for BID # ESC-0351-23, Services for Children, Youth, and their Families, to increase the award by $4,000.00 for the period of June 1, 2024 through May 31, 2025. The revised maximum indebtedness for FY 24-25 shall be $10,360,501.00. The revised total maximum indebtedness not to exceed for BID ESC-0351-23 shall be $19,117,732.00. This increase includes the following:
    a. Increase Contract #70658-23, Amendment 2, for Jacksonville Public Education Fund, Inc. (JPEF) by $4,000.00. The revised funding for this contract for FY 24-25 shall be $68,000.00. The revised total maximum indebtedness for Contract #70658-23 shall be $132,000.00.
    This $4,000.00 increase is to fund a JPEF graduation event that was originally scheduled for May 2024 as part of their FY 23-24 contract. Due to scheduling problems and miscommunication, the graduation event was moved to July 2024 which is FY 24-25. This is a one-time exception granted by KHA to Provider.

Upon approval of this request, a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates FY 24-25 funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 2,405,100.00
ESP - Early Learning	10901	181001	582001	000000	00000458	00000	000000	$ 1,657,915.00
ESP - Juvenile Justice	10901	181001	582001	000000	00000455	00000	0000000	$ 2,107,906.00
ESP – Pre-Teen/Teen	10901	181001	582001	000000	00001824	00000	0000000	$ 4,189,580.00
							Total:	**$10,360,501.00**

Total Funding **$4,000.00**

Attachment(s):
- Exhibit 1, Funding Recommendations FY 24-25
- Previous Award Dated 5/10/24
- Revised Scope of Services for Contract #70658-23, Amendment 2

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Buyer
Jessica Pitts, Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Katoia Wilkins, Director, Contract Management