SUBJECT: **AVENUE "B" & ZINNA BOX CULVERT**

BID# CF-0112-15 OPEN DATE: **2015-04-29**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **SECTION 3 CDBG GRANT**

NUMBER OF BIDS INVITED 7 NUMBER RECEIVED 6 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded to Capps Land Management, Inc., on 05/17/15 in the amount of $2,508,749.00.

Recommend approval of award for Change Order #1 to Capps Land Management, Inc., in the deductive amount of ($1,354,993.87) to reconcile final quantities and adjust for direct materials purchases and sales tax savings. Total revised award amount not-to-exceed $1,153,755.13.

Funding for this award to be returned back to account(s): PWCP462SD-069505-PW0715-01-($29,997.59); ERCD1A1-06801-005301-PDC001-13-($850,000.00); PWCP462SD-069801-PW0715-01-($474,996.28) to be executed by contract change order through Office of General Counsel.

Attachments: Recommendation Memo, Change Order, Previous Award

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: Greg Pease
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Tom Fallin, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE: _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-108, Revised 12/2007

DEPARTMENT OF PUBLIC WORKS

Jacksonville
Where Florida Begins.

March 7, 2017

TO: Gregory W. Pease
Chief of Procurement

THRU: John P. Pappas, P.E.
Director

FROM: Tom Fallin, P. E.,
Chief, Engineering and Construction Management Division

Thomas G. McKnight
Capital Improvement Construction Manager

SUBJECT: Avenue B and Zinnia Avenue Box Culvert
BID# CF-0112-15
Contract 9392-04

The subject contract was awarded under BID# CF-0112-15 in the amount of $2,508,749.00 to Capps Land Management & Material, LLC, contract 9392-04. Change order #1 is detailed on the attached spreadsheet in the deductive amount of $1,354,993.87 to reconcile final quantities and adjust for direct materials purchases and sales tax savings.

Accordingly, this is to recommend approval for change order 1 to contract 9392-04 to Capps Land Management & Material, LLC, in the deductive amount of $1,354,993.87. The maximum indebtedness to the city will be $1,153,755.13.

Funding for the change order to be encumbered by contract is as follows:

ACCOUNT NO.	Fund	ENCUMBERED AMOUNT
See attached	Various	($1,354,993.87)
TOTALS:		($1,354,993.87)

TF/lw

Attachments

ATTACHMENT "A"
ACCOUNT NUMBERS
AVE B AND ZINNIA AVENUE BOX CULVERT

ACCOUNT NO.	PWCP462SD-069505-PW0715-01	PWCP462SD-06505-PW0715-01	ERCD1A1-06801-005301-PDC001-13	PWCP462SD-069801-PW0715-01
CT NO.	CTPW15000042-01	CTPW15000041-01	MATERIALS-DO NOT ENCUMBER	MATERIALS-DO NOT ENCUMBER
original contract	$334,395.50	$752,448.00	$850,000.00	$571,905.50
MATERIALS ADJ	$96,909.22	$0.00		($96,909.22)
change order #1	($29,997.59)	$0.00	($850,000.00)	($474,996.28)
Account Totals	$401,307.13	$752,448.00	$0.00	$0.00

ATTACHMENT "A"
ACCOUNT NUMBERS
AVE B AND ZINNIA AVENUE BOX CULVERT

ACCOUNT NO.	Contract Totals
CT NO.	
original contract	$2,508,749.00
MATERIALS ADJ	$0.00
change order #1	($1,354,993.87)
Account Totals	$1,153,755.13

CAPPS LAND MANAGEMENT
AVENUE B/ZINNIA AVENUE BOX CULVERT
CONTRACT # 99392-04

CHANGE ORDER NO. 1
3/6/2017

NBR	MASTER ITEM DESCRIPTION	QUANTITY	UOM	UNIT COST	NET ADDITION	NET DELETION
	RECONCILE FINAL QUANTITIES					
	DIRECT MATERIAL PURCHASE/TAX SAVINGS					
1	PO 508039 STANDARD PRECAST	-1	LS	$270,627.00		($270,627.00)
	PO508115 CLM	-1	LS	$197,837.00		($197,837.00)
	PO508116 RINKER	-1	LS	$3,075.28		($3,075.28)
	PO508153 HAMES GEO COMPONENTS	-1	LS	$3,457.00		($3,457.00)
	PO 508040 STANDARD PRECAST	-1	LS	$850,000.00		($850,000.00)
	TAX SAVINGS ON MATERIAL PURCHASES	-1	LS	$74,497.38		($74,497.38)
	JUSTIFICATION: Deduct final cost for Direct Material purchases and tax savings for materials used on the project.					
	FINAL QUANTITIES					
2	ITEM DESCRIPTION					
	8 HAULING & DISPOSAL UNSUITABLES	1234.26	CY	$15.00	$18,513.90	
	10 A-3 SAND BACKFILL	1234.26	CY	$17.50	$21,599.55	
	33 CONCRETE SIDEWALK (4" THICK)	83.33	SY	$47.25	$3,937.34	
	34 TYPE C INLET	1.00	EA	$449.00	$449.00	
	JUSTIFICATION: Reconcile final quantileis					
	TOTAL RECONCILE FINAL QUANTITIES				**$44,499.79**	**($1,399,493.66)**
	SUBTOTAL CHANGE ORDER NO. 1				$44,499.79	($1,399,493.66)
	NET TOTAL CHANGE ORDER NO. 1					**($1,354,993.87)**

Job Name: Ave B & Zinnia - Box Culvert

Capps Land Management

Item

CONSTRUCTION CHANGE ORDER

Date:	3/1/2017	Change No:	5
Architect/Engineer:	Waitz & Moyc		
Contract #	Capps / COJ - CF-0112-15	Project:	Ave B & Zinnia Box Culvert

PROPOSED CHANGE: MOT Change				Construction Contract	
No.	Description			DECREASE	INCREASE
1	HAULING AND DISPOSAL OF UNSUITABLE MATERIAL	1234.26	$15.00		$18,513.90
2	A3 Sand Backfill	1234.26	$17.50		$21,599.55

NOTICE TO PROCEED DATE:		7/13/2015			Subtotal	Subtotal
ORIGINAL CONTRACT SUM:	$2,508,749.00				$0.00	$40,113.45
Change Orders to date	[illegible]					
					Present Sum:	$1,113,641.68
					Add / (Deduct):	$40,113.45
					New Sum:	$1,153,755.13

THIS CHANGE ORDER IS AN AMENDMENT TO THE OWNER-CONSTRUCTION MANAGER (CM) AGREEMENT, AND ALL CONTRACT PROVISIONS SHALL APPLY UNLESS SPECIFICALLY EXEMPTED. THE AMOUNT AND TIME CHANGES DESIGNATED ARE THE MAXIMUM AGREED TO BY BOTH THE OWNER AND THE CM FOR THIS CHANGE. IN CONSIDERATION OF THE FOREGOING ADJUSTMENTS IN CONTRACT TIME AND CONTRACT SUM, THE CM HEREBY RELEASES OWNER FROM ALL CLAIMS, DEMANDS, OR CAUSES OF ACTION ARISING OUT OF THE TRANSACTIONS, EVENTS AND OCCURRENCES GIVING RISE TO THIS CHANGE ORDER. THIS WRITTEN CHANGE ORDER IS THE ENTIRE AGREEMENT BETWEEN OWNER AND CM WITH RESPECT TO THIS CHANGE ORDER. NO OTHER AGREEMENT OR MODIFICATION SHALL APPLY TO THIS CONTRACT AMENDMENT UNLESS EXPRESSLY PROVIDED HEREIN.

ARCHITECT/ENGINEER* DATE

Owner Representative Signature / PRINTED NAME DATE

Submitted by, JoAnn Capps, CLM Project Manager DATE 3/1/2017

FPC Revised: July 22, 2003

Job Name: Ave B & Zinnia - Box Culvert
Capps Land Management

Item

CONSTRUCTION CHANGE ORDER

Date:	3/1/2017	Change No:	5
Architect/Engineer:	Waitz & Moye		
Contract #	Capps / COJ - CF-0112-15	Project:	Ave B & Zinnia Box Culvert

PROPOSED CHANGE: MOT Change					Construction Contract	
No.	Description				DECREASE	INCREASE
1	HAULING AND DISPOSAL OF UNSUITABLE MATERIAL		1234.26	$15.00		$18,513.90
2	A3 Sand Backfill		1234.26	$17.50		$21,599.55
3	Direct Material Purchase		-1	$1,324,996.28	($1,324,996.28)	
4	Sales Tax Savings		-1	$74,497.38	($74,497.38)	
NOTICE TO PROCEED DATE:		7/13/2015			Subtotal	Subtotal
ORIGINAL CONTRACT SUM:		$2,508,749.00			[illegible]	$40,113.45
Change Orders to date		($1,375,107.33)				
					Present Sum:	$2,513,135.34
					Add / (Deduct):	($1,359,380.21)
					New Sum:	$1,153,755.13

THIS CHANGE ORDER IS AN AMENDMENT TO THE OWNER-CONSTRUCTION MANAGER (CM) AGREEMENT, AND ALL CONTRACT PROVISIONS SHALL APPLY UNLESS SPECIFICALLY EXEMPTED. THE AMOUNT AND TIME CHANGES DESIGNATED ARE THE MAXIMUM AGREED TO BY BOTH THE OWNER AND THE CM FOR THIS CHANGE. IN CONSIDERATION OF THE FOREGOING ADJUSTMENTS IN CONTRACT TIME AND CONTRACT SUM, THE CM HEREBY RELEASES OWNER FROM ALL CLAIMS, DEMANDS, OR CAUSES OF ACTION ARISING OUT OF THE TRANSACTIONS, EVENTS AND OCCURRENCES GIVING RISE TO THIS CHANGE ORDER. THIS WRITTEN CHANGE ORDER IS THE ENTIRE AGREEMENT BETWEEN OWNER AND CM WITH RESPECT TO THIS CHANGE ORDER. NO OTHER AGREEMENT OR MODIFICATION SHALL APPLY TO THIS CONTRACT AMENDMENT UNLESS EXPRESSLY PROVIDED HEREIN.

ARCHITECT/ENGINEER* DATE

Owner Representative Signature / PRINTED NAME DATE

Submitted by, JoAnn Capps, CLM Project Manager DATE 3/1/2017

CAPPS LAND

FPC Revised: July 22, 2003

City of Jacksonville - DIRECT MATERIAL PURCHASE
Ave B Zinnia - Box Culvert
CF-0112-15

Purchase Order	Vendor	Original Value	Approved	Balance Remaining	
508115	CLMM	$ 200,757.00	$ 197,837.00	$ 2,920.00	Close PO requested 5/9/2016
508116	Rinker	$ 4,216.88	$ 3,075.28	$ 1,141 60	Close PO requested 5/9/2016
508040	Standard Precas	$ 850,000.00	$ 850,000.00	$ -	
508039	Standard Precas	$ 270,627.00	$ 270,627.00	$ -	
508153	Hanes Geo	$ 3,457.00	$ 3,457.00	$ -	

INV Date	INV #	Vendor	PO	Subtotal	Sales Tax	CAPPS	CAPPS	Application
7/10/2015	0035560-IN	Std Precast	508040	$ 850,000.00	$ 51,050.00	JC	25-Jun	PA 1
7/21/2015	64-332301	Hanes Geo	508153	$ 3,457.00	$ 410.88	JC	9/17/2015	PA2
8/20/2015	9431568618	Rinker	508116	$ 510.48	$ 35.73	JC	2-Sep	PA2
8/20/2015	2823	CLMM	508115	$ 10,780.00	$ -	JC	2-Sep	PA2
8/20/2015	2826	CLMM	508115	$ 3,018.00	$ 151.02	JC	2-Sep	PA2
8/24/2015	2836	CLMM	508115	$ 4,221.00	$ 118.80	JC	2-Sep	PA2
8/25/2015	2837	CLMM	508115	$ 7,236.00	$ 356.40	JC	2-Sep	PA2
8/25/2015	2838	CLMM	508115	$ 2,255.00	$ 135.30	JC	2-Sep	PA2
8/25/2015	2839	CLMM	508115	$ 4,059.00	$ -	JC	2-Sep	PA2
9/4/2015	2863	CLMM	508115	$ 3,388.00	$ 72.60	JC	21-Sep	PA2
9/4/2015	2864	CLMM	508115	$ 4,158.00	$ 89.10	JC	21-Sep	PA2
9/4/2015	2865	CLMM	508115	$ 3,015.00	$ 148.50	JC	21-Sep	PA2
9/8/2015	2892	CLMM	508115	$ 738.00	$ 37.80	JC	21 Sep	PA2
9/15/2015	2924	CLMM	508115	$ 12,060.00	$ 594.00	JC	21-Sep	PA2
9/15/2015	2925	CLMM	508115	$ 4,312.00	$ 92.40	JC	21-Sep	PA2
9/22/2015	2954	CLMM	508115	$ 154.00	$ 3.30	JC	10/5/2015	PA3
10/16/2015	3054	CLMM	508115	$ 14,850.00	$ 891.00	JC	11/2/2015	PA4
10/16/2015	3055	CLMM	508115	$ 3,240.00	$ -	JC	11/2/2015	PA4
10/16/2015	3056	CLMM	508115	$ 13,420.00	$ 805.20	JC	11/2/2015	PA4
10/19/2015	3061	CLMM	508115	$ 24,156.00	$ -	JC	11/2/2015	PA4
10/27/2015	3087	CLMM	508115	$ 11,385.00	$ 683.10	JC	11/2/2015	PA4
10/27/2015	3088	CLMM	508115	$ 2,484.00	$ -	JC	11/2/2015	PA4
10/27/2015	3089	CLMM	508115	$ 2,970.00	$ 178.20	JC	11/2/2015	PA4
10/27/2015	3090	CLMM	508115	$ 5,346.00	$ -	JC	11/2/2015	PA4
10/30/2015	3098	CLMM	508115	$ 6,930.00	$ 415.80	JC	11/2/2015	PA4
10/30/2015	3099	CLMM	508115	$ 1,512.00	$ -	JC	11/2/2015	PA4
10/30/2015	3100	CLMM	508115	$ 1,870.00	$ 112.20	JC	11/2/2015	PA4
10/30/2015	3101	CLMM	508115	$ 3,366.00	$ -	JC	11/2/2015	PA4
10/30/2015	9432056529	Rinker	508116	$ 2,564.80	$ 179.53	JC	11/2/2015	PA4
11/20/2015	3213	CLMM	508115	$ 6,435.00	$ 386.10	JC	12/7/2015	PA5
11/20/2015	3214	CLMM	508115	$ 1,404.00	$ -	JC	12/7/2015	PA5
11/20/2015	3211	CLMM	508115	$ 3,190.00	$ 191.40	JC	12/7/2015	PA5
11/20/2015	3212	CLMM	508115	$ 5,742.00	$ -	JC	12/7/2015	PA5
12/3/2015	3255	CLMM	508115	$ 1,980.00	$ 118.80	JC	12/7/2015	PA5
12/3/2015	3256	CLMM	508115	$ 432.00		JC	12/7/2015	PA5
12/3/2015	3252	CLMM	508115	$ 1,210.00	$ 72.60	JC	12/7/2015	PA5
12/3/2015	3253	CLMM	508115	$ 2,178.00	$ -	JC	12/7/2015	PA5
12/16/2015	3302	CLMM	508115	$ 4,510.00	$ 450.60	JC	1/7/2016	PA6
12/16/2015	3303	CLMM	508115	$ 8,118.00	$ -	JC	1/7/2016	PA6
12/18/2015	0037440-IN	Std Precast	508039	$ 1,557.00	$ 93.42	JC	1/7/2016	PA6
12/18/2015	0037441-IN	Std Precast	508039	$ 10,380.00	$ 622.80	JC	1/7/2016	PA6
12/18/2015	0037442-IN	Std Precast	508039	$ 10,380.00	$ 622.80	JC	1/7/2016	PA6
12/28/2015	3365	CLMM	508115	$ 1,815.00	$ 108.90	JC	1/7/2016	PA6
12/28/2015	3366	CLMM	508115	$ 3,267.00	$ -	JC	1/7/2016	PA6
12/28/2015	3367	CLMM	508115	$ 5,445.00	$ 326.70	JC	1/7/2016	PA6
12/28/2015	3368	CLMM	508115	$ 1,188.00	$ -	JC	1/7/2016	PA6
1/5/2016	0037490-IN	Std Precast	508039	$ 10,380.00	$ 622.80	JC	1/7/2016	PA6

City of Jacksonville - DIRECT MATERIAL PURCHASE
Ave B Zinnia - Box Culvert
CF-0112-15

1/5/2016	0037489-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	1/7/2016 PA6
1/5/2016	0037488-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	1/7/2016 PA6
1/14/2016	0037613-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	1/21/2016 PA6
1/15/2016	0037634-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	1/21/2016 PA6
1/15/2016	0037633-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	1/21/2016 PA6
1/15/2016	0037632-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	1/21/2016 PA6
1/18/2016	0037658-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	1/21/2016 PA6
1/7/2016	0037520-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/7/2016	0037538-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/7/2016	0037539-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/8/2016	0037541-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/8/2016	0037542-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/8/2016	0037540-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/22/2016	0037713-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/22/2016	0037712-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/22/2016	0037711-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/22/2016	0037710-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/22/2016	0037709-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/22/2016	0037708-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/22/2016	0037707-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/28/2016	0037776-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/28/2016	0037777-IN	Std Precast	508039	$	10,380.00	$	622.80	JC	2/5/2016 PA7
1/28/2016	0037714-IN	Std Precast	508039	$	4,380.00	$	306.60	JC	2/5/2016 PA7
1/29/2016	0037799-IN	Std Precast	508039	$	5,190.00	$	311.40	JC	2/5/2016 PA7

	Direct Material	Sales Tax Savings
Pay Application 1	$ 850,000.00	$ 51,050.00
Pay Application 2	$ 63,207.48	$ 2,242.53
Pay Application 3	$ 154.00	$ 3.30
Pay Application 4	$ 94,093.80	$ 3,265.03
Pay Application 5	$ 22,571.00	$ 768.90
Pay Application 6	$ 129,700.00	$ 7,207.62
Pay Application 7	$ 165,270.00	$ 9,960.00

FINAL DIRECT MATERIAL TOTALS: **$ 1,324,996.28** **$ 74,497.38**

DATE **APPROVALS**

_____ _____ Construction Inspector
_____ _____ Construction Manager
_____ _____ P. E., Contract Section

SUBJECT: **AVENUE "B" & ZINNA BOX CULVERT**

BID# CF-0112-15 OPEN DATE: **2015-04-29**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **SECTION 3 CDBG GRANT**

NUMBER OF BIDS INVITED 7 NUMBER RECEIVED 6 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Pursuant to the Basis of Award, the bid submitted by the highest priority ranking Section 3 Business Concern C.A.P. Contracting, Inc. exceeded the lowest responsible bid by 3% as determined by "X". Therefore recommend approval of award to the lowest responsive, responsible bidder Capps Land Management, Inc. in the Guaranteed Maximum Price not-to-exceed $2,508,749.00.

Funding for this award to be encumbered by account(s): PWCP462SD-06505-PW0715-01 - $752,448.00; PWCP462SD-069505-PW0715-01 - $334,395.50; ERCD1A1-06801-PDC001-13-005301 - $850,000.00; PWCP462SD-069801-PW0715-01 - $571,905.50 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Bid Tabulation Sheet, CDBG Section 3 Rating/Scorecard, Basis of Award, Scope of Work

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED:
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **William J. Joyce, P.E. Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 5/14/15

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 5/17/15

APPROVED

DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Cleveland Ferguson III
Deputy Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2015-01

FORM GB-108, Revised 12/2007

CF-0112-15 Capps Land Mgmt

5/17/2015	$2,508,749.00	Award
Pending	-$1,354,993.87	Change Order #1

$1,153,755.13 Total Award