SOLE SOURCE AWARD **BID # SS-0556-16**

Subject: Annual Support Services for Federal APD Parking Control & Revenue Systems

Department: OED/Public Parking

Description of Purchase: Recommend approval of sole source award to Florida Door Control of Orlando, Inc. to provide parking facility equipment and software maintenance service for the period of October 1, 2016 through September 30, 2017. Total estimated expenditure not to exceed $71,687.79. Services are for the following locations:

Name of Location	Address	Annual Cost	Funding Source
Main Office	231 E. Forsyth St Rm 450	$2,000.86	DIPP412AD-04603
Ed Ball Garage	214 N. Hogan Street	$10,557.90	DIPP412PGEB-04603
Forsyth Lot	11 East Forsyth Street	$1,956.76	DIPP412PLFS-04603
Yates Garage	200 East Adams Street	$9,559.68	DIPP412PGYB-04603
Water Street Garage	541 Water Street	$21,483.28	DIPP412PGWS-04603
Ocean Lot	107 Independent Drive	$411.18	DIPP412PLJEA-04603
Library Garage	33 West Duval Street	$15,318.13	DIPP412PGLG-04603
Emergency Repair	All Facilities	$10,400.00	DIPP412PGEB-04603

Funding for this award to be executed by purchase order.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event that funds are appropriated.

Proprietary Award To: Florida Door Control of Orlando, Inc.

Price Justification: See Attached

Total Award: $71,687.79 **Requisition #** N/A

Attachments: Proprietary Form, Agency Memo, Vendor Quote

Certification as to Proprietary Source: Robert Carle, Public Parking Officer, Office of Public Parking

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Chelsey Renfroe

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY

DATE: _____

APPROVED_____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-114, Revised 12/2007

SOLE SOURCE/PROPRIETARY REQUEST

Pursuant to the City of Jacksonville Procurement Code § 126.206 & § 126.312, when requesting a purchase from a vendor subject to the referenced sections, please complete this form to justify your request and submit to Procurement with applicable attachments.

REQUESTING AGENCY (DEPT./DIVISION): DIA / Office of Public Parking

PROPRIETARY ☐

SOLE SOURCE ☒

FUNDING SOURCE: Various funding sources per location as listed in attached memo.

BRIEF DESCRIPTION OF GOODS/SERVICES:
Florida Door Control of Orlando, Inc. (FDC) will provide Public Parking equipment services to include routine labor and material to maintain equipment for the period 10/1/2016 through 9/30/2017.

AMOUNT OF PROJECT (attach quote): $71,687.79 including $10,400.00 for emergencies.

PROVIDE A SUMMARY OF THE SCOPE OF GOODS/SERVICES TO BE PROVIDED; IDENTIFY EACH ITEM, COMPONENT OR SERVICE BEING PROCURED (ATTACH QUOTE/PROPOSAL):
Various Federal APD units and equipment within the City of Jacksonville as per the attached memo.

PROVIDE A DETAILED JUSTIFICATION AS TO WHY THE REQUESTED GOODS/SERVICES CAN ONLY BE EFFICIENTLY AND EFFECTIVELY PROCURED THROUGH THE RECOMMENDED PROPRIETARY/SOLE SOURCE PROVIDER:
Florida Door Control had been Public Parking's supplier and maintainer of parking facility Federal APD control equipment for over 11 years. The company is staffed with trained technicians to replace or repair equipment as needed. Several of the facilities are currently still under warranty with FDC due to recently installed pay-in-lane control devices which will extend into FY-17.

ASSERT THAT YOU HAVE RESEARCHED THE AVAILABILITY OF THE REQUESTED GOODS/SERVICES FROM OTHER SOURCES IN APPLICABLE MARKETS AND HAVE DISCUSSED AND EVALUATED THE SAME WITH COJ'S PROCUREMENT AND EBO DIVISIONS:
Yes. Several of the facilities are currently still under warranty with FDC equipment due to recently installed pay-in-lane control devices and sectional doors which will extend into FY-17. Public Parking is in the process of procuring new intercom systems from Florida Door Control which will be under warranty.

Submitted by: TPO
(Name) **(Title)**
Date: 8/19/16 Robert Carle, Public Parking Officer

Requesting Agency's Director's Signature: Alvin C. Wallace

Procurement Division **September, 2008**

OFFICE OF PUBLIC PARKING

Jacksonville
Where Florida Begins.

August 18, 2016

MEMORANDUM

To: Gregory Pease, Chief, Procurement Division

From: Robert Carle, Public Parking Officer, Office of Public Parking

Re: Sole source Request Annual Support Services for Federal APD Parking Control and Revenue Systems

The Office of Public Parking recommends approval of the sole source renewal award with Florida Door Control of Orlando, Inc. to continue providing parking facility equipment and software maintenance service for the period of October 1, 2016 – September 30, 2017. Public Parking requests the ability to cancel this agreement at any time, or to change the agreement to new mutually agreeable terms in the event Public Parking's equipment inventory changes, by giving the vendor 30 days written notice. Services are for the following locations:

FY-16 – FY-17

Name of Location	Address	Annual Cost	Funding Source
Main Office	231 E Forsyth St RM 450	$2,000.86	DIPP412AD-04603
Ed Ball Garage	214 N Hogan Street	$10,557.90	DIPP412PGEB-04603
Forsyth Lot	11 East Forsyth Street	$1,956.76	DIPP412PLFS-04603
Yates Garage	200 East Adams Street	$9,559.68	DIPP412PGYB-04603
Water Street Garage	541 Water Street	$21,483.28	DIPP412PGWS-04603
Ocean Lot	107 Independent Drive	$411.18	DIPP412PLJEA-04603
Library Garage	33 West Duval Street	$15,318.13	DIPP412PGLG-04603
Emergency Repairs	All Facilities	$10,400.00	DIPP412PGEB-04603

The estimated annual maximum expenditure is $71,687.79 to include $10,400.00 for emergency repairs and parts not covered by the standard service of equipment. Your consideration of this recommendation for the respective award would be greatly appreciated.

Attachment: Florida Door Control of Orlando Inc. Quotes

Florida Door Control of Orlando, Inc.
658-2 Washburn Road
Melbourne, FL 32934

Standard Service Contract

Service Hotline 1-800-321-6487
Fax 321-259-8725 Attention: Service

Client Name and Billing Address

City of Jacksonville, Parking Administration
231 East Forsyth Street, Room 450
Jacksonville, FL 32202

Phone: (904) 630-1399
Billing Point of Contact: Mr. William Shafer

Location of Covered Equipment

Ed Ball Garage
214 N. Hogan Street
Jacksonville, FL 32202

Phone: (904) 630-1399
Site Point of Contact: Mr. William Schafer

Date: 4/25/2008 Contract #: TH15593 Start Date: 10/1/2016
Exp Date: 9/30/2017

Quan	Model #	Description of Equipment	Inspection Interval	Service Level	Equipment ID#	Annual Charge
2	23-10166	**Federal APD G-90 Omega w/10' Folding Arm**	Q	PLT		
1	87-19174	**Federal APD SST Ticket Spitter**	Q	PLT		
2	93-10092	**Federal APD SST Power Pad**	Q	PLT		
1	93-10058	**Federal APD Fee Display**	Q	PLT		
1	88-10243	**Federal APD SCAN Port Controller**	Q	PLT		
3	63-15705	**Federal APD Passport 360 Reader w HID Read He**	Q	PLT		
2		**FDC Sectional Overhead Door**	Q	PLT		
2	HCT51103-8	**Elite Overhead Sectional Gate Operator**	Q	PLT		
1	43-16001	**Pay on Foot**	Q	PLT		
1	75-0302-1038-1	**Exit Verifer**	Q	PLT		
					2014	**$6,966.00**
					2015	**$9,079.64**
					2016	**$10,151.83**
					2017	**$10,557.90**
					2018	**$10,980.22**

Platinum Service Level = Parts + Labor, Gold Service Level = Labor, PM Service Level = Preventive Maintenance

Sales tax is in addition to the above listed totals

Note: Payment must be received before start of service contract period to avoid lapses in protection

Additional terms and conditions on reverse side: Customer acknowledges that he or she is an authorized representative of the owner and has read and accepts the terms and conditions to this renewal warranty which are set forth on the reverse side hereof.

The Parties Have Executed this renewal warranty on the dates listed below.

Florida Door Control of Orlando, Inc.

By: _____
Name/Title:
Date: _____

Customer

By: _____
Name/Title:
Date: _____

Florida Door Control of Orlando, Inc.
658-2 Washburn Road
Melbourne, FL 32934

Standard Service Contract

Service Hotline 1-800-321-6487
Fax 321-259-8725 Attention: Service

Client Name and Billing Address

City of Jacksonville, Parking Administration
231 East Forsyth Street, Room 450
Jacksonville, FL 32202

Location of Covered Equipment

Forsyth Lot
11 East Forsyth Street
Jacksonville, FL 32202

Phone: (904) 630-1399
Billing Point of Contact: Mr. William Schafer

Phone: (904) 630-1399
Site Point of Contact: Mr. William Schafer

Date: 4/25/2008 Contract #: TH15591

Start Date: 10/1/2016
Exp Date: 9/30/2017

Quan	Model #	Description of Equipment	Inspection Interval	Service Level	Equipment ID#	Annual Charge
2	23-10166	**Federal APD G-90 LCD w/10' Arm**	Q	PLT		
2	93-7986	**Federal APD Passport Plus Reader**	Q	PLT		
1	88-10243	**Federal APD SCAN Port Controller**	Q	PLT		
		Passport Reader Replaced 2013				
		One Year Warranty				
					2014	**$1,739.56**
					2015	**$1,809.14**
					2016	**$1,881.50**
					2017	**$1,956.76**
					2018	**$2,035.03**

Platinum Service Level = Parts + Labor, Gold Service Level = Labor, PM Service Level = Preventive Maintenance

Sales tax is in addition to the above listed totals

Note: Payment must be received before start of service contract period to avoid lapses in protection

Additional terms and conditions on reverse side: Customer acknowledges that he or she is an authorized representative of the owner and has read and accepts the terms and conditions to this renewal warranty which are set forth on the reverse side hereof.

The Parties Have Executed this renewal warranty on the dates listed below.

Florida Door Control of Orlando, Inc.

By: _____
Name/Title:
Date: _____

Customer

By: _____
Name/Title:
Date: _____

Florida Door Control of Orlando, Inc.
658-2 Washburn Road
Melbourne, FL 32934

Standard Service Contract

Service Hotline 1-800-321-6487
Fax 321-259-8725 Attention: Service

Client Name and Billing Address
City of Jacksonville, Parking Administration
231 East Forsyth Street, Room 450
Jacksonville, FL 32202

Location of Covered Equipment
Library Garage
33 West Monroe Street
Jacksonville, FL 32202

Phone: (904) 630-1399
Billing Point of Contact: Mr. William Schafer

Phone: (904) 630-1399
Site Point of Contact: Mr. William Schafer

Date: 4/25/2013 Contract #: TH20590 Start Date: 10/1/2016
Exp Date: 9/30/2017

Quan	Model #	Description of Equipment	Inspection Interval	Service Level	Equipment ID#	Annual Charge
4	23-10166	**Federal APD G-90 Omega w/10' Folding Arm**	Q	PLT		
2	87-19174	**Federal APD SST Ticket Spitter**	Q	PLT		
2	43-16811W	**Federal PIL Automated Cashier**	Q	PLT		
1	88-26189	**Federal APD SCAN Smart Port**	Q	PLT		
8	93-7986	**Federal APD Passport Plus Reader w/AWID Read**	Q	PLT		
2	63-15707	**Magnetic Stripe Read Head**	Q	PLT		
2		**Crown Jewel Intercom**	Q	PLT		
1	GT710	**Nabco Operator**	Q	PLT		
4		**Outback Intercom System**	Q	PLT		
1	1512-D	**SDC Double Magnetic Lock w/Door Switch**	Q	PLT		
1	AX-AL600ULM	**Altronix 600ULM Power Supply**	Q	PLT		
1	DS-160	**Request-to-Exit (Motion)**	Q	PLT		
2	EEB3	**Securitron Push Button w/Timer**	Q	PLT		
					2014	**$13,617.76**
					2015	**$14,162.47**
					2016	**$14,728.97**
					2017	**$15,318.13**
					2018	**$15,930.85**

Platinum Service Level = Parts + Labor, Gold Service Level = Labor, PM Service Level = Preventive Maintenance

Sales tax is in addition to the above listed totals

Note: Payment must be received before start of service contract period to avoid lapses in protection

Additional terms and conditions on reverse side: Customer acknowledges that he or she is an authorized representative of the owner and has read and accepts the terms and conditions to this renewal warranty which are set forth on the reverse side hereof.

The Parties Have Executed this renewal warranty on the dates listed below.

Florida Door Control of Orlando, Inc.

By: _____
Name/Title:
Date: _____

Customer

By: _____
Name/Title:
Date: _____

Florida Door Control of Orlando, Inc.
658-2 Washburn Road
Melbourne, FL 32934

Standard Service Contract

Service Hotline 1-800-321-6487
Fax 321-259-8725 Attention: Service

Client Name and Billing Address

City of Jacksonville, Parking Administration
231 East Forsyth Street, Room 450
Jacksonville, FL 32202

Location of Covered Equipment

Main Office
231 East Forsyth Street, Room 450
Jacksonville, FL 32202

Phone: (904) 630-1399
Billing Point of Contact: Mr. William Schafer

Phone: (904) 630-1399
Site Point of Contact: Mr. William Schafer

Date: 4/25/2008 Contract #: TH15594

Start Date: 10/1/2016
Exp Date: 9/30/2017

Quan	Model #	Description of Equipment	Inspection Interval	Service Level	Equipment ID#	Annual Charge
1	89-12502	**Federal APD SCAN NT Facility Mgmt Software**	Q	PLT		
1		**Net E Pay Software**	Q	PLT		
					2014	**$1,781.00**
					2015	**$1,886.00**
					2016	**$1,942.58**
					2017	**$2,000.86**
					2018	**$2,060.88**

Platinum Service Level = Parts + Labor, Gold Service Level = Labor, PM Service Level = Preventive Maintenance

Sales tax is in addition to the above listed totals

Note: Payment must be received before start of service contract period to avoid lapses in protection

Additional terms and conditions on reverse side: Customer acknowledges that he or she is an authorized representative of the owner and has read and accepts the terms and conditions to this renewal warranty which are set forth on the reverse side hereof.

The Parties Have Executed this renewal warranty on the dates listed below.

Florida Door Control of Orlando, Inc.

By: _____
Name/Title:
Date: _____

Customer

By: _____
Name/Title:
Date: _____

Florida Door Control of Orlando, Inc.
658-2 Washburn Road
Melbourne, FL 32934

Standard Service Contract

Service Hotline 1-800-321-6487
Fax 321-259-8725 Attention: Service

Client Name and Billing Address

City of Jacksonville, Parking Administration
231 East Forsyth Street, Room 450
Jacksonville, FL 32202

Phone: (904) 630-1399
Billing Point of Contact: Mr. William Schafer

Location of Covered Equipment

Ocean Lot
107 Independent Drive
Jacksonville, Florida 32202

Phone: (904) 630-1399
Site Point of Contact: Mr. William Schafer

Date: 4/25/2008 Contract #: TH15662 Start Date: 10/1/2016
Exp Date: 9/30/2017

Quan	Model #	Description of Equipment	Inspection Interval	Service Level	Equipment ID#	Annual Charge
1	23-10166	**Federal APD G-90 LCD w/10' Arm**	Q	PLT		
1	93-7986	**Federal APD Passport Plus Reader**	Q	PLT		
1	IE-232R	**Ruggidized Keypad**	Q	PLT		
					2014	**$365.54**
					2015	**$380.16**
					2016	**$395.37**
					2017	**$411.18**
					2018	**$427.63**

Platinum Service Level = Parts + Labor, Gold Service Level = Labor, PM Service Level = Preventive Maintenance

Sales tax is in addition to the above listed totals

Note: Payment must be received before start of service contract period to avoid lapses in protection

Additional terms and conditions on reverse side: Customer acknowledges that he or she is an authorized representative of the owner and has read and accepts the terms and conditions to this renewal warranty which are set forth on the reverse side hereof.

The Parties Have Executed this renewal warranty on the dates listed below.

Florida Door Control of Orlando, Inc.

By: _____
Name/Title:
Date: _____

Customer

By: _____
Name/Title:
Date: _____

Florida Door Control of Orlando, Inc.
658-2 Washburn Road
Melbourne, FL 32934

Standard Service Contract

Service Hotline 1-800-321-6487
Fax 321-259-8725 Attention: Service

Client Name and Billing Address
City of Jacksonville, Parking Administration
231 East Forsyth Street, Room 450
Jacksonville, FL 32202

Location of Covered Equipment
Water Street Garage
541 Water Street
Jacksonville, FL 32202

Phone: (904) 630-1399
Billing Point of Contact: Mr. William Schafer

Phone: (904) 630-1399
Site Point of Contact: Mr. William Schafer

Date: 4/25/2008 Contract #: TH15590

Start Date: 10/1/2016
Exp Date: 9/30/2017

Quan	Model #	Description of Equipment	Inspection Interval	Service Level	Equipment ID#	Annual Charge
10	23-10166	**Federal APD G-90 LCD w/10' Folding Arm**	Q	PLT		
3	87-19174	**Federal APD SST Ticket Spitter**	Q	PLT		
1	93-10092	**Federal APD SST Power Pad**	Q	PLT		
1	93-10058	**Federal APD Fee Display**	Q	PLT		
1	88-10243	**Federal APD SCAN Port Controller**	Q	PLT		
15	63-15705	**Federal APD Passport 360 Readers wHID Rea**	Q	PLT		
4	1511	**SDC Electro Magnetic Lock**	Q	PLT		
7	H-211	**OSCO Overhead**	Q	PLT		
9		**FDC Sectional Overhead Door**	Q	PLT		
2	TC-372	**Philips Color Camera**	Q	PLT		
2	TC-8277	**Philips VidQuad Processor**	Q	PLT		
2	TC-350	**Philips B/W Camera**	Q	PLT		
6	LTC-0455-28	**Bosch Color Camera w/Vari focal Lense**	Q	PLT		
1		**Door-O-Matic Mid Swing Door Operator**	Q	PLT	**2014**	**$13,545.00**
2	75-0302-0662-9	**3M Pay In lane**	Q	PLT	**2015**	**$17,609.64**
2	HCT51103-8	**Elite Overhead Sectional Gate Operator**	Q	PLT	**2016**	**$20,657.00**
					2017	**$21,483.28**
					2018	**$22,342.61**

Platinum Service Level = Parts + Labor, Gold Service Level = Labor, PM Service Level = Preventive Maintenance

Sales tax is in addition to the above listed totals

Note: Payment must be received before start of service contract period to avoid lapses in protection

Additional terms and conditions on reverse side: Customer acknowledges that he or she is an authorized representative of the owner and has read and accepts the terms and conditions to this renewal warranty which are set forth on the reverse side hereof.

The Parties Have Executed this renewal warranty on the dates listed below.

Florida Door Control of Orlando, Inc.

By: _____
Name/Title:
Date: _____

Customer

By: _____
Name/Title:
Date: _____

Florida Door Control of Orlando, Inc.
658-2 Washburn Road
Melbourne, FL 32934

Standard Service Contract

Service Hotline 1-800-321-6487
Fax 321-259-8725 Attention: Service

Client Name and Billing Address
City of Jacksonville, Parking Administration
231 East Forsyth Street, Room 450
Jacksonville, FL 32202

Location of Covered Equipment
Yates Garage
200 East Adams Street
Jacksonville, FL 32202

Phone: (904) 630-1399
Billing Point of Contact: Mr. William Schaefer

Phone: (904) 630-1399
Site Point of Contact: Mr. William Schaefer

Date: 4/25/2008 Contract #: TH15588

Start Date: 10/1/2016
Exp Date: 9/30/2017

Quan	Model #	Description of Equipment	Inspection Interval	PLT	Equipment ID#	Annual Charge
4	23-10166	**Federal APD G-90 LCD w/10' Folding Arm**	Q	PLT		
1	88-10243	**Federal APD SCAN Port Controller**	Q	PLT		
7	93-7986	**Federal APD Passport 360 Reader w/HID Read**	Q	PLT		
1	87-19174	**Federal APD SST Ticket Spitter**	Q	PLT		
1	93-10092	**Federal APD SST Power Pad**	Q	PLT		
1	75-0302-0662-9	**3M Pay In Lane**	Q	PLT		
					2014	**$6,708.00**
					2015	**$7,758.00**
					2016	**$9,192.00**
					2017	**$9,559.68**
					2018	**$9,942.07**

Platinum Service Level = Parts + Labor, Gold Service Level = Labor, PM Service Level = Preventive Maintenance

Sales tax is in addition to the above listed totals

Note: Payment must be received before start of service contract period to avoid lapses in protection

Additional terms and conditions on reverse side: Customer acknowledges that he or she is an authorized representative of the owner and has read and accepts the terms and conditions to this renewal warranty which are set forth on the reverse side hereof.

The Parties Have Executed this renewal warranty on the dates listed below.

Florida Door Control of Orlando, Inc.

By: _____

Name/Title:

Date: _____

Custom _____

By:

Name/Title: _____

Date: _____

FISCAL MO/YEAR : 01 2017 CURRENCY CODE :
INDEX CODE : DIPP412PGEB GARAGE - ED BALL BLDG
SUBOBJECT : 04603 REPAIRS AND MAINTENANCE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	OCT 2016	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	21,959.41	21,959.41
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	21,959.41	21,959.41

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

QWS3270X 8/31/2016 1:07 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 08/31/2016
LINK TO: ACCOUNT SUMMARY INQUIRY 1:06 PM

FISCAL MO/YEAR : 01 2017 CURRENCY CODE :
INDEX CODE : DIPP412PGEB GARAGE - ED BALL BLDG
SUBOBJECT : 04603 REPAIRS AND MAINTENANCE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	OCT 2016	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	21,959.41	21,959.41
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	21,959.41	21,959.41

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

QWS3270X 8/31/2016 1:39 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 08/31/2016
LINK TO: ACCOUNT SUMMARY INQUIRY 1:39 PM

FISCAL MO/YEAR : 11 2016 CURRENCY CODE :
INDEX CODE : DIPP412PLFS LOT - FORSYTHE STREET
SUBOBJECT : 04603 REPAIRS AND MAINTENANCE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	AUG 2016	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	118.50	118.50
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	118.50	118.50

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 8/31/2016 1:39 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 08/31/2016
LINK TO: ACCOUNT SUMMARY INQUIRY 1:39 PM

FISCAL MO/YEAR : 11 2016 CURRENCY CODE :
INDEX CODE : DIPP412PGYB GARAGE - YATES BUILDING
SUBOBJECT : 04603 REPAIRS AND MAINTENANCE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	AUG 2016	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	2,149.00	2,149.00
EXPENDITURES	.00	2,149.00	2,149.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	.00	.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 8/31/2016 1:40 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 08/31/2016
LINK TO: ACCOUNT SUMMARY INQUIRY 1:39 PM

FISCAL MO/YEAR : 11 2016 CURRENCY CODE :
INDEX CODE : DIPP412PGWS GARAGE - WATER STREET
SUBOBJECT : 04603 REPAIRS AND MAINTENANCE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	AUG 2016	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	-7,482.94	20,265.06	20,265.06
EXPENDITURES	.00	1,534.20	1,534.20
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-7,482.94	18,730.86	18,730.86

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 8/31/2016 1:41 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 08/31/2016
LINK TO: ACCOUNT SUMMARY INQUIRY 1:40 PM

FISCAL MO/YEAR : 11 2016 CURRENCY CODE :
INDEX CODE : DIPP412PGLG GARAGE - LIBRARY, WEST DUVAL STREET
SUBOBJECT : 04603 REPAIRS AND MAINTENANCE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	AUG 2016	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	5,538.78	5,538.78
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	5,538.78	5,538.78

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

```
  QWS3270X   8/31/2016  1:42 PM
FAML6350 V5.1              **    NW COJ FAMIS PRODUCTION      **     08/31/2016
LINK TO:                       ACCOUNT SUMMARY INQUIRY                   1:42 PM

FISCAL MO/YEAR  : 11 2016                                CURRENCY CODE :
INDEX CODE      : DIPP412PLJEA  LOT - JEA
SUBOBJECT       : 04603         REPAIRS AND MAINTENANCE
PROJECT         :
PROJECT DETAIL  :
GRANT           :
GRANT DETAIL    :
USER CODE       :
--------------------------------------------------------------------------------
S                                 AUG  2016    ANNUAL BALANCE ALL YEARS BALANCE
  ESTIMATED REVENUES
  REVENUES
    UNREALIZED REVENUES
  BUDGET
  EXPENDITURES
  ENCUMBRANCES
  PRE-ENCUMBRANCES
    REMAINING BALANCE
F1-HELP      F2-SELECT                 F4-PRIOR     F5-NEXT
                          F9-LINK      F10-PRIOR-MO F11-NEXT-MO
G007 - RECORD DOES NOT EXIST, PLEASE SELECT A FUNCTION
```