SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 **OPEN DATE: 4/20/2016**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **90** NUMBER RECEIVED: **22** OTHER: **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the one (1) renewal option with the contractors listed below for an eight (8) month period from October 1, 2017 through May 31, 2018. Total revised estimated annual expenditure amount is $517,991.00, for an expenditure amount not to exceed $1,142,709.00.

Boys and Girls Club of NE FL - $62,222.00, not exceed $86,352.00
Don't Miss a Beat, Inc. – $59,560.00, not to exceed $107,900.00
Fresh Ministries – $76,027.00, not to exceed $122,557.00
Girl Scouts of Gateway Council, Inc. – 53,212.00, not to exceed $159,370.00
Groundworks Jacksonville, Inc. – $60,113.00, not to exceed $197,783.00
Jacksonville Zoo - $76,987.00, not to exceed $246,067.00
Police Athletic League - $22,813.00, not to exceed $48,478.00
Wayman Community Development Corp. - $66,667.00, not to exceed $100,667.00
YMCA of Florida's First Coast - $40,390.00, not to exceed $100,975.00

Funding Source: JCOD191RG-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

BUYER _____ RESPECTFULLY SUBMITTED _____
Annette Burney GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Katoia Wilkins, Youth Contract Manager
Jacksonville Children's Commission

SUBJECT: BID # ESC-0451-16 Recommendations for Renewal

DATE: September 20, 2017

The Jacksonville Children's Commission on behalf of the Jax Journey Oversight Committee respectfully requests an award for the Out -of -School Time Teen Programs BID# ESC-0451-16 for the following providers and the amounts are listed below

Boys and Girls Club of NE Florida – Teen Program - $62,222.00
Don't Miss a Beat, Inc. - $59,560.00
Fresh Ministries, Inc. - $76,027.00
Girl Scouts of Gateway Council, Inc. - $53,212.00
Groundwork Jacksonville, Inc. - $60,113.00
Jacksonville Zoological Society - $76,987.00
Police Athletic League - $22,813.00
Wayman Community Development Corp. - $66,667.00
YMCA of Florida's First Coast - $40,390.00

The purpose of the award is to fund the contracts for eight months from October 1, 2017- May 31, 2018.

The Funding Source: Index Code – JCOD191RG Sub Object – 08201.

All other terms and conditions remain the same.

Please let us know if you need additional information.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
Cynthia Nixon, Director, Finance
Colin Murphy, Senior Director of Operations
Debbie Verges, Project Director, Jax Journey
Katoia Wilkins, Jacksonville Children's Commission

Leslie-Burney, Annette

From: Wilkins, Katoia
Sent: Tuesday, September 26, 2017 11:45 AM
To: Leslie-Burney, Annette
Cc: Murphy, Colin
Subject: RE: Procurement Memo OST Teen Program

Good morning Annette,

The total expenditure for the renewal for OST Teen Programs is $517,991.00 for 8 months.

Katoia

From: Leslie-Burney, Annette
Sent: Tuesday, September 26, 2017 11:19 AM
To: Wilkins, Katoia
Cc: Murphy, Colin
Subject: RE: Procurement Memo OST Teen Program

Katoia, what is the total expenditure amount for the renewal?

Annette L. Burney
Purchasing Analyst
Procurement Division
Finance and Administration Department
214 N. Hogan Street, Suite 800
Jacksonville, FL 32202
Ph.: 904-255-8810
Fax: 904-360-8527
Email: aburney@coj.net

CITY OF JACKSONVILLE

*** **Privacy Act:** This communication may contain privileged or other official city information. If you are not the intended recipient or believe that you have received this communication in error, please reply to the sender indicating that fact and delete the copy you received. It is a violation of Federal Law to print, copy, retransmit, disseminate, or otherwise use this information.

From: Wilkins, Katoia
Sent: Wednesday, September 20, 2017 5:35 PM
To: Leslie-Burney, Annette

Cc: Murphy, Colin; Helm, Dae Lynn; Nixon, Cynthia; Freeman, Dustin; Verges, Deborah; Heymann, Jon
Subject: Procurement Memo OST Teen Program

Good afternoon Annette,

Please see attached procurement memo for OST Teen Programs BID# ESC-0451-16. If you need any additional information please let me know.

Thanks,

Katoia

Katoia Wilkins, MSCJ, M.Ed.
Contract Manager Youth Programs
Jacksonville Children's Commission
1095 A. Philip Randolph Blvd.
Jacksonville, FL 32206
(904) 630-3725
KWilkins@coj.net

Go365™
Platinum Status

Jacksonville Children's Commission

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

September 18, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0451-16

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee of The Boys & Girls Clubs of Northeast Florida's intent to renew our program from October 1, 2017- May 31, 2018.

BGCNF proposes to request program funding in the amount of $62,622.

Kevin Carrico will be our main point of contact for the purposes of the renewal process and can be reached at:

555 W 25th St, Jacksonville, FL, 32206
850-445-0050 Cell
kevinc@bgcnf.org

Thank you for this opportunity to continue participation in the Jax Journey Out-of-School TimeTeen Programs and for having the opportunity to help improve our community for children.

Sincerely,

Kevin Carrico
Vice President of Operations

September 5, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0451-16

Dear Ms. Wilkins,

I am submitting this Letter of Intent to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee of Don't Miss A Beat, Inc.'s intent to renew our program from October 1, 2017 – May 31, 2018.

Don't Miss A Beat, Inc proposes to request program funding in the amount of $59,560.00.

Gwendolyn Owens will be our main point of contact for the purposes of the renewal process and can be reached at: (904) 382-5958.

Thank you for this opportunity to continue participation in the Jax Journey Out-of-School Time Teen Programs and for having the opportunity to help improve our community for children.

Sincerely,

Gwendolyn Owens

Gwendolyn Owens
Director of Development
Don't Miss A Beat, Inc.

FRESHMINISTRIES
Building hope. Changing lives.

September 5, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0451-16

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee that Fresh Ministries, Inc. intent to renew our program from October 1, 2017- May 31, 2018.

FreshMinistries proposes to request program funding in the amount of $76,027.00.

Pamela Kearney will be our main point of contact for the purposes of the renewal process and can be reached at 904-868-1322 or pam@freshministries.org.

Thank you for this opportunity to continue participation in the Jax Journey Out-of-School TimeTeen Programs and for having the opportunity to help improve our community for children.

Sincerely,

Pam Kearney

Pam Kearney
Development Consultant

1131 North Laura Street • Jacksonville, Florida 32206 • Telephone: 904-355-0000 • Fax: 904-355-3004 • Web: www.freshministries.org

girl scouts
of gateway council

Girl Scouts of Gateway Council
1000 Shearer Avenue
Jacksonville, FL 32205
877.764.5237
girlscouts-gateway.org

September 5, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0451-16

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee of Girl Scouts of Gateway Council's intent to renew our program from October 1, 2017- May 31, 2018.

Girl Scouts of Gateway Council proposes to request program funding in the amount of $53,212.00

Kelly Bullard will be the main point of contact for the purposes of the renewal process and can be reached at: kbullard@girlscouts-gateway.org or 904-652-1362.

- Mailing Address

Thank you for this opportunity to continue participation in the Jax Journey Out-of-School Time Teen Programs and for having the opportunity to help improve our community for children.

Sincerely,

Mary Anne Jacobs
Chief Executive Officer
Girl Scouts of Gateway Council, Inc.

GROUNDWORK
Jacksonville

P.O. Box 13295
Jacksonville, FL 32206
www.groundworkjacksonville.org

September 6, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0451-16

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee of Groundwork Jacksonville, Inc.'s (GWJAX) intent to renew our program from October 1, 2017 through May 31, 2018.

GWJAX proposes to request program funding in the amount of $60,113.00.

Alyssa Bourgoyne, Program Manager, will be our main point of contact for the purposes of the renewal process and can be reached at: alyssa@groundworkjacksonville.org
904-600-0667

Thank you for this opportunity to continue participation in the Jax Journey Out-of-School TimeTeen Programs as it gives us the ability to help improve our community for Jacksonville's children.

Sincerely,

Kay Ehas
President

W.I.L.D.

WILDLIFE IMMERSION AND LEADERSHIP DEVELOPMENT

September 5, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0451-16

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee of Jacksonville Zoo and Gardens' intent to continue the W.I.L.D. Program and extend from October 1, 2017 through May 31, 2018.

The Jacksonville Zoo and Gardens proposes to request program funding in the amount of $76,987.00 to extend our program May 31, 2018. We will be serving 20 youth through May 2018.

Christina Dembiec, Community Education Manager, will be the main point of contact for the purposes of the extension process and can be reached at: dembiecc@jacksonvillezoo.org, (904) 757-4463, ext 107.

Thank you for this opportunity to participate in the Jax Journey Out-of-School-Time Teen Program and for our opportunity to help support and improve our community for children.

Sincerely,

Christina Dembiec

Christina Dembiec
Community Education Manager

POLICE ATHLETIC LEAGUE OF JACKSONVILLE, INC.

September 5, 2017

Ms. Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0451-16

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee of Police Athletic League of Jacksonville's (JaxPAL) intent to renew our program from October 1, 2017- May 31, 2018.

JaxPAL proposes to request program funding in the amount of $22,813.00

Ashley Scott will be our main point of contact for the purposes of the renewal process and can be reached at: 904-503-9471 or ashley.scott@jaxpal.com.

Thank you for this opportunity to continue participation in the Jax Journey Out-of-School TimeTeen Programs and for having the opportunity to help improve our community for children.

Sincerely,

Lakesha Burton

Lt. Lakesha Burton
Executive Director

Wayman Community
Development Corporation

BOARD OF DIRECTORS

Chairman
Mark L. Griffin

Vice Chair
Rovenia Shaw

Secretary
Susan Sulzbacher

Barbara English
Cheryl Gonzalez
Jennifer Jacobs
Michael Rutledge, Ed.D
James Sanders
Kevin Terrell

Executive Director
T'Lana P. Russell

PARTNERSHIPS:

September 5, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0451-16

Dear Ms. Wilkins:

I am submitting this letter to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee of Wayman Community Development Corporation's (WCDC) intent to renew our program from October 1, 2017-May 31, 2018.

WCDC proposes to request program funding in the amount of $66,667.00.

T'Lana P. Russell will be our main point of contact for the purposes of the renewal process and can be reached at (904) 693-1503.

Thank you for this opportunity to continue participation in the Jax Journey Out-of-School Time Teen Programs and for having the opportunity to help improve our community for children.

Sincerely,

Mark L. Griffin
Board Chairman

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

September 5, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC- 0451-16

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Jacksonville Children's Commission and the Jax Journey Oversight Committee that YMCA of Florida's First Coast, Inc.'s intent to renew our program from October 1, 2017- May 31, 2018.

YMCA of Florida's First Coast, Inc. proposes to request program funding in the amount of $40,390.00.

Ruth Spencer-Coley will be our main point of contact for the purposes of the renewal process and can be reached at: 904.765.3589, or rspencer@firstcoastymca.org.

Thank you for this opportunity to continue participation in the Jax Journey Out-of-School Time Teen Programs and for having the opportunity to help improve our community for children.

Sincerely,

Eric Mann
CEO, YMCA of Florida's First Coast

Jacksonville Children's Commission/Journey

Subfund - 191 Program Funding Above the Line

1.) Matching Funds Required for Grants:	Date	Amount
Ounce of Prevention Fund of Florida - Healthy Families Jacksonville	07/01/17 - 06/30/18	1,040,500
Department of Health & Human Services - SAMHSA High Fidelity Wrap Around Serv.	09/29/17 - 09/28/18	146,000
Department of Children & Families - Criminal Justice Reinvestment Grant	11/01/17 - 10/31/18	60,000
Total		**$ 1,246,500**

2.) School Related Programs:

Afterschool Programs:

Father's Harbor	07/01/17 - 06/30/18	120,000
Girl's Inc.	07/01/17 - 06/30/18	216,000
Jacksonville Alliance for KIPP Schools	07/01/17 - 06/30/18	564,597
Jacksonville Arts and Music School	07/01/17 - 06/30/18	48,000
Mali Vai Washington Foundation	07/01/17 - 06/30/18	168,000
Police Athletic League of Jacksonville	07/01/17 - 06/30/18	288,000
Sanctuary of Northeast Florida	07/01/17 - 06/30/18	48,000
Vision for Excellence	07/01/17 - 06/30/18	72,000
YMCA of Florida's First Coast	07/01/17 - 06/30/18	263,276
Communities in Schools of Jacksonville, Inc.	04/15/17 - 05/30/18	318,866

Wayman Community Development Corporation	04/15/17 - 05/30/18	256,308
Boys and Girls Club of NE FL	04/15/17 - 05/30/18	202,905
YMCA of Florida's First Coast	04/15/17 - 05/30/18	321,389
Communities in Schools of Jacksonville, Inc.	07/01/17 - 06/30/18	2,040,000
Wayman Community Development Corporation	07/01/17 - 06/30/18	240,000
Boys and Girls Club of NE FL	07/01/17 - 06/30/18	1,368,000
Girl's Inc.	07/01/17 - 06/30/18	48,000
Carpenter Shop	07/01/17 - 06/30/18	144,000
Hope Haven Children's Clinic and Family Center	07/01/17 - 06/30/18	130,916
Police Athletic League of Jacksonville, Inc.	07/01/17 - 06/30/18	36,728
Full Service Schools:		
Children's Home Society - Full Service Schools Plus	07/01/17 - 06/30/18	321,000
Child Guidance Center, Inc. - Englewood Family Resource Center	07/01/17 - 06/30/18	150,000
Child Guidance Center, Inc. - Sandalwood Family Resource Center	07/01/17 - 06/30/18	206,250
Daniel Memorial - Beaches Family Resource Center	07/01/17 - 06/30/18	150,000
Daniel Memorial - Greater Springfield Family Resource Center	07/01/17 - 06/30/18	150,000
Daniel Memorial - James Weldon Johnson Family Resource Center	07/01/17 - 06/30/18	150,000
Jewish Family & Community - Arlington Family Resource Center	07/01/17 -	

	06/30/18	150,000	
Total		**$ 8,172,236**	
3.) Other Programs - Maintain Service Level Funding for 6 months:			
Edward Waters College - New Town Success Zone	10/01/17 - 05/31/18	55,619	74,159
Mental Health:			
Child Guidance Center - Outpatient Mental Health Therapy	10/01/17 - 05/31/18	89,803	119,737
Northwest Behavioral Health Service - Children's Outpatient Mental Health Therapy	10/01/17 - 05/31/18	48,747	64,996
Mentoring:			
Big Brothers Big Sisters of NE FL - BIG in Communities & Sites	10/01/17 - 05/31/18	147,024	196,032
Goodwill - Take Stock in Children	10/01/17 - 05/31/18	75,000	100,000
Independent Living Resource Center - Ready to Achieve Mentoring	10/01/17 - 05/31/18	22,309	29,745
Family Support Services - Mentors Matter	10/01/17 - 05/31/18	39,140	52,187
Boys and Girls Club of NE FL (formerly The Bridge) - Tipping the Scales	10/01/17 - 05/31/18	30,172	40,229
Special Needs & Other:			
DLC Nurse and Learn, Inc. - Extended Care	10/01/17 - 05/31/18	152,294	203,059
Hope Haven Children's Clinic and Family Center - BASICS	10/01/17 - 05/31/18	60,000	80,000
New Heights of Northeast Florida, Inc. - Respite Care/Children's Services	10/01/17 - 05/31/18	60,050	80,067
Daniel Memorial - Project Prepare	10/01/17 - 05/31/18	30,000	40,000
PACE Center for Girls, Inc. - Drop Out Prevention & Support Services	10/01/17 - 05/31/18	90,000	120,000

Youth Crisis Center, Inc. - Family Connection	10/01/17 - 05/31/18	45,250	60,333
Sulzbacher Center - Developmental Services for Homeless Children	10/01/17 - 05/31/18	22,180	29,573
Boys and Girls Club of Northeast Florida - Bridger Connection 1	10/01/17 - 05/31/18	125,000	166,667
Early Learning:			
Episcopal Children's Services - COACH JAX!	10/01/17 - 05/31/18	836,457	1,115,276
Early Learning Coalition - Childcare MATCH	10/01/17 - 05/31/18	312,500	416,667
Early Learning Coalition - Social Emotional Screening	10/01/17 - 05/31/18	92,612	123,483
Total		**$ 2,334,157**	**$ 3,112,209**
Total - Subfund - 191 Program Funding		**$ 11,752,893**	**$ 12,530,945**

Subfund - 019 Program Funding Above the Line

3.) Other Programs - Maintain Service Level Funding for 6 months (Journey subfund 019):

Boys and Girls Club of NE FL - Extended Hours for Teens	10/01/17 - 05/31/18	46,667	62,222
Don't Miss a Beat - OST Teens	10/01/17 - 05/31/18	44,670	59,560
Fresh Ministries - Fresh Futures	10/01/17 - 05/31/18	57,020	76,027
Girl Scouts of Gateway Council, Inc. - Get Real! Mentoring	10/01/17 - 05/31/18	39,909	53,212
Groundworks, Jacksonville - Green Team	10/01/17 - 05/31/18	45,085	60,113
Jacksonville Zoo - Zoo Teens	10/01/17 - 05/31/18	57,740	76,987

Police Athletic League - Youth Director's Council	10/01/17 - 05/31/18	17,110	22,813
Wayman Community Development Corp - Hoops for Hope	10/01/17 - 05/31/18	50,000	66,667
YMCA of Florida's First Coast - Youth in Government	10/01/17 - 05/31/18	30,293	40,390
Daniel - Juvenile Justice Intervention	10/01/17 - 05/31/18	160,800	214,400
Early Learning - Enhanced Childcare	10/01/17 - 05/31/18	253,750	338,333
Total - Subfund - 019 Program Funding		**$ 803,043**	**$ 1,070,724**
Total Recommended Above the Line - Subfunds 191 & 019		**$ 12,555,936**	**$ 13,601,669**

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 **OPEN DATE: 4/20/2016**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the four (4) contracts listed below by $166,870.00 and to unencumber the funding not needed for the remainder of fiscal year 2017 in the amended not to exceed expenditure amount of $624,718.00.

Don't Miss a Beat, Inc. – $48,340.00 ($89,340.00 decrease by $41,000.00)
Fresh Ministries – $46,530.00 ($85,530.00 decrease by $39,000.00)
Wayman Community Development Corp. - $34,000.00 ($75,000.00 decrease by $41,000.00)
Boys and Girls Club of NE FL - $24,130.00 ($70,000.00 decrease by $45,870.00)

Funding Source: JCOD019TP-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/5/17

Katara Wilkins OTHER

Teresa R. Eicher

ACTION OF AWARDING AUTHORITY DATE 6/05/17

MR APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to increase Boys and Girls Club of Northeast Florida in the amount of $20,000.00 for the period ending September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $791,588.00.

Boys and Girls Club of NE FL – increase by $20,000.00 from $50,000.00 to $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 1/19/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 1/19/17

MR APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Pursuant to Authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award approved 10/20/16 for an increase to Kipp Jacksonville, Inc. in the amount of $3,604.00. Recommend approval to amend the award to correct the increase amount to $3,554.00, correcting the not to exceed amount to $517,449.00.

Recommend approval to amend the award to increased Don't Miss a Beat in the amount of $17,944.00, to add the contractors below in the amount of $236,195.00 for the period of January 1, 2017 through September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $771,588.00.

Don't Miss a Beat, Inc. – increase by$17,944.00 from $71,396.00 to ~~$88,792.00~~ 89,340.00
Fresh Ministries – award amount $85,530.00
Wayman Community Development Corp. - $75,000.00
Police Athlethic League - $25,665.00
Boys and Girls Club of NE FL - $50,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00; Groundworks Jacksonville, Inc. - $90,170.00; Jacksonville Zoo - $115,480.00; Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 12-08-16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 12/10/16

APPROVED ✓ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Don't Miss a Beat, Inc. in the amount of $71,396.00 through September 30, 2017; and increase the amount to Kipp Jacksonville, Inc. by $3,604.00 to $100,000.00. Total revised estimated annual expenditure for the initial period ending May 30, 2017 in the not to exceed amount of $517,499.00.

Don't Miss a Beat, Inc. - $71,396.00
Kipp Jacksonville, Inc. - increased by $3,604.00, from $96,396.00 to $100,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel. (Various Contract)

Attachments: Recommendation Memo, Tabulation, Scoring Matrix and Previous Award

BUYER ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/20/16

OTHER

ACTION OF AWARDING AUTHORITY DATE 10/20/16

MR APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the five (5) contractors listed below to provide out-of-school time teen programming for the period of June 1, 2016 through May 30, 2017 in the not to exceed expenditure amount of $442,499.00:

Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
Kipp Jacksonville, Inc. - $96,446.00
YMCA of Florida's First Coast - $60,585.00

The remaining 13 respondents listed in the attached memo and outlined in Attachment 1 will not be awarded due to lack of funding or low score.

Funding Source: JCOD019TP-08201 - To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER ANNETTE BURNEY

RESPECTFULLY SUBMITTED For GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 5-26-16

OTHER ____

ACTION OF AWARDING AUTHORITY DATE 5/26/16

MR APPROVED ✓ DISAPPROVED: ____

OTHER: ____

SIGNATURE OF AUTHENTICATION ____ Sam E. Moussa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

Bid Entry

Find Bid: | Find Contract:

Type: ○ P ◉ O ○ B | Agency Type: ◉ A ○ I | Canceled: ☐ | Rejected: ☐

Agency: JCC | Commodity: 000 | Add Date: 2016-03-16 | Buyer: BURNEY

Number: ESC 16 0451 | Addenda No 1 | Renewal Options: 1 | Options Used: 0

Title: JAX JOURNEY OUT-OF-SCHOOL TIME TEEN PROGRAMMING

Mailed: 91 | Received: 21 | NoBid: 1 | Transfer Date:

Memo

Dates					
Advertise	2016-04-06	Forward	2016-04-29	Award	2016-05-26
Open	2016-04-27	Response	2016-05-18	Expiration	2017-05-30

EBO % AABE: 0 | WBE: 0 | HANA: 0 | ANY: 0

Description

The Jacksonville Children's Commission (the Commission) is accepting proposals on behalf of the Jax Journey Oversight Committee to describe how funds will be used to serve children 13-18 years of age or still in school during out-of-school time by providing a detailed program description which will outline the steps necessary to achieve the program goals. The program plan should be designed around the work-learn-play model and contain at least two of the three components.

Awards

Contract#	Amount	Vendor	WBE:	AABE:	HANA:
	$79,818.00	GIRL SCOUTS OF GATEWAY COUNCIL, INC.	0.00%	0.00%	0.00%
	$90,170.00	GROUNDSWORKS JACKSONVILLE, INC.	0.00%	0.00%	0.00%
	$115,480.00	JACKSONVILLE ZOO	0.00%	0.00%	0.00%
	$96,446.00	KIPP JACKSONVILLE, INC.	0.00%	0.00%	0.00%
	$60,585.00	YMCA	0.00%	0.00%	0.00%
	$71,396.00	DON'T MISS A BEAT, INC	0.00%	0.00%	0.00%

Change Orders

Amount	Chg Date	Notes
$3,604.00	0-20 00:00:00	Added Don't Miss a Beat, Inc; Increase Kipp Jacksonville, Inc., New NTE
$254,139.00	2-10 00:00:00	Increase various vendors, New NTE $ 771,588.00
$20,000.00	1-19 00:00:00	Increase Boys and Girls Club of NF, New NTE $ 791,588.00
$127,440.00	5-11 00:00:00	Increase various vendors, New NTE $919,028.00
($166,870.00)	6-05 00:00:00	Decrease various vendors, New NTE $624,718.00

Pre-Bid Conference: Mandatory Pre-Bid Conference ☑

Monday, April 18, 2016 at 2:00 p.m., Jacksonville Children's Commission, 1095 A. Philip Randolph Blvd., Multipurpose Room, Jacksonville, FL 32206.

STOP | New Bid | Bid List | Reports | Chg Pass | Bid Forms | Use Option | Admin