SUBJECT: Juvenile Intervention Program Services

BID # ESC-0525-16 **OPEN DATE: 9/28/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – From date of executed contract through September 30, 2017 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 85 **NUMBER RECEIVED: 6** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of two (2) renewal options with Daniel Memorial, Inc. to continue providing services for the Juvenile Intervention Program for the revised period of October 1, 2017 through May 31, 2018, per budget ordinance 2017-504. Total revised estimated annual expenditure amount is $214,400.00, for an expenditure not to exceed $427,000.00.

Funding Source: JCOD191RG-08201 - To be executed by formal amendment through the Office of General Counsel (Contract #5318-95)

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2017. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

DESCRIPTION ESC-0525-16	DATE	ANNUAL AMT.	INCREASE	RENEWAL AMT.	NTE
Award	10/20/2016	$321,600.00			$321,600.00
AMENDMENT	6/5/2017		-$109,000.00		$212,600.00
1ST RENEWAL (pending)	9/21/2017			$214,400.00	$427,000.00

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Katoia Wilkins, Youth Contract Manager
Jacksonville Children's Commission

SUBJECT: **BID ESC-0525-16 Recommendations for Renewal**

DATE: **September 7, 2017**

The Jacksonville Children's Commission requests on behalf of the Jacksonville Journey Oversight Committee that the CSPEC recommend to the Mayor that the contract with Daniel Memorial, Inc. be renewed for $214,400.00 for a period of eight months starting on October 1, 2017- May 31, 2018.

The funding is contingent upon approval of 2017-504.
The funding Source: Index Code- JCOD191RG – Sub-Object-08201.

Daniel Memorial, Inc. is currently under contract with the Commission contract number 5318-95. All other terms and conditions remain the same for this contract.

If you need additional information, please let us know.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
Cynthia Nixon, Director, Finance
Colin Murphy, Senior Director of Operations
Debbie Verges, Project Director, Jax Journey
Katoia Wilkins, Jacksonville Children's Commission

daniel
improving the odds for kids
CELEBRATING 130 YEARS

September 5, 2017

Katoia Wilkins
Jacksonville Children's Commission
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Eight Month Program Renewal for BID #ESC-0525-16

Dear Ms. Wilkins:

I am submitting this letter as notification to the Jacksonville Children's Commission and the Jacksonville Journey Oversight Committee of the intent of Daniel Memorial, Inc. to continue operation of the Journey to Success program for the period October 1, 2017- May 31, 2018.

Daniel Memorial, Inc. proposes to request program funding in the amount of $214,400. Gregg Pittman, Director of School-Based Programs, is the main point-of-contact for the purposes of the renewal process. He can be reached at gpittman@danielkids.org or (904) 296-1055.

Thank you for the opportunity to continue to provide quality services for our most vulnerable students.

Sincerely,

James D. Clark, LCSW
President/CEO

Administrative Offices
4203 Southpoint Boulevard
Jacksonville, FL 32216
(904) 296-1055
FAX: (904) 296-1953

Residential Campus
3725 Belfort Road
Jacksonville, FL 32216
(904) 296-1055
FAX: (904) 448-7700

West Coast Programs
855 S. Highland Ave.
Clearwater, FL 33756
(727) 412-7372
FAX: (727) 412-7374

Accredited by the Council on Accreditation For Children and Family Services
Florida Adoption Information Center
800-96-ADOPT
www.danielkids.org

Jacksonville Children's Commission/Journey

Subfund - 191 Program Funding Above the Line

1.) Matching Funds Required for Grants:	Date	Amount
Ounce of Prevention Fund of Florida - Healthy Families Jacksonville	07/01/17 - 06/30/18	1,040,500
Department of Health & Human Services - SAMHSA High Fidelity Wrap Around Serv..	09/29/17 - 09/28/18	146,000
Department of Children & Families - Criminal Justice Reinvestment Grant	11/01/17 - 10/31/18	60,000
Total		**$ 1,246,500**

2.) School Related Programs:

Afterschool Programs:

Father's Harbor	07/01/17 - 06/30/18	120,000
Girl's Inc.	07/01/17 - 06/30/18	216,000
Jacksonville Alliance for KIPP Schools	07/01/17 - 06/30/18	564,597
Jacksonville Arts and Music School	07/01/17 - 06/30/18	48,000
Mali Vai Washington Foundation	07/01/17 - 06/30/18	168,000
Police Athletic League of Jacksonville	07/01/17 - 06/30/18	288,000
Sanctuary of Northeast Florida	07/01/17 - 06/30/18	48,000
Vision for Excellence	07/01/17 - 06/30/18	72,000
YMCA of Florida's First Coast	07/01/17 - 06/30/18	263,276
Communities in Schools of Jacksonville, Inc.	04/15/17 - 05/30/18	318,866

Wayman Community Development Corporation	04/15/17 - 05/30/18	256,308
Boys and Girls Club of NE FL	04/15/17 - 05/30/18	202,905
YMCA of Florida's First Coast	04/15/17 - 05/30/18	321,389
Communities in Schools of Jacksonville, Inc.	07/01/17 - 06/30/18	2,040,000
Wayman Community Development Corporation	07/01/17 - 06/30/18	240,000
Boys and Girls Club of NE FL	07/01/17 - 06/30/18	1,368,000
Girl's Inc.	07/01/17 - 06/30/18	48,000
Carpenter Shop	07/01/17 - 06/30/18	144,000
Hope Haven Children's Clinic and Family Center	07/01/17 - 06/30/18	130,916
Police Athletic League of Jacksonville, Inc.	07/01/17 - 06/30/18	36,728
Full Service Schools:		
Children's Home Society - Full Service Schools Plus	07/01/17 - 06/30/18	321,000
Child Guidance Center, Inc. - Englewood Family Resource Center	07/01/17 - 06/30/18	150,000
Child Guidance Center, Inc. - Sandalwood Family Resource Center	07/01/17 - 06/30/18	206,250
Daniel Memorial - Beaches Family Resource Center	07/01/17 - 06/30/18	150,000
Daniel Memorial - Greater Springfield Family Resource Center	07/01/17 - 06/30/18	150,000
Daniel Memorial - James Weldon Johnson Family Resource Center	07/01/17 - 06/30/18	150,000
Jewish Family & Community - Arlington Family Resource Center	07/01/17 -	

	06/30/18	150,000	
Total		**$ 8,172,236**	
3.) Other Programs - Maintain Service Level Funding for 6 months:			
Edward Waters College - New Town Success Zone	10/01/17 - 05/31/18	55,619	74,159
Mental Health:			
Child Guidance Center - Outpatient Mental Health Therapy	10/01/17 - 05/31/18	89,803	119,737
Northwest Behavioral Health Service - Children's Outpatient Mental Health Therapy	10/01/17 - 05/31/18	48,747	64,996
Mentoring:			
Big Brothers Big Sisters of NE FL - BIG in Communities & Sites	10/01/17 - 05/31/18	147,024	196,032
Goodwill - Take Stock in Children	10/01/17 - 05/31/18	75,000	100,000
Independent Living Resource Center - Ready to Achieve Mentoring	10/01/17 - 05/31/18	22,309	29,745
Family Support Services - Mentors Matter	10/01/17 - 05/31/18	39,140	52,187
Boys and Girls Club of NE FL (formerly The Bridge) - Tipping the Scales	10/01/17 - 05/31/18	30,172	40,229
Special Needs & Other:			
DLC Nurse and Learn, Inc. - Extended Care	10/01/17 - 05/31/18	152,294	203,059
Hope Haven Children's Clinic and Family Center - BASICS	10/01/17 - 05/31/18	60,000	80,000
New Heights of Northeast Florida, Inc. - Respite Care/Children's Services	10/01/17 - 05/31/18	60,050	80,067
Daniel Memorial - Project Prepare	10/01/17 - 05/31/18	30,000	40,000
PACE Center for Girls, Inc. - Drop Out Prevention & Support Services	10/01/17 - 05/31/18	90,000	120,000

Youth Crisis Center, Inc. - Family Connection	10/01/17 - 05/31/18	45,250	60,333
Sulzbacher Center - Developmental Services for Homeless Children	10/01/17 - 05/31/18	22,180	29,573
Boys and Girls Club of Northeast Florida - Bridger Connection 1	10/01/17 - 05/31/18	125,000	166,667
Early Learning:			
Episcopal Children's Services - COACH JAX!	10/01/17 - 05/31/18	836,457	1,115,276
Early Learning Coalition - Childcare MATCH	10/01/17 - 05/31/18	312,500	416,667
Early Learning Coalition - Social Emotional Screening	10/01/17 - 05/31/18	92,612	123,483
Total		**$ 2,334,157**	**$ 3,112,209**
Total - Subfund - 191 Program Funding		**$ 11,752,893**	**$ 12,530,945**

Subfund - 019 Program Funding Above the Line

3.) Other Programs - Maintain Service Level Funding for 6 months (Journey subfund 019):

Boys and Girls Club of NE FL - Extended Hours for Teens	10/01/17 - 05/31/18	46,667	62,222
Don't Miss a Beat - OST Teens	10/01/17 - 05/31/18	44,670	59,560
Fresh Ministries - Fresh Futures	10/01/17 - 05/31/18	57,020	76,027
Girl Scouts of Gateway Council, Inc. - Get Real! Mentoring	10/01/17 - 05/31/18	39,909	53,212
Groundworks, Jacksonville - Green Team	10/01/17 - 05/31/18	45,085	60,113
Jacksonville Zoo - Zoo Teens	10/01/17 - 05/31/18	57,740	76,987

Police Athletic League - Youth Director's Council	10/01/17 - 05/31/18	17,110	22,813
Wayman Community Development Corp - Hoops for Hope	10/01/17 - 05/31/18	50,000	66,667
YMCA of Florida's First Coast - Youth in Government	10/01/17 - 05/31/18	30,293	40,390
Daniel - Juvenile Justice Intervention	10/01/17 - 05/31/18	160,800	214,400
Early Learning - Enhanced Childcare	10/01/17 - 05/31/18	253,750	338,333
Total - Subfund - 019 Program Funding		**$ 803,043**	**$ 1,070,724**
Total Recommended Above the Line - Subfunds 191 & 019		**$ 12,555,936**	**$ 13,601,669**

SUBJECT: Juvenile Intervention Program Services

BID # ESC-0525-16 **OPEN DATE: 9/28/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – From date of executed contract through September 30, 2017 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 85 **NUMBER RECEIVED: 6** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the Contract listed below and to unencumber the funding not needed for the remainder of fiscal year 2017. The amended not to exceed expenditure amount is $212,600.00.

Daniel Memorial, Inc. - $212,600.00 ($321,600.00 decrease by $109,000.00)

Funding Source: JCOD019JCP-08201 - To be executed by formal amendment through the Office of General Counsel

Attachments: Recommendation Memo, Previous Award

ANALYST _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/5/17

Katora Wilkins _____ OTHER _____
Teresa R. Eikhan _____
_____ _____
_____ _____
_____ _____

ACTION OF AWARDING AUTHORITY DATE 6/09/17

MA APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____
Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Juvenile Intervention Program Services

BID # ESC-0525-16 **OPEN DATE: 9/28/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – From date of executed contract through September 30, 2017 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 85 **NUMBER RECEIVED: 6** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Operation Saving Our Children as non-responsive for failure to submit a complete bid proposal in accordance with the specifications.

Recommend approval of award to the highest scoring responsive, responsible bidder, Daniel Memorial, Inc., to provide Juvenile Intervention Program services. Period of service is from date of executed contract through September 30, 2017 in the not to exceed expenditure amount of $321,600.00.

Funding Source: JCOD019JCP-08201 - To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Rejection Letter, Evaluation Matrix and Scores

ANALYST _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/20/16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 10/20/16

MR APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

QWS3270X 9/18/2017 5:07 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 09/18/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 5:07 PM

FISCAL MO/YEAR : 12 2017 CURRENCY CODE :
INDEX CODE : JCOD191RG RESEARCH & GRANT DEVELOPMENT
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	SEPT 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	15,249,050.00	15,249,050.00
EXPENDITURES	289,902.38	10,899,428.31	10,899,428.31
ENCUMBRANCES	36,736.12	3,754,356.20	3,754,356.20
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-326,638.50	595,265.49	595,265.49

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND