SUBJECT: VOICE AND DATA TELECOMMUNICATION SERVICES FOR JACKSONVILLE PUBLIC LIBRARY - (CSPEC)

BID #: ESC-0369-12 **OPEN DATE: 01/04/2012**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – FROM DATE OF AWARD THROUGH JUNE 30, 2015 WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (59) NUMBER RECEIVED: (2) OTHER: (1)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify award from July 1, 2017 through date of award.

Recommend approval to exercise the second (2) of three (3), two (2) year renewal options with AT&T Corporation, to continue providing voice and data services for the Jacksonville Public Library, from date of award through June 30, 2019. The total expenditure requested for this two year period not-to-exceed $552,621.24, with a revised contract expenditure not-to-exceed $1,105,242.48.

Funding to be encumbered from account AFIT531CSCS-04102, to be executed by formal contract amendment through the Office of General Counsel.

ATTACHMENTS: Recommendation Memo; Vendor Letter; Previous Awards

ANALYST: _____
CHELSEY FLEMING

RESPECTFULLY SUBMITTED _____
for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Kenneth Lathrop, Chief Information Officer, Information Technologies Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

TO: Greg Pease, Chief of Procurement Division

THRU: Kenneth Lathrop, Chief of Information Technologies / CIO Kenneth E. Lathrop

JSO 6/28/17

FROM: Michael Rooney, Network & Telecom Infrastructure Manager

DATE: June 28, 2017

RE: **ESC 0369-12 Voice and Data Telecommunication Services for Jacksonville Public Library – (CSPEC)**

The Information Technologies Division of the City of Jacksonville is requesting to enter into the second of three two (2) year renewal options on BID # ESC 0369-12. The purpose of this award is to allow COJ and JPL to take advantage of E-Rate (Federal Appropriation Program for Schools and Libraries) to support voice and data services from AT&T Corporation. This award has consistently provided an appropriation to COJ and JPL for invoiced voice and data services. It is highly recommended that COJ extend this contract to continue receiving E-Rate appropriations for JPL voice and data services.

ITD does not foresee a funding increase needed for this Award based on current history of E-Rate appropriations for Jacksonville Public Library.

ITD Management recommends exercising the second of three (3) two (2) year renewal options for this award.

The not to exceed expenditure amount of $552,621.24 will be required for a two year period of coverage through June 2019.

Funding source will be Index Code: AFIT531CSCS Sub Object: 04102.

Thank you for considering this request.

Cc: Robert Gray, Technology Infrastructure Manager
Tom Ossi, Technology Contract and Records Manager T. Ossi

Attachment: AT&T Corp Renewal Letter

:sj

FINANCE AND ADMINISTRATION DEPARTMENT
214 N. Hogan St. 9th Floor | Jacksonville, FL 32202 | Phone: 904.255.8000 | Fax: 904.232.6932

June 27, 2017

To whom it may concern:

RE: Contract with City of Jacksonville Public Library and AT&T for Voice and Data Services

This is a letter is to inform you that your current contract with AT&T was set to expire June 30, 2017 per Bid # ESC-0369-12. AT&T in working with the City to finalize the extension would like to renew the service for 24 months per RFP ESC-0369-12 which included several 2 year renewal options under the same pricing, terms and conditions. Please exercise the renewal option immediately so we can avoid any interruption in the City of Jacksonville's Public Library voice and data services. AT&T can provide a renewal agreement for voice and data once we confirm you want to exercise the renewal option.

Should your office require any further information, please feel free to contact me at 904-407-2751.

Sincerely,

Chris Wadley

AT&T Account Manager

904-407-2751 office

904-476-3100 cell

Cw3669@att.com

SUBJECT: VOICE AND DATA TELECOMMUNICATION SERVICES FOR JACKSONVILLE PUBLIC LIBRARY - (CSPEC)

BID # ESC-0369-12 **OPEN DATE:** 1/04/2012

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FROM DATE OF AWARD THROUGH JUNE 30, 2015, WITH TWO (2) TWO (2) YEAR RENEWAL OPTIONS

FOR: ITD

BASIS OF AWARD: BIDDER RECEIVING THE HIGHEST SCORE BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 59 **NUMBER RECEIVED:** 2 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Award was approved 1/31/12 for an initial three (3) year term through 6/30/15, with two (2) two (2) year renewal options with AT&T. Recommend approval to amend the award to correct the term of the renewal options to three (3) two (2) year renewal options as originally stated in the specifications.

Recommend approval to ratify the period of service from July 1, 2015 to date of award, and to utilize the first of three (3) two (2) year renewal options with AT&T from date of award through June 30, 2017. No increase is requested to the annual expenditure due to credits received through E-Rate appropriations. Total not to exceed expenditure will remain unchanged in the amount of $552,621.24.

Funding Source: OPIT531CS-04102– To be executed by formal contract amendment #1through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letter and Agreement and Previous Award

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KENNETH LATHROP, INTERIM CHIEF, INFORMATION TECHNOLOGIES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 9-24-15

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9/24/15

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: **VOICE AND DATA TELECOMMUNICATION SERVICES FOR JACKSONVILLE PUBLIC LIBRARY - (CSPEC)**

BID # ESC-0369-12 OPEN DATE: **01/04/2012**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT- FROM DATE OF AWARD THROUGH JUNE 30, 2015, WITH TWO (2) TWO (2) YEAR RENEWAL OPTIONS

FOR: **ITD**

BASIS OF AWARD: **BIDDER RECEIVING THE HIGHEST SCORE BASED ON EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 59 NUMBER RECEIVED: 2 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AWARD TO THE NUMBER ONE RANKED FIRM AT& T COMMUNICATIONS FOR A PERIOD OF THREE (3) YEARS FROM EXECUTION OF THE CONTRACT IN THE NOT TO EXCEED AMOUNT OF $552,621.24.

INITIAL ANNUAL TERM 07/01/2012-06/30/2013 - $184,207.08; SECOND ANNUAL TERM 07/01/2012-06/30/2014 - $184,207.08; THIRD ANNUAL TERM 07/01/2014-06/30/2015 - $184,207.08; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $552,621.24.

ACCOUNT CODE: OPITIT533 AND OPITIT531NTG 04102

ATTACHMENTS: RECOMMENDATION MEMO, SCOPE OF AWARD, AWARD LANGUAGE, ADDENDUMS, BID EVALUATION MATRIX, BID TABULATION SHEET

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED
GREGORY PEASE, ACTING CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **ERIC NAGEL, ACTING DIRECTOR AND CIO, ITD**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 01/26/12

Michael Turner

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 1/31/2012

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION Karen Rawlings

QWS3270X 6/29/2017 12:43 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 06/29/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 12:43 PM

FISCAL MO/YEAR : 09 2017 CURRENCY CODE :
INDEX CODE : AFIT531CSCS INFORMATION TECHNOLOGIES
SUBOBJECT : 04102 TELEPHONE AND TELEGRAPH
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JUNE 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	208.23	2,745,671.17	2,745,671.17
EXPENDITURES	176,723.94	1,246,847.06	1,246,847.06
ENCUMBRANCES	-176,723.94	1,300,090.17	1,300,090.17
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	208.23	198,733.94	198,733.94

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

ESC-0369-12	AT&T Corporation	
1/31/2012	$552,621.24	Award
9/24/2015	$0.00	1st Renewal
PENDING	$552,621.24	2nd Renewal
	$1,105,242.48	**Total Award**