SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19 **OPEN DATE: 10/31/18**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with Compass Group USA, Inc. by and through its Canteen Division by $69,043.23 for actual meals purchased for the period ending September 30, 2019. Total not to exceed expenditure amount is $605,556.30.

Funding Source: JCPS192MS-03421 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

Analyst: _____
Annette Burney

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joe Peppers CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Joe Peppers, CEO
Kids Hope Alliance (KHA)
Tyrica Young, Director of OST Grants
Joyce Watson, Director, KHA Administration
Najera Johnson, Nutrition Services Program Manager

SUBJECT: Request to Amend Award BID SC-0223-19 Community-based Afterschool Meals Program – Canteen Compass Group USA, Inc.

DATE: July 18, 2019

The KHA is requesting that BID #SC-0223-19 for the Community-based Afterschool Meals Program be amended to allow for actual meals purchased and increase the award amount to Compass Group USA, Inc. (Canteen), for Fiscal Year 18/19 in the amount of $69,043.23 bringing the maximum indebtedness from **$536,513.07** to **$605,556.30**, see attached "Revised Amendment to Attachment D, Total Meals Purchased Price Schedule" that reflects the revised quantities and total price of **$605,556.30**.

It is requested that the Award amount be increased to reflect the adjustments because of the change in Meals purchased necessary to meet the needs of youth at each Community-based site.

Funding Authority - Funding will be charged to:

	Award
Index Code: JCPS192MS; Sub-Object: 03421 -	**$ 605,556.30**

Upon approval of this request, the amendment will be executed by formal contract amendment through the Office of General Counsel.

If you need additional information after your review, please contact Joyce Watson at (904) 255-4444 or Najera Johnson at (904) 255-4414.

Thank you for your assistance and consideration of this request.

Attachments: Exhibit 1, Amendment to Attachment D, Price Schedule
Exhibit 2, Prior Procurement Award – SC-0223-19

Cc: Annette Burney, Purchasing Analyst
Tyrica Young, Director, Out of School Time Grants
Najera Johnson, Nutrition Services Program Manager
Heather Bogarty, Nutrition Program Assistant

Canteen Suppers Purchased/ Projected 2018-2019

Site	October	November	December	January	February	March	April	May	August	September
33RD ST PAL	0	0	0	1418	1530	1275	1700	1865	1152	1512
AMERICA'S LITTLE LEADERS	0	0	0	556	684	547	750	265	576	756
ARLINGTON COMMUNITY ACADEMY	0	0	0	1965	2160	1800	2337	1920	0	0
BALIS COMMUNITY CENTER	0	0	0	230	270	225	276	263	144	189
CLANZEL T. BROWN COMMUNITY CENTER	0	0	0	188	234	195	224	189	115.2	151.2
CUBA HUNTER COMMUNITY CENTER	0	0	0	85	35	0	0	0	0	0
DINSMORE COMMUNITY CENTER	0	0	0	261	306	255	394	483	230.4	302.4
DON'T MISS A BEAT @ EDITH BROWN FORD	0	0	0	708	790	648	758	560	432	567
EASTSIDE PAL	0	0	0	715	774	645	860	900	576	756
EMMETT REED COMMUNITY CENTER	0	0	0	77	144	120	124	105	72	94.5
EVENING REPORTING CENTER AT ST. PAUL MBC	0	0	0	173	256	198	286	316	144	189
FATHER H.A.R.B.O.R.ACADEMY	0	0	0	330	450	275	446	374	360	472.5
HENRY T. JONES COMMUNITY CENTER	0	0	0	406	532	450	528	374	317	415.8
JOHNNIE WALKER COMMUNITY CENTER	0	0	0	270	270	225	300	315	216	283.5
JULIAN BARRS COMMUNITY CENTER	0	0	0	308	336	277	339	320	158	207.9
LEGENDS COMMUNITY CENTER	0	0	0	101	92	76	101	105	72	94.5
MALIVAI WASHINGTON KIDS FOUNDTION	0	0	0	1950	2141	1800	2052	1818	1656	2173.5
MALLISON PAL	0	0	0	739	806	673	855	840	576	756
MARY LENA GIBBS COMMUNITY CENTER	0	0	0	300	445	375	446	399	216	283.5
MITCHELL COMMUNITY CENTER	0	0	0	127	144	112	148	134	86.4	113.4
MONUMENT PAL	0	0	0	1333	1530	1240	1615	1780	1152	1512
NFL Yet B&G	0	0	0	1877	2060	1725	2121	2043	1152	1512
RIVER CITY SCIENCE ACADEMY ELEMENTARY	0	0	0	0	0	0	2153	1797	936	1228.5
RIVER CITY SCIENCE ACADEMY MIDDLE HIGH	0	0	0	0	0	0	705	600	331.2	434.7
RIVER CITY SCIENCE ACADEMY INNOVATION	0	0	0	0	0	0	3629	3595	1872	2457
ROBERT F. KENNEDY COMMUNITY CENTER	0	0	0	189	184	162	212	226	129.6	170.1
SANCTUARY ON 8TH ST.	0	0	0	702	756	628	968	955	576	756
TDH 24 Hr. Learning Academy	0	0	0	0	0	0	0	370	259.2	340.2
THE B&G CLUB AT SOUTHWIND VILLAS	0	0	0	526	624	522	628	609	504	661.5
THE B&G CLUB AT THE BRIDGE	0	0	0	2902	2977	2295	3100	2790	2131.2	2797.2
THE CAPENTER'S SHOP	0	0	0	0	0	0	2288	2292	1339.2	1757.7
VICTORY POINT B&G CLUB	0	0	0	1187	1314	1095	1460	1314	950.4	1247.4
VISION FOR EXCELLENCE AT MCGIRTS CREEK	0	0	0	432	721	611	812	779	489.6	642.6
WAYMAN ACADEMY OF THE ARTS	0	0	0	1520	1620	1530	1984	2138	1310.4	1719.9
WESTSIDE COMMUNITY CENTER	0	0	0	85	150	150	200	210	144	189
WOODLAND ACRES B&G CLUB	0	0	0	1085	1425	1215	1605	1260	1051	1379.7
	0	0	0	22,765	25,760	21,344	36,404	34,303	21,427	28,123

Recap	October	November	December	January	February	March	April	May	August	September	Total
Community-based Sites	0	0	0	22,765	15,760	21,344	36,404	34,303	21,427	28,123	190,126
Kosher Meals									320	420	740
Total Meals x Rate of $2.65	$503,834 96										
Kosher Meals x Rate $9 55	$7,067										
	$510,901.96										

Kids Hope Alliance
Projections/Snacks

Site	October	November	December	January	February	March	April	May	August	September
33RD ST PAL	0	0	0	829	900	750	1000	1090	691	907
AMERICA'S LITTLE LEADERS	0	0	0	592	636	528	696	245	461	605
ARLINGTON COMMUNITY ACADEMY	0	0	0	870	915	755	1000	800	0	0
EASTSIDE PAL	0	0	0	533	624	522	700	760	475	624
EVENING REPORTING CENTER AT ST. PAUL MBC	0	0	0	176	256	198	286	316	101	132
MALLISON PAL	0	0	0	395	449	375	500	523	360	473
MONUMENT PAL	0	0	0	687	756	608	840	870	562	737
NFL Yet B&G	0	0	0	997	1060	900	1199	1140	720	945
THE B&G CLUB AT SOUTHWINWIND VILLAS	0	0	0	464	508	422	564	588	403	529
THE B&G CLUB AT THE BRIDGE	0	0	0	1512	1477	900	1183	1020	821	1077
VICTORY POINT B&G CLUB	0	0	0	1060	1170	975	1300	1105	835	1096
VISION FOR EXCELLENCE AT MCGIRTS CREEK	0	0	0	653	721	570	812	779	490	643
WAYMAN ACADEMY OF THE ARTS	0	0	0	826	1332	1395	1900	1878	1267	1663
WOODLAND ACRES B&G CLUB	0	0	0	645	750	630	830	755	576	756
	0	0	0	10239	11554	9528	12810	11869	7762	10187

	October	November	December	January	February	March	April	May	August	September	
Community-based Sites	0	0	0	10239	11554	9528	12810	11869	7762	10187	73948.7

Total Meals	73948.7
Total Purchased x Rate of $1.28	$94,654.34

Revised Attachment D

Kids Hope Alliance

Canteen Amendement Document

Community-Based Afterschool Meals Program

Revised Amendment to Attachement D Price Schedule

Item #	Description of Meal Type	Est. # of Meals		Rate		Total
1	Suppers	190,126	$	2.65	$	503,834.96
2	Evening Snack	73,949	$	1.28	$	94,654.34
3	Kosher Supper	740	$	9.55	$	7,067.00
			Grand Total:		$	605,556.30

Recap		
Current Award Amount	$	536,513.07
Amendment Amount	$	605,556.30
Difference	$	(69,043.23)

SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19 OPEN DATE: 10/31/18

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with Compass Group USA, Inc. by and through its Canteen Division to add kosher food in the increase amount of $1,274.11 ($9.55/meal/day) as outlined in the attached amended price schedule for the period ending September 30, 2019. Total not to exceed expenditure amount is $536,513.07.

Funding Source: JCPS192MS-03421 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Quote and Previous Award

Analyst: Annette Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joe Peppers CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 5/23/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 5/23/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19 OPEN DATE: 10/31/18

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder, Compass Group USA, Inc. by and through its Canteen Division. Period of service is from date of award through September 30, 2019 with two (2) one (1) year renewal options. Total not to exceed expenditure amount is $535,238.96.

Funding Source: JCPS192MS-03421 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Amended Tabulation, Terms and Conditions and Scope

Analyst: _____ Annette Burney

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joe Peppers CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 12/06/18

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 12/06/18

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007