SUBJECT: HAZARDOUS TREE SERVICES, TREE PRUNING AND RIGHT-OF-WAY ENCROACHMENT CLEARING

BID #: CP-0238-17 **OPEN DATE:** 9/20/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: (42) NUMBER RECEIVED: (1) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second renewal option with Lewis Tree Service, Inc., (contract #10053-01) in the annual expenditure amount of $861,807.79. This reflects the 1.1% increase to the contract unit prices for all items, per Consumer Price Index for all Urban Consumers-South Region (Series CUUR0300SAO) from June 2018 through June 2019, as required in Section 31.44 of bid specifications. This results in an overall increase of $8,532.75 to the bid price. Period of Service will be from October 25, 2019 through October 24, 2020, with one (1) renewal option remaining. Total award amount not-to-exceed $5,091,803.83.

This award is to be funded by account(s): PWML011TR-03410; PWML15F-04904; PWML461TR-03410; PWML011-03410; PWML1L2PPTR-03410 to be executed Purchase Order(s).

Attachments: Recommendation Memo, Vendor Letter, CPI Information, Section 31.44, Previous Award(s)

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2019. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event funds are appropriated.

ANALYST: Marilyn Laidler **RESPECTFULLY SUBMITTED** Greg Pease

MARILYN LAIDLER

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

---

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Mowing & Landscape Maintenance Division
609 St. Johns Bluff Road North
Jacksonville, FL 32225
(904) 472-2910
www.coj.net

ONE CITY ONE JACKSONVILLE

TO: Greg Pease, Division Chief
Procurement Division

THRU: John Pappas, Director
Public Works Department

FROM: Dave McDaniel, Division Chief
Mowing and Landscape Maintenance Division

DATE: July 12, 2019

SUBJECT: Second Renewal & Increase Request – Hazardous Tree Services, Tree Pruning and Right-of-Way Encroachment Clearing

Bid Number:	CP-0238-17
Master Blanket:	8A01798
Contractor:	Lewis Tree Service, Inc.
Increase Amount:	$861,807.79

The Mowing and Landscape Maintenance Division of the Department of Public Works respectfully requests approval to exercise the second of three renewal options with Lewis Tree Service, Inc. for continued services beginning October 26, 2019 through October 25, 2020. In addition to the renewal, Lewis Tree Service, Inc. is requesting an increase of 1.1% to the contract unit prices for all the items listed in Bid No. CP-0238-17. The percentage increase is in accordance with the Consumer Price Index for all Urban Consumers-South Region (Series CUUR0300SAO) from June 2018 through June 2019, as required in Section 31.44 of Bid No. CP-0238-17. (Reference the attached CPI News Release dated July 11, 2019) This requested increase results in an overall increase of $8,532.75 to the bid price.

The amount requested for this second renewal period (including the CPI increase) is $861,807.79. The current not-to-exceed limit is $4,229,996.04. The new not-to-exceed cumulative limit will be $5,091,803.83.

Funds will be encumbered by a release from Master Blanket No. 8A01798 using accounts PWML011TR-03410, PWML15F-04904, PWML461TR-03410, ~~PWMLMOW~~-03410 and PWML1L2PPTR-03410.
PWMLOI

Please find the attached letter dated June 4, 2019 from Lewis Tree Service, Inc. stating their desire to exercise the second renewal option and request for a unit price adjustment.

Equal Business Opportunity Program: Participation Percentage Plan for JSEB – Fifteen (15) Percent

Should you have any questions or require additional information concerning this request, please contact Richard Leon at 255-4324.

Cc: Marilyn Laidler, Purchasing Analyst, Procurement Division, Richard Leon, Urban Forestry Manager
Attachment(s): Agreement Letter - Lewis Tree Service, Inc. and CPI News Release

LEWIS
TREE SERVICE

June 4, 2019

The City of Jacksonville
609 St. John's Bluff Road, North
Jacksonville, FL 32225

RE: FY20 Renewal Request - Hazardous Tree Services, Tree Pruning and Right-of-Way Encroachment Clearing Program under Bid Number CP-0238-17

Mr. John Tyson,

Lewis Tree Service, Inc. is in acceptance of exercising the second renewal option under above subject. In addition, Lewis Tree Service, Inc. is requesting a unit price increase to all unit prices in accordance with the Consumer Price Index for all Urban Consumers-South Region from June 2018 to June 2019 as defined in Section 31.44 of the Contract.

We are requesting a price increase to retain qualified tree trimmers and removal specialists for the City of Jacksonville. The cost associated with equipment repairs and preventative maintenance has contributed to our request.

Please sign and return a copy. Should you have any questions, please do not hesitate to contact Rocky Robinson, Division Manager, at 941-662-7391.

Acceptance of Amendment #6:

City of Jacksonville will remain in compliance with the Terms and Conditions of the Contract # 10053-01 between Lewis Tree Service, Inc. and City of Jacksonville for the duration of this Amendment.

Signature

Date

Print Name and Title

06/04/19

Bernard J Kelly, VP

NEWS RELEASE
BUREAU OF LABOR STATISTICS
U.S. DEPARTMENT OF LABOR

For Release: Thursday, July 11, 2019

19-1286-ATL

SOUTHEAST INFORMATION OFFICE: Atlanta, Ga
Technical information (404) 893-4222 BLSInfoAtlanta@bls.gov www.bls.gov/regions/southeast
Media contact (404) 893-4220

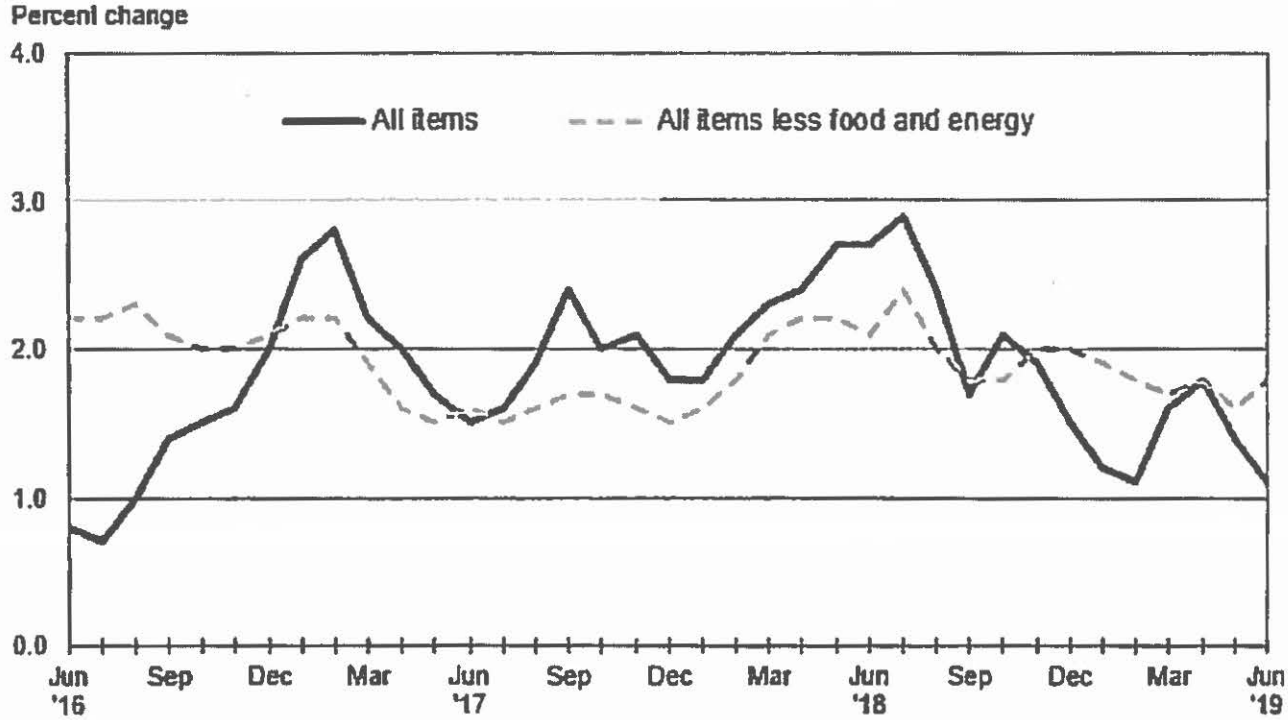
Consumer Price Index, South Region – June 2019

Prices in the South down 0.1 percent over the month; up 1.1 percent over the year

The Consumer Price Index for All Urban Consumers (CPI-U) for the South declined 0.1 percent in June, the U.S. Bureau of Labor Statistics reported today. The energy index fell 2.5 percent and the food index edged down 0.2 percent from May to June. Since May, the all items less food and energy index edged up 0.2 percent. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes reflect the impact of seasonal influences.)

The all items CPI-U for the South increased 1.1 percent from June 2018 to June 2019. Over the year, the all items less food and energy index advanced 1.8 percent and the food index rose 1.6 percent. The energy index declined 5.4 percent over the 12-month period. (See chart 1 and table 1.)

Chart 1. Over-the-year percent change in CPI-U, South region, June 2016–June 2019



Source: U.S. Bureau of Labor Statistics.

Food
The food index edged down 0.2 percent in June, reflecting a 0.6-percent decline in the food at home index. The food away from home index rose 0.4 percent in June.

The food index advanced 1.6 percent since June 2018, led by a 3.2-percent increase in the food away from home index. The food at home index edged up 0.3 percent over the 12-month period.

Energy
The energy index fell 2.5 percent in June, reflecting a 6.1-percent decline in the gasoline index. The electricity index increased 2.3 percent over the month, while the utility (piped) gas service index was little changed from May, up 0.1 percent in June.

The energy index was down 5.4 percent for the 12 months ending June 2019, a reflection of declines in the gasoline (-9.4 percent), electricity (-0.4 percent), and the utility (piped) gas service (-1.4 percent) indexes.

All items less food and energy
The index for all items less food and energy edged up 0.2 percent in June. Several categories recorded increases, most notably shelter (0.4 percent), household furnishings and operations (1.6 percent), and used cars and trucks (1.4 percent). In contrast, apparel (-1.5 percent) and recreation (-0.5 percent) were among the indexes that declined from May to June.

Since June 2018, the index for all items less food and energy advanced 1.8 percent, reflecting a 3.3-percent increase in the shelter index.

Geographic divisions
Additional price indexes are now available for the three divisions of the South. From May to June, the all items CPI-U edged down 0.2 percent in the South Atlantic division. The all items index in the West South Central division was slightly changed from May, up 0.1 percent in June. In the East South Central division, the all items index was unchanged over the month.

Over the year, the all items index advanced 1.6 percent in the South Atlantic division. Since June 2018, the all items index rose 0.7 percent in the West South Central division and edged up 0.3 percent in the East South Central division.

Table A. South region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

Month	2015		2016		2017		2018		2019	
	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January	-0.7	-0.4	0.0	1.2	0.5	2.6	0.5	1.8	0.2	1.2
February	0.5	-0.3	0.1	0.7	0.2	2.8	0.6	2.1	0.5	1.1
March	0.6	-0.3	0.6	0.7	0.0	2.2	0.2	2.3	0.7	1.6
April	0.3	-0.6	0.4	0.9	0.2	2.0	0.4	2.4	0.5	1.8
May	0.4	-0.4	0.4	0.9	0.0	1.7	0.3	2.7	-0.1	1.4
June	0.5	-0.1	0.4	0.8	0.2	1.5	0.2	2.7	-0.1	1.1
July	-0.1	-0.1	-0.2	0.7	-0.2	1.6	0.0	2.9		
August	-0.2	-0.2	0.1	1.0	0.4	1.9	-0.1	2.4		
September	-0.2	-0.4	0.2	1.4	0.7	2.4	0.0	1.7		
October	0.0	-0.1	0.1	1.5	-0.2	2.0	0.2	2.1		
November	-0.2	0.3	-0.1	1.6	-0.1	2.1	-0.3	1.9		
December	-0.4	0.5	0.1	2.0	-0.1	1.8	-0.5	1.5		

The Consumer Price Index for July 2019 is scheduled to be released on Tuesday, August 13, 2019.

Technical Note

The Consumer Price Index (CPI) is a measure of the average change in prices over time in a fixed market basket of goods and services. The Bureau of Labor Statistics publishes CPIs for two population groups: (1) a CPI for All Urban Consumers (CPI-U) which covers approximately 93 percent of the total population and (2) a CPI for Urban Wage Earners and Clerical Workers (CPI-W) which covers 29 percent of the total population. The CPI-U includes, in addition to wage earners and clerical workers, groups such as professional, managerial, and technical workers, the self-employed, short-term workers, the unemployed, and retirees and others not in the labor force.

The CPI is based on prices of food, clothing, shelter, and fuels, transportation fares, charges for doctors' and dentists' services, drugs, and the other goods and services that people buy for day-to-day living. Each month, prices are collected in 75 urban areas across the country from about 5,000 housing units and approximately 22,000 retail establishments—department stores, supermarkets, hospitals, filling stations, and other types of stores and service establishments. All taxes directly associated with the purchase and use of items are included in the index.

The index measures price changes from a designated reference date (1982-84) that equals 100.0. An increase of 16.5 percent, for example, is shown as 116.5. This change can also be expressed in dollars as follows: the price of a base period "market basket" of goods and services in the CPI has risen from $10 in 1982-84 to $11.65. For further details see the CPI home page on the Internet at www.bls.gov/cpi and the BLS Handbook of Methods, Chapter 17, The Consumer Price Index, available on the Internet at www.bls.gov/opub/hom/pdf/homch17.pdf.

In calculating the index, price changes for the various items in each location are averaged together with weights that represent their importance in the spending of the appropriate population group. Local data are then combined to obtain a U.S. city average. Because the sample size of a local area is smaller, the local area index is subject to substantially more sampling and other measurement error than the national index. In addition, local indexes are not adjusted for seasonal influences. As a result, local area indexes show greater volatility than the national index, although their long-term trends are quite similar. **NOTE: Area indexes do not measure differences in the level of prices between cities; they only measure the average change in prices for each area since the base period.**

The **South region** is comprised of Alabama, Arkansas, Delaware, District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

Information in this release will be made available to sensory impaired individuals upon request. Voice phone: (202) 691-5200; Federal Relay Service: (800) 877-8339.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods South (1982-84=100 unless otherwise noted)

Item and Group	Indexes			Percent change from-		
	Apr 2019	May 2019	Jun 2019	Jun. 2018	Apr 2019	May 2019
Expenditure category						
All items	246.847	246.667	246.515	1.1	-0.1	-0.1
All items (December 1977=100)	400.419	400.128	399.882	-	-	-
Food and beverages	255.061	254.705	254.350	1.7	-0.3	-0.1
Food	256.387	255.978	255.594	1.6	-0.3	-0.2
Food at home	240.477	239.622	238.216	0.3	-0.9	-0.6
Cereal and bakery products	280.806	280.568	280.509	0.9	-0.1	0.0
Meats, poultry, fish, and eggs	242.725	243.770	242.066	-0.6	-0.3	-0.7
Dairy and related products	221.183	219.780	220.435	1.0	-0.3	0.3
Fruits and vegetables	293.617	287.366	282.523	-0.4	-3.8	-1.7
Nonalcoholic beverages and beverage materials	169.856	169.855	166.934	1.8	-1.7	-1.7
Other food at home	210.464	210.338	210.788	0.3	0.2	0.2
Food away from home	282.804	283.012	284.053	3.2	0.4	0.4
Alcoholic beverages	236.128	236.554	236.610	2.1	0.2	0.0
Housing	242.715	243.136	244.805	2.8	0.9	0.7
Shelter	280.555	281.372	282.573	3.3	0.7	0.4
Rent of primary residence	293.032	293.788	294.996	3.5	0.7	0.4
Owners' equiv. rent of residences(1)	282.154	282.696	283.865	3.2	0.6	0.4
Owners' equiv. rent of primary residence(1)	282.153	282.698	283.870	3.2	0.6	0.4
Fuels and utilities	236.765	236.775	240.276	-0.1	1.5	1.5
Household energy	189.722	189.698	193.370	-0.7	1.9	1.9
Energy services	189.806	189.793	193.668	-0.5	2.0	2.0
Electricity	187.991	188.298	192.670	-0.4	2.5	2.3
Utility (piped) gas service	186.107	183.880	183.978	-1.4	-1.1	0.1
Household furnishings and operations	124.156	123.579	125.599	3.1	1.2	1.6
Apparel	136.487	135.596	133.527	-3.1	-2.2	-1.5
Transportation	214.361	213.605	210.716	-1.9	-1.7	-1.4
Private transportation	213.339	212.324	209.434	-2.0	-1.8	-1.4
New and used motor vehicles(2)	102.708	101.927	102.289	0.5	-0.4	0.4
New vehicles	154.906	154.037	153.715	0.7	-0.8	-0.2
New cars and trucks(2)(3)	105.467	104.876	104.643	0.7	-0.8	-0.2
New cars(3)	154.950	153.797	153.831	1.3	-0.7	0.0
Used cars and trucks	141.706	139.834	141.785	0.8	0.1	1.4
Motor fuel	234.413	234.131	219.998	-5.3	-6.1	-6.0
Gasoline (all types)	233.301	232.977	218.734	-5.4	-6.2	-6.1
Unleaded regular(3)	227.884	227.542	213.270	-5.6	-6.4	-6.3
Unleaded midgrade(3)(4)	256.958	256.452	242.758	-8.2	-5.5	-5.3
Unleaded premium(3)	253.801	253.724	241.315	-7.3	-4.9	-4.9
Motor vehicle insurance(5)	949.752	944.421	948.277	0.7	-0.2	0.4
Medical care	470.483	471.203	470.823	0.9	0.1	-0.1
Medical care commodities	357.944	357.919	355.674	-4.6	-0.6	-0.6
Medical care services	508.458	509.438	509.713	2.3	0.2	0.1
Professional services	366.274	366.107	366.162	0.1	0.0	0.0
Recreation(2)	121.906	120.480	119.903	1.7	-1.6	-0.5
Education and communication(2)	132.496	132.605	132.851	0.3	0.3	0.2
Tuition, other school fees, and child care(5)	1,330.655	1,332.079	1,334.325	2.7	0.3	0.2
Other goods and services	428.586	429.763	429.206	0.6	0.1	-0.1
Commodity and service group						
All items	246.847	246.667	246.515	1.1	-0.1	-0.1

Note: See footnotes at end of table.

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): Indexes and percent changes for selected periods South (1982-84=100 unless otherwise noted) - Continued

Item and Group	Indexes			Percent change from-		
	Apr. 2019	May 2019	Jun. 2019	Jun 2018	Apr. 2019	May 2019
Commodities	186.863	185.256	184.721	-0.8	-1.1	-0.8
Commodities less food and beverages	154.428	153.763	151.894	-2.2	-1.6	-1.2
Nondurables less food and beverages	204.815	204.604	199.459	-4.5	-2.6	-2.5
Nondurables less food, beverages, and apparel	246.911	247.045	240.140	-4.9	-2.7	-2.8
Durables	108.713	107.825	108.178	0.6	-0.5	0.3
Services	307.121	307.399	308.723	2.4	0.5	0.4
Rent of shelter(1)	288.109	288.952	290.195	3.3	0.7	0.4
Transportation services	360.450	360.953	361.128	0.6	0.2	0.0
Other services	346.329	345.063	344.677	1.4	-0.5	-0.1
Special aggregate indexes						
All items less medical care	234.628	234.404	234.265	1.2	-0.2	-0.1
All items less food	245.120	244.975	244.857	1.0	-0.1	0.0
All items less shelter	234.716	234.159	233.494	0.2	-0.5	-0.3
Commodities less food	156.959	156.315	154.478	-2.0	-1.6	-1.2
Nondurables	228.733	228.455	225.494	-1.4	-1.4	-1.3
Nondurables less food	206.390	206.212	201.337	-4.1	-2.4	-2.4
Nondurables less food and apparel	244.878	245.034	238.702	-4.4	-2.5	-2.6
Services less rent of shelter(1)	340.656	340.259	341.725	1.5	0.3	0.4
Services less medical care services	288.971	289.193	290.585	2.4	0.6	0.5
Energy	206.745	206.597	201.518	-5.4	-2.5	-2.5
All items less energy	252.140	251.957	252.362	1.8	0.1	0.2
All items less food and energy	251.812	251.666	252.205	1.8	0.2	0.2
Commodities less food and energy commodities	147.543	146.842	146.715	-0.4	-0.6	-0.1
Energy commodities	238.169	237.877	223.645	-9.2	-6.1	-6.0
Services less energy services	319.531	319.841	320.880	2.6	0.4	0.3

Footnotes
(1) Indexes on a December 1982=100 base.
(2) Indexes on a December 1997=100 base.
(3) Special index based on a substantially smaller sample.
(4) Indexes on a December 1993=100 base.
(5) Indexes on a December 1977=100 base.
- Data not available.
Regions defined as the four Census regions. South includes Alabama, Arkansas, Delaware, District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia

SUBJECT: HAZARDOUS TREE SERVICES, TREE PRUNING AND RIGHT-OF-WAY ENCROACHMENT CLEARING

BID #: CP-0238-17 OPEN DATE: 9/20/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: (42) NUMBER RECEIVED: (1) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 10/26/17 to Lewis Tree Service, Inc. (contract #10053-01), in the amount of $830,842.30; Increase approved on 01/11/18 in the amount of $960,678.70; 1st Renewal option awarded on 08/2/18 in the amount of $853,275.04; Award approved for negotiated billing rates emergency work on 08/09/18; Increased on 11/08/18 in the amount of $985,000.00; Increased on 02/14/19 in the amount of $300,000.00.

Recommend approval to increase award with Lewis Tree Services, Inc., in the amount of $300,000.00. Total revised annual expenditure amount not-to-exceed $4,229,996.04.

This award is to be funded by various PWML accounts and processed by individual Purchase Order(s).

Attachments: Recommendation Memo, Previous Award(s)

ANALYST: Marilyn Laidler RESPECTFULLY SUBMITTED
MARILYN LAIDLER
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 4/25/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 4/25/19

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: HAZARDOUS TREE SERVICES, TREE PRUNING AND RIGHT-OF-WAY ENCROACHMENT CLEARING

BID #: CP-0238-17 OPEN DATE: 9/20/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: (42) NUMBER RECEIVED: (1) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 10/26/17 to Lewis Tree Service, Inc. (contract #10053-01), in the amount of $830,842.30; Increase approved on 01/11/18 in the amount of $960,678.70, 1st Renewal option awarded on 08/2/18 in the amount of $853,275.04; Award approved for negotiated billing rates emergency work on 08/09/18; Increased on 11/08/18 in the amount of $985,000.00.

Recommend approval to increase award with Lewis Tree Services, Inc., in the amount of $300,000.00, for the tree replacement program via Ordinance 2018-775. Total revised annual expenditure amount not-to-exceed $3,929,996.04.

This award is to be funded by various PWML accounts and processed by individual Purchase Order(s).

Attachments: Recommendation Memo, Previous Award(s), Ordinance 2018-775

ANALYST: Marilyn Laidler MARILYN LAIDLER RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 2/14/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 2/14/19

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam Moussa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: HAZARDOUS TREE SERVICES, TREE PRUNING AND RIGHT-OF-WAY ENCROACHMENT CLEARING

BID #: CP-0238-17 OPEN DATE: 9/20/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: (42) NUMBER RECEIVED: (1) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 10/26/17 to Lewis Tree Service, Inc. (contract #10053-01), in the amount of $830,842.30; increase approved on 01/11/18 in the amount of $950,878.70; 1st Renewal option awarded on 06/2/18 in the amount of $853,275.04; Award approved for negotiated billing rates emergency work on 08/09/18.

Recommend approval to increase award with Lewis Tree Services, Inc., in the amount of $985,000.00, for tree services and any emergency tree services that may arise during fiscal year 19. Total revised annual expenditure amount not-to-exceed $3,629,996.04.

This award is to be funded by various PWML accounts and processed by individual Purchase Order(s).

Attachments: Recommendation Memo, Previous Award(s)

ANALYST: Marilyn Laidler MARILYN LAIDLER RESPECTFULLY SUBMITTED Greg Pease GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE 11/08/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 11/08/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Sam E. Sloura

Sam E. Sloura
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: HAZARDOUS TREE SERVICES, TREE PRUNING AND RIGHT-OF-WAY ENCROACHMENT CLEARING

BID #: CP-0236-17 OPEN DATE: 9/20/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: (42) NUMBER RECEIVED: (1) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 10/26/17 to Lewis Tree Service, Inc. (contract #10053-01), in the amount of $630,842.30; increase approved on 01/11/18 in the amount of $660,878.70; 1st Renewal option awarded on 08/2/18 in the amount of $853,275.04.

Recommend approval of award to incorporate the negotiated billing rates for emergency work after major storms or other significant disasters, in accordance with Section 31.52 A, 2, c., "Billing Rates: The City and the contractor will negotiate the labor and equipment billing rate for external crews after the execution of the contract." All other terms and conditions shall remain unchanged.

To be executed by formal contract amendment through Office of General Counsel.

Attachments: Recommendation Memo, Amendment to Agreement, Addendums 1-4, Previous Award(s)

ANALYST: for MARILYN LAIDLER RESPECTFULLY SUBMITTED for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/09/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/09/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: HAZARDOUS TREE SERVICES, TREE PRUNING AND RIGHT-OF-WAY ENCROACHMENT CLEARING

BID #: CP-0238-17 OPEN DATE: 9/20/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER.

NUMBER OF BIDS INVITED: (42) NUMBER RECEIVED: (1) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 10/25/17 to Lewis Tree Service, Inc., in the amount of $530,842.30; increase approved on 01/11/18 in the amount of $560,878.70.

Recommend approval to utilize the first renewal option with Lewis Tree Service, Inc., in the annual expenditure amount of $853,275.04. This reflects the 2.7% increase to the contract unit prices for all items, per Consumer Price Index for all Urban Consumers-South Region (Series CUUR0300SA0) from June 2017 through June 2018, as required in Section 31.44 of bid specifications. This results in an overall increase of $22,402.74 to the base bid price. Period of Service will be from October 25, 2019 through October 25, 2019, with two (2) renewal options remaining. Total award amount not-to-exceed $2,644,956.04.

Funding for this award to be encumbered by account(s): PWML011TR-03410; PWML15F-04304; PWML461TR-03410 to be executed by Purchase Order(s).

Attachments: Recommendation Memo, Vendor Letter, CPI Information, Section 31.44, Previous Award(s)

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2018. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ANALYST: Marilyn Waidler MARILYN WAIDLER RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/02/18

Teresa R. Eilbert

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/02/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mouss
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: HAZARDOUS TREE SERVICES, TREE PRUNING AND RIGHT-OF-WAY ENCROACHMENT CLEARING

BID #: CP-0238-17 OPEN DATE: 9/20/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER.

NUMBER OF BIDS INVITED: (42) NUMBER RECEIVED: (1) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 10/26/17 to Lewis Tree Service, Inc., in the amount of $830,842.30.

Recommend approval to increase award with Lewis Tree Service, Inc., in the amount of $950,878.70, for tree services and any emergency tree services that may arise during the fiscal year, total revised annual expenditure not to exceed $1,781,721.00.

Funding will be encumbered by issuance of individual purchase orders under master blanket using various PWM accounts.

Attachments: Recommendation Memo, Previous Award

ANALYST: MARILYN LAIDLER RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAO COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 01/11/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 1/11/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Chief Administrative Officer
For Miami-Dade County
Under Authority of
Executive Order No. 2015-05

SUBJECT: HAZARDOUS TREE SERVICES, TREE PRUNING AND RIGHT-OF-WAY ENCROACHMENT CLEARING

BID #: CP-0238-17 OPEN DATE: 9/7/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER.

NUMBER OF BIDS INVITED: (12) NUMBER RECEIVED: (1) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder, Lewis Tree Service, Inc. Period of service is for one (1) year from date of award. Total expenditure amount is $150,842.50.

This award to be funded by the following accounts on an as-needed basis and to be encumbered by purchase order: PWML011TR-03410; PWML157-03304; PWML461TR-03410; PWML1L2PFTR-03410

Attachments: Respondent Price Matrix, Tabulation, Terms & Conditions, Scope of Work

ANALYST: Annette Burney RESPECTFULLY SUBMITTED GREGORY TEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GEAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE 10/26/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/26/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Nauen
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

6. Stump Grinding
   a. One pickup truck and walk-behind stump grinder
   b. One stump grinder operator

31.43 CONTRACT AVAILABLE TO OTHER CITY DEPARTMENTS AND AGENCIES

This Contract may be utilized or "Piggybacked," by other City Agencies, Departments, Authorities, and other municipalities in Duval County using the unit prices established in the contract, and as amended, for each type of work.

31.44 UNIT PRICE ADJUSTMENTS

A. The Contract may be extended three (3) times for a period of one (1) year each by mutual agreement of both parties. Submitted bid prices for services shall remain firm against any increase for a period of one (1) calendar year from the award of contract.

B. The Contractor may submit a written request to increase the unit prices before each contract renewal, if the request is received by certified letter at least 30 days before the completion of the previous one year contract period. The City may agree to the price increase or choose to terminate the contract. The price increase request may cover all or some of the contract bid items.

C. The Contractor's request for a price increase will be based solely upon the percentage change of the Consumer Price Index for all Urban Consumers-South Region All Items, (Series CUUR0300SAO). The June CPI of the current year compared to the June CPI of the previous year will be used to determine the amount of the increase. The City reserves the right to decline any price increase request.

D. If the City agrees to the requested price increases, the new adjusted Contract Unit Prices will be calculated using the Contract Unit Prices of the previous year's contract or contract renewal and adjusting them by the amount of the submitted CPI.

31.45 UNIT PRICE EXCLUSIONS

A. The contract unit price proposal shall not apply to the following conditions:
   1. Trees with a DBH greater than 54 inches.
   2. Tree or stumps filled with concrete.
   3. Trees growing within City owned or controlled drainage ditches.
   4. Trees growing in locations not accessible to vehicles required by the Contract.

B. The Urban Forester, on a case by case basis, will either request from the Contractor a price proposal for this work or may request that the work be completed using the hourly rate established in the Contract.

31.46 MAINTENANCE OF TRAFFIC

A. Scope of Work: Provide and maintain all necessary signing, barricades and other approved traffic control devices for the maintenance of vehicular and pedestrian traffic within the limits of each work site and on adjacent roadways and sidewalks during the work effort at each site.

B. General Requirements: Maintenance of Traffic shall conform to all local, State, and Federal regulations and shall comply with the guidelines and requirements of the City of Jacksonville

QWS3270X 7/19/2019 2:11 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/19/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 2:11 PM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : PWML011TR TREE MAINTENANCE
SUBOBJECT : 03410 CONTRACTUAL SERVICES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	1,129,000.00	1,129,000.00
EXPENDITURES	33,818.51	1,048,274.32	1,048,274.32
ENCUMBRANCES	-33,818.51	80,725.68	80,725.68
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	.00	.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 7/19/2019 2:11 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/19/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 2:11 PM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : PWML15F TREE MAINTENANCE
SUBOBJECT : 04904 TRUST FUND AUTHORIZED EXPENDITURES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	319,750.00	2,029,391.66
EXPENDITURES	.00	319,459.65	2,027,529.33
ENCUMBRANCES	.00	290.35	290.35
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	.00	1,571.98

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

```
  QWS3270X   7/19/2019  2:11 PM
FAML6350 V5.1              **    NW COJ FAMIS PRODUCTION      **     07/19/2019
LINK TO:                       ACCOUNT SUMMARY INQUIRY                   2:11 PM

FISCAL MO/YEAR  : 10 2019                                CURRENCY CODE :
INDEX CODE      : PWML461TR     STORMWATER TREE MAINTENANCE
SUBOBJECT       : 03410         CONTRACTUAL SERVICES
PROJECT         :
PROJECT DETAIL  :
GRANT           :
GRANT DETAIL    :
USER CODE       :
-------------------------------------------------------------------------------
S                                 JULY 2019    ANNUAL BALANCE ALL YEARS BALANCE
  ESTIMATED REVENUES                    .00               .00               .00
  REVENUES                              .00               .00               .00
    UNREALIZED REVENUES                 .00               .00               .00
  BUDGET                                .00        150,000.00        150,000.00
  EXPENDITURES                     9,166.75         95,278.15         95,278.15
  ENCUMBRANCES                    -9,166.75         54,721.85         54,721.85
  PRE-ENCUMBRANCES                      .00               .00               .00
    REMAINING BALANCE                   .00               .00               .00
F1-HELP      F2-SELECT                 F4-PRIOR     F5-NEXT
                         F9-LINK      F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED
```

QWS3270X 7/19/2019 2:15 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/19/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 2:15 PM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : PWML011 MOWING AND LANDSCAPE MAINTENANCE
SUBOBJECT : 03410 CONTRACTUAL SERVICES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	652,551.70	652,551.70
EXPENDITURES	27,259.92	209,500.93	209,500.93
ENCUMBRANCES	15,314.48	323,386.15	323,386.15
PRE-ENCUMBRANCES	96,938.00	96,938.00	96,938.00
REMAINING BALANCE	-139,512.40	22,726.62	22,726.62

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

```
  QWS3270X   7/19/2019  2:16 PM
FAML6350 V5.1              **    NW COJ FAMIS PRODUCTION      **     07/19/2019
LINK TO:                        ACCOUNT SUMMARY INQUIRY                  2:16 PM

FISCAL MO/YEAR  : 10 2019                                CURRENCY CODE :
INDEX CODE      : PWML1L2PPTR   MOWING &LANDSCAPE-PRIV.PROP TREE REMOVAL
SUBOBJECT       : 03410         CONTRACTUAL SERVICES
PROJECT         :
PROJECT DETAIL  :
GRANT           :
GRANT DETAIL    :
USER CODE       :
-------------------------------------------------------------------------------
S                                 JULY 2019    ANNUAL BALANCE ALL YEARS BALANCE
  ESTIMATED REVENUES                    .00               .00               .00
  REVENUES                              .00               .00               .00
    UNREALIZED REVENUES                 .00               .00               .00
  BUDGET                                .00        374,473.08      1,379,184.45
  EXPENDITURES                    18,644.00        211,735.67        834,467.35
  ENCUMBRANCES                   -22,533.00         29,566.33         30,466.33
  PRE-ENCUMBRANCES                      .00               .00               .00
    REMAINING BALANCE              3,889.00        133,171.08        514,250.77
F1-HELP      F2-SELECT                 F4-PRIOR     F5-NEXT
                        F9-LINK      F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED
```