SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **110** NUMBER RECEIVED: **29** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to decrease the award by $394,340.00 for Afterschool Programs per Exhibit 1 for the period ending June 30, 2020. Total revised expenditure for Afterschool Programs is $8,211,612.00, and the total annual expenditure for Summer Programs will remain unchanged at $2,063,580.00. Total not to exceed expenditure amount is $28,002,205.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191ESOS-08201

Attachments: Recommendation Memo and Previous Awards

ANALYST Marilyn Laird
For Annette Burney

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease,
Chief of Procurement Division

FROM: Joseph Peppers, Chief Executive Director
Kids Hope Alliance (KHA)

CC: Mary Tobin, Chief Operations Officer
Cynthia Nixon, Senior Director of Finance
Joyce Watson, Director of Administration
Kenneth Darity, Director of Out of School Time

SUBJECT: Amendment to Afterschool Programming Continuation Funding FY 2019-20
Second of Two Renewal Options - BID # ESC 0465-17

Index Code: JCOD191ESOS; 08201

DATE: July 11, 2019

Kids Hope Alliance (KHA) respectfully requests approval for the following:

1.) To amend the award for afterschool programming as outlined in Exhibit 1 to decrease the total expenditure by $394,340.00 with a new not to exceed amount of $8,211,612.00.

Changes are reflected in Exhibit 1 for BID ESC 0465-17.

Attachment(s): Exhibit 1, FY 2019-20 Afterschool Programming Recommendations
Cc: Annette Burney, Purchase Analyst

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

BID	Agency Name	Site Name	Site Address	Zip	Number of Days	FY 2019-20 Recommended Seats	FY 2019-20 Cost/Youth	FY2018-2019 (7/1 - 9/30)	Adjustments	FY2019-2020 (10/1 - 6/30)	FY 2019-20 Funding
ESC-0410-17	Jacksonville Arts and Music School, Inc	JAMS	3315 N. Liberty St	32206	179	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Father's H.A.R.B.O.R Academy, Inc.	Father's HARBOR Academy	4519 Beach Boulevard	32207	160	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Girls Incorporated of Jacksonville	Ft. Caroline Elementary	3925 Athore Drive	32277	174	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Girls Incorporated of Jacksonville	Biscayne Elementary	12230 Biscayne Blvd	32218	174	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Girls Incorporated of Jacksonville	Spring Park Elementary	2250 Spring Park Road	32207	174	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Impact Middle	1440 McDuff Ave N	32254	185	220	$ 723	$ 39,778.25		$ 119,334.75	$ 159,113.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Voice Elementary	1440 McDuff Ave N	32254	185	400	$ 740	$ 73,953.00		$ 221,859.00	$ 295,812.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Jacksonville Elementary	2525 W. 1st Street	32254	185	240	$ 734	$ 44,023.25		$ 132,069.75	$ 176,093.00
ESC-0410-17	MaliVai WashingtonKids Foundation, Inc.	TnT (Tennis and Tutoring) Program	1096 West 6th Street	32209	175	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Eastside	1050 Franklin Street	32206	180	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Westside	441 Day Avenue	32254	180	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Monument	3450 Monument Road	32225	180	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Northside	2165 West 33rd Street	32209	180	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0410-17	The Sanctuary of Northeast Florida, Inc.	Sanctuary on 8th Street	120 Eight Street E	32206	170	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Rufus Payne Elementary	6725 Hema Road	32209	162	100	$ 1,594	$ 39,847.00		$ 119,541.00	$ 159,388.00
ESC-0410-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Tiger Academy	6079 Bagley Road	32209	175	120	$ 1,598	$ 47,931.00		$ 143,793.00	$ 191,724.00
ESC-0410-17	Vision for Excellence, Inc.	McGirts Creek	8435 118th Street	32244	179	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
											$ 2,038,130.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0436-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Sallye Mathis Elementary	3501 Winton Drive	32208	180	100	$ 2,887	$ 72,175.00		$ 216,525.00	$ 288,700.00
ESC-0436-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Elementary	1201 University Blvd N.	32211	180	100	$ 2,916	$ 72,900.00		$ 218,700.00	$ 291,600.00
ESC-0436-17	Communities in Schools of Jacksonville, Inc.	Normandy Village Elementary	8257 Herlong Rd	32210	180	100	$ 2,921	$ 73,025.00		$ 219,075.00	$ 292,100.00
ESC-0436-17	Wayman Community Development Corporation	Reynolds Lane Elementary	840 Reynolds Lane	32254	180	80	$ 2,833	$ 56,660.00		$ 169,980.00	$ 226,640.00
											$ 1,099,040.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Victory Point Club	6750 Ramona Blvd	32205	180	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Lake Shore Middle School	2519 Bayview Rd	32210	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	32205	162	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	America's Little Leaders, Inc.	America's Little Leaders	1527 Gandy St	32208	160	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	John Love Elementary	1531 Winthrop St	32206	160	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	SP Livingston Elementary	8711 Newton Road	32216	160	120	$ 1,600	$ 47,999.50		$ 143,998.50	$ 191,998.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Woodland Acres Club	191 Pecan Street	32211	180	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	NFL Youth Education Town Center	555 W 25th Street	32206	180	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	St. Clair Evans Elementary	5443 Moncrief Road	32209	165	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Southwind Villas	1128 Barber St	32209	180	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Annie Morgan Elementary	964 St Clair Street	32254	160	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Ft. Caroline Middle	3787 University Club Blvd	32277	160	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Eugene Butler Middle	900 Acorn Street	32209	160	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	North Shore Elementary	5701 Silver Plaza	32208	165	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	The Bridge Boys and Girls Club	1824 North Pearl Street	32206	162	240	$ 1,600	$ 96,000.00		$ 288,000.00	$ 384,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Community Academy	5900 Fort Caroline Rd	32277	180	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Martin Luther King Elementary	8801 Lake Placid Drive	32208	160	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Susie E. Tolbert Elementary	1925 W 13th, Jacksonville	32209	160	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Beaches Club	820 20th Ave	32250	180	60	$ 1,600	$ 24,000.00		$ 72,000.00	$ 96,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Heights Elementary	1520 Sprinkle Drive	32211	160	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Fort Caroline Elementary	3925 Athore Drive	32277	165	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Rutledge Pearson Elementary	4346 Roanoke Avenue	32208	165	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Hyde Grove Elementary	2056 Lane Ave S.	32210	160	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Long Branch Elementary School	3723 Franklin St	32206	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Woodland Acres Elementary School	328 Bowlan St, Jacksonville	32211	162	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Carter G Woodson Elementary School	2334 Butler Ave	32209	162	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Mayport Middle School	2600 Mayport Rd	32233	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	6084 Morse Ave	32244	162	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Andrew Robinson Elementary	101 W. 12th Street	32206	162	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Lake Forest Elementary School	901 Kennard St	32208	162	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Pickett Elementary School	6305 Old Kings Rd	32254	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Highlands Middle School	10913 Pine Estates Rd E	32218	162	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	JEB Stuart Middle School	4815 Wesconnett Blvd	32210	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Jefferson Davis Middle School	7050 Melvin Rd	32210	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Joseph Stillwell Middle School	7840 Burma Rd	32221	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	George W. Carver Elementary	2854 W. 45th Street	32209	162	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Northwestern Middle School	2100 W 45th St	32209	162	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Ribault Middle School	3610 Ribault Scenic Dr	32208	162	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	32211	162	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Matthew Gilbert Middle School	1424 Franklin St	32206	162	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	S.A. Hull Elementary School	7528 Hull St, Jacksonville	32219	162	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Pinedale Elementary School	4229 Edison Ave	32254	162	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
ESC-0465-17	Cornerstone of Jacksonville, Inc.	Cornerstone - Afterschool	9039 Beach Blvd.	32216	180	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Don't Miss a Beat, Inc.	Don't Miss a Beat - Edith Ford	2839 West Beaver Street	32254	179	40	$ 1,489	$ 14,890.00		$ 44,670.00	$ 59,560.00
ESC-0465-17	Girls Incorporated of Jacksonville	Parkwood Heights Elementary	1709 Lansdowne Avenue	32211	174	60	$ 1,600	$ 24,000.00		$ 72,000.00	$ 96,000.00
ESC-0465-17	Jacksonville Science Festival, Inc.	The Foundation Academy	3675 San Pablo Rd S	32224	160	40	$ 1,415	$ 14,152.50		$ 42,457.50	$ 56,610.00
ESC-0465-17	Teen Leaders of America, Inc. (Uturns)	Sandalwood High School - Each One Teach One	2750 John Prom Blvd	32246	160	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0465-17	The Carpenter's Shop Center, Inc.	The Carpenter Shop Center	1601 University Blvd N	32211	180	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Tiphne Dar'shay Hollis Foundation	Tiphne Dar'shay Hollis Foundation	5013 Broadway Ave	32254	160	40	$ 1,586	$ 15,861.00		$ 47,583.00	$ 63,444.00
ESC-0465-17	Wayman Community Development Corporation	Highlands Elementary	1000 DePaul Drive	32218	162	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	32254	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Wayman Community Development Corporation	Garden City Elementary	2814 Dunn Avenue	32218	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
											$ 8,211,612.00
Exemption	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Southside Middle School	2948 Knights Lane	32216	160	100	$ 1,600	$ 88,128.00	$ (8,128.00)	$ 80,000.00	$ 160,000.00
Exemption	Communities In Schools of Jacksonville, Inc.	Alfred I. duPont Middle School	2710 duPont Ave	32217	162	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
Exemption	Police Athletic League of Jacksonville, Incorporated	Palm Ave Exceptional Student Center	1301 Palm Ave	32254	160	35	$ 3,742	$ 32,742.75		$ 98,228.25	$ 130,971.00
Exemption	Hope Haven Association, Incorporated	Alden Road Exceptional Student Center	11780 Alden Rd.	32246	160	30	$ 5,818	$ 43,638.50		$ 130,915.50	$ 174,554.00
											$ 593,525.00
				Total		7265		$ 3,033,704.75	$ (8,128.00)	$ 8,916,730.25	$ 11,942,307.00

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final renewal options with the contractors listed in Exhibit 1 for Afterschool Programs. Period of service is from July 1, 2019 through June 30, 2020. Total revised expenditure for Afterschool Programs is $8,605,952.00, and the total annual expenditure for Summer Programs will remain unchanged at $2,063,580.00. Total not to exceed expenditure amount is $28,396,545.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191ESOS-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/02/19

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/2/19

MR

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the contractors listed in Exhibit 1 for Summer Programs, with the exception of Southeastern Conference Association of Seventh-Day Adventists, Inc. (Ephesus Jr. Academy). Period of service is from May 1, 2019 through August 31, 2019. Total revised annual expenditure for summer programming is $2,063,580.00, and the total annual expenditure for Afterschool Programs will remain unchanged at $8,307,612.00. Total not to exceed expenditure amount is $19,790,593.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following account: JCOD191SUM-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/04/19

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/4/19

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0485-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 1 for Afterschool Programs in accordance with Ordinance 2018-305-E, which also revises information in the RFP as stated in Exhibit 3. Period of service is from July 1, 2018 through June 30, 2019. Total revised expenditure for Afterschool Programs is $8,307,612.00, and the total annual expenditure for Summer Programs will remain unchanged at $2,100,086.00. Total not to exceed expenditure amount is $16,940,629.00.

*Funding for FY18 will be available upon approval of City Council legislation. Funding for FY19 will be available pending City Council Budget Ordinance.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191RG-08201 - $2,076,904.00 JCOD191ESOS-08201 - $6,230,708.00

Attachments: Recommendation Memo, Ordinance 2018-305-E, Vendor Letters and Previous Awards

ANALYST: Annette Burney RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/21/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/21/18

APPROVED DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The award dated 4/5/18 decreased the expenditure of three contractors based on the funding amounts in Exhibit 1 by sites. The decrease amendment for Communities in Schools' Ribault Middle School site had the incorrect amounts of $224,000.00 to $192,000.00 in Exhibit 1. Recommend approval to correct the funding amounts to state $192,000.00 to $160,000.00. This correction does not affect the total expenditure.

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 5 for Summer Programs in accordance with Ordinance 2018-168-E, which also revises information in the RFP specifications as stated in KHA Exhibit 2. Period of service is from May 1, 2018 through August 31, 2018. Total revised estimated annual expenditure for Summer Programs is $2,100,086.00, and the total estimated annual expenditure for Afterschool Programs will remain unchanged at $4,992,000.00. Total not to exceed expenditure amount is $8,633,017.00.

Funding Source: JCOD191SUM-08201 - To be executed by formal contract amendments through the Office of General Counsel

Attachments: Recommendation Memo, Ordinance 2018-168 and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

~~GREGORY PEASE, CHIEF~~
PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/03/18

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/05/18

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
~~Executive Order~~ No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to decrease the award to the contractors listed below in the total amount of $128,000.00 for Afterschool Programs. Total revised expenditure for Afterschool Programs not to exceed $4,992,000.00, for a total not to exceed expenditure of $6,532,931.00. Total not to exceed expenditure of $1,540,931.00 for Summer Programs will remain unchanged.

Communities in Schools of Jacksonville, Inc. – decrease by $96,000.00
The Carpenter's Shop Center, Inc. – decrease by $32,000.00

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Burney RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 4/05/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/05/18

APPROVED: DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to rescind the awards to Victory by Faith and Cornerstone Christian Academy for failure to provide the services for summer programs. Total revised expenditure for summer programming not to exceed $1,540,931.00. Total not to exceed expenditure of $5,120,000.00 for afterschool programming will remain unchanged.

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, E-mail Correspondence and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/03/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/03/17

APPROVED DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award to Don't Miss a Beat for an additional twenty (20) youth for a total of sixty (60) youth. Recommend approval to move the location of the YMCA's camp from Woodlawn Presbyterian Church to AME Church of the Master. Recommend approval to move the location of the Masters of Education Oxford Preparatory camp to 1824 Dean Road, Jacksonville, FL 32216 from 5725 FL Caroline Road, Jacksonville, FL 32277. These sites were approved as an emergency site change under Section 4.7.2. (1) of the RFP. There is no change in funding due to this recommendation.

To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo; Various E-mail; Previous Awards

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 4/25/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 12/3/17

APPROVED _____ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of second award to the contractors listed below for the period date of execution through August 31, 2017.

Communities in Schools of Jacksonville, Inc for the following:
Long Branch Elementary School $30,000.00
Carter Woodson Elementary increase $10,000.00 total $30,000.00
Lake Forest Elementary School $30,000.00
Ribault Middle School $30,000.00
Joseph Stilwell Middle School $30,000.00
Highlands Middle School $40,000.00
Woodland Acres Elementary School $40,000.00
West Jacksonville BTS Academy $20,000.00.

Boy and Girls Club of Northeast Florida for the following:
Martin Luther King Elementary $48,000.00
SP Livingston Elementary $36,000.00
The Bridge Boys and Girls Club $120,000.00
Beaches Club $36,000.00

Cornerstone of Jacksonville $72,000.00
UTurns Teen Leaders $20,000.00
Household of Faith $84,000.00
Jacksonville Science Festival for The Foundation Academy $36,000.00
Us and Our Children for Bayview Elementary $24,000.00
Dayspring $39,230.00
Northside Church of Christ $30,000.00
Carver-Lincoln Association for Carville Community Center - Summer $35,974.00
Abyssinia Missionary Baptist Church for Camp Abyssinia $29,333.00

No Award Recommendations as follows:
Lakeshore Middle School
Jefferson Davis Middle School
Northwestern Middle School
Matthew Gilbert Middle School
SA Hull Elementary School
Sadie Tillis Elementary School
Mayport Middle School
Pickett Elementary School

Total expenditure in the amount of $860,537.00.

Funding Source: JCOD191SC-08201 - $2,719.00 SUMMER PROGRAM
JCOD191RG-08201 - $1,634,202.00 SUMMER PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER: STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/15/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/15/17

APPROVED DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to rescind the 5/25/17 award to Boys & Girls Club of Northeast Florida, Alfred DuPont Middle Schools, in the amount of $36,000 and Wayman Community Development Corporation, Garden City Elementary School, in the amount of $48,000. Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc by $80,000 for the following sites: JEB Stuart Middle School $30,000, Pinedale Elementary School $30,000 and Carter Woodson Elementary $20,000 for the summer program period of June 1, 2017 through August 31, 2017. Afterschool Programs previously awarded on 5/25/17 will remain unchanged. Total award in the not to exceed amount of $5,916,384.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $456,000 *Revised*
Communities in Schools of Jacksonville, Inc - $110,000 *Revised*
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory by Faith - $23,990
Wayman Community Development Corporation - $84,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools of Jacksonville, Inc - $2,720,000
Girls Inc. - $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation - $320,000

Funding Source: JCOD191SC-08201 - $2,719.00 SUMMER PROGRAM
JCOD191RG-08201 - $793,665.00 SUMMER PROGRAM
JCOD191RG-08201 - $5,120,000.00 AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/01/17

_____ _____ OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/01/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD, SUMMER PROGRAMS – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS and AFTERSCHOOL PROGRAMS JULY 1, 2017 THROUGH JUNE 30, 2018 WITH TWO (2) ADDITIONAL RENEWAL OPTIONS.

FOR: JACKSONVILLE CHILDREN'S COMMISSION BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the contractors listed below for Summer Programs for the period of June 1, 2017 through August 31, 2017 and Afterschool Programs for the period of July 1, 2017 through June 30, 2018. Total awarded in the not to exceed amount of $5,920,384.00.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $492,000
Communities in Schools - $30,000
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory By Faith - $23,990
Wayman Community Development Corporation - $132,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools - $2,720,000
Girls Inc – $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation – $320,000

The contractor below will not be awarded based on being non-responsive due to incomplete submission:
Builders of Faith.

Funding Source:	JCOD191SC-08201 - $8,269.00	SUMMER PROGRAM
	JCOD191RG-08201 - $792,115.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Tabulation; Evaluation Matrix and Scores

BUYER STEVEN BURAKOWSKI RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/26/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05