SUBJECT: SUMMER FOOD PROGRAM

BID# SC-0448-14 **OPEN DATE: 3/26/2014**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: Kids Hope Alliance (Formerly, Jacksonville Children's Commission)

BASIS OF AWARD: ALL OR NONE

NUMBER OF BIDS INVITED: 27 **NUMBER RECEIVED:** 1 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the fourth and final renewal options with G.A. Food Service, Inc. for the period of Monday, June 4, 2018 through Friday, August 10, 2018. Total revised estimated annual expenditure amount is $853,791.50 to include an increase amount of 2.4% as outlined in the attached memo. Total expenditure amount not to exceed $4,470,494.50.

*Please Note: The start period and end period of service for this contract may or may not fluctuate each year.

Funding Source: JCCC192SL-03410-JCC015-18 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letter, Terms and Conditions and Previous Awards

Analyst: Annette Burney

RESPECTFULLY SUBMITTED: for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director KHA Administration, Kids Hope Alliance

---

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: **Gregory Pease**, Chief
Procurement Division

FROM: **Mike Weinstien,** Interim CEO
Colin Murphy, Senior Operations Director
Joyce J. Watson, Director, KHA Administration

RE: **Bid #SC-0448-14 Summer Food Service Program, Exercise Fourth of Four Renewal Options, Contract #9029-02**

DATE: April 26, 2018

We would like to exercise the **Fourth** of **Four** Renewal Options as set forth in the Terms and Conditions, Paragraph 3, of the Bid Specifications #SC-0448-14 to renew the contract with G. A. Food Service, Inc.

The **2018 Summer Food Service Program** will operate from **Monday, June 4, 2018 to Friday, August 10, 2018** (Monday through Friday) with the exception of the **Independence Day Holiday** on **Wednesday, July 4, 2018**.

G. A. Food Service, Inc. submitted a revised Schedule C, Summary Bid Sheet, and is projecting the total cost to provide lunches and snacks for the **2018 Summer Food Service Program** will be **$853,791.50**. The **$853,791.50** amount quoted includes an adjustment and is within the U.S. Department of Agriculture, Consumer Price Index (CPI) for price adjustments for program reimbursement rates (see **Exhibit 1, G.A. Food Service Price Increase**). The Calculation of the price adjustments are as follows:

Meal Type	2017 Price	CPI Adjustment	2018 Proposed Price
Lunch	$2.82	0.06 (2.4%)	$2.88
Snack	$0.60	0.01 (2.4%)	$0.61

As a result of the review, it is recommended to exercise the Fourth renewal option to GA Food Service, Inc. based on the CPI adjustment is within the approved **2.4%** above the

2017 price and the Contractor's performance and adherence to the terms and conditions set forth in the Bid Document last year, (see **Exhibit 2, Federal Register**). Attached is **Exhibit 3, the Revised Schedule C, Bid Summary Sheet** that reflects meal type, average daily service, total number of meals, unit cost bid and total cost (per meal type).

Upon the approval the Administrative Award, an amendment to Contract 9029-2 will be executed by a formal amendment through the Office of General Counsel.

Kids Hope Alliance will receive all of its funding for the **2018 Summer Food Service Program** from the Florida Department of Agriculture and Consumer Services, Food, Nutrition and Wellness Section, which administers this program for the U.S. Department of Agriculture's (USDA) Food and Nutrition Service, see **Exhibit 4, Budget Schedule M/TD.**

The Funding Source: Index Code – JCCC192SL;
Sub-Object – 03410; Grant/Grant Detail - JCC015-18.

If you need additional information, please contact me at 630-7652 or Email me at jwatson@coj.net.

Attachments: Exhibit 1, GA Food Service Letter Intent with CPI Increase
Exhibit 2, Federal Register
Exhibit 3, Revised BID Summary Sheet
Exhibit 4, Budget Schedule M/TD
Exhibit 5, Prior Award BID No: 0448-14

Cc: Michael Weinstein, Interim CEO
Annette Burney, Buyer
Colin Murphy, Senior Director, Operations
Cynthia Nixon, Finance Director
Lavetta McCoy, Nutrition Services Program Manager

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Economic News Release

CPI SHARE ON: PRINT:

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by expenditure category

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, March 2018

[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Feb. 2018	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2017	Feb. 2018	Mar. 2018	Mar. 2017-Mar. 2018	Feb. 2018-Mar. 2018	Dec. 2017-Jan. 2018	Jan. 2018-Feb. 2018	Feb. 2018-Mar. 2018
All items	100.000	243.801	248.991	249.554	2.4	0.2	0.5	0.2	-0.1
Food	13.306	249.165	252.266	252.370	1.3	0.0	0.2	0.0	0.1
Food at home	7.327	238.256	239.190	239.158	0.4	0.0	0.1	-0.2	0.1
Cereals and bakery products	0.959	272.174	271.245	272.345	0.1	0.4	0.3	-0.1	0.4
Meats, poultry, fish, and eggs	1.610	244.306	247.095	249.516	2.1	1.0	-0.2	-0.2	0.8
Dairy and related products	0.735	218.567	216.412	216.497	-0.9	0.0	0.0	-0.3	0.3
Fruits and vegetables	1.298	292.932	298.503	293.870	0.3	-1.6	0.5	-0.5	-0.7
Nonalcoholic beverages and beverage materials	0.873	168.455	167.736	167.758	-0.4	0.0	0.0	-0.1	0.4
Other food at home	1.852	210.002	210.115	210.012	0.0	0.0	0.0	-0.1	-0.2
Food away from home(1)	5.978	267.055	273.435	273.733	2.5	0.1	0.4	0.2	0.1
Energy	7.687	198.597	213.519	212.554	7.0	-0.5	3.0	0.1	-2.8
Energy commodities	4.254	209.029	233.414	232.716	11.3	-0.3	5.8	-0.9	-4.7
Fuel oil	0.117	240.619	292.718	288.737	20.0	-1.4	9.5	-3.6	-0.7
Motor fuel	4.059	205.155	228.666	228.068	11.2	-0.3	5.6	-0.8	-4.9
Gasoline (all types)	3.971	204.217	227.420	226.872	11.1	-0.2	5.7	-0.9	-4.9
Energy services(2)	3.433	197.709	203.932	202.625	2.5	-0.6	-0.8	1.4	-0.2
Electricity(2)	2.634	205.692	210.970	210.273	2.2	-0.3	-0.2	0.4	0.0
Utility (piped) gas service(2)	0.799	170.755	179.557	176.567	3.4	-1.7	-2.6	4.7	-1.2
All items less food and energy	79.007	251.290	255.783	256.610	2.1	0.3	0.3	0.2	0.2
Commodities less food and energy commodities	19.895	145.527	144.412	145.050	-0.3	0.4	0.4	0.1	-0.1
Apparel	3.136	128.250	126.587	128.604	0.3	1.6	1.7	1.5	-0.6
New vehicles	3.775	148.543	146.807	146.727	-1.2	-0.1	-0.1	-0.5	0.0
Used cars and trucks	2.407	139.372	137.768	139.892	0.4	1.5	0.4	-0.3	-0.3
Medical care commodities	1.740	376.440	381.975	381.804	1.4	0.0	-0.1	-0.3	0.1
Alcoholic beverages	0.970	244.978	248.166	248.287	1.4	0.0	0.0	0.2	0.1
Tobacco and smoking products	0.646	987.910	1,049.343	1,046.450	5.9	-0.3	0.3	0.1	-0.2
Services less energy services	59.112	316.481	324.690	325.610	2.9	0.3	0.3	0.2	0.3
Shelter	32.697	295.044	303.653	304.847	3.3	0.4	0.2	0.2	0.4

Footnotes

(1) Not seasonally adjusted.

(2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

(3) Indexes on a December 1982=100 base.

(4) Indexes on a December 1996=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

Expenditure category	Relative importance Feb. 2018	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Mar. 2017	Feb. 2018	Mar. 2018	Mar. 2017-Mar. 2018	Feb. 2018-Mar. 2018	Dec. 2017-Jan. 2018	Jan. 2018-Feb. 2018	Feb. 2018-Mar. 2018
Rent of primary residence (2)	7.779	304.868	315.277	315.883	3.6	0.2	0.3	0.2	0.3
Owners' equivalent rent of residences(2)(3)	23.606	302.259	311.280	312.107	3.3	0.3	0.3	0.2	0.3
Medical care services	6.939	505.991	515.205	516.713	2.1	0.3	0.6	0.0	0.5
Physicians' services(2)	1.750	383.965	380.470	380.766	-0.8	0.1	0.3	0.2	0.2
Hospital services(2)(4)	2.324	314.529	329.701	330.759	5.2	0.3	1.3	-0.5	0.6
Transportation services	5.987	307.490	320.089	320.774	4.3	0.2	0.8	1.0	0.2
Motor vehicle maintenance and repair(1)	1.116	279.600	284.032	283.656	1.5	-0.1	0.1	0.3	-0.1
Motor vehicle insurance	2.396	517.619	563.365	563.762	8.9	0.1	1.3	1.7	0.3
Airline fares	0.712	283.583	265.272	267.482	-5.7	0.8	-0.6	0.6	0.6

Footnotes

(1) Not seasonally adjusted.

(2) This index series was calculated using a Laspeyres estimator. All other item stratum index series were calculated using a geometric means estimator.

(3) Indexes on a December 1982=100 base.

(4) Indexes on a December 1996=100 base.

NOTE: Index applies to a month as a whole, not to any specific date.

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BID TABULATION SHEET

TITLE: 2014 SUMMER FOOD SERVICE PROGRAM

BID NO.: SC-0448-14

OPEN DATE: MARCH 26, 2014 @ 2:00 P.M.

BUYER: ANNETTE BURNEY, ANALYST

No. Invited: (27) **No. Received (1)** **No Bids: (1)**

Recorded By: GAIL SAMPSON ANNOUNCER: MARSHA WILLIAMS

G A FOODS

ITEM	DESCRIPTION	FIXED UNIT PRICE BID PER MEAL	SPONSORS EST # OF MEALS	TOTALS	SPONSORS EST # OF MEALS	TOTALS
1	SNACK	0.56	216,100	$121,016.00	$	$
2	LUNCH/SUPPER	2.61	256,700	$669,987.00	$	$
		GRAND TOTAL:	$791,003.00		$	
		TERMS/DELIVERY:	N/A			
		PERFORMANCE BOND:	Y			
		BID SECURITY:	Y			
		CONFLICT OF INTEREST:	Y			
		ADDENDUM S(-)	N/A			

EXHIBIT 1
G. A. Food Service
Letter of Intent w/CPI Increase

GA foods.

Nourishment. Delivered.

March 29, 2018

Ms. Joyce Watson, Assistant Director
Kids Hope Alliance (formerly Jackson Children's Commission)
1095 S. Phillip Randolph Blvd.
Jacksonville, Florida 32206

RE: Letter of Intent to Renew Contract #9029-02 Revised

Dear Ms. Watson:

As described in Contract #9029-02, for the SFSP Summer Lunch Program of Jacksonville Children's Commission, we wish to exercise the option of our 4th renewal.

For 2018, the Florida Department of Agriculture and Consumer Services have approved a maximum of 2.4% CPI increase, resulting in the following rates:

SFSP Lunch- $2.88
SLSP Snack - $0.61

The renewal documents will be sent after the menu has received state approval. If there are questions, please contact me at (727) 573-2211 Ext. 314.

Sincerely,
GA Foods

David Karpan
VP of Strategic Accounts

12200 32nd Court North • St. Petersburg, Florida 33716 • (800) 852-2211 • www.GAFoods.com

Watson, Joyce

From: Frank Kneen <fkneen@gafoods.com>
Sent: Thursday, April 05, 2018 3:30 PM
To: Watson, Joyce
Cc: Rosalind Dawson; David Karpan; Carol Lovell
Subject: RE - Revised Letter - Kids Hope Alliance - 2.4 CPI
Attachments: 2018 Letter of intent rev..pdf

Hi Joyce:

Here is the letter revised with the 2.4% CPI, and the lunch price of $2.88.

Let me know if additional information is needed.

Sincerely,

Frank Kneen
Account Manager | Sales
office 727.388.0006 | cell 727.244.2054 | 800.852.2211 ext 377
12200 32nd Court North | Saint Petersburg, FL 33716

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EXHIBIT 2
Federal Register

SUMMER FOOD SERVICE PROGRAM OPERATING COMPONENT OF 2018 REIMBURSEMENT RATES

Operating rates in U.S. dollars, rounded down to the nearest whole cent	All states except Alaska and Hawaii	Alaska	Hawaii
Breakfast	2.03	3.30	2.38
Lunch or Supper	3.55	5.76	4.16
Snack	0.83	1.34	0.97

Administrative Rates

The administrative cost component of the reimbursement is authorized under section 13(b)(3) of the NSLA, 42 U.S.C. 1761(b)(3). Rates are higher for sponsors of sites located in rural areas and for "self-prep" sponsors that prepare their own meals at the SFSP site or at a central facility instead of purchasing them from vendors. The administrative portion of SFSP rates are adjusted, either up or down, to the nearest quarter-cent.

SUMMER FOOD SERVICE PROGRAM ADMINISTRATIVE COMPONENT OF 2018 REIMBURSEMENT RATES

Administrative rates in U.S. dollars, adjusted, up or down, to the nearest quarter-cent	All states except Alaska and Hawaii		Alaska		Hawaii	
	Rural or self-prep sites	All other types of sites	Rural or self-prep sites	All other types of sites	Rural or self-prep sites	All other types of sites
Breakfast	0.2025	0.1600	0.3275	0.2600	0.2375	0.1875
Lunch or Supper	0.3725	0.3075	0.6025	0.5000	0.4350	0.3600
Snack	0.1000	0.0800	0.1625	0.1300	0.1175	0.0925

Authority: Sections 9, 13, and 14, Richard B. Russell National School Lunch Act, 42 U.S.C. 1758, 1761, and 1762a, respectively.

Dated: January 8, 2018.

Brandon Lipps,

Administrator, Food and Nutrition Service.

[FR Doc. 2018–01618 Filed 1–26–18; 8:45 am]

BILLING CODE 3410–30–P

DEPARTMENT OF AGRICULTURE

National Institute of Food and Agriculture

[Docket No. NIFA–2018–001]

Notice of Public Meeting for the Interagency Working Group on Aquaculture

AGENCY: National Institute of Food and Agriculture, USDA.

ACTION: Notice of public meeting for the Interagency Working Group on Aquaculture of the Committee on Science of the National Science and Technology Council.

SUMMARY: The U.S. Department of Agriculture (USDA) National Institute of Food and Agriculture (NIFA) is publishing this notice on behalf of the Interagency Working Group on Aquaculture (IWGA) of the Committee on Science of the National Science and Technology Council to announce a public meeting of this group. This public meeting provides an opportunity for the IWGA to discuss ongoing and planned activities in support of aquaculture development in the United States with stakeholders. In turn, this meeting provides an opportunity for the stakeholders to discuss issues of relevance to the IWGA members in attendance.

DATES: The meeting is scheduled for Tuesday, February 20, 2018 from 1:30 p.m. until 5:00 p.m. local time (Pacific Time).

ADDRESSES: The Aquaculture America 2018 Conference will take place at Paris Las Vegas Hotel, 3655 Las Vegas Boulevard South Las Vegas, NV 89109. See **SUPPLEMENTARY INFORMATION** for additional information.

FOR FURTHER INFORMATION CONTACT: IWGA Chair and Aquaculture National Program Leader Dr. Gene Kim, USDA NIFA; email *Gene.W.Kim@nifa.usda.gov.*

SUPPLEMENTARY INFORMATION: The Interagency Working Group on Aquaculture (formerly known as the Joint Subcommittee on Aquaculture) was created by the National Aquaculture Act of 1980 (Pub. L. 96–362, 94 Stat. 198, 16 U.S.C. 2801, *et seq.*) and is chaired by the Department of Agriculture, with vice-chairs from the Department of Commerce and Department of the Interior. The IWGA reports to the Committee on Science of the National Science and Technology Council. The purpose of the coordinating group is to increase the overall effectiveness and productivity of Federal aquaculture research, transfer, and assistance programs. In fulfilling this purpose, the coordinating group:

(1) Reviews the national needs for aquaculture research, technology transfer and technology assistance programs;

(2) Undertakes planning, coordination, and communication among Federal agencies engaged in the science, engineering, and technology of aquaculture;

(3) Collects, compiles, and disseminates information on aquaculture;

(4) Encourages joint programs among Federal agencies in areas of mutual interest relating to aquaculture; and

(5) Recommends specific actions on issues, problems, plans, and programs in aquaculture.

The IWGA addresses issues of national scope and importance and may form national task forces or special projects to facilitate a coordinated, systematic approach to addressing critical issues and needs. More information is available at *http://www.ars.usda.gov/iwga.*

This notice invites the public to participate in this IWGA meeting. The location is at the Aquaculture America 2018 Conference venue, which allows for stakeholder interaction at what likely is the largest gathering of U.S. aquaculture research, extension, and private sector representatives. Attendance or response to this notice is voluntary. We are not requesting information as part of an ongoing regulatory process. Although this will

Done in Washington, DC, this 24th day of January 2018.

Kevin Shea,

Administrator, Animal and Plant Health Inspection Service.

[FR Doc. 2018–01576 Filed 1–26–18; 8:45 am]

BILLING CODE 3410–34–P

DEPARTMENT OF AGRICULTURE

Food and Nutrition Service

Summer Food Service Program 2018 Reimbursement Rates

AGENCY: Food and Nutrition Service, USDA.

ACTION: Notice.

SUMMARY: This notice informs the public of the annual adjustments to the reimbursement rates for meals served in the Summer Food Service Program for Children. These adjustments address changes in the Consumer Price Index, as required under the Richard B. Russell National School Lunch Act. The 2018 reimbursement rates are presented as a combined set of rates to highlight simplified cost accounting procedures. The 2018 rates are also presented individually, as separate operating and administrative rates of reimbursement, to show the effect of the Consumer Price Index adjustment on each rate.

DATES: January 1, 2018.

FOR FURTHER INFORMATION CONTACT: Jessica Saracino, Program Monitoring and Operational Support Division, Child Nutrition Programs, Food and Nutrition Service, United States Department of Agriculture, 3101 Park Center Drive, Suite 628, Alexandria, Virginia 22302.

SUPPLEMENTARY INFORMATION: The Summer Food Service Program (SFSP) is listed in the Catalog of Federal Domestic Assistance under No. 10.559 and is subject to the provisions of Executive Order 12372, which requires intergovernmental consultation with State and local officials. (See 2 CFR part 415 and final rule-related notice published at 48 FR 29114, June 24, 1983.)

In accordance with the Paperwork Reduction Act of 1995, 44 U.S.C. 3501–3520, no new recordkeeping or reporting requirements have been included that are subject to approval from the Office of Management and Budget.

This notice is not a rule as defined by the Regulatory Flexibility Act, 5 U.S.C. 601–612, and thus is exempt from the provisions of that Act. Additionally, this notice has been determined to be exempt from formal review by the Office of Management and Budget under Executive Order 12866.

Definitions

The terms used in this notice have the meaning ascribed to them under 7 CFR part 225 of the SFSP regulations.

Background

This notice informs the public of the annual adjustments to the reimbursement rates for meals served in SFSP. In accordance with sections 12(f) and 13, 42 U.S.C. 1760(f) and 1761, of the Richard B. Russell National School Lunch Act (NSLA) and SFSP regulations under 7 CFR part 225, the United States Department of Agriculture announces the adjustments in SFSP payments for meals served to participating children during calendar year 2018.

The 2018 reimbursement rates are presented as a combined set of rates to highlight simplified cost accounting procedures. Reimbursement is based solely on a "meals times rate" calculation, without comparison to actual or budgeted costs.

Sponsors receive reimbursement that is determined by the number of reimbursable meals served, multiplied by the combined rates for food service operations and administration. However, the combined rate is based on separate operating and administrative rates of reimbursement, each of which is adjusted differently for inflation.

Calculation of Rates

The combined rates are constructed from individually authorized operating and administrative reimbursements. Simplified procedures provide flexibility, enabling sponsors to manage their reimbursements to pay for any allowable cost, regardless of the cost category. Sponsors remain responsible, however, for ensuring proper administration of the Program, while providing the best possible nutrition benefit to children.

The operating and administrative rates are calculated separately. However, the calculations of adjustments for both cost categories are based on the same set of changes in the *Food Away From Home* series of the Consumer Price Index for All Urban Consumers, published by the Bureau of Labor Statistics of the United States Department of Labor. They represent a 2.4 percent increase in this series for the 12-month period, from November 2016 through November 2017 (from 264.699 in November 2016 to 271.152 in November 2017).

Table of 2018 Reimbursement Rates

Presentation of the 2018 maximum per meal rates for meals served to children in SFSP combines the results from the calculations of operational and administrative payments, which are further explained in this notice. The total amount of payments to State agencies for disbursement to SFSP sponsors will be based upon these adjusted combined rates and the number of meals of each type served. These adjusted rates will be in effect from January 1, 2018 through December 31, 2018.

SUMMER FOOD SERVICE PROGRAM 2018 REIMBURSEMENT RATES

[Combined]

Per meal rates in whole or fractions of U.S. dollars	All states except Alaska and Hawaii		Alaska		Hawaii	
	Rural or self-prep sites	All other types of sites	Rural or self-prep sites	All other types of sites	Rural or self-prep sites	All other types of sites
Breakfast	2.2325	2.1900	3.6275	3.5600	2.6175	2.5675
Lunch or Supper	3.9225	3.8575	6.3625	6.2600	4.5950	4.5200
Snack	0.9300	0.9100	1.5025	1.4700	1.0875	1.0625

Operating Rates

The portion of the SFSP rates for operating costs is based on payment amounts set in section 13(b)(1) of the NSLA, 42 U.S.C. 1761(b)(1). They are rounded down to the nearest whole cent, as required by section 11(a)(3)(B)(iii) of the NSLA, 42 U.S.C. 1759a(a)(3)(B)(iii).

EXHIBIT 3
Revised BID Summary Sheet

REVISED SCHEDULE C

BID SUMMARY SHEET

FSMC Name: G. A. Food Services of Pinellas County, Inc., dba G.A. Food Service, Inc.

Sponsor Name: City of Jacksonville/Kids Hope Alliance (formerly Jacksonville Children's Commission

Total Number of Sites: 190

I. Bid Calculations

MEAL TYPE	(1) Column 6 – Sched. A TOTAL NUMBER OF MEALS	(2) UNIT COST BID	(3) = TOTAL COST PER MEAL TYPE
Breakfast		$	$
A.M. Supplements	26,603	$ 0.61	$ 16,227.83
Lunch	254,093	$ 2.88	$ 731,787.84
P.M. Supplements	173,403	$ 0.61	$ 105,775.83
Supper		$	$
TOTAL BID EXPENSE	454,099		$ 853,791.50

Note: Column (1) x Column (2) = Column (3)

II. Contract Period

Dates of Meal Service: From June 4, 2018 To August 10, 2018

Days Per Week: Five (5) Date(s) Closed Wednesday, July 4, 2018
(i.e. Holidays)

This contract will be for a one (1) year period with no option to renew. This is the Fourth of four (4) additional one (1) year terms.

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): N/A

Justification for Waiver

Justification for / Description of Transfer:

To appropriate recurring grant funding from the Department of Agriculture for the 2018 Summer Lunch Program in accordance with 2017-504-E, Schedule M (see attached), to operate from May 1, 2018 - September 30, 2018. This is a reimbursement grant, that is projected to serve approximately 280,000 lunches and 182,000 snacks at 190 sites located throughout Duval County. The Summer Lunch Program is designed to provide nutritious meals to children during the summer when school is out. The sites are located in neighborhoods where more than 50% of the children living in those areas qualify for free and reduced lunch. Part time hours of 22,000 are also requested. Any excess funds resulting from reimbursement can be carryforward into future summer lunch programs pending State approval.

Total Amount Appropriated: $1,300,000.00

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	4/25/18	4/25/18		
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Prepared By: Cynthia Nixon

Date Initiated: 4/23/18

Phone Number: 630-3652

Initiated / Requested By (if other than Department):

EXHIBIT 4
Budget Schedule M/TD

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $1,300,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Rev	192	Kids Hope Alliance Grants	Summer Lunch Program	Department of Agriculture	$1,300,000.00	JCCC192SL	331691			JCC015	18

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: $1,300,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Permanent and Probationary Salaries	$74,134.00	JCCC192SL	01201			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Salaries Part Time	$215,727.00	JCCC192SL	01306			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Special Pay - Pensionable	$180.00	JCCC192SL	01511			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Payroll Taxes (FICA)	$671.00	JCCC192SL	02101			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Medicare Tax	$4,203.00	JCCC192SL	02102			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Pension Contribution	$398.00	JCCC192SL	02201			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	GEPP DB Pension Contribution	$928.00	JCCC192SL	02201B			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Disability Trust Fund - ER	$192.00	JCCC192SL	02207			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	GEPP Defined Contribution DC-ER	$6,882.00	JCCC192SL	02213			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Group Life Insurance	$257.00	JCCC192SL	02303			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Group Hospitalization Insurance	$10,667.00	JCCC192SL	02304			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Workers' Compensation Insurance	$2,000.00	JCCC192SL	02401			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Unemployment Insurance	$1,500.00	JCCC192SL	02501			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Contractual Services	$890,000.00	JCCC192SL	03410			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Travel Expenses	$500.00	JCCC192SL	04002			JCC015	18

Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Local Mileage	$22,000.00	JCCC192SL	04021			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Postage	$200.00	JCCC192SL	04101			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	ISA - OGC Legal	$500.00	JCCC192SL	04205			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	ISA - Copier Consolidation	$1,000.00	JCCC192SL	04207			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	ISA - Copy Center	$2,800.00	JCCC192SL	04211			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	ISA-Fleet Repairs, Sublet, and Rentals	$3,000.00	JCCC192SL	04216			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	ISA-Fleet Part/Oil/Gas	$1,000.00	JCCC192SL	04217			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	ISA - Mailroom Charge	$100.00	JCCC192SL	04221			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	ISA - Computer Sys Maint/Security	$10,600.00	JCCC192SL	04223			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Rentals (Land & Buildings)	$5,000.00	JCCC192SL	04401			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	General Liability Insurance	$100.00	JCCC192SL	04502			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Repairs and Maintenance	$4,500.00	JCCC192SL	04603			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Hardware/Software Maintenance & Licenses	$3,000.00	JCCC192SL	04662			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Printing and Binding Commercial	$3,000.00	JCCC192SL	04721			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Advertising and Promotions	$2,000.00	JCCC192SL	04801			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Miscellaneous Services & Charges	$5,811.00	JCCC192SL	04938			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Office Supplies - Other	$3,000.00	JCCC192SL	05101			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Furniture & Equipment Under $1,000	$7,049.00	JCCC192SL	05208			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Other Operating Supplies	$15,000.00	JCCC192SL	05216			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Other Heavy Equipment	$2,100.00	JCCC192SL	06402			JCC015	18
Exp	192	Kids Hope Alliance Grants	Summer Lunch Program	Indirect Cost	$1.00	JCCC192SL	09903			JCC015	18

Jacksonville Children's Commission / Jacksonville Journey
Comprehensive Budget - Schedule M (Second Revised)
Fiscal Year 2017 - 2018

ESTIMATED REVENUE FROM GRANTS:	Grant Period	Positions & PT Hours	Federal	State	Total
FL Dept. of Health - After School Food Program	10/01/17 09/30/18	5 FT Staff / 1,040 PT Hrs	$3,300,000	$0	$3,300,000
FL Dept. of Health - Estimated Carryover of Prior Year Revenue	10/01/17 09/30/18	N/A	$350,000	$0	$350,000
FL Dept. of Agriculture & Consumer Services - Summer Lunch Program	05/01/18 09/30/18	5 FT Staff / 22,000 PT Hrs	$1,300,000	$0	$1,300,000
Healthy Families - The Ounce of Prevention Fund FL	07/01/18 06/30/19	4 FT Staff / 1,040 PT Hrs	$410,200	$684,300	$1,094,500
FL Dept. of Education - 21st Century Community Learning Center Grant	08/01/18 07/31/19	2 FT Staff 25,000 PT Hrs.	$0	$388,000	$388,000
Department of Health & Human Services (SAMHSA Grant)	09/29/17 09/28/18	1.0 FT Staff	$1,000,000	$0	$1,000,000
Department of Health & Human Services (SAMHSA Grant - Estimated Carryover from TR2 to YR3)	09/29/17 09/28/18	N/A	$847,471	$0	$847,471
Criminal Justice Reinvestment Grant	11/01/17 10/31/18	1 FT Staff	$0	$400,000	$400,000
TOTAL ESTIMATED GRANT REVENUE			**$7,207,671**	**$1,472,300**	**$8,679,971**

Separate legislation will be filed to re-organize the Jacksonville Children's Commission and the Jacksonville Journey. The schedule M is being presented to show the federal and state funding.

City Funded Operations:

Six months of personnel costs and certain operating expenditures as well as $16,538,007 for programs are being funded in this budget. The remaining balance is placed in a contingency awaiting the outcome of that legislation.

Operating Funding:	$3,121,157
Program Funding:	$16,538,007
Transfer to Youth Travel Trust:	$40,794
Contingency:	$10,274,610
Total City:	$29,974,568
Total Funding Including Federal and State:	$38,654,539

KIDS HOPE ALLIANCE

2018 SFSP Site Information List - Schedule A

Site #	Site Manager	Begin Date (1)	End Date (2)	Total Days Operation (3)	Avg Meal/Day Lunches/AM SUPP/PM SUPP (5)			Total Meals Lunches/AM SUPP/PM SUPP (6)		
33rd St. Pal	Ms. Mary Bishop	6/11/2018	7/20/2018	29	50	0	90	1,450	0	2,610
A Life for a Life International	Mr. Yosef Avraham	6/11/2018	7/20/2018	29	50	0	80	1,450	0	2,320
Abyssinia Missionary Baptist Church	Min. Kimberly Allen	6/11/2018	8/3/2018	39	50	0	60	1,950	0	2,340
Argyle Library Tuesday-Friday	Ms Kristi Dorney	6/5/2018	8/10/2018	39	20	0	0	780	0	0
Avalon Hill Apartments	Mrs. Marquetta Watso	6/4/2018	6/28/2018	19	50	0	70	950	0	1,330
Balls Community Center	Ms. Tia Clayton	6/4/2018	8/10/2018	49	25	0	40	1,225	0	1,960
Beaches Boys & Girls Club	Roney Mays	6/18/2018	7/20/2018	23	25	0	60	575	0	1,380
Beaches Boys & Girls Club	Mrs. Deborah Green-(	6/18/2018	7/20/2018	23	40	0	80	920	0	1,840
Beaches Library Tuesday-Friday	Ms Julie Rekow	6/5/2018	8/10/2018	39	20	0	0	780	0	0
Beachwood Apartments	Ms. Valerie Jones	6/4/2018	8/10/2018	49	30	0	35	1,470	0	1,715
Blodgett Villas	Ms.Holly Grant	6/4/2018	8/10/2018	49	25	0	60	1,225	0	2,940
Bradham Brooks Northwest	Ms Kelly Strickland	6/4/2018	8/10/2018	49	20	0	0	980	0	0
Bridge Boys & Girls Club Learning Zone	Mrs. Tonia Gaillard	6/18/2018	7/27/2018	23	75	0	120	1,725	0	2,760
Brown Eastside Library	Mr. Shawn Norton	6/5/2018	8/10/2018	39	25	0	0	975	0	0
C.B. Helping Hands Ministries	Apostle Essie Bush	6/4/2018	8/10/2018	49	75	0	100	3,675	0	4,900
Camp Open Arms	Mrs. Sandy Thomas	6/4/2018	8/10/2018	49	75	0	100	3,675	0	4,900
Camp Truth - Word of Truth Worship Center	Ms. Marie Harris	6/4/2018	7/13/2018	23	50	0	80	1,150	0	1,840
Carver Center	Ms. Latoya Thomas	6/4/2018	8/3/2018	35	25	0	30	875	0	1,050
Carver Lincoln Association for Youth @ Carvill Community	Gale Williams	6/11/2018	7/20/2018	29	25	0	60	725	0	1,740
Celebration Church @ Celebration Dream Center	Miss Alicia Masline	6/4/2018	8/10/2018	49	25	0	0	1,225	0	0
Center for Women and Children	Katrina Shaw	6/4/2018	8/10/2018	49	25	10	0	1,225	490	0
Charles Clark Park Community Center	Mr. Jackson Gray	6/4/2018	8/10/2018	49	20	0	20	980	0	980
Cornerstone Christian School	Mr. Eric Wagner	6/4/2018	8/10/2018	49	75	0	75	3,675	0	3,675
Cornerstone of Jacksonville	Mr. Eric Wagner	6/4/2018	8/10/2018	49	75	0	75	3,675	0	3,675
Cuba Hunter	Mrs. Jocelyn Beth'a	6/4/2018	8/10/2018	49	40	0	40	1,960	0	1,960
D.I.P. Outreach Ministry	P.K. Mickens	6/4/2018	8/10/2018	49	25	0	0	1,225	0	0
Graham Branch Library	Ms Sharon Kirkes	6/5/2018	8/10/2018	39	20	0	0	780	0	0
Dayspring Baptist Church	Letisha Rumlin	6/4/2018	8/3/2018	35	75	0	150	2,625	0	5,250
Desert Winds Apt / Silver Creek Apt	Gwendolyn Duncan	6/11/2018	8/10/2018	35	30	0	0	1,050	0	0
Don't Miss A Beat	Ms. Esther L. Poitier	6/11/2018	7/20/2018	29	75	0	75	2,175	0	2,175
DuPont Family YMCA	Mark Musielak	6/4/2018	8/10/2018	49	75	0	175	3,675	0	8,575
Eastside JaxPal	Ms. Rashonda Randolp	6/11/2018	7/20/2018	29	60	0	25	1,740	0	725
F.I.R.E. Project	Mrs. Charlotte Rowe	6/18/2018	7/20/2018	23	75	0	50	1,725	0	1,150
El-Beth-El Development Center	Bishop Lorenzo Hall Sr	6/4/2018	8/10/2018	49	60	0	60	2,940	0	2,940
South Jacksonville Community Health Center	Lindsey Sowders	6/4/2018	8/10/2018	49	0	20	0	0	980	0
Emmett Reed Community Center	Ms. Vangela Menter	6/18/2018	7/27/2018	23	25	0	40	575	0	920
Eureka Gardens	Ms. Tolmiken Potts	6/18/2018	7/13/2018	15	25	0	0	375	0	0
Family Farms of Northeast Florida- The Parent Help Center	Mr. Stephen Schwartz	6/15/2018	8/10/2018	32	25	0	15	800	0	480
First Coast Urban Agriculture @ PAK's Karate & Fitness	Mr. Don Justice	6/4/2018	8/10/2018	49	40	0	20	1,960	0	980
Flagler Family YMCA	Candace Burrows	6/4/2018	8/10/2018	49	50	0	50	2,450	0	2,450
Florida Baptist Childrens Home	Ms Lynn Cooper	6/4/2018	8/10/2018	49	35	0	0	1,715	0	0
Freedom Road Church/Foundation Academy	Ms. Courtney Amaro	6/18/2018	7/27/2018	23	50	0	50	1,150	0	1,150
Gail Baker Center At Donner Park	Ms. Latrenia Thomas	6/11/2018	8/3/2018	39	25	0	25	975	0	975
God's Prophetic Outreach Ministry, Inc.	Ms. Julie Cull	6/18/2018	6/29/2018	8	20	0	0	160	0	0
Guiding Success Summer Music Camp	Mr. Richard Cuff	6/11/2018	8/10/2018	35	30	0	10	1,050	0	350
Harvest Time Christian Fellowship Inc.	Joe Ann Curry	6/4/2018	8/10/2018	49	25	0	25	1,225	0	1,225
Henry T. Jones Community Center	Ms. Mawiya Charles	6/18/2018	7/27/2018	23	25	0	25	575	0	575
Highlands Regional Library	Ms. Patricia Morrison	6/4/2018	8/10/2018	49	20	0	0	980	0	0
HollyBrook Homes and Apartments	Mr. Nahshon Nicks	6/4/2018	7/31/2018	32	25	10	0	800	320	0
Household of Faith Church Inc	Bernadette Williams	6/19/2018	7/20/2018	19	75	0	75	1,425	0	1,425
Impact Outreach Ministries	Mrs. Jackie Jones	6/4/2018	8/10/2018	49	20	0	0	980	0	0
Jacksonville Community Coalition @ Kings Ridge Apartmen	Ms. Myrtle Clark	6/4/2018	8/10/2018	49	50	0	20	2,450	0	980
Jacksonville Arts & Music School	Mr. Jason Peoples	6/11/2018	7/13/2018	19	25	0	15	475	0	285
Joe James Community Center	Vicki Preston	6/4/2018	8/10/2018	49	25	0	20	1,225	0	980
Julian Barrs Community Center	Sandy Simpson	6/18/2018	7/27/2018	23	50	0	20	1,150	0	460
Kingdom of God Outreach Ministries	Mrs. Julia Spann	6/25/2018	8/10/2018	27	20	0	0	540	0	0
Legends Community Center	Ms. Tashyra Feazell	6/4/2018	8/10/2018	49	35	0	10	1,715	0	490
Lewis Cobb Center	Mr. Jackson Gray	6/4/2018	8/10/2018	49	20	0	10	980	0	490
LFCC Summer Camp	Rev Atlas Rankin	6/4/2018	8/10/2018	49	50	10	0	2,450	490	0
Living Witness Family Worship Center	Ms. Brenda Bell	6/11/2018	8/3/2018	39	30	0	10	1,170	0	390
M.A.D. STUDIO	Mr. Keenan Salomon	6/4/2018	8/10/2018	49	40	0	15	1,960	0	735
Main Library	Ms Stephanie Miller	6/4/2018	8/10/2018	49	30	0	0	1,470	0	0
MalIVai Washington Kids Foundation	Ms. Deanna Ordonez	6/4/2018	7/14/2018	23	50	0	75	1,150	0	1,725
Mallison JaxPal	Ms. Theresa Jackson	6/11/2018	7/20/2018	29	25	0	30	725	0	870
Mandarin Library Mon-Thursday	Ms. Margo Crafton	6/4/2018	8/10/2018	49	20	0	0	980	0	0
Mary Lena Gibbs Center	Ms. Lorise Carter	6/4/2018	8/3/2018	34	25	25	0	850	850	0

KIDS HOPE ALLIANCE

2018 SFSP Site Information List - Schedule A

Maxville Branch Library Monday-Thursday	Ms Jessica Serrano	6/4/2018	8/10/2018	49	20	0	0	980	0	0
Monument JaxPal	Mr. Colby Allen	6/11/2018	7/20/2018	29	50	0	75	1,450	0	2,175
Murray Hill Library Tuesday-Friday	Ms Shirdellah Groulx	6/5/2018	8/10/2018	39	25	0	0	975	0	0
NAS Youth Center - NAS Jacksonville	Mr. Chadwick Wells	6/4/2018	8/10/2018	49	75	75	0	3,675	3,675	0
New Beginning Day Care	Ms. Alfreda Redding	6/4/2018	8/10/2018	49	0	0	40	0	0	1,960
New Beginnings Christian Academy (NBCA)	Mrs. Beverly Deetz	6/11/2018	7/26/2018	26	30	20	0	780	520	0
New Mount Pleasant Church	Mrs. Niclollas (Nickey)	6/4/2018	8/10/2018	49	60	20	0	2,940	980	0
Normandy Apartments Community Center	Mrs Wards	6/4/2018	8/10/2018	49	25	0	0	1,225	0	0
Normandy Center	Mrs. Debra Williams	6/25/2018	8/3/2018	23	40	0	20	920	0	460
North Pearl Street Baptist Church	Mrs. Sarah Johnson	6/25/2018	7/20/2018	15	60	0	0	900	0	0
Northside Church of Christ Summer Camp	Ms. Jacquelyn Shootes	6/5/2018	7/27/2018	31	60	25	0	1,860	775	0
NS Mayport Youth Activities Center	Mrs. Pamela Larsen	6/4/2018	8/10/2018	49	120	0	50	5,880	0	2,450
Oak Hammmock Apartments	Rocena Diogene	6/4/2018	8/2/2018	34	40	0	0	1,360	0	0
Oceanway	Mr. Jackson Grey	6/18/2018	7/27/2018	23	40	0	20	920	0	460
Oxford Prep @ Harvest Baptist Church	Mrs. Rosette Poole	6/11/2018	8/3/2018	39	125	0	100	4,875	0	3,900
Pablo Creek Library	Mr. Erik Larsen	6/4/2018	8/10/2018	49	25	0	0	1,225	0	0
Pearl WIC	Sierra James	6/4/2018	8/10/2018	49	100	50	0	4,900	2,450	0
Regency Square Library	Mr. Guy Adkins	6/4/2018	8/10/2018	49	25	0	0	1,225	0	0
River Region Human Service	Cheryl Jones	6/4/2018	7/13/2018	23	25	0	0	575	0	0
Robert F. Kennedy Center	Ms. Kristen Robinson	6/4/2018	8/10/2018	49	25	0	15	1,225	0	735
Russell Bill Cook Community Center	Dale Wilcox	6/4/2018	8/10/2018	49	20	0	20	980	0	980
Sanctuary on 8th Street	Mr. Rick Cartlidge	6/11/2018	7/20/2018	29	25	0	60	725	0	1,740
Simonds-Johnson Park	Mrs. Vicki Preston	6/18/2018	7/27/2018	23	25	0	40	575	0	920
Simpson memorial United Methodist church	Feacher Williams	6/11/2018	8/3/2018	39	20	0	35	780	0	1,365
Southwind Villas Youth Center	Mrs Drucilla Smith	6/4/2018	8/10/2018	49	25	0	50	1,225	0	2,450
St. Paul Missionary Baptist Church @ Sable Palms	Mr. Israel Stallings	6/11/2018	8/10/2018	35	50	0	50	1,750	0	1,750
St. Paul Missionary Baptist Church @ Vista Landing Apartm	Rev. Barbara Johnson	6/4/2018	8/10/2018	49	50	0	50	2,450	0	2,450
St. Paul Missionary Baptist Church of Jax, Inc.	Rev. Barbara Johnson	6/4/2018	8/10/2018	49	20	0	25	980	0	1,225
Sunny Acres Community Center	Ms. Armanne Reyes	6/4/2018	8/10/2018	49	25	0	15	1,225	0	735
The Ark of Safety Out Reach Ministries	Pastor Omar Holcomb	6/4/2018	8/10/2018	49	25	0	15	1,225	0	735
The Carpenter's Shop Center, Inc.	Mr. Clint Wilder	6/4/2018	7/13/2018	23	95	0	75	2,185	0	1,725
The Wright Way @ New Emmus Missionary Baptist Church	Mrs. Dishon Wright	6/11/2018	7/20/2018	29	30	10	0	870	290	0
UCCY at Blue Cypress Community Center	Dr. Regina Young	6/11/2018	8/3/2018	39	25	15	0	975	585	0
Unity Christian Fellowship Ministry	Mr. Lorenzo W. Copel	6/11/2018	8/3/2018	39	30	10	0	1,170	390	0
University Park Branch Library	Ms Tamera Branam	6/4/2018	8/10/2018	49	20	0	0	980	0	0
Victory Pointe Boys & Girls Club	Mr. Maurice Snow	6/4/2018	8/10/2018	49	25	0	80	1,225	0	3,920
Vision For Excellence	Dr. Fay Davis	6/11/2018	7/20/2018	29	75	15	0	2,175	435	0
Washington Heights Apartments	Ms. Helen Watson	6/11/2018	7/27/2018	27	85	50	0	2,295	1,350	0
Wayman Academy of the Arts	Brittny Woodard	6/11/2018	7/20/2018	29	25	0	50	725	0	1,450
Wayman Temple	Charlene Caldwell	6/11/2018	8/3/2018	39	25	0	50	975	0	1,950
Webb Wesconnett Library	Mr. Curt Beadell	6/4/2018	8/10/2018	49	30	0	0	1,470	0	0
We're For Jesus Inc.	Linda Cole	6/4/2018	8/10/2018	49	75	25	0	3,675	1,225	0
We're For Jesus Ministry, Inc	Linda Cole	6/12/2018	8/10/2018	35	25	10	0	875	350	0
Wesconnett Family Helth Center	Annie Pollard	6/4/2018	8/10/2018	49	75	10	0	3,675	490	0
West Regional Branch Library Tuesday-Friday	Mr. John Jessee	6/5/2018	8/10/2018	39	25	0	0	975	0	0
Westbrook Branch Library	Mr. Scott Adams	6/4/2018	8/10/2018	49	30	0	0	1,470	0	0
Westside Center	Columbus Davis	6/18/2018	7/27/2018	23	20	0	20	460	0	460
Willowbranch Library Tuesday-Friday	Ms Janet Ducat	6/5/2018	8/10/2018	39	25	0	0	975	0	0
Wilson's Rising Stars Youth Academy	Jatavious Wilson	6/4/2018	8/10/2018	49	250	0	200	12,250	0	9,800
Windy Hill Community Center	Ms. Eleanor Robinson	6/18/2018	7/27/2018	23	40	0	40	920	0	920
Women of Color Cultural Foundation, Inc.	Rev. Dr. Helen D. Jacks	6/26/2018	6/26/2018	1	1,600	0	1,517	1,600	0	1,517
Woodland Acres B&GC	Mrs. Deborah Ward	6/11/2018	7/27/2018	27	60	0	60	1,620	0	1,620
YMCA @ Arlington UMC	Candace Burrows	6/4/2018	8/10/2018	49	90	0	90	4,410	0	4,410
YMCA @ First Baptist Church of Oakland	Mrs. Jackie Gray	6/4/2018	8/10/2018	49	80	0	80	3,920	0	3,920
YMCA @ Mandarin Presbyterian Church	Candace Burrows	6/4/2018	8/10/2018	49	100	0	90	4,900	0	4,410
YMCA @ Regency Mall	Candace Burrows	6/4/2018	8/10/2018	49	75	0	75	3,675	0	3,675
YMCA @ River City Science Academy	Candace Burrows	6/4/2018	8/3/2018	35	70	0	60	2,450	0	2,100
YMCA @ Riverside Park UMC	Candace Burrows	6/4/2018	8/10/2018	49	100	0	90	4,900	0	4,410
Zeal of Obedience Ministries	Ms.Bates	6/11/2018	7/13/2018	19	30	0	30	570	0	570
Divine Power Christian Church	Rev. Gloria Wilson	6/4/2018	8/10/2018	49	75	0	60	3,675	0	2,940
YMCA - Saliye B Mathis (SAIL)	Ms. Dani Slader	6/11/2018	7/27/2018	33	85	30	0	2,805	990	0
YMCA - Windy Hill (21st CCLC)	Ms. Shayla Fann	6/11/2018	7/20/2018	28	100	25	0	2,800	700	0
YMCA - Jacksonville Heights (21st CCLC)	Yunior Rendon	6/11/2018	7/20/2018	28	85	30	0	2,380	840	0
First Coast Taekwondo Club	Isabel Ford	6/4/2018	8/10/2018	49	50	0	25	2,450	0	1,225
Johnnie Walker Center	Bernard Hawk	6/4/2018	8/10/2018	49	25	0	10	1,225	0	490
Clanzel Brown Center	Mary Barrington	6/4/2018	8/10/2018	49	25	0	10	1,225	0	490
UF Health	Toni Heggs	6/4/2018	8/10/2018	49	25	0		1,225	0	0
Mitchel Center	Deborah Westberry	6/4/2018	8/10/2018	49	25	0	15	1,225	0	735

KIDS HOPE ALLIANCE

2018 SFSP Site Information List - Schedule A

Moncrief Village Apartments	Tolmiken Potts	6/18/2018	7/20/2018	23	40	0	0	920	0	0
JAX Kids Mobile Feeding Jacksonville Heights	Darryl Bartley	6/4/2018	8/10/2018	49	20	0	0	980	0	0
JAX Kids Mobile Feeding @ J S. Johnson	Darryl Bartley	7/20/2018	8/10/2018	49	25	0	0	1,225	0	0
Florida C. Dwight	Eric McClure	6/4/2018	8/10/2018	49	35	25	0	1,715	1,225	0
JAX Kids Mobile Feeding at Adolph Wurn Park	Darryl Bartley	6/4/2018	8/10/2018	49	25	0	0	1,225	0	0
JAX Kids Mobile Feeding at Ortega Hills	Darryl Bartley	6/4/2018	8/10/2018	49	50	0	0	2,450	0	0
A. Philip Randolph Heritage Park	Heather Bogarty	6/28/2018	6/28/2018	1	800	0	0	800	0	0
Boys & Girls Club at the Arlington Community Academy	Ms. Huggins	6/11/2018	7/27/2018	27	80	0	25	2,160	0	675
Breathe of life Community Center	sidney joseph smith Jr	6/4/2018	7/27/2018	39	35	0	15	1,365	0	585
Bridge to life	Ms. Joyce fedd	6/11/2018	6/29/2018	20	40	0	30	800	0	600
Camp Top @ True Holiness Deliverance	Mr Freddie Isreal	6/11/2018	8/3/2018	39	25	0	15	975	0	585
Colonial Village Apartments	Ms. Margaret Johnson	6/4/2018	7/27/2018	39	30	0	15	1,170	0	585
Excellent Way International Fellowship, Inc.	Rev. Mary Gibbons	6/4/2018	7/27/2018	39	25	0		975	0	0
First Dimensions Three Educational Group Inc.	Tyrone Montgomery	6/11/2018	7/20/2018	29	30	0	10	870	0	290
For Your Soul Gospel International Ministries	Ms. Thandeka Bonave	7/9/2018	8/3/2018	20	25	0	20	500	0	400
Girls Inc Made With Code Camp	Juanita Forman-Lee	7/9/2018	7/16/2018	6	30	0	0	180	0	0
God's Ark of Safety Ministries Inc.	Dr. Corene Jones	6/4/2017	7/20/2017	34	25	0	0	850	0	0
God's Glory From Heaven Outreach Ministry	Pastor Kimbery Jones	7/9/2018	7/20/2018	10	25	20	0	250	200	0
Greater Love Development Christian Center	Mrs. Athenia Gray	6/11/2018	6/25/2018	11	35	0	33	385	0	363
Greater Miracle Mission COGIC	Pastor T. Lenard Austi	6/11/2018	8/10/2018	44	25	20		1,100	880	0
Holy Tabernacle Church	Sandra Cardona	7/27/2018	7/27/2018	1	25	0		25	0	0
HOLYGHOST OVERCOMING POWER	DR BJ HAMILTON	6/4/2018	8/10/2018	49	75	0	50	3,675	0	2,450
I'm 4 Change Inc.	Mr. Garry Denson	6/11/2018	6/15/2018	5	35	0	20	175	0	100
Iglesia de Dios Amor y Misericordia	Johanny Gomez	6/25/2018	6/29/2018	5	30	20		150	100	0
Information & Community Alliance Network Inc.	Mr. Orion Caldwell	6/4/2018	8/10/2018	49	25	25		1,225	1,225	0
Jacksonville Centre of the Arts	Mrs. Kezia Rolle	6/4/2018	7/13/2018	29	35	20	10	1,015	580	290
Justina Neighborhood Community Center	Ms. Cheryl Jones	6/11/2018	7/13/2018	24	25	0	30	600	0	720
Krumpin 4 Success, Inc.	Dr. Shanna Carter	6/4/2018	6/25/2018	16	30	20	0	480	320	0
Light of the World Christian Church	Ms, Deloris Coachman	6/4/2018	7/12/2018	28	40	20	0	1,120	560	0
living the word christian church@future steps learning cen	ms leonard	6/11/2018	8/9/2018	43	30	0	25	1,290	0	1,075
Living Truth Ministry Church	Ms. Gwendolyn Golde	6/4/2018	8/3/2018	35	25	0	15	875	0	525
Livingway Christian Fellowship / Kingdom K.A.R.E.	Eleanor Yancey	6/11/2018	7/27/2018	34	25	0	10	850	0	340
Love Fellowship @ Yancy Park	Atlas Rankin	6/11/2018	8/3/2018	39	40	0	15	1,560	0	585
Mt Herman Missionary Baptist Church	Mr Terry Marshall	6/11/2018	8/10/2018	44	25	0	15	1,100	0	660
Mt. Olive Primitive Baptist Church	Elder Lee Harris	6/11/2018	7/20/2018	29	35	0	0	1,015	0	0
Mt. Zion Missionary Baptist Church	Mrs. Beverly Lewis	6/4/2018	8/3/2018	35	25	0	0	875	0	0
New Beginnings	Ms. Kristin Hackworth	6/4/2018	6/8/2018	5	60	0	60	300	0	300
New Life Evangelistic Center	Ms. Tasha Coney	6/18/2018	7/31/2018	31	40	0	15	1,240	0	465
NFL YET Boys & Girls Club	Ms. Angela Harris	6/18/2018	7/27/2018	29	35	0	25	1,015	0	725
Philadelphia Missionary Baptist Church	Mrs. Lena Lyles	6/6/2018	8/3/2018	42	30	0	10	1,260	0	420
Restoration and Deliverance Phophetic Movement @ Your	Mrs. Meltonia Wright	6/11/2018	8/9/2018	43	30	0	10	1,290	0	430
Restoration and Deliverance Prophetic Movement	Mrs. Shalundra Caldw	6/11/2018	7/10/2018	21	40	3	0	840	63	0
Restoration of Truth Ministries	Pastor Regina Jackson	6/25/2018	7/13/2018	14	35	25	0	490	350	0
Rising Stars Foundation @ JCA Athletic Center	Tiny Kelly	6/4/2018	8/10/2018	49	40	0	10	1,960	0	490
River Region Neighborhood Community Center @ Beachw	Terri Gates	6/11/2018	7/10/2018	21	40	0	40	840	0	840
Roosevelt Garden Apt.	Ms.Eartha Bryant	6/4/2018	8/10/2018	49	30	0	15	1,470	0	735
Somerset Preparatory	Mr. Torrance Gary	6/4/2018	7/27/2018	39	35	0	15	1,365	0	585
Soul Harvest Family Worship Ministries	Pastor Clarice Chaney	6/4/2018	6/22/2018	15	25	0	10	375	0	150
St Thomas Missionary Baptist Church	Denise Jefferson	6/11/2018	8/3/2018	39	30	0	18	1,170	0	702
Stage Aurora @ New Life in Christ Christian Church	Drickus horne	6/4/2018	6/22/2018	15	30	0	10	450	0	150
Temple of Hope Deliverance Ministry	Pastor Ethel Kyles	6/18/2018	7/20/2018	24	25	0	0	600	0	0
True Holiness Church	Mrs. Evelyn Monroe	6/25/2018	7/27/2018	24	25	20	0	600	480	0
Truth Be Told Ministries Inc.	Ms. Lekianna Williams	6/11/2018	7/23/2018	30	30	0	20	900	0	600
Unity Christian Church	Rev. Kelvin L. Smart Sr	6/4/2018	8/3/2018	35	25	25	0	875	875	0
Word of Truth Worship Center	Marie Harris	6/11/2018	7/20/2018	29	35	0	30	1,015	0	870
Yield Foundation	Godwin Gumbs	7/9/2018	8/2/2018	19	100	30	0	1,900	570	0
			Total Meals:	6814	10,195	768	6,418	287,775	26,603	182,182

Total Cost: $ 1,110,092.1 $24,209 $165,786

Grand Total: $1,300,086

CITY OF JACKSONVILLE, FLORIDA

RC # : _____

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:			
DEPARTMENT HEAD:	4/25/18		
HR CHIEF:			
BUDGET OFFICE:			

DEPARTMENT: Kids Hope Alliance

TO BE EFFECTIVE: May 15, 2018

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	Remaining	JCCC192SL / JCC015 / 17	Part-Time Hours			
Authorize	22,000	JCCC192SL / JCC015 / 18	Part-Time Hours			

FUNDING: Indicate funding for this change:
Funds are available within current appropriations for this change: Yes [x] No [ ]
If NO, funds will be provided by:

Funds will be appropriated via a related transfer directive.

JUSTIFICATION:

Authorize positions and part time hours for the 2018 Summer Lunch Program grant. These positions were authorized via Ord. 2017-504-E Schedule M.

Reference TD/BT _____ Council approval required? Yes [ ] No [x] Date action required: 5/15/2018

ACTION TAKEN BY MBRC:

SIGNATURES:

Chief Administrative Officer

MAYOR

AMENDMENTS: _____

Comments: _____

EXHIBIT 5
Prior Award BID No.: SC-0448-14

TERMS AND CONDITIONS
SUMMER FOOD SERVICE PROGRAM

1. SCOPE
The Jacksonville Children's Commission of the City of Jacksonville, Florida is currently accepting bids to obtain a source of supply for the item(s) as outlined in the bid documents provided. The purpose of this bid invitation is to obtain information about your firm and its ability to provide these items and to obtain pricing commitments for the **Summer Food Service Program** has listed in the bid documents.

2. AWARD
Award will be **ALL OR NONE** the lowest responsive, responsible bidder. Bidder must bid on all items as shown on **Schedule C** of the specifications. The City reserves the right to reject any or all bids, whichever is in the best interest of the City. All awards are subject to the availability of funds.

3. TERM OF AGREEMENT
The term of this agreement is for June 9, 2014 through August 8, 2014, with four (4) one (1) year renewal options. Renewal options may be exercised at the discretion of the City based on supplier performance and adherence to the terms and condition set forth in the bid documents.

PLEASE NOTE: THE START AND END PERIOD OF SERVICE FOR THIS CONTRACT MAY OR MAY NOT FLUCTUATE EACH YEAR.

4. PRE-BID CONFERENCE
A **MANDATORY** pre-bid conference will be held on Friday, March 14, 2014 at 10 a.m., Procurement Division, Ed Ball Bldg., 214 N. Hogan St., 8th Floor, Room 853, Jacksonville, FL 32202.

5. COMPLIANCE WITH SPECIFICATIONS
The bidder, by affixing their signature to the bid form submitted, agrees to provide the items/services in accordance with the bid documents provided. Bid only a single offering for each bid item. Multiple offerings, alternates (unless stated) and or stipulations may be cause for bid rejection. Bid only on forms provided herein unless otherwise stated. Bid submissions shall be in ink or typewritten. All corrections must be initialed.

6. STATE CONTRACTS
The City reserves the right to utilize contracts established by the State of Florida and or other governmental agencies for service(s) covered under this bid. The city reserves the right to cancel this contract in whole or in part for such service(s).

7. QUANTITIES
Quantities indicated reflect the estimated quantities to be purchased throughout the contract period and are subject to fluctuation in accordance with actual requirements. The City reserves the right to add or delete items, or increase the volume of services required, or not to make any purchase against this bid if it so deems necessary at any time during the contract period.

8. PRICES
All unit prices shall include freight, delivery, set-up, tear down, and all labor charges to the delivery location when needed.

9. ESCALATION / DE-ESCALATION

All pricing submitted shall remain firm for the initial term period. Upon renewal (if applicable), a supplier may submit in writing a request for price escalation/de-escalation for the percentage of change as listed in the Consumer Pricing Index (CPI) and/or documentation notifying of an industry wide increase. The City reserves the right to decline any price increase request.

10. DELIVERY

Delivery is to various locations throughout the City. A packing list shall accompany all shipments, which shall indicate, at a minimum, the following; purchase order number, item number and description, date of shipment, quantity ordered and shipped, unit prices, and unit of measure.

11. PICK UP AND RETURNS

The City reserves the right to return an order in whole or in part if the merchandise is not in compliance with the bid specifications. The City or its agencies will determine compliance with the bid specifications. Pick up and returns will be made within 48 hours of notification at no charge to the City or its agencies.

12. SUPPLIER ACCESSIBILITY

The City or its representative must be able to contact, during normal business hours, by telephone or email any supplier providing goods or services to the City or its agencies. Any supplier accessibility requirements outlined in the specifications supersede this section.

13. REPORTING

The City may request, during the term of this bid, reports including but not limited to; usage, pricing, and delivery. Suppliers will be required to provide reports requested in hard copy and electronic format as required.

14. INVOICING

Invoices will be issued once supplies/services are delivered and/or rendered to the City of Jacksonville or its agencies. At a minimum, invoices must include; purchase order number or contract number, item number and description, date of shipment, quantity ordered and shipped, unit prices, unit of measure, and extended totals. Payment terms are Net 30 days. All original invoices shall be submitted to: City of Jacksonville, General Accounting Division, 117 West Duval Street, Suite 375, Jacksonville, Florida 32202.

15. INSURANCE / INDEMNIFICATION

Each supplier shall maintain, for the entire term of this bid, current insurance coverage as stated in the bid documents. All insurance certificates shall list the City of Jacksonville as an additional insured. **Certificate of Insurance shall be submitted within ten (10) days after notice of award is received.**

SUBJECT: **SUMMER FOOD PROGRAM**

BID# SC-0448-14 OPEN DATE: **2014-03-26**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **JCC**

BASIS OF AWARD: **ALL OR NONE**

NUMBER OF BIDS INVITED **27** NUMBER RECEIVED **1** OTHER **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utillize the third of four (4) renewal options with G.A. Food Service, Inc. for the period of June 5, 2017 through Friday, August 11, 2017. Total revised estimated annual expenditure in the amount of $877,200.00 to include a maximum increase amount of 2.3% as outlined in Exhibit 1. Total not to exceed expenditure in the amount of $3,616,703.00.

*Please Note: The start period and end period of service for this contract may or may not fluctuate each year.

Funding Source: JCCC192SL-03410-JCC015-17- To be executed by formal contract amendment through the Office of General Counsel (9029-02).

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: Greg Pease
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Joyce Watson, Assistant Director, Management Services, Jacksonville Children's Commission**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 4/27/17

Teresa R. Eichman

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 4/27/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: **SUMMER FOOD PROGRAM**

BID# SC-0448-14 OPEN DATE: **2014-03-26**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **JCC**

BASIS OF AWARD: **ALL OR NONE**

NUMBER OF BIDS INVITED **27** NUMBER RECEIVED **1** OTHER **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second of four (4) renewal options with G A. Food Service, Inc. for the period of June 13, 2016 to Friday, August 12, 2016. Total revised estimated annual expenditure in the amount of $969,600.00 to include a maximum increase amount of 2.7% as outlined in Exhibit 1. Total not to exceed expenditure in the amount of $2,739,503.00.

*Please Note: The start period and end period of service for this contract may or may not fluctuate each year.

Funding Source: JCCC192SL-03410-JCC015-16

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

BUYER: _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Joyce Watson, Assistant Director, Management Services Jacksonville Children's Commission**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 3/17/16

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE: 3/17/16

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: **SUMMER FOOD PROGRAM**

BID# SC-0448-14 OPEN DATE: **2014-03-26**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: JCC

BASIS OF AWARD: ALL OR NONE

NUMBER OF BIDS INVITED 27 NUMBER RECEIVED 1 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of four (4) renewal options with G.A. Food Service, Inc for the period of June 8, 2015 through August 7, 2015. Total revised estimated annual expenditure in the amount of $978,900.00 to include a CPI increase of 2.9% as outlined in Exhibit1, G.A. Food Service Price Increase. Total not to exceed expenditure in the amount of $1,769,903.00.

*Please Note: The start period and end period of service for this contract may or may not fluctuate each year.

Funding Source: JCCC192SL-03410-JCC015-15 - To be executed by contract amendment #1 through the Office of General Counsel. Contract # 9029-02

Attachments: Recommendation Memo, Vendor Letter, Previous Award

BUYER: ANNETTE BURNEY

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Assistant Director, Management Services, JCC

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 04/23/15

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 4/29/15

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Cleveland Ferguson III
Deputy Chief Administrative Officer
For Mayor Alvin Brown
Under Authority of
Executive Order No. 2015-01

FORM GB-108, Revised 12/2007

SUBJECT: **SUMMER FOOD PROGRAM**

BID# SC-0448-14

OPEN DATE: **3/26/2014**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - JUNE 9, 2014 THROUGH AUGUST 8, 2014, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **JCC**

BASIS OF AWARD: **ALL OR NONE**

NUMBER OF BIDS INVITED **27** NUMBER RECEIVED **1** OTHER **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

RECOMMEND APPROVAL OF AWARD TO G.A. FOOD SERVICE, INC. FOR THE 2014 SUMMER FOOD SERVICE PROGRAM. THE PROGRAM WILL OPERATE FROM JUNE 9, 2014 THROUGH AUGUST 8, 2014, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS. TOTAL ESTIMATED ANNUAL EXPENDITURE IN THE AMOUNT OF $791,003.00.

*PLEASE NOTE: THE START PERIOD AND END PERIOD OF SERVICE FOR THIS CONTRACT MAY OR MAY NOT FLUCTUATE EACH YEAR.

FUNDING SOURCE: JCCC192SL-03410-JCC015-14 - TO BE EXECUTED BY FORMAL CONTRACT THROUGH OFFICE OF GENERAL COUNSEL.

ATTACHMENTS: RECOMMENDATION MEMO, TERMS AND CONDITIONS, SPECIFICATIONS AND TABULATION

BUYER: _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JOYCE J. WATSON, ASSISTANT DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 04/17/14

OTHER: _____

ACTION OF AWARDING AUTHORITY

DATE: 4/15/14

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
~~For: Mayor Alvin Brown~~
Under Authority of:
Executive Order No. 2013-04

FORM GB-108, Revised 12/2007