SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **110** NUMBER RECEIVED: **29** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the eight (8) contractors listed below for the period of June 1, 2017 through August 31, 2017. Additionally, one (1) bidder will not be awarded based on low score as listed below. Total expenditure in the amount of $5,920,384.00.

Awarded Contractors:
Boys & Girls Club of Northeast Florida - $2,316,000.00; Communities in Schools of Jacksonville, Inc - $2,750,000.00; Don't Miss a Beat - $32,520.00; Girls Inc. - $64,000.00; North Florida Educational Institute - $29,874.00; The Carpenter Shop Center - $252,000.00; Victory by Faith - $23,990.00; Wayman Community Development Corporation - $452,000.00.

The contractor below will not be awarded based on being non-responsive due to incomplete submission:
Builders of Faith.

Funding Source:	JCOD191SC-08201 - $8,269.00	SUMMER PROGRAM
	JCOD191RG-08201 - $792,115.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Tabulation; Evaluation Matrix and Scores

BUYER _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Joyce Watson, Asst. Director Research and Grants
Jacksonville Children's Commission

SUBJECT: **Award Recommendation for BID ESC-0465-17 Jacksonville Children's Commission Afterschool and Summer Programs**

DATE: **May 12, 2017**

The Commission has completed preliminary evaluation of BID ESC-0465-17 and is recommending that Competitive Sealed Proposal Evaluation Committee (CSPEC) make a final recommendation to the Mayor as follows:

AGENCY NAME	ESC-0465-17						TOTAL AWARD
	Summer			Afterschool			
	# of Youth	Sites	Funding	# of Youth	Sites	Funding	
Boys and Girls Club of Northeast Florida	840	11	$492,000	1140	10	$1,824,000	$ 2,316,000
Communities in Schools of Jacksonville, Inc.	60	1	$ 30,000	1700	14	$2,720,000	$ 2,750,000
Don't Miss a Beat	40	1	$ 32,520			$ -	$ 32,520
Girls, Inc.			$ -	40	1	$ 64,000	$ 64,000
North Florida Educational Institute	60	1	$ 29,874			$ -	$ 29,874
The Carpenter Shop Center	120	1	$ 60,000	120	1	$ 192,000	$ 252,000
Victory by Faith	40	1	$ 23,990			$ -	$ 23,990
Wayman Community Development Corporation	220	3	$132,000	200	2	$ 320,000	$ 452,000
TOTALS	**1380**	**19**	**$800,384**	**3200**	**28**	**$5,120,000**	**$ 5,920,384**

The following documentation is accompanying this memo:
Exhibit 1 – Summary of the Summer Awards
Exhibit 2 – Summary of the Afterschool Awards
Exhibit 3- Summer Evaluation Scores
Exhibit 4- Afterschool Evaluation Scores
Exhibit 5- Evaluators' scores and comments
Exhibit 6 – Requests for additional information

Non Responsive
Builders of Faith is **non-responsive** due to an incomplete submission.

In addition:

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response submitted as part of the evaluation.

(ii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the responses to the RFP and will be incorporated by reference into the final contract.

The funding has been provided by the Jacksonville City Council, 2016-504-E in accordance with the Schedule A2 (attached). Note that for AFTERSCHOOL PROGRAMS, contracts will be issued for twenty-five percent (25%) of the contracted amount, with the remainder to me made available contingent on the availability of funding in the FY2018 Budget Ordinance.

Index Code:	**JCOD191SC - 08201 - $ 8,269**	**SUMMER PROGRAM**
	JCOD191RG -08201 - $ 792,115	**SUMMER PROGRAM**
	JCOD191RG -08201 - $5,120,000	**AFTERSCHOOL PROGRAM**

Please let us know if you need additional information. Thank you for your consideration.

Cc: Annette L. Burney, Purchasing Analyst, Procurement

ONE CITY. ONE JACKSONVILLE.

City of Jacksonville, Florida

Lenny Curry, Mayor

Procurement Division
Ed Ball Building
214 N. Hogan Street, Suite 800
Jacksonville, Florida 32202

May 23, 2017

5900 Ricker Rd.
Jacksonville, FL 32244

NOTIFICATION OF FORMAL BID REJECTION

BIDDERS' NAME: Builders of Faith

BID NUMBER: ESC-0465-17

NAME OF BID: Afterschool and Summer Programs

DATE OPENED: May 3, 2017

REASON FOR REJECTION:

Vendor is being recommended for rejection for being non-responsive due to incomplete submission.

IF YOU WISH TO PROTEST THE RECOMMENDED REJECTION OF THIS BID, PLEASE RESPOND IN ACCORDANCE WITH THE CITY OF JACKSONVILLE BID PROTEST PROCEDURES. DIRECT ALL PROTEST TO THE RESPECTIVE ANALYST/BUYER, AT SBURAKOWSKI@COJ.NET

ANALYST'S SIGNATURE: _____
STEVEN BURAKOWSKI

BID TABULATION

TITLE: AFTERSCHOOL & SUMMER PROGRAMS BID NO: ESC-0465-17 OPEN DATE: 5/3/17 BUYER: ANNETTE BURNEY, ANALYST No. Invited: (110) No. Received: (29) No Bids: (0) Recorded By: Gail Sampson Announcer: Lisa King	North Florida Educational Institute	Livingway Christian Fellowship (Kingdom Kids Academy)	Boys & Girls Club of NE Florida	Don't Miss a Beat, Inc.	Word of Truth
Notes					
Minimum Qualifications:	YES	YES	YES	YES	YES
Conflict of Interest:	YES	YES	YES	YES	YES
Addenda (1-7) :	YES	YES	YES	YES	YES

BID TABULATION

TITLE: AFTERSCHOOL & SUMMER PROGRAMS BID NO: ESC-0465-17 OPEN DATE: 5/3/17 BUYER: ANNETTE BURNEY, ANALYST No. Invited: (110) No. Received: (29) No Bids: (0) Recorded By: Gail Sampson Announcer: Lisa King	Ephesus Junior Academy	Carpenter's Shop Center	Girls, Inc.	Communities in Schools	Victory by Faith
Notes					
Minimum Qualifications:	YES	YES	YES	YES	YES
Conflict of Interest:	YES	YES	YES	YES	YES
Addenda (1-7) :	YES	YES	YES	YES	YES

BID TABULATION

TITLE: AFTERSCHOOL & SUMMER PROGRAMS BID NO: ESC-0465-17 OPEN DATE: 5/3/17 BUYER: ANNETTE BURNEY, ANALYST No. Invited: (110) No. Received: (29) No Bids: (0) Recorded By: Gail Sampson Announcer: Lisa King	Wayman Community Development	Cornerstone of Jacksonville, Inc.	Jacksonville Science Festival	GEERS	Us & Our Children
Notes					
Minimum Qualifications:	YES	YES	YES	YES	YES
Conflict of Interest:	YES	YES	YES	YES	YES
Addenda (1-7) :	YES	YES	YES	YES	YES

BID TABULATION

TITLE: AFTERSCHOOL & SUMMER PROGRAMS BID NO: ESC-0465-17 OPEN DATE: 5/3/17 BUYER: ANNETTE BURNEY, ANALYST No. Invited: (110) No. Received: (29) No Bids: (0) Recorded By: Gail Sampson Announcer: Lisa King	Tiphne Darshay Hollis Christian Academy	Abbyssinia Missionary Baptist Church	Carver-Lincoln Association for Youth	Dayspring Outreach Ministries	Tristan Acceleration
Notes					
Minimum Qualifications:	YES	YES	YES	YES	YES
Conflict of Interest:	YES	YES	YES	YES	YES
Addenda (1-7) :	1-6	YES	YES	YES	YES

BID TABULATION

TITLE: AFTERSCHOOL & SUMMER PROGRAMS BID NO: ESC-0465-17 OPEN DATE: 5/3/17 BUYER: ANNETTE BURNEY, ANALYST No. Invited: (110) No. Received: (29) No Bids: (0) Recorded By: Gail Sampson Announcer: Lisa King	Builders of the Faith	Divine Miracles International	Northside Church of Christ	Household of Faith	Potter's House
Notes					
Minimum Qualifications:	YES	YES	YES	YES	YES
Conflict of Interest:	YES	YES	YES	YES	YES
Addenda (1-7) :	YES	YES	YES	YES	YES

TITLE: AFTERSCHOOL & SUMMER PROGRAMS BID NO: ESC-0465-17 OPEN DATE: 5/3/17 BUYER: ANNETTE BURNEY, ANALYST No. Invited: (110) No. Received: (29) No Bids: (0) Recorded By: Gail Sampson Announcer: Lisa King	America's Little Leaders	Edward Waters College	U-Turn/ Teen Leaders of America	Parks, Recreation and Community Services	
Notes					
Minimum Qualifications:	YES	YES	YES	YES	
Conflict of Interest:	YES	YES	YES	YES	
Addenda (1-7) :	YES	YES	YES	YES	

ESC-0645-17

EXHIBIT 1: SUMMARY OF SUMMER AWARDS

BID	AGENCY NAME	SITE NAME	SITE ADDRESS	CITY	STATE	ZIP	# OF YOUTH PROPOSED TO SERVE	COST PER YOUTH	NUMBER OF NON-SCHOOL OR SUMMER UNITS	Unit Cost	TOTAL NUMBER OF UNITS (minimum service levels)	DATES	DAYS	17-18 SUMMER FUNDING REQUEST
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	1601 University Blvd N	Jacksonville	FL	32211	120	$ 500.00	3480	$ 13.05	3480	6/5/17-7/14/17	29	$ 60,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	1520 Sprinkle Drive	Jacksonville	FL	32211	60	$ 600.00	1740	$ 19.84	1740	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	900 Acorn Street	Jacksonville	FL	32209	60	$ 600.00	1740	$ 17.53	1740	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	Jacksonville	FL	32254	60	$ 600.00	1740	$ 19.14	1740	6/12/17 - 7/21/17	29	$ 36,000
ESC-0465-17	Wayman Community Development Corporation	Garden City Elementary	2814 Dunn Avenue	Jacksonville	FL	32218	80	$ 600.00	2320	$ 19.05	2320	6/12/17 - 7/21/17	29	$ 48,000
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	Jacksonville	FL	32205	80	$ 600.00	2320	$ 19.05	2320	6/12/17 - 7/21/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	John Love Elementary	1531 Winthrop St	Jacksonville	FL	32206	40	$ 600.00	1160	$ 15.90	1160	6/19/17 - 7/28/17	29	$ 24,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Woodland Acres Club	191 Pecan Street	Jacksonville	FL	32211	80	$ 600.00	2320	$ 14.95	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Victory Point Club	6750 Ramona Blvd	Jacksonville	FL	32205	80	$ 600.00	2320	$ 14.79	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	555 W 25th Street	Jacksonville	FL	32206	100	$ 600.00	2900	$ 12.55	2900	6/19/17 - 7/28/17	29	$ 60,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	Jacksonville	FL	32211	60	$ 500.00	1440	$ 16.46	1440	6/12/17 - 7/14/17	24	$ 30,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Alfred I. DuPont Middle School	2710 Dupont Avenue	Jacksonville	FL	32217	60	$ 600.00	1740	$ 19.29	1740	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Don't Miss a Beat	Don't Miss a Beat - Edith Ford	2839 West Beaver Street	Jacksonville	FL	32254	40	$ 813.00	1160	$ 24.24	1160	6/19/17-07/28/17	29	$ 32,520
ESC-0465-17	Boys and Girls Club of Northeast Florida	Andrew Robinson Elementary	101 West 12th Street	Jacksonville	FL	32206	80	$ 600.00	2320	$ 19.13	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	3925 Athore Drive	Jacksonville	FL	32277	80	$ 600.00	2320	$ 19.16	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	North Florada Educational Institute	NFEI Lower School (Westside)	6803 Argues Road	Jacksonville	FL	32205	60	$ 497.90	1440	$ 19.37	1440	6/26/17-7-28/17	24	$ 29,874
ESC-0465-17	Victory by Faith	Waverly Academy	5710 Wesconnett Blvd	Jacksonville	FL	32210	40	$ 599.75	1160	$ 11.00	1160	6/12/17 - 7/21/17	29	$ 23,990
ESC-0465-17	Boys and Girls Club of Northeast Florida	North Shore Elementary	5701 Silver Plaza	Jacksonville	FL	32208	120	$ 600.00	3480	$ 18.13	3480	6/19/17 - 7/28/17	29	$ 72,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Rutledge Pearson Elementary	4346 Roanoke Avenue	Jacksonville	FL	32208	80	$ 450.00	2320	$ 19.32	2320	6/19/17 - 7/28/17	29	$ 36,000

EXHIBIT 2: SUMMARY OF AFTERSCHOOL AWARDS

BID	AGENCY NAME	SITE NAME	SITE ADDRESS	CITY	STATE	ZIP	# OF YOUTH PROPOSED TO SERVE	COST PER YOUTH	NUMBER OF AFTERSCHOOL UNITS	Unit Cost	NUMBER OF NON-SCHOOL OR SUMMER UNITS	Unit Cost	TOTAL NUMBER OF UNITS (minimum service levels)	DATES	DAYS	17-18 AFTERSCHOOL FUNDING REQUEST
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	1601 University Blvd N	Jacksonville	FL	32211	120	$ 1,600.00	21600	$ 8.38			21600	8/14/17-5/31/18	180	$ 192,000
ESC-0465-17	Girls, Inc.	Biscayne Elementary	100 Festival Park Ave	Jacksonville	FL	32202	40	$ 1,600.00	6960	$ 8.79	120	$ 17.57	6960	8/14/17-5/18/18	174	$ 64,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Ft. Caroline Middle	3787 University Club Blvd	Jacksonville	FL	32277	100	$ 1,600.00	16000	$ 10.00			16010	9/11/17-5/25/18	160	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Rutledge Pearson Elementary	4346 Roanoke Avenue	Jacksonville	FL	32208	120	$ 1,600.00	19800	$ 8.83			19800	9/5/17-5/31/18	165	$ 192,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Annie Morgan Elementary	964 St Clair Street	Jacksonville	FL	32254	100	$ 1,600.00	16000	$ 10.00			16000	9/11/17-5/25/18	160	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Community School	5900 Fort Caroline Rd	Jacksonville	FL	32277	100	$ 1,600.00	18000	$ 8.62			18000	8/14/17-5/31/18	180	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	1520 Sprinkle Drive	Jacksonville	FL	32211	100	$ 1,600.00	16000	$ 10.00			16000	9/11/17-5/25/18	160	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	900 Acorn Street	Jacksonville	FL	32209	160	$ 1,600.00	28800	$ 8.74			28800	9/11/17-5/31/18	160	$ 256,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Hyde Grove Elementary	2056 Lane Ave S	Jacksonville	FL	32210	140	$ 1,600.00	22400	$ 9.58			22400	9/11/17-5/25/18	160	$ 224,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Andrew Robinson Elementary	101 W. 12th Street	Jacksonville	FL	32206	120	$ 1,600.00	19440	$ 9.53			19440	8/28/17-5/11/18	162	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	Jacksonville	FL	32211	120	$ 1,600.00	19440	$ 8.26			19440	8/28/17-5/11/18	162	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G Woodson Elementary School	2334 Butler Ave	Jacksonville	FL	32209	120	$ 1,600.00	19440	$ 9.53			19440	8/28/17-5/11/18	162	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	George W. Carver Elementary	2854 W. 45th Street	Jacksonville	FL	32209	100	$ 1,600.00	16200	$ 9.43			16200	8/28/17-5/11/18	162	$ 160,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	901 Kennard St	Jacksonville	FL	32208	120	$ 1,600.00	19440	$ 9.53			19440	8/28/17-5/11/18	162	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	3725 Franklin St	Jacksonville	FL	32206	80	$ 1,600.00	12960	$ 9.58			12960	8/28/17-5/11/18	162	$ 128,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Matthew Gilbert Middle School	1424 Franklin St	Jacksonville	FL	32206	140	$ 1,600.00	22680	$ 7.71			22680	8/28/17-5/11/18	162	$ 224,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	North Shore Elementary	5701 Silver Plaza	Jacksonville	FL	32208	160	$ 1,600.00	25920	$ 9.19			25920	8/28/17-5/11/18	162	$ 256,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Northwestern Middle School	2100 W 45th St	Jacksonville	FL	32209	100	$ 1,600.00	16200	$ 8.15			16200	8/28/17-5/11/18	162	$ 160,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Ribault Middle School	3610 Ribault Scenic Dr	Jacksonville	FL	32208	120	$ 1,600.00	19440	$ 8.24			19440	8/28/17-5/11/18	162	$ 192,000
ESC-0465-17	Wayman Community Development Corporation	Highlands Elementary	1000 DePaul Drive	Jacksonville	FL	32218	100	$ 1,600.00	16200	$ 9.01			16200	8/28/17-5/18/18	162	$ 160,000
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	Jacksonville	FL	32205	100	$ 1,600.00	16200	$ 9.01			16200	8/28/17-5/18/18	162	$ 160,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	S.A. Hull Elementary School	7528 Hull St, Jacksonville	Jacksonville	FL	32219	120	$ 1,600.00	19440	$ 9.53			19440	8/28/17-5/11/18	162	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	6884 Morse Ave	Jacksonville	FL	32244	100	$ 1,600.00	16200	$ 9.43			16200	8/28/17-5/11/18	162	$ 160,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	328 Bowlan St, Jacksonville	Jacksonville	FL	32211	160	$ 1,600.00	25920	$ 9.19			25920	8/28/17-5/11/18	162	$ 256,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pinedale Elementary School	4229 Edison Ave	Jacksonville	FL	32254	140	$ 1,600.00	22680	$ 9.53			22680	8/28/17-5/11/18	162	$ 224,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	3925 Athore Drive	Jacksonville	FL	32277	100	$ 1,600.00	16500	$ 8.95			16500	9/5/17-5/31/18	165	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Southwind Villas	1128 Barber St	Jacksonville	FL	32209	80	$ 1,600.00	12800	$ 8.33			12800	8/14/17-5/31/18	180	$ 128,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	The Bridge Boys and Girls Club	1824 North Pearl Street	Jacksonville	FL	32206	140	$ 1,600.00	22680	$ 7.24			22680	8/14/17-5/4/18	162	$ 224,000

EXHIBIT 3: SUMMER SCORING MATRIX

BID	AGENCY NAME	SITE NAME	# OF YOUTH PROPOSED TO SERVE	COST PER YOUTH	NUMBER OF NON-SCHOOL OR SUMMER UNITS	Unit Cost	TOTAL NUMBER OF UNITS (minimum service levels)	DAYS	PART 1A	PART 1B	PART 2A	PART 2B	BONUS POINTS	TOTAL POINTS	17-18 SUMMER FUNDING REQUEST	17 -18 FUNDING RECOMMENDATION
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	120	$ 500	3480	$ 13.05	3480	29	42.5	47.5	63	27	20	200	$ 60,000	$ 60,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	60	$ 600	1740	$ 19.84	1740	29	42.5	45	63	27	20	197.5	$ 36,000	$ 36,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	60	$ 600	1740	$ 17.53	1740	29	42.5	45	63	27	20	197.5	$ 36,000	$ 36,000
ESC-0465-17	**Boys and Girls Club of Northeast Florida**	**Ft. Caroline Middle**	**40**	**$ 600**	**1160**	**$ 15.90**	**1160**	**29**	**42.5**	**45**	**63**	**27**	**20**	**197.5**	**$ 24,000**	**$ -**
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	60	$ 600	1740	$ 19.14	1740	29	50	47.5	52.5	27	20	197	$ 36,000	$ 36,000
ESC-0465-17	Wayman Community Development Corporation	Garden City Elementary	80	$ 600	2320	$ 19.05	2320	29	50	47.5	52.5	27	20	197	$ 48,000	$ 48,000
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	80	$ 600	2320	$ 19.05	2320	29	50	47.5	52.5	27	20	197	$ 48,000	$ 48,000
ESC-0465-17	**Geers and Kidz Xtreme**	**Geers and Kidz Xtreme Fun Camp**	**140**	**$ 600**	**4060**	**$ 15.23**	**4060**	**29**	**45**	**45**	**59.5**	**27**	**20**	**196.5**	**$ 84,001**	**$ -**
ESC-0465-17	**Boys and Girls Club of Northeast Florida**	**Annie Morgan Elementary**	**40**	**$ 600**	**1160**	**$ 15.90**	**1160**	**29**	**42.5**	**45**	**63**	**25.5**	**20**	**196**	**$ 24,000**	**$ -**
ESC-0465-17	Boys and Girls Club of Northeast Florida	John Love Elementary	40	$ 600	1160	$ 15.90	1160	29	42.5	45	63	25.5	20	196	$ 24,000	$ 24,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Woodland Acres Club	80	$ 600	2320	$ 14.95	2320	29	42.5	45	63	25.5	20	196	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Victory Point Club	80	$ 600	2320	$ 14.79	2320	29	42.5	45	63	25.5	20	196	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	100	$ 600	2900	$ 12.55	2900	29	42.5	45	63	24	20	194.5	$ 60,000	$ 60,000
ESC-0465-17	**Boys and Girls Club of Northeast Florida**	**Southwind Villas**	**60**	**$ 600**	**1740**	**$ 17.53**	**1740**	**29**	**42.5**	**45**	**63**	**24**	**20**	**194.5**	**$ 36,000**	**$ -**
ESC-0465-17	**Wayman Community Development Corporation**	**Highlands Elementary**	**60**	**$ 600**	**1740**	**$ 19.14**	**1740**	**29**	**50**	**47.5**	**49**	**27**	**20**	**193.5**	**$ 36,000**	**$ -**
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	27	20	193.5	$ 30,000	$ 30,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Alfred I. DuPont Middle School	60	$ 600	1740	$ 19.29	1740	29	42.5	45	63	22.5	20	193	$ 36,000	$ 36,000
ESC-0465-17	Don't Miss a Beat	Don't Miss a Beat - Edith Ford	40	$ 813	1160	$ 24.24	1160	29	47.5	47.5	63	15	20	193	$ 32,520	$ 32,520
ESC-0465-17	Boys and Girls Club of Northeast Florida	Andrew Robinson Elementary	80	$ 600	2320	$ 19.13	2320	29	42.5	45	59.5	25.5	20	192.5	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	80	$ 600	2320	$ 19.16	2320	29	42.5	45	59.5	25.5	20	192.5	$ 48,000	$ 48,000
ESC-0465-17	North Florida Educational Institute	NFEI Lower School (Westside)	60	$ 498	1440	$ 19.37	1440	24	40	45	63	24	20	192	$ 29,874	$ 29,874
ESC-0465-17	Victory by Faith	Waverly Academy	40	$ 600	1160	$ 11.00	1160	29	45	42.5	66.5	18	20	192	$ 23,990	$ 23,990
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	North Shore Elementary	120	$ 600	3480	$ 18.13	3480	29	42.5	45	59.5	24	20	191	$ 72,000	$ 72,000
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	Rutledge Pearson Elementary	80	$ 600	2320	$ 19.32	2320	29	42.5	45	59.5	24	20	191	$ 48,000	$ 36,000
ESC-0465-17	**Boys and Girls Clubs of Northeast Florida**	**St. Clair Evans Elementary**	**80**	**$ 600**	**2320**	**$ 19.11**	**2320**	**29**	**42.5**	**45**	**59.5**	**24**	**20**	**191**	**$ 48,000**	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G Woodson Elementary School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pinedale Elementary School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Shore Middle School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	63	27	20	190	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Jefferson Davis Middle School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	63	27	20	190	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Northwestern Middle School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Martin Luther King Elementary	80	$ 600	2320	$ 17.50	2320	29	42.5	45	56	25.5	20	189	$ 48,000	
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	Susie E. Tolbert Elementary	40	$ 600	1160	$ 17.55	1160	29	42.5	45	56	25.5	20	189	$ 24,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Matthew Gilbert Middle School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Ribault Middle School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	SP Livingston Elementary	60	$ 600	1740	$ 19.29	1740	29	42.5	45	52.5	27	20	187	$ 36,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	The Bridge Boys and Girls Club	200	$ 600	5800	$ 19.84	5800	29	42.5	45	59.5	19.5	20	186.5	$ 120,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	North Shore Elementary	80	$ 500	1920	$ 16.46	1920	24	42.5	37.5	59.5	27	20	186.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Andrew Robinson Elementary	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	59.5	27	20	186.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	George W. Carver Elementary	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	59.5	27	20	186.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Joseph Stillwell Middle School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	63	22.5	20	185.5	$ 30,000	
ESC-0465-17	The Potter's House Christian Academy	The Potter's House Camp Glory	80	$ 500	1920	$ 16.74	1920	24	32.5	45	63	24	20	184.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Highlands Middle School	80	$ 500	1920	$ 16.46	1920	24	42.5	37.5	59.5	24	20	183.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	S.A. Hull Elementary School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	59.5	24	20	183.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	59.5	24	20	183.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	80	$ 500	1920	$ 16.46	1920	24	42.5	37.5	59.5	24	20	183.5	$ 40,000	
ESC-0465-17	Cornerstone of Jacksonville	Cornerstone of Jacksonville	120	$ 600	3480	$ 16.45	3480	29	35	42.5	56	25.5	20	179	$ 72,000	
ESC-0465-17	UTurns Teen Leaders	UTurns Teen Leaders	40	$ 500	960	$ 16.51	960	24	47.5	42.5	45.5	18	20	173.5	$ 20,000	
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	Beaches Club	60	$ 600	1740	$ 10.77	1740	29	42.5	45	59.5	25.5	0	172.5	$ 36,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Mayport Middle School	40	$ 500	960	$ 16.46	960	24	42.5	37.5	70	22.5	0	172.5	$ 20,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pickett Elementary School	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	0	170.5	$ 30,000	

EXHIBIT 3: SUMMER SCORING MATRIX

ESC-0465-17	Communities In Schools of Jacksonville, Inc.	West Jacksonville BTS Academy	40	$ 500	960	$ 16.46	960	24	42.5	37.5	42	22.5	20	164.5	$ 20,000	
ESC-0465-17	Household of Faith	Household of Faith	140	$ 600	4060	$ 12.05	4060	29	45	32.5	45.5	19.5	20	162.5	$ 84,000	
ESC-0465-17	Jacksonville Science Festival	The Foundation Academy	60	$ 600	1740	$ 16.44	1740	29	20	40	56	24	20	160	$ 36,000	
ESC-0465-17	Livingway Kingdom K.A.R. E.	Livingway Kingdom K.A.R. E.	60	$ 520	1500	$ 16.30	1500	24	40	32.5	49	18	20	159.5	$ 31,204	
ESC-0465-17	COJ Parks & Rec	Ceceil Recreational Center	15	$ 298	435	$ 7.61	435	29	35	32.5	45.5	22.5	20	155.5	$ 4,469	
ESC-0465-17	COJ Parks & Rec	Cuba Hunter Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	HT Jones Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Julian Barrs Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Legends Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Mary Lena Gibbs Community	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Normandy Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Balis Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	Ephesus Jr. Academy	Ephesus Jr. Academy	60	$ 940	1740	$ 20.91	1740	29	42.5	42.5	28	19.5	20	152.5	$ 56,373	
ESC-0465-17	Word of Truth	Word of Truth - Camp Truth	106	$ 615			0	24	42.5	32.5	45.5	12	20	152.5	$ 65,238	
ESC-0465-17	Us and Our Children	Bayview Elementary	40	$ 600	1160	$ 15.67	1160	34	45	50	24.5	9	20	148.5	$ 24,000	
ESC-0465-17	COJ Parks & Rec	Emmett Reed Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	28	22.5	20	138	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Oceanway Community Center	15	$ 336	435	$ 8.93	435	29	35	32.5	28	22.5	20	138	$ 5,045	
ESC-0465-17	COJ Parks & Rec	RF Kennedy Center	20	$ 337	580	$ 8.94	580	29	35	32.5	28	22.5	20	138	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Westside Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	28	22.5	20	138	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Windy Hill Community Center	20	$ 337	580	$ 8.94	580	29	35	32.5	28	22.5	20	138	$ 6,731	
ESC-0465-17	Dayspring	Dayspring	80	$ 490	2320	$ 13.05	2320	29	32.5	30	38.5	16.5	20	137.5	$ 39,230	
ESC-0465-17	Divine Miracles International	Camp HE.R.O.S. Eureka Gardens	60	$ 710	2040	$ 13.75	2040	34	37.5	30	35	10.5	20	133	$ 42,595	
ESC-0465-17	Edward Waters College	EWC F.I.R.E. Program	80	$ 1,444	2000	$ 23.71	2000	29	10	22.5	45.5	18	20	116	$ 115,542	
ESC-0465-17	Northside Church of Christ	Northside Church of Christ	60	$ 500	1440	$ -	1440	24	17.5	12.5	49	15	20	114	$ 30,000	
ESC-0465-17	America's Little Leaders	America's Little Leaders	40	$ 584	960	$ 21.32	960	24	12.5	15	38.5	13.5	20	99.5	$ 23,368	
ESC-0465-17	Tristan's Acceleration Academy	Pearls of Wisdom Learning Lapse Prevention and Intervention	40	$ 500		$ -	0	22	10	22.5	38.5	4.5	20	95.5	$ 20,000	
ESC-0465-17	Carver- Lincoln Association	Carville Community Center - Summer	60	$ 600	1740	19.5	1740	29	7.5	0	31.5	21	20	80	$ 35,974	
ESC-0465-17	Abyssinia Missionary Baptist Church	Camp Abyssina	60	$ 489	1740	$ 12.89	1740	29	15	2.5	2.5	18	20	58	$ 29,333	
															$ 2,816,793	

EXHIBIT 4: AFTERSCHOOL SCORING MATRIX

BID	AGENCY NAME	SITE NAME	# OF YOUTH PROPOSED TO SERVE	COST PER YOUTH	Afterschool Unit Cost	Non-School Unit Cost	TOTAL NUMBER OF UNITS (minimum service levels)	PART 1A	PART 1B	PART 2A	PART 2B	BONUS POINTS	TOTAL POINTS	17-18 AFTERSCHOOL FUNDING REQUEST	17-18 FUNDING RECOMMENDATION
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	120	$ 1,600.00	$ 8.38		21600	42.5	47.5	66.5	24	20	200.5	$ 192,000	$ 192,000
ESC-0465-17	Girls, Inc.	Biscayne Elementary	40	$ 1,600.00	$ 8.79	$ 17.57	6960	47.5	47.5	63	21	20	199	$ 64,000	$ 64,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Ft. Caroline Middle	100	$ 1,600.00	$ 10.00		16010	42.5	45	66.5	22.5	20	196.5	$ 160,000	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Rutledge Pearson Elementary	120	$ 1,600.00	$ 8.83		19800	42.5	45	66.5	22.5	20	196.5	$ 192,000	$ 192,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Annie Morgan Elementary	100	$ 1,600.00	$ 10.00		16000	42.5	45	66.5	21	20	195	$ 160,000	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Community School	100	$ 1,600.00	$ 8.62		18000	42.5	45	66.5	21	20	195	$ 160,000	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	100	$ 1,600.00	$ 10.00		16000	42.5	45	66.5	21	20	195	$ 160,000	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	160	$ 1,600.00	$ 8.74		28800	42.5	45	66.5	21	20	195	$ 256,000	$ 256,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Hyde Grove Elementary	140	$ 1,600.00	$ 9.58		22400	42.5	45	66.5	21	20	195	$ 224,000	$ 224,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Andrew Robinson Elementary	120	$ 1,600.00	$ 9.53		19440	42.5	37.5	66.5	27	20	193.5	$ 192,000	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	120	$ 1,600.00	$ 8.26		19440	42.5	37.5	66.5	27	20	193.5	$ 192,000	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G Woodson Elementary School	120	$ 1,600.00	$ 9.53		19440	42.5	37.5	66.5	27	20	193.5	$ 192,000	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	George W. Carver Elementary	100	$ 1,600.00	$ 9.43		16200	42.5	37.5	66.5	27	20	193.5	$ 160,000	$ 160,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	120	$ 1,600.00	$ 9.53		19440	42.5	37.5	66.5	27	20	193.5	$ 192,000	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	80	$ 1,600.00	$ 9.58		12960	42.5	37.5	66.5	27	20	193.5	$ 128,000	$ 128,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Matthew Gilbert Middle School	140	$ 1,600.00	$ 7.71		22680	42.5	37.5	66.5	27	20	193.5	$ 224,000	$ 224,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	North Shore Elementary	160	$ 1,600.00	$ 9.19		25920	42.5	37.5	66.5	27	20	193.5	$ 256,000	$ 256,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Northwestern Middle School	100	$ 1,600.00	$ 8.15		16200	42.5	37.5	66.5	27	20	193.5	$ 160,000	$ 160,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Ribault Middle School	120	$ 1,600.00	$ 8.24		19440	42.5	37.5	66.5	27	20	193.5	$ 192,000	$ 192,000
ESC-0465-17	Wayman Community Development Corporation	Highlands Elementary	100	$ 1,600.00	$ 9.01		16200	50	47.5	49	27	20	193.5	$ 160,000	$ 160,000
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	100	$ 1,600.00	$ 9.01		16200	50	47.5	49	27	20	193.5	$ 160,000	$ 160,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	S.A. Hull Elementary School	120	$ 1,600.00	$ 9.53		19440	42.5	37.5	66.5	27	20	193.5	$ 192,000	$ 192,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	100	$ 1,600.00	$ 9.43		16200	42.5	37.5	66.5	27	20	193.5	$ 160,000	$ 160,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	160	$ 1,600.00	$ 9.19		25920	42.5	37.5	66.5	27	20	193.5	$ 256,000	$ 256,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pinedale Elementary School	140	$ 1,600.00	$ 9.53		22680	42.5	37.5	66.5	27	20	193.5	$ 224,000	$ 224,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Andrew Robinson Elementary	120	$ 1,600.00	$ 8.16		19800	42.5	45	63	22.5	20	193	$ 192,000	$ -
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	100	$ 1,600.00	$ 8.95		16500	42.5	45	63	22.5	20	193	$ 160,000	$ 160,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Noth Shore Elementary	200	$ 1,600.00	$ 7.99		33000	42.5	45	63	22.5	20	193	$ 320,000	$ -
ESC-0465-17	Boys and Girls Club of Northeast Florida	Southwind Villas	80	$ 1,600.00	$ 8.33		12800	42.5	45	63	22.5	20	193	$ 128,000	$ 128,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	The Bridge Boys and Girls Club	~~240~~	$ 1,600.00	$ 7.24		38880	42.5	45	63	22.5	20	193	$ 384,000	$ 224,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	West Jacksonville BTS Academy	60	$ 1,600.00	$ 9.37		6480	42.5	37.5	66.5	25.5	20	192	$ 64,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	St. Clair Evans Elementary	100	$ 1,600.00	$ 8.35		16500	42.5	45	59.5	24	20	191	$ 160,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	120	$ 1,600.00	$ 8.00		19440	42.5	37.5	63	27	20	190	$ 192,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Shore Middle School	120	$ 1,600.00	$ 7.98		19440	42.5	37.5	63	27	20	190	$ 192,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Jefferson Davis Middle School	100	$ 1,600.00	$ 8.22		16200	42.5	37.5	63	27	20	190	$ 160,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Joseph Stillwell Middle School	100	$ 1,600.00	$ 8.18		16200	42.5	37.5	63	27	20	190	$ 160,000	
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	100	$ 1,600.00	$ 9.01		16200	50	47.5	45.5	27	20	190	$ 160,000	
ESC-0465-17	Wayman Community Development Corporation	Garden City Elementary	100	$ 1,600.00	$ 9.01		16200	50	47.5	45.5	27	20	190	$ 160,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	160	$ 1,600.00	$ 7.92		28800	42.5	45	59.5	22.5	20	189.5	$ 256,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Susie E. Tolbert Elementary	100	$ 1,600.00	$ 10.00		16000	42.5	45	59.5	22.5	20	189.5	$ 160,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Victory Point Club	80	$ 1,600.00	$ 8.89		14400	42.5	45	59.5	22.5	20	189.5	$ 128,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Woodland Acres Club	80	$ 1,600.00	$ 8.74		14400	42.5	45	59.5	22.5	20	189.5	$ 128,000	
ESC-0465-17	Don't Miss a Beat	Don't Miss a Beat - Edith Ford	60	$ 1,489.00	$ 7.15		10747	47.5	47.5	56	18	20	189	$ 89,340	
ESC-0465-17	Victory by Faith	Waverly Academy - Girl's Tech Afterschool Program	60	$ 1,599.65	$ 6.53		10807	45	42.5	63	18	20	188.5	$ 93,979	
ESC-0465-17	Boys and Girls Club of Northeast Florida	John Love Elementary	80	$ 1,600.00	$ 9.91		12810	42.5	45	59.5	21	20	188	$ 128,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Martin Luther King Elementary	180	$ 1,600.00	$ 9.76		28800	42.5	45	59.5	21	20	188	$ 288,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	SP Livingston Elementary	120	$ 1,599.98	$ 9.84		19200	42.5	45	59.5	21	20	188	$ 191,998	
ESC-0465-17	Ephesus Jr. Academy	Ephesus Jr. Academy	60	$ 1,017.70	$ 5.19		9600	42.5	42.5	56	27	20	188	$ 61,062	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Highlands Middle School	140	$ 1,600.00	$ 7.71		22680	42.5	37.5	59.5	27	20	186.5	$ 224,000	
ESC-0465-17	Cornerstone of Jacksonville	Cornerstone - Afterschool	120	$ 1,600.00	$ 6.06		21600	35	42.5	56	28.5	20	179	$ 192,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pickett Elementary School	80	$ 1,600.00	$ 9.58		12960	42.5	37.5	66.5	27		173.5	$ 128,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Mayport Middle School	100	$ 1,600.00	$ 8.15		16200	42.5	37.5	63	27	0	170	$ 160,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Beaches Club	60	$ 1,600.00	$ 8.89		10800	42.5	45	59.5	21	0	168	$ 96,000	
ESC-0465-17	Us and Our Children	Bayview Elementary	40	$ 1,583.40	$ 8.85		6400	45	50	42	9	20	166	$ 63,336	
ESC-0465-17	UTurns Teen Leaders	UTurns Teen Leaders	40	$ 1,600.00	$ 7.06	$ 16.51	7000	47.5	42.5	42	16.5		148.5	$ 64,000	
ESC-0465-17	Jacksonville Science Festival	The Foundation Academy	40	$ 1,415.25	$ 7.75		6400	20	40	49	22.5	0	131.5	$ 56,610	
ESC-0465-17	Tiphne Dar'shay Hollis Foundation	Tiphne Dar'shay Hollis Foundation	40	$ 1,586.10	$ 5.46		10405	32.5	37.5	35	18		123	$ 63,444	
ESC-0465-17	America's Little Leaders	America's Little Leaders	40	$ 1,761.00	$ 9.48		6409	12.5	15	49	15	20	111.5	$ 70,441	

ESC-0465-17	Tristan's Acceleration Academy	Pearls of Wisdom Learning Lapse Prevention and Intervention	40	$ 1,545.12			4000	10	22.5	28	4.5	20	85	$ 61,804	
ESC-0465-17	Carver- Lincoln Association	Carver -Lincoln Community Center	20	$ 1,286.10	$ 6.83		3200	7.5	0	10.5	16.5	20	54.5	$ 25,722	
														$ 9,771,736	

QWS3270X 5/15/2017 3:50 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/15/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 3:49 PM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : JCOD191SC JOURNEY - SUMMER CAMPS
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	997,504.00	997,504.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	249,624.00	353,724.00	353,724.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-249,624.00	643,780.00	643,780.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 5/15/2017 3:50 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/15/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 3:50 PM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : JCOD191RG RESEARCH & GRANT DEVELOPMENT
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	13,801,964.14	13,801,964.14
EXPENDITURES	881,601.58	6,541,087.04	6,541,087.04
ENCUMBRANCES	-353,673.58	4,287,053.95	4,287,053.95
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-527,928.00	2,973,823.15	2,973,823.15

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND