SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18 OPEN DATE: **01/17/18**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award dated 3/1/18 to increase funding by $1,475,960.00 to the below vendors for the period of service through February 28, 2019, for a revised total contract expenditure not-to-exceed $2,255,110.00.

AIDS Healthcare Foundation - increase by $110,803.00, not-to-exceed $169,295.00
Community AIDS Network DBA CAN Community Health – increase by $209,724.00, not-to-exceed $320,603.00
FL Department of Health DBA Duval County Health Department – increase by $162,526.00, not-to-exceed $248,322.00
Gateway Community Services – increase by $36,471.00, not-to-exceed $54,474.00
Jacksonville Area Legal Aid, Inc. – increase by $55,349.00, not-to-exceed $84,567.00
Lutheran Social Services of Northeast Florida, Inc. – increase by $222,552.00, not-to-exceed $342,837.00
Northeast Florida AIDS Network – increase by $347,497.00, not-to-exceed $530,841.00
River Region Human Services, Inc. – increase by $50,344.00, not-to-exceed $75,195.00
University of Florida Board of Trustees DBA UF CARES – increase by $280,694.00, not-to-exceed $428,976.00

Funding to be encumbered from account RPBH1F6GA-08201-RCB009-18 - To be executed by formal contracts through the Office of General Counsel.

Attachments: Recommendation Memo, Funding Allocations, HRSA Award, Previous Award

ANALYST: _____ CHELSEY FLEMING

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Johnnetta Moore, Chief

Social Services Division
1809 Art Museum Dr., Suite 100
Jacksonville, FL 32207
(904) 630-4720
www.coj.net

ONE CITY. ONE JACKSONVILLE.

MEMORANDUM

DATE: March 22, 2018

TO: Greg Pease, Chief
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

RE: Ryan White CARE Act Part A/MAI FY 2018-2019 Bid No. ESC-0361-18

On March 16, 2018 the Social Services Division received a Notice of Award providing $1,475,960 in additional Ryan White Part A grant funding to the City of Jacksonville for 12-month grant period March 1, 2018 to February 28, 2019. Based on allocation percentages approved by the Metropolitan Jacksonville Area HIV Health Services Planning Council, the Social Services Division is requesting that you approve amendments to previous allocations approved on March 1, 2018 to increase funds in the amount of $2,255,110.

Agency and Service Category	12-Month Total Award	Initial Award	Second Award	Total to Date
1. AIDS Healthcare Foundation				
Outpatient Medical Care	$ 289,967	$ 58,492	$110,803	$169,295
Total Award	$ 289,967	**$ 58,492**	**$110,803**	**$169,295**
2. Community AIDS Network				
Pharmaceutical Assistance	$ 110,336	$ 28,184	$ 53,389	**$ 81,573**
Non-Medical Case Management	$ 145,853	$ 19,868	$ 37,637	**$ 57,505**
Oral Health	$ 275,160	$ 57,502	$108,927	**$166,429**
Emergency Financial Assistance	$ 7,356	$ 1,879	$ 3,559	**$ 5,438**
Outreach	$ 20,082	$ 2,608	$ 4,942	**$ 7,550**
Psychosocial	$ 6,149	$ 838	$ 1,270	**$ 2,108**
Total Award	$ 564,936	**$ 110,879**	**$209,724**	**$320,603**
3. Duval County Health Department				
Pharmaceutical Assistance	$ 318,643	$ 30,252	$ 57,308	**$ 87,560**
Oral Health	$ 539,901	$ 53,527	$101,397	**$154,924**
Emergency Financial Assistance	$ 21,243	$ 2,017	$ 3,821	**$ 5,838**
Total Award	$ 879,787	**$ 85,796**	**$162,526**	**$248,322**
4. Gateway Community Services				
Substance Abuse – Residential	$ 160,722	$ 18,003	$ 36,471	**$ 54,474**
Substance Abuse - Outpatient	$ 7,150	$ 0.00	$ 0.00	**$ 0.00**
Total Award	$ 167,872	**$ 18,003**	**$ 36,471**	**$ 54,474**

Agency and Service Category	12-Month Total Award	Initial Award	Second Award	Total to Date
5. Jacksonville Area Legal Aid				
Legal Services	$ 214,490	$ 29,218	$ 55,349	$ 84,567
Total Award	$ 214,490	$ 29,218	$ 55,349	$ 84,567
6. Lutheran Social Services				
Medical Case Management	$ 662,183	$ 74,097	$ 140,364	$ 214,461
Mental Health	$ 68,349	$ 24,155	$ 40,116	$ 64,271
Medical Nutrition Therapy	$ 16,770	$ 6,249	$ 11,837	$ 18,086
Outreach	$ 21,320	$ 3,415	$ 6,469	$ 9,884
Transitional Housing	$ 57,197	$ 7,791	$ 14,759	$ 22,550
Home and Community Based Health Services	$ 2,860	$ 390	$ 738	$ 1,128
Health Education/Risk Reduction	$ 24,595	$ 3,350	$ 6,347	$ 9,697
Psychosocial Services	$ 6,149	$ 838	$ 1,922	$ 2,760
Total Award	$ 859,423	$ 120,285	$222,552	$ 342,837
7. Northeast Florida AIDS Network				
Medical Case Management	$ 407,251	$ 90,459	$171,359	$ 261,818
Medical Transportation	$ 11,439	$ 1,558	$2,952	$ 4,510
Health Insurance Premium Assistance	$ 640,609	$ 87,265	$165,307	$ 252,572
Outreach	$ 18,844	$ 3,225	$6,110	$ 9,335
Psychosocial Services	$ 6,149	$ 837	$1,769	$ 2,606
Total Award	$ 1,084,292	$ 183,344	$347,497	$ 530,841
8. River Region Human Services				
Substance Abuse – Residential	$ 153,863	$ 24,851	$ 50,344	$ 75,195
Substance Abuse - Outpatient	$ 7,149	$ 0.00	$ 0.00	$ 0.00
Total Award	$ 161,012	$ 24,851	$ 50,344	$ 75,195
9. University of Florida CARES				
Outpatient Medical Care	$ 625,189	$ 66,172	$ 125,350	$ 191,522
Medical Case Management	$ 542,400	$ 69,189	$ 131,065	$ 200,254
Medical Nutrition Therapy	$ 88,686	$ 9,334	$ 17,682	$ 27,016
Outreach	$ 27,838	$ 2,750	$ 5,210	$ 7,960
Psychosocial Services	$ 6,148	$ 837	$ 1,387	$ 2,224
Total Award	$ 1,292,261	$ 148,282	$ 280,694	$ 428,976

The total amount of funding to be awarded for Bid No. ESC-0361-18 is $ 2,733,364, which includes Administrative Costs

Thank you for your assistance in this process. If you need any additional information, please call me at 630-4720 or Sandy Arts at 630-3957.

Cc: Chelsey Fleming, Purchasing Analyst

FY 2018-19 CONTRACTS BY PROVIDER

Service Provider	Award	3/1/2018	Amend #1	Amend #2	Total
AIDS Healthcare Foundation					
Outpatient Medical Care	289,967	169,295			169,295
Florida Department of Health					
AIDS Pharmaceutical Assistance	318,643	87,560			87,560
Emergency Financial Assistance	21,243	5,838			5,838
Oral Health	539,901	154,924			154,924
Total	879,787	248,322	-		248,322
Community Aids Network DBA CAN					
Pharmaceutical Assistance	110,336	81,573			81,573
Non-Medical Case Management	145,853	57,505			57,505
Oral Health	275,160	166,429			166,429
Emergency Financial Assistance	7,356	5,438			5,438
Outreach	20,082	7,550			7,550
Psychosocial Services	6,149	2,108			2,108
Total	564,936	320,603	-		320,603
Gateway Community Services					
Substance Abuse - Outpatient	7,150				-
Substance Abuse - Residential	160,722	54,474			54,474
Total	167,872	54,474	-		54,474
Jacksonville Area Legal Aid					
Legal Services	214,490	84,567			84,567
Total	214,490	84,567	-		84,567
Lutheran Social Services					
Medical Case Management	662,183	214,461			214,461
Mental Health	68,349	64,271			64,271
Nutritional Therapy	16,770	18,086			18,086
Home & Community Based Health	2,860	1,128			1,128
Outreach	21,320	9,884			9,884
Transitional Housing	57,197	22,550			22,550
Health Education/Risk Reduction	24,595	9,697			9,697
Psychosocial Services	6,149	2,760			2,760
Total	859,423	342,837	-		342,837
Northeast Florida AIDS Network					
Medical Case Management	407,251	261,818			261,818
Health Insurance Premium Assistance	640,609	252,572			252,572
Outreach	18,844	9,335			9,335
Psychosocial Services	6,149	2,606			2,606
Transportation	11,439	4,510			4,510
Total	1,084,292	530,841	-		530,841
River Region Human Services					
Substance Abuse - Outpatient	7,149				-
Substance Abuse - Residential	153,863	75,195			75,195
Total	161,012	75,195	-		75,195
University of Florida Rainbow Center					
Outpatient Medical Care	625,189	191,522			191,522
Medical Case Management	542,400	200,254			200,254
Outreach	27,838	7,960			7,960
Psychosocial Services	6,148	2,224			2,224
Nutritional Therapy	88,686	27,016			27,016
Total	1,290,261	428,976	-		428,976
Total	5,512,040	2,255,110	-		2,255,110
R.A.C.E	188,266	85,197	-		85,197
Total	5,700,306	2,340,307	-		2,340,307
	Provider	Admin	Total		
Formula	2,078,209	430,604	2,508,813		
Supplemental	-	-	-		
MAI	176,901	47,650	224,551		
Total	2,255,110	478,254	2,733,364		

1. DATE ISSUED: 03/16/2018	2. PROGRAM CFDA: 93.914	
3. SUPERSEDES AWARD NOTICE dated: 01/26/2018 except that any addions or restrictions previously imposed remain in effect unless specifically rescinded		
4a. AWARD NO.: 6 H89HA00039-24-01	4b. GRANT NO.: H89HA00039	5. FORMER GRANT NO.: BRH890039
6. PROJECT PERIOD: FROM: 02/27/1995 THROUGH: 02/28/2019		
7. BUDGET PERIOD: FROM: 03/01/2018 THROUGH: 02/28/2019		

U.S. Department of Health and Human Services
HRSA
Health Resources and Services Administration

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulation)
Public Health Service Act, Title XXVI, Section 2603b
Public Health Service Act Section 2603(b), 42 U.S.C 300ff-13(b)
FY 2007 Title XXVI of the PHS Act, 42 U.S.C. section 300-ff-11 et seq (as amended), Part A
Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)
Public Health Service Act, Sections 2601-2610
Public Health Service Act, Sections 2601-2610 (42 USC 300ff-11 – 300ff-20), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)
Public Health Service Act, Sections 2601-2610, and 2693(b)(2)(A) (42 USC 300ff-11 – 300ff-20, and 300ff-121(b)(2)(A)), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)

8. TITLE OF PROJECT (OR PROGRAM): HIV EMERGENCY RELIEF PROJECT GRANTS

9. GRANTEE NAME AND ADDRESS:
CITY OF JACKSONVILLE
1809 Art Museum Dr
Jacksonville, FL 32207-2507
DUNS NUMBER:
004076998

10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
Sandy Arts
CITY OF JACKSONVILLE
1809 Art Museum Dr
Jacksonville, FL 32207-2507

11.APPROVED BUDGET:(Excludes Direct Assistance)
[X] Grant Funds Only
[ ] Total project costs including grant funds and all other financial participation

a. Salaries and Wages :	$0.00
b. Fringe Benefits :	$0.00
c. Total Personnel Costs :	$0.00
d. Consultant Costs :	$0.00
e. Equipment :	$0.00
f. Supplies :	$0.00
g. Travel :	$0.00
h. Construction/Alteration and Renovation :	$0.00
i. Other :	$2,733,364.00
j. Consortium/Contractual Costs :	$0.00
k. Trainee Related Expenses :	$0.00
l. Trainee Stipends :	$0.00
m. Trainee Tuition and Fees :	$0.00
n. Trainee Travel :	$0.00
o. TOTAL DIRECT COSTS :	$2,733,364.00
p. INDIRECT COSTS (Rate % of S&W/TADC) :	$0.00
q. TOTAL APPROVED BUDGET :	$2,733,364.00
i. Less Non-Federal Share:	$0.00
ii. Federal Share	$2,733,364.00

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a. Authorized Financial Assistance This Period	$2,733,364.00
b. Less Unobligated Balance from Prior Budget Periods	
i. Additional Authority	$0.00
ii. Offset	$0.00
c. Unawarded Balance of Current Year's Funds	$0.00
d. Less Cumulative Prior Awards(s) This Budget Period	$1,257,404.00
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	$1,475,960.00

13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
Not applicable	

14. APPROVED DIRECT ASSISTANCE BUDGET:(In lieu of cash)

a. Amount of Direct Assistance	$0.00
b. Less Unawarded Balance of Current Year's Funds	$0.00
c. Less Cumulative Prior Awards(s) This Budget Period	$0.00
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	$0.00

15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
A=Addition B=Deduction C=Cost Sharing or Matching D=Other [A]
Estimated Program Income $0.00

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
a. The grant program legislation cited above b. The grant program regulation cited above c. This award notice including terms and conditions, if any, noted below under REMARKS d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system

REMARKS: (Other Terms and Conditions Attached [X]Yes [ ]No)
This award includes the following sources of funding:

FY18 FRML - $2,508,813

FY18 MA - $224,551

A printer version document only. The document may contain some accessibility challenges for the screen reader users. To access same information, a fully 508 compliant accessible HTML version is available on the HRSA Electronic Handbooks. If you need more information, please contact HRSA contact center at 877-464-4772, 8 am to 8 pm ET, weekdays.

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18 OPEN DATE: **01/17/18**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to reject Edgewood Pharmacy for being a for-profit organization submitting in a service category where qualified non-profit organizations submitted. Recommend approval to reject American Exchange Health Insurance Services, LLC., as also being a for-profit organization submitting in a service category where a non-profit organization submitted and for not submitting Forms 3, 4 and not acknowledging the three addendums. Recommend approval to reject AIDS Healthcare Foundation for service categories: Local Pharmaceutical Assistance, Medical Case Management, and Outreach Services; due to vendor submitting only one response for all service categories.

River Region Human Services failed to acknowledge addendums two and three for subject bid, Procurement has received and requests to accept and waive the technicality as a minor irregularity.

Recommend approval to award to the below vendors for the period of March 1, 2018 through February 28, 2019, for a total contract expenditure not-to-exceed $779,150.00.

Lutheran Social Services of Northeast Florida, Inc.

Medical Case Management	$74,097.00
Mental Health	$24,155.00
Medical Nutrition Therapy	$6,249.00
Outreach	$3,415.00
Transitional Housing	$7,791.00
Home & Comm. Based Health Srvs	$390.00
Health Education/ Risk Reduction	$3,350.00
Psychosocial Services	$838.00
Total	**$120,285.00**

Community AIDS Network DBA CAN Community Health

Pharmaceutical Assistance	$28,184.00
Non-Medical Case Management	$19,868.00
Oral Health	$57,502.00
Emergency Financial Assistance	$1,879.00
Outreach	$2,608.00
Psychosocial Services	$838.00
Total	**$110,879.00**

FL Department of Health DBA Duval County Health Department

Pharmaceutical Assistance	$30,252.00
Oral Health	$53,527.00
Emergency Financial Assistance	$2,017.00
Total	**$85,796.00**

Northeast Florida AIDS Network

Medical Case Management	$90,459.00
Health Insurance Premium Asst.	$87,265.00
Outreach	$3,225.00
Medical Transportation	$1,558.00
Psychosocial Services	$837.00
Total	**$183,344.00**

AIDS Healthcare Foundation

Outpatient Medical Care	$58,492.00
Total	**$58,492.00**

Gateway Community Services

Substance Abuse – Residential	$18,003.00
Total	**$18,003.00**

Jacksonville Area Legal Aid, Inc.

Legal Services	$29,218.00
Total	**$29,218.00**

River Region Human Services, Inc.

Substance Abuse – Residential	$24,851.00
Total	**$24,851.00**

University of Florida Board of Trustees DBA UF CARES

Outpatient Medical Care	$66,172.00
Medical Case Management	$69,189.00
Medical Nutrition Therapy	$9,334.00
Outreach	$2,750.00
Psychosocial Services	$837.00
Total	**$148,282.00**

Funding to be encumbered from account RPBH1F6GA-08201-RCB009-18 - To be executed by formal contracts through the Office of General Counsel.

Attachments: Recommendation Memo, Scoring Sheets, Funding Allocations, Funding Results, Scope of Services, Evaluation Criteria, and Rejection Letters

ANALYST: _____ RESPECTFULLY SUBMITTED _____

CHELSEY FLEMING

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

QWS3270X 3/27/2018 8:43 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 03/27/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 8:43 AM

FISCAL MO/YEAR : 06 2018 CURRENCY CODE :
INDEX CODE : RPBH1F6GA RYAN WHITE CARE ACT OF 1990 TITLE 1
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT : RCB009 RYAN WHITE CARE ACT OF 1990 TITLE I
GRANT DETAIL : 18 RYAN WHITE CARE ACT OF 1990 TITLE I
USER CODE :

S	MAR 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	864,347.00	864,347.00	864,347.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	864,347.00	864,347.00	864,347.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND