SUBJECT: Voice and Data Telecommunication Services

BID #: ESC-0440-10 **OPEN DATE: 07/28/2010**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (91) NUMBER RECEIVED: (6) OTHER: (7)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award to AT&T Corporation, dba AT&T Florida, in the amount of $500,000.00, $250,000.00 for FY17 and $250,000.00 for FY18, for the Jacksonville Sheriff's Office. The period of service to remain unchanged through September 30, 2018, with the total revised expenditure not-to-exceed $412,000.00 for FY17 and a revised award expenditure not-to-exceed $12,668,882.05.

Funding for FY17 to be encumbered from accounts:
SHPP011ISM-04102 - $130,000.00
SHPP011ISM-04662 - $120,000.00
To be executed by formal contract amendment through the Office of General Counsel (Contract #8569)

ATTACHMENTS: Recommendation Memo; Previous Awards

ANALYST: _____ CHELSEY RENFROE

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Bill Clement, CPA, Chief of Budget & Administration, Jacksonville Sheriff's Office**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

Duval County, Florida

Mike Williams, Sheriff

501 E. Bay Street
Jacksonville, FL 32202

To: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget & Administration

From: George Chakhtoura
IT, Crime Analysis and Fusion Center Senior Executive

Subject: ESC-0440-10 Voice and Data Telecommunications Services – Amendment Request

Date: January 27, 2017

The Jacksonville Sheriff's Office is requesting an amendment to the award dated October 13, 2016, to increase the award in the amount of $500,000.00, for the period ending September 30, 2018, with $250,000.00 in FY17 and $250,000.00 in FY18. The increase is being requested to ensure there are enough funds to cover all projected expenses including an increase to support the body camera initiative. The total not to exceed expenditure amount is $12,668,882.05. The funding source in FY17 is SHPP011ISM-04102 - $130,000.00 and SHPP011ISM – 04662 - $120,000.00.

Please let me know if you require any additional information. Thank you for your assistance.

Including increase to support the body camera initiative

SUBJECT: **Voice and Data Telecommunication Services**

BID #: ESC-0440-10 **OPEN DATE: 07/28/2010**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (91) **NUMBER RECEIVED: (6)** **OTHER: (7)**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify award from October 1, 2016 through date of award.

Recommend approval of the second (2) of three (3), two (2) year renewal options with AT&T Corporation, dba AT&T Florida to continue providing voice and data circuits to various City buildings for the Information Technologies Division, from date of award through September 30, 2018. Annual expenditure in the amount of $162,000.00 for the Jacksonville Sheriff's Office and $1,700,000.00 for the Information Technologies Division, total annual expenditure not-to-exceed $1,862,000.00, with a revised contract expenditure not-to-exceed $12,168,882.05.

Funding to be encumbered from accounts:
AFIT531CSCS-04102 - $1,700,000.00
SHPS171SS91-04102 - $150,000.00
SHPP011ISM-04102 - $12,000.00
To be executed by formal contract amendment through the Office of General Counsel (Contract #8569)

ATTACHMENTS: Recommendation Memo; Vendor Agreement; Contract; Previous Awards

ANALYST: CHELSEY RENFROE **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Kenneth Lathrop, Chief Information Officer, Information Technologies Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10-13-16

Thomas Ossi

OTHER:

Teresa R. Eikhar

ACTION OF AWARDING AUTHORITY DATE 10/13/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2

SUBJECT: **VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)**

BID # ESC-0440-10 OPEN DATE: **07/28/2010**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: **SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.**

FOR: **ITD**

BASIS OF AWARD: **AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA**

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AMEND AWARD WITH AT&T TO INCLUDE THE ACTIVATION OF THE 9-1-1 SERVICE AT THE NEW DUVAL COUNTY COURTHOUSE FOR THE CURRENT PERIOD ENDING SEPTEMBER 30, 2012, IN THE NOT TO EXCEED EXPENDITURE AMOUNT OF $3,595.25, FOR A TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 3,457,595.25 FOR SECTION A.

ACCOUNT CODE: OPIT533 04102

ATTACHMENTS: RECOMMENDATION MEMO, AT&T PRICING SHEETS, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED
for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **USHA MOHAN, CHIEF, ITD**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 05/31/12

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/7/12

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Deputy Chief Administrative Officer
For Mayor Alvin Brown
Under Authority of
Executive Order No 2011-06

SUBJECT: **VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)**

BID # ESC-0440-10 OPEN DATE: **07/28/2010**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: **SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.**

FOR: **ITD**

BASIS OF AWARD: **AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA**

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AWARD SECTION A TO AT&T AS A RESULT OF NEGOTIATIONS FOR VOICE AND DATA TELECOMMUNICATIONS IN THE NOT TO EXCEED AMOUNT OF $ 3,454,000.00.

SECTION A – VOICE AND TELECOMMUNICATIONS SERVICES – TERM FOR THE PUBLIC LIBRARY ONLY IS FROM THE EXECUTION OF CONTRACT TO JUNE 30, 2012, TO COINCIDE WITH THE BEGINNING OF THE E-RATE FILING CYCLE FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $73,000.00.

SECTION A – VOICE TELECOMMUNICATIONS SERVICES (EXCLUDING THE LIBRARY AS REFERENCED ABOVE) THE INITIAL TERM IS THREE (3) YEARS FROM CONTRACT EXECUTION FOR A NOT TO EXCEED AMOUNT OF $3,381,000.00 TO BE FUNDED ANNUALLY AS DETAILED BELOW:
INITIAL TERM FROM EXECUTION OF CONTRACT - 2010/2011 $1,127,000.00; SECOND ANNUAL TERM 2011/2012 $1,127,000.00; THIRD ANNUAL TERM 2012/2013 $1,127,000.00.

TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 3,454,000.00 FOR SECTION A.

ATTACHMENTS: RECOMMENDATION MEMOS, VENDOR E-MAIL, ATTACHMENTS, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Robert D. Wicker
for MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY **KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 06/30/11

Michael Turner
Michelle M. [illegible]
Robert D. Wicker Jr.

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/30/11

APPROVED X DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION Kerri Stewart

Kerri Stewart
Chief Administrative Officer
~~For Mayor John Peyton~~
Under Authority of:
Executive Order No. 10-01

SUBJECT: **VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)**

BID # ESC-0440-10

OPEN DATE: **07/28/2010**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: **SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.**

FOR: **ITD**

BASIS OF AWARD: **AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA**

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AMEND AWARD TO EXTEND THE DATE TO JUNE 30, 2012, FOR THE LIBRARY ONLY TO COINCIDE WITH THE BEGINNING OF THE E-RATE FILING CYCLE. THERE WILL BE NO CHANGE IN THE NOT TO EXCEED EXPENDITURE AMOUNT.

TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 5,785,305.60 FOR SECTION B, REMAINS UNCHANGED.

ATTACHMENTS: RECOMMENDATION MEMOS, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Robert D Wright
for MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 06/23/11

Michael Turner
_____ OTHER _____
_____
Steven Robert
Michelle H. Moore
Michael Clapsaddle

ACTION OF AWARDING AUTHORITY DATE 6-24-11

APPROVED ✓ DISAPPROVED: _____

Derek Igou
Deputy Chief Administrative Officer
For: Mayor John Peyton
Under Authority of:
Executive Order No. 10-02

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-0440-10 OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO RESCIND THE AWARD WITH US LEC OF FLORIDA DBA PAETEC FOR SECTION A – VOICE TELECOMMUNICATIONS SERVICES PER THE ATTACHED RECOMMENDATION.

RECOMMEND APPROVAL TO ENTER INTO NEGOTIATIONS WITH AT&T THE NUMBER TWO RANKED FIRM IN SECTION A. THE RESULTS OF THE NEGOTIATIONS WILL BE DOCUMENTED AND SHARED WITH THE CSPEC COMMITTEE FOR APPROVAL.

ATTACHMENTS: RECOMMENDATION MEMOS, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Michael Clapsaddle
MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 04/07/11

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 4-11-11

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Derek Igou
Deputy Chief Administrative Officer
For Mayor John Peyton
Under Authority of
Executive Order No. 10-02

SUBJECT: **VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)**

BID # ESC-0440-10

OPEN DATE: **07/28/2010**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: **SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.**

FOR: **ITD**

BASIS OF AWARD: **AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA**

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AMEND AWARD TO ADJUST THE PERIOD OF SERVICE WITH AT&T FOR THE LIBRARY ONLY IN SECTION B - DATA TELECOMMUNICATIONS SERVICES FROM THREE (3) YEARS FROM DATE OF AWARD TO ONE (1) YEAR FROM DATE OF AWARD.

SECTION B – DATA TELECOMMUNICATIONS SERVICES - INITIAL ANNUAL TERM 2010/2011 $1,879,535.20; SECOND ANNUAL TERM 2011/2012 $1,879,535.20; THIRD ANNUAL TERM 2012/2013 $1,879,535.20; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $ 5,638,605.60.

SECTION B – DATA TELECOMMUNICATIONS SERVICES - LIBRARY ONLY - INITIAL ANNUAL TERM 2010/2011 $146,700.00.

TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 5,785,305.60 FOR SECTION B.

ATTACHMENTS: RECOMMENDATION MEMOS, VENDOR LETTER, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Michael Clapsaddle
MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 03/03/11

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3-4-11

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Derek Igou
Deputy Chief Administrative Officer
For: Mayor John Payton
Under Authority of:
Executive Order No. 10-02

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-0440-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AMEND AWARD TO ADJUST THE PERIOD OF SERVICE WITH US LEC OF FLORIDA DBA PAETEC FOR THE LIBRARY ONLY IN SECTION A – VOICE TELECOMMUNICATIONS SERVICES FROM THREE (3) YEARS FROM DATE OF AWARD TO ONE (1) YEAR FROM DATE OF AWARD.

SECTION A – VOICE TELECOMMUNICATIONS SERVICES - INITIAL ANNUAL TERM 2010/2011 $793,783.20; SECOND ANNUAL TERM 2011/2012 $793,783.20; THIRD ANNUAL TERM 2012/2013 $793,783.20; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $ 2,381,349.60.

SECTION A – VOICE TELECOMMUNICATIONS SERVICES - LIBRARY ONLY - INITIAL ANNUAL TERM 2010/2011 $67,779.02.

TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 2,449,128.62 FOR SECTION A.

ATTACHMENTS: RECOMMENDATION MEMOS, VENDOR LETTER, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Robert D. Wicker
For MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 03/03/11

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3-4-11

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Derek Igou
Deputy Chief Administrative Officer
For Mayor John Peyton
Under Authority of
Executive Order No. 10-02

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-44-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 5 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AWARD TO THE NUMBER ONE RANKED FIRM IN EACH OF THE SECTIONS AS LISTED BELOW AS A RESULT OF NEGOTIATIONS FOR VOICE AND DATA TELECOMMUNICATIONS FOR A PERIOD OF THREE (3) YEARS FROM EXECUTION OF THE CONTRACT IN THE NOT TO EXCEED AMOUNT OF $ 9,874,073.52.

SECTION A – VOICE TELECOMMUNICATIONS SERVICES – VENDOR: US LEC OF FLORIDA DBA PAETEC
INITIAL ANNUAL TERM 2010/2011 $861,562.24; SECOND ANNUAL TERM 2011/2012 $861,562.24; THIRD ANNUAL TERM 2012/2013 $861,562.24; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $2,584,686.72
SECTION B – DATA TELECOMMUNICATIONS SERVICES – VENDOR: AT&T
INITIAL ANNUAL TERM 2010/2011 $2,026,235.20; SECOND ANNUAL TERM 2011/2012 $2,026,235.20; THIRD ANNUAL TERM 2012/2013 $2,026,235.20; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $6,078,705.60
SECTION C – SONET FIBER OPTIC RING TOPOLOGY SERVICES – VENDOR: AT&T
INITIAL ANNUAL TERM 2010/2011 $403,560.40; SECOND ANNUAL TERM 2011/2012 $403,560.40; THIRD ANNUAL TERM 2012/2013 $403,560.40; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $1,210,681.20

ATTACHMENTS: RECOMMENDATION MEMOS, SCOPE OF AWARD, AWARD LANGUAGE, STATEMENT OF WORK, PREVIOUS AWARD

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Michael Clapsadle
MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 01/20/11

Michael Turner _____ OTHER _____
[illegible] _____
Steven [illegible] _____
Michelle Mathews _____
Michael Clapsadle _____

ACTION OF AWARDING AUTHORITY DATE 1/21/11

APPROVED X DISAPPROVED: _____

Kerri Stewart
Chief Administrative Officer
For Mayor John Peyton
Under authority of
Executive Order No. 0-01

OTHER: _____

SIGNATURE OF AUTHENTICATION Kerri Stewart

SUBJECT: Voice and Data Telecommunications Services

BID# ESC-0444-10

OPEN DATE: 7/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:

THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH THREE (3) ADDITIONAL TWO (2) YEAR RENEWAL OPTIONS

AGENCY: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED 91 NUMBER RECEIVED 9 OTHER 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

RECOMMEND APPROVAL TO REJECT DELTACOM, INC., COMCAST BUSINESS COMMUNICATIONS, LLC, PRESIDIO NETWORK SOLUTIONS, TW TELECOM SECTIONS A&B, AND US LEC OF FLORIDA DBA PAETEC SECTIONS B&C FOR NOT MEETING BID SPECIFICATION AS STATED IN THE BID DOCUMENTS

RECOMMEND APPROVAL TO ENTER INTO NEGOTIATIONS WITH THE NUMBER ONE RANKED FIRM IN EACH OF THE SECTIONS AS LISTED BELOW. THE RESULTS OF THE NEGOTIATIONS WILL BE DOCUMENTED AND SHARED WITH THE CSPEC COMMITTEE FOR APPROVAL.

SECTION A - VOICE TELECOMMUNICATIONS SERVICES - VENDOR: US LEC OF FLORIDA DBA PAETEC
SECTION B - DATA TELECOMMUNICATIONS SERVICES - VENDOR: AT&T
SECTION C - SONET FIBER OPTIC RING TOPOLOGY SERVICES - VENDOR: AT&T

ATTACHMENTS: RECOMMENDATION MEMO, GENERAL REQUIREMENTS, ADDENDUM THREE, BID EVALUATION MATRIX, BID TABULATION SHEET, BID EVALUATION FORMS, BID REJECTION LETTERS

BUYER: Deidra Baines
Deidra Baines

RESPECTFULLY SUBMITTED: Michael Clapsaddle
MICHAEL CLAPSADDLE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN HOLZENDORF, CIO AND DIRECTOR, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 10/07/10

OTHER: _____

ACTION OF AWARDING AUTHORITY

DATE: 10/8/10

APPROVED X DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Kerri Stewart

Kerri Stewart
Chief Administrative Officer
For Mayor John Peyton
Under Authority of
~~Executive Order No. 10-01~~

FORM GB-123, Revised 12/2007

SUBJECT: VOICE AND DATA TELECOMMUNICATION SERVICES

BID # ESC-0440-10 **OPEN DATE:** 7/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3) TWO (2) YEAR RENEWAL OPTIONS

FOR: ITD

BASIS OF AWARD: BIDDER RECEIVING THE HIGHEST SCORE BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 91 **NUMBER RECEIVED:** 6 **OTHER:** 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award funding for the second year of the first two (2) year renewal option with AT&T for the period ending September 30, 2016. Total estimated annual expenditure for FY16 in the amount of $1,900,000.00, for a not to exceed expenditure amount of $10,306,882.05.

Funding Source: OPIT531CS-04102 - $1,700,000.00, SHPS011SSIT-04102 - $160,000.00, SHPS011SSIT-04662 - $40,000.00
* To be executed by formal contract amendment #8 through the Office of General Counsel (Contract #8569)

Attachments: Recommendation Memo, Vendor Letter and Agreement and Previous Award

ANALYST _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KENNETH LATHROP, CHIEF, INFORMATION TECHNOLOGIES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 10-8-15

Thomas T. Osi _____ OTHER _____

ACTION OF AWARDING AUTHORITY DATE 10/08/15

APPROVED ✓ DISAPPROVED: _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

QWS3270X 2/23/2017 2:46 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 02/23/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 2:46 PM

FISCAL MO/YEAR : 05 2017 CURRENCY CODE :
INDEX CODE : SHPP011ISM INFORMATION SYSTEMS MANAGEMENT
SUBOBJECT : 04102 TELEPHONE AND TELEGRAPH
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	FEB 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	201,800.00	201,800.00
EXPENDITURES	3,327.48	9,982.44	9,982.44
ENCUMBRANCES	-3,327.48	61,250.76	61,250.76
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	130,566.80	130,566.80

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 2/23/2017 2:46 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 02/23/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 2:46 PM

FISCAL MO/YEAR : 05 2017 CURRENCY CODE :
INDEX CODE : SHPP011ISM INFORMATION SYSTEMS MANAGEMENT
SUBOBJECT : 04662 HARDWARE/SOFTWARE MAINTENANCE & LICENSES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	FEB 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	4,029,730.72	4,029,730.72
EXPENDITURES	39,972.50	1,630,920.40	1,630,920.40
ENCUMBRANCES	-39,972.50	1,225,036.38	1,225,036.38
PRE-ENCUMBRANCES	3,458.08	3,458.08	3,458.08
REMAINING BALANCE	-3,458.08	1,170,315.86	1,170,315.86

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND