SUBJECT: CITYWIDE MOWING AND LANDSCAPE MAINTENANCE- NORTH & SOUTH AREAS

BID #: SC-0437-13 **OPEN DATE: 1/23/2013**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- DATE OF AWARD THRU DECEMBER 31, 2013, WITH FOUR (4), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: ROW & GROUNDS

BASIS OF AWARD: TOTAL LUMP SUM BASE BID FOR EACH AREA TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: (19) **NUMBER RECEIVED:** (2) **OTHER** (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded on 02/08/13 to J & D Maintenance and Services (contract #7994-04) in the amount of $2,500,000.00; Increased on 06/24/13 in the amount of $1,500,000.00; Increased on 10/24/13 in the amount of $1,625,000.00; 1st Renewal option utilized on 10/24/13 in the amount of $6,500,000.00; 2nd Renewal option utilized on 12/19/14 in the amount of $3,723,105.96; 3rd Renewal option utilized on 11/15/15 in the amount of $3,795,619.00; 4th and final renewal option utilized on 11/11/16 in the amount of $4,239,593.00.

Recommend approval to increase award to J & D Maintenance and Services, in the amount of $1,500,000.00 for the final three (3) months of service through December 31, 2017, for a revised annual expenditure of $5,739,593.00. Total revised award amount not-to-exceed $25,383,314.96.

This award is to be funded by account: PWML011MOW-03410 and PWML461MOW-03410 to be executed by contract amendment through Office of General Counsel and processed via individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED Gregory Pease
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Mowing & Landscape Maintenance Division
609 St. Johns Bluff Road North
Jacksonville, FL 32225
(904) 472-2910
www.coj.net

ONE CITY. ONE JACKSONVILLE

TO: Greg Pease, Division Chief
Procurement Division

THRU: John Pappas, Director
Public Works Department

FROM: Dave McDaniel, Chief
Mowing and Landscape Maintenance Division

DATE: October 4, 2017

SUBJECT: **Increase – Citywide Mowing and Landscape Maintenance Services**

Bid Number:	SC-0437-13
Contract No.	7994-04/Amendment 5
Master Blanket:	304137 (Closed) and 7A03462
Contractor:	J & D Maintenance and Services

The Mowing and Landscape Maintenance Division respectfully requests approval to increase the upset limit by $1,500,000.00 for the final three (3) months of the contract with J & D Maintenance and Services which ends December 31, 2017. Since this is the final renewal under Bid No. SC-0437-13, the Division is in the process of preparing a solicitation for continued services beginning January 1, 2018.

The current award not-to-exceed limit is $23,883,314.96. With this increase of $1,500,000.00 the new award not-to-exceed limit will be $25,383,314.96.

The funds will be encumbered by a release under Master Blanket No. 7A03462 using accounts PWML011MOW-03410 and PWML461MOW-03410

Should you have any questions or require additional information concerning this request, please contact Jud Miller at 255-4306.

Cc: Marilyn Laidler, Purchasing Analyst, Procurement Division
Jud Miller, Contract Manager
John Tyson, Contract Administration Coordinator

SUBJECT: **CITYWIDE MOWING AND LANDSCAPE MAINTENANCE-NORTH & SOUTH AREAS**

BID# SC-0437-13 OPEN DATE: **2013-01-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT- DATE OF AWARD THRU DECEMBER 31, 2013 WITH FOUR (4) ONE (1) YR RENEWAL OPTIONS

AGENCY: **ROW & GROUNDS**

BASIS OF AWARD: **TOTAL LUMP SUM BASE BID FOR EACH AREA TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER**

NUMBER OF BIDS INVITED **19** NUMBER RECEIVED **2** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded 02/08/13 to J & D Maintenance and Services (contract #7994-04) in the amount of $2,500,000.00; Increased on 06/24/13 in the amount of $1,500,000.00; Increased on 10/24/13 in the amount of $1,625,000.00; 1st Renewal option utilized on 10/24/13 in the amount of $6,500,000.00; 2nd Renewal option utilized on 12/19/14 in the amount of $3,723,105.96; 3rd Renewal option utilized on 11/19/15 in the amount of $3,795,619.00.

Recommend approval of award to utilize the Fourth and Final Renewal option with J & D Maintenance and Services, in the annual expenditure amount of $4,239,593.00. Period of Service will be from January 1, 2017 through December 31, 2017. Revised total award amount not-to-exceed $23,883,314.96.

This award to be funded by account(s): PWML011MOW-03410- $2,951,746.22; PWML461MOW-03410- $1,287,846.78 to be executed by contract amendment through Office of General Counsel and processed via individual Purchase Order(s).

Attachments: Recommendation Memo, Vendor Letter, Previous Awards

BUYER: Marilyn Laidler SBO MARILYN LAIDLER

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Maintenance Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 11-10-16

Teresa R. Eichner _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE: 11/11/16

MR APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Sam E. Mousa

Sam E. Mousa
Chief Administrative Officer
For Mayor Henry Curry
Under Authority of
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: **CITYWIDE MOWING AND LANDSCAPE MAINTENANCE-NORTH & SOUTH AREAS**

BID# SC-0437-13 OPEN DATE: **2013-01-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT- DATE OF AWARD THRU DECEMBER 31, 2013 WITH FOUR (4), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **ROW & GROUNDS**

BASIS OF AWARD: **TOTAL LUMP SUM BASE BID FOR EACH AREA TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER**

NUMBER OF BIDS INVITED **19** NUMBER RECEIVED **2** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded 02/08/13 to J & D Maintenance and Services (contract #7994-04), in the amount of $2,500,000.00; Increased on 06/24/13 in the amount of $1,500,000.00; Increased on 10/24/13 in the amount of $1,625,000.00; 1st Renewal Option utlized on 10/24/13 in the amount of $6,500,000.00; 2nd Renewal Option utilized on 12/19/14 in the amount of $3,723,105.96.

Recommend approval to utilize the Third Renewal Option with J & D Maintenance and Services, in the annual expenditure amount of $3,795,619.00. Period of Service will be from January 1, 2016 through December 31, 2016, with one (1) one (1) year renewal option remaining. Revised total award amount not-to-exceed $19,643,724.96.

This award to be funded by account(s): PWML011MOW-03410- $2,457,772.22; PWML461MOW-03410- $1,337,846.78 to be executed by contract amendment #4 through Office of General Counsel and processed via individual Purchase Order(s).

Attachments: Recommendation Memo, Vendor Letter, Previous Awards

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Maintenance Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 11-19-15

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 11/19/15

MP APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-108, Revised 12/2007

SUBJECT: **CITYWIDE MOWING AND LANDSCAPE MAINTENANCE-NORTH & SOUTH AREAS**

BID# SC-0437-13 OPEN DATE: **2013-01-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT- DATE OF AWARD THRU DECEMBER 31, 2013, WITH FOUR (4), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **ROW & GROUNDS**

BASIS OF AWARD: **TOTAL LUMP SUM BASE BID FOR EACH AREA TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER**

NUMBER OF BIDS INVITED **19** NUMBER RECEIVED **2** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second renewal option with J & D Maintenance & Svcs, for Citywide Mowing and Landscape Maintenance Services. Period of service will be from January 1, 2015 through December 31, 2015, with two (2) one (1) one year renewal options remaining. Annual expenditure amount for the renewal period will be $3,723,105.96. Total award amount not-to-exceed $15,848,105.96.

Funding for this award to be encumbered by accounts:
PWML011MOW-03410- $1,927,106.41; PWML461MOW-03410- $1,795,995.55 to be executed by individual Purchase Order(s).

Attachments: Recommendation Memo, Vendor Letter, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: Greg Pease
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Maintenance Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 12/18/14

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 12/19/14

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2013-04

FORM GB-18b Revised 07/2007

SUBJECT: CITYWIDE MOWING AND LANDSCAPE MAINTENANCE- NORTH & SOUTH AREAS

BID #: SC-0437-13 **OPEN DATE: 1/23/2013**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- DATE OF AWARD THRU DECEMBER 31, 2013, WITH FOUR (4), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: ROW & GROUNDS

BASIS OF AWARD: TOTAL LUMP SUM BASE BID FOR EACH AREA TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: (19) **NUMBER RECEIVED:** (2) **OTHER** (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

RECOMMEND APPROVAL TO INCREASE AWARD DATED 06/24/13 BY $1,625,000.00 TO J & D MAINTENANCE & SVCS TO PROVIDE ADDITIONAL SERVICES GRANTED BY THE CURRENT BUDGET AND TO COVER ADDITIONAL COSTS FOR "OPERATION URBAN BLIGHT", FOR PERIOD OF SERVICE THROUGH DECEMBER 31, 2013. TOTAL REVISED AWARD AMOUNT NOT-TO-EXCEED $5,625,000.00.

FUNDING SOURCE FOR INCREASE: PWGM461MOW-03410- $225,000.00; PWGM011MOW-03410- $1,400,000.00

RECOMMEND APPROVAL OF AWARD TO UTILIZE THE FIRST RENEWAL OPTION WITH J & D MAINTENANCE & SVCS, FOR CITYWIDE MOWING AND LANDSCAPE MAINTENANCE- NORTH & SOUTH AREAS. PERIOD OF SERVICE WILL BE FROM DECEMBER 31, 2013 THROUGH DECEMBER 30, 2014, WITH THREE (3) RENEWAL OPTIONS REMAINING. ANNUAL EXPENDITURE AMOUNT FOR RENEWAL PERIOD WILL BE $6,500,000.00. TOTAL AWARD AMOUNT NOT-TO-EXCEED $12,125,000.00.

FUNDING SOURCE FOR RENEWAL: PWGM461MOW-03410- $885,487.00; PWGM011MOW-03410- $2,653,520.00; THE ADDITIONAL FUNDS WILL BE FORTHCOMING FROM COUNCIL, AND THE REMAINING INCREASE WILL BE ENCUMBERED AS FUNDING BECOMES AVAILABLE.

ATTACHMENTS: RECOMMENDATION MEMO, VENDOR LETTER, PREVIOUS AWARDS

BUYER: Marilyn Laidler **RESPECTFULLY SUBMITTED**

MR **MARILYN LAIDLER**

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: L.W. "TERRY" THERIAULT, P.E., CHIEF, ROW & GROUNDS MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING ____ DATE: 10/19/13

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 10/24/13

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2013-04

SUBJECT: **CITYWIDE MOWING AND LANDSCAPE MAINTENANCE-NORTH & SOUTH AREAS**

BID# SC-0437-13 OPEN DATE: **1/23/2013**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT-DATE OF AWARD THRU DECEMBER 31, 2013, WITH FOUR (4), ONE (1) YEAR, RENEWAL OPTIONS

AGENCY: **ROW & GROUNDS**

BASIS OF AWARD: **TOTAL LUMP SUM BASE BID FOR EACH AREA TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER**

NUMBER OF BIDS INVITED **19** NUMBER RECEIVED **2** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded 2/8/2013 to J & D Maintenance & Svcs, for the South & North Areas, in the amount of $2,500,000.00.

Recommend approval to increase the award to J & D Maintenance & Svcs, for the South & North Areas, in the amount of $1,500,000.00 for a revised Total Award not-to-exceed $4,000,000.00, with no other changes to the current contract Terms & Conditions.

Funding for this increase to be encumbered as follows:
PWGM461SW-03410 - $10,000.00; PWGM011-03410 - $1,490,000.00

Attachments: Recommendation Memo, Scope of Work, Previous Award

BUYER: Daniel Pearson
DANIEL PEARSON

RESPECTFULLY SUBMITTED: Greg Pease
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **L.W. "TERRY" THERIAULT, P.E., CHIEF, RIGHT OF WAY & GROUNDS MAINTENANCE DIVISION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 06/13/13

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 6/24/13

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2013-04

FORM GB-108, Revised 12/2007

SUBJECT: **CITYWIDE MOWING AND LANDSCAPE MAINTENANCE-NORTH & SOUTH AREAS**

BID# SC-0437-13 OPEN DATE: **1/23/2013**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT-DATE OF AWARD THRU DECEMBER 31, 2013, WITH FOUR (4), ONE (1) YEAR, RENEWAL OPTIONS

AGENCY: **ROW & GROUNDS**

BASIS OF AWARD: **TOTAL LUMP SUM BASE BID FOR EACH AREA TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER**

NUMBER OF BIDS INVITED **19** NUMBER RECEIVED **2** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award to the lowest responsive, responsible bidder J & D Maintenance for the Total Lump Sum Base Bid, South Area (Parts 1-4); and North Area (Parts 1-5), in the amount not-to-exceed $2,500,000.00 for the service period from date of award through December 31, 2013, with four (4), one (1) year, renewal options. South Area Part 5 and North Area Part 6 are unitized pricing for additive alternates and are contingent upon availability of funds.

This project to be executed by individual Purchases Orders under a Master Blanket and encumbered by accounts:
PWGM011-03410 - $959,900.00-FY2013
PWGM461SW-03410 - $298,500.00-FY2013
Balance of award amount of $1,241,600.00 to be encumbered by FY 2014 upon availability.

Attachments: Recommendation Memo, Bid Tabulation, EBO Letter, Basis of Award, Project Scope

BUYER: Daniel Pearson
DANIEL PEARSON

RESPECTFULLY SUBMITTED:
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **L.W. "TERRY" THERIAULT, P.E., CHIEF, RIGHT OF WAY & GROUNDS MAINTENANCE DIVISION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 02/07/13

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 4/8/13

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Cleveland Ferguson, III
Deputy Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2010-17

FORM GB-108, Revised 12/2007

QWS3270X 10/16/2017 2:46 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 10/16/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 2:46 PM

FISCAL MO/YEAR : 01 2018 CURRENCY CODE :
INDEX CODE : PWML011MOW MOWING
SUBOBJECT : 03410 CONTRACTUAL SERVICES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	OCT 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	4,512,573.00	4,512,573.00	4,512,573.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	4,512,573.00	4,512,573.00	4,512,573.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 10/16/2017 2:46 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 10/16/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 2:46 PM

FISCAL MO/YEAR : 01 2018 CURRENCY CODE :
INDEX CODE : PWML461MOW MOWING - STORMWATER
SUBOBJECT : 03410 CONTRACTUAL SERVICES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	OCT 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	1,832,233.00	1,832,233.00	1,832,233.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	1,832,233.00	1,832,233.00	1,832,233.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

SC-0437-13	J & D MAINTENANCE & SVCS	
2/8/2013	$2,500,000.00	Award
6/24/2013	$1,500,000.00	Increase
10/24/2013	$1,625,000.00	Increase
10/24/2013	$6,500,000.00	1st Renewal Option
12/19/2014	$3,723,105.96	2nd Renewal Option
11/19/2015	$3,795,619.00	3rd Renewal Option
11/11/2016	$4,239,590.00	4th and Final Renewal
Pending	$1,500,000.00	Increase
	$25,383,314.96	**Total Award**