SUBJECT: FULL SERVICE SCHOOLS MENTAL AND BEHAVIORAL HEALTH INTERVENTION SERVICES

BID # ESC-0423-15 **OPEN DATE: 4/22/15**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: July 1, 2015 through June 30, 2016 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **28** NUMBER RECEIVED: **5** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the final renewal option with the contractors listed below for the period of July 1, 2017 through June 30, 2018. Total revised estimated expenditure in the amount of $1,275,000.00, for a not to exceed expenditure amount of $3,825,000.00.

Child Guidance – $475,000.00, not to exceed $1,425,000.00
Englewood Family Resource Center - $200,000.00
Sandalwood Family Resource Center - $275,000.00
Daniel Memorial, Inc. - $600,000.00, not to exceed $1,800,000.00
Beaches Family Resource Center - $200,000.00
Greater Springfield Family Resource Center - $200,000.00
Historic James Weldon Johnson Family Resource Center - $200,000.00
Jewish Family & Community Services - $200,000.00, not to exceed $600,000.00
Arlington Family Resource Center - $200,000.00

Funding Source: JCOD191RG-08201 FY-17 $318,750.00, FY-18 $956,250.00 – To be executed by formal contract as amendment #2 through the Office of General Counsel (various contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____
Steven Burakowski GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JCC

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Chandra Brown, Contract Manager
Jacksonville Children's Commission

SUBJECT: **BID# ESC-0423-15 – Full Service Schools Mental and Behavioral Health Intervention Services, #JCOD0191RG**

DATE: **June 8, 2017**

The Jacksonville Children's Commission respectfully requests to administer the 2nd of 2 renewal options for the following programs:

Child Guidance - $475,000
- Englewood Family Resource Center - $200,000
- Sandalwood Family Resource Center - $275,000

Daniel, Inc. - $600,000
- Beaches Family Resource Center - $200,000
- Greater Springfield Family Resource Center - $200,000
- Historic James Weldon Johnson Family Resource Center - $200,000

Jewish Family & Community Services - $200,000
- Arlington Family Resource Center - $200,000

The funding period for this program will be from July 1, 2017 through June 30, 2018 not to exceed expenditure amount of $1,275,000

JCOD0191RG 17 $318,750 25%
JCOD0191RG 18 $956,250 75% - **Contingent upon appropriation by the City Council for FY18**

childguidancecenter

unlimited potential. endless possibilities.

February 8, 2017

Mr. Jon Heymann, CEO/Executive Director
Jacksonville Children's Commission
1095 A. Philip Randolph Blvd.
Jacksonville, Florida 32206

RE: Letter of Intent for the Continuation of Children's Services

Dear Mr. Heymann:

Please accept this letter as Child Guidance Center's Letter of Intent to continue providing children's services in 2017-2018 as specified in Jacksonville Children's Commission Contract for Children's Services: Full Service Schools (Sandalwood Family Resource Center and the Englewood Family Resource Center) for Mental and Behavioral Intervention Health Services as specified in our Contract dated the 1st day of July 2015.

Child Guidance Center (CGC) has been a committed partner with the Jacksonville Children's Commission over the past several years and look forward to continuing this partnership. CGC will continue to provide the necessary skills to assist children/youth with mental health issues thru identification, outreach and engagement and families in addition to linking youth to resources.

If you have any questions or concerns, please contact me at 904-400-6725 or via email at Theresa@childguidancecenter.org.

Sincerely,

Theresa Rulien, Ph.D.
President

daniel
Improving the odds for kids
CELEBRATING 130 YEARS!

February 27, 2017

Jon Heymann
Executive Director
Jacksonville Children's Commission
1095 A. Phillip Randolph Blvd.
Jacksonville, FL 32206

Dear Mr. Heymann:

This letter is confirmation of the intent of Daniel Memorial, Inc. to continue to provide Full Service Schools Mental and Behavioral Intervention Health Services for the period July 1, 2017 through June 30, 2018 at the maximum price of $600,000. We appreciate the opportunity to continue to provide critical mental health services for the purpose of positively impacting the lives of our most vulnerable children and adolescents.

Kindest Regards,

James D. Clark, LCSW
President/CEO

Administrative Offices
4203 Southpoint Boulevard
Jacksonville, FL 32216
(904) 296-1055
FAX: (904) 296-1053

Residential Campus
3725 Belfort Road
Jacksonville, FL 32216
(904) 296-1055
FAX: (904) 448-7700

West Coast Programs
855 S. Highland Ave.
Clearwater, FL 33756
(727) 412-7372
FAX: (727) 412-7374

Accredited by the Council on Accreditation For Children and Family Services
Florida Adoption Information Center
800-96-ADOPT
www.danielkids.org

Jewish Family & Community Services

Celebrating a Century of Service in 2017

Colleen L. Rodriguez
Executive Director

6261 Dupont Station Court, East
Jacksonville, FL 32217

Phone: (904) 448-1933
Fax: (904) 448-0349
Email: info@jfcsjax.org

www.jfcsjax.org

February 2, 2017

Chandra Brown
Contract Manager
Jacksonville Children's Commission
1095 A Phillip Randolph Blvd.
Jacksonville, FL 32206

Re: Letter of Intent for continuation of Full Service School program

Dear Ms. Brown,

This letter serves as our intent to continue the operation of the Full Service School Mental and Behavioral Intervention Health Services program at Arlington Family Resource Center for a second term (July 1, 2017 - June 30, 2018). We are not planning on any programmatic or administrative changes. If you have any questions, please do not hesitate to contact us.

Sincerely,

Colleen L. Rodriguez

Colleen L. Rodriguez, LCSW
Executive Director

JEWISH FEDERATION OF JACKSONVILLE
United Way of Northeast Florida
Jacksonville Where Florida Begins.
Jacksonville Children's Commission
FSS Family Support Services of North Florida Inc.

SUBJECT: FULL SERVICE SCHOOLS MENTAL AND BEHAVIORAL HEALTH INTERVENTION SERVICES

BID # ESC-0423-15 **OPEN DATE: 4/22/15**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: July 1, 2015 through June 30, 2016 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 NUMBER RECEIVED: 5 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of two (2) renewal options with the contractors listed below for the period of July 1, 2016 through June 30, 2017. Total revised estimated expenditure in the amount of $1,275,000.00, for a not to exceed expenditure amount of $2,550,000.00.

Child Guidance – $475,000.00, not to exceed $950,000.00
Englewood Family Resource Center - $200,000.00
Sandalwood Family Resource Center - $275,000.00
Daniel Memorial, Inc. - $600,000.00, not to exceed $1,200,000.00
Beaches Family Resource Center - $200,000.00
Greater Springfield Family Resource Center - $200,000.00
Historic James Weldon Johnson Family Resource Center - $200,000.00
Jewish Family & Community Services - $200,000.00, not to exceed $400,000.00
Arlington Family Resource Center - $200,000.00

Funding Source: JCOD191RG-08201 – To be executed by formal contract amendment #1 through the Office of General Counsel (various contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JCC

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: 5-19-16

OTHER _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

ACTION OF AWARDING AUTHORITY DATE 5/19/16

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: FULL SERVICE SCHOOLS MENTAL AND BEHAVIORAL HEALTH INTERVENTION SERVICES

BID # ESC-0423-15 OPEN DATE: 4/22/15

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: July 1, 2015 through June 30, 2016 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **28** NUMBER RECEIVED: **5** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Approval was granted 5/21/15 to conduct interviews with Child Guidance, Daniel Memorial, Inc. and Jewish Family & Community Services. As a result, recommend approval of award to the highest ranked firms per service location as outlined below. Period of service is from July 1, 2015 through June 30, 2016 in the total not to exceed expenditure amount of $1,275,000.00.

Child Guidance – $475,000.00
Englewood Family Resource Center - $200,000.00
Sandalwood Family Resource Center - $275,000.00
Daniel, Inc. - $600,000.00
Beaches Family Resource Center - $200,000.00
Greater Springfield Family Resource Center - $200,000.00
Historic James Weldon Johnson Family Resource Center - $200,000.00
Jewish Family & Community Services - $200,000.00
Arlington Family Resource Center - $200,000.00

Funding Source: JCOD191RG-08201 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores and Scope of Work

ANALYST _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JCC**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 06/25/15

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/25/15

APPROVED _____ DISAPPROVED: _____

Cleveland Ferguson III
Deputy Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of
Executive Order No. 2015-01

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: FULL SERVICE SCHOOLS MENTAL AND BEHAVIORAL HEALTH INTERVENTION SERVICES

BID # ESC-0423-15 **OPEN DATE: 4/22/15**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: July 1, 2015 through June 30, 2016 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **28** NUMBER RECEIVED: **5** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to conduct interviews with the top 3 ranked firms in accordance with the specifications. The results will be documented and presented to the CSPEC Committee for approval.

1. Child Guidance
2. Daniel, Inc.
3. Jewish Family Community Services

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix, Scope of Work

ANALYST _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY REASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JCC**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 05/21/15

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/21/15

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Cleveland Ferguson III
~~Deputy Chief Administrative Office~~
For: Mayor Alvin Brown
Under Authority of:
~~Executive Order No. 2015-01~~

QWS3270X 6/9/2017 7:34 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 06/09/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 7:33 AM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : JCOD191RG RESEARCH & GRANT DEVELOPMENT
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	13,801,964.14	13,801,964.14
EXPENDITURES	1,451,828.00	7,111,313.46	7,111,313.46
ENCUMBRANCES	-467,472.95	4,173,254.58	4,173,254.58
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-984,355.05	2,517,396.10	2,517,396.10

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND