SUBJECT: SCHOOL BEHAVIORAL HEALTH – PROOF OF CONCEPT

BID # ESC-0434-15 **OPEN DATE: 4/29/15**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: July 1, 2015 through June 30, 2016 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **22** NUMBER RECEIVED: **5** OTHER: **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the final renewal option with Children's Home Society of Florida for the period of July 1, 2017 through June 30, 2018. Total revised estimated annual expenditure in the amount of $428,000.00, for a not to exceed expenditure amount of $1,284,000.00.

Funding Source: JCOD191RG-08201 FY-17 $107,000.00, FY-18 $321,00.00 to be executed by formal contract as amendment #2 through the Office of General Counsel (Contract #7095-24)

Attachments: Recommendation Memo, Vendor Letter and Previous Award(s)

ANALYST Steven Burakowski

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JCC

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Chandra Brown, Contract Manager
Jacksonville Children's Commission

SUBJECT: **BID# ESC-0434-15 – School Behavioral Health – Proof of Concept/Plus #JCOD0191RG Contract #7095-24**

DATE: **June 8, 2017**

The Jacksonville Children's Commission respectfully requests to administer the 2nd of 2 renewal options for the following the Children's Home Society of Florida, School Behavioral Health-Full Service Schools Plus Program.

The funding period for this grant will be from July 1, 2017 through June 30, 2018 with a funding not to exceed expenditure amount of $428,000

JCOD0191RG FY17 $107,000 25%
JCOD0191RG FY18 $321,000 75% - **Contingent upon appropriation by the City Council for FY18**

Children's Home Society of Florida

February 10, 2017

Mr. Jon Heyman
President/CEO
Jacksonville Children's Commission
1095 A. Philip Randolph Blvd.
Jacksonville, Florida 32206

Re: Intent to Continue Operation of the Full Service Schools PLUS program

Dear Mr. Heyman:

It is our pleasure to provide the intent of Children's Home Society of Florida to continue the operation of the Full Service Schools PLUS program. We are not proposing to make any programmatic or administrative changes to the current program.

Thank you so much for the opportunity to work with Jacksonville Children's Commission as we make a difference in the lives of children.

Respectfully,

Kymberly Cook

Kymberly Cook
Executive Director

SUBJECT: SCHOOL BEHAVIORAL HEALTH – PROOF OF CONCEPT

BID # ESC-0434-15 **OPEN DATE: 4/29/15**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: July 1, 2015 through June 30, 2016 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 22 NUMBER RECEIVED: 5 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of two (2) renewal options with Children's Home Society of Florida for the period of July 1, 2016 through June 30, 2017. Total revised estimated annual expenditure in the amount of $428,000.00, for a not to exceed expenditure amount of $856,000.00.

Funding Source: JCOD191RG-08201 – To be executed by formal contract amendment #1 through the Office of General Counsel (Contract #7095-24)

Attachments: Recommendation Memo, Vendor Letter and Previous Award(s)

ANALYST ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JCC

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 5-19-16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/19/16

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: SCHOOL BEHAVIORAL HEALTH – PROOF OF CONCEPT

BID # ESC-0434-15 **OPEN DATE: 4/29/15**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: July 1, 2015 through June 30, 2016 with two (2) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 22 NUMBER RECEIVED: 5 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Approval was granted 6/5/15 to conduct interviews with Children's Home Society of Florida, Daniel Memorial, Inc. and Child Guidance. Recommend approval to rescind the request to conduct interviews as they were not held in accordance with Chapter 126.204 of the Procurement Code. JCC requests to use the highest score based on the evaluation criteria as the basis of award.

Recommend approval of award to the highest ranked firm, Children's Home Society of Florida, as the provider for School Behavioral Health Proof of Concept service location, Ribault Family Resource Center. Period of service is from July 1, 2015 through June 30, 2016 in the total not to exceed expenditure amount of $428,000.00.

Funding Source: JCOD191RG-08201 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scoring Sheet, Scope of Work

ANALYST _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **COLIN MURPHY, SENIOR DIRECTOR OF OPERATIONS, JCC**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 06/25/15

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/25/15

APPROVED _____ DISAPPROVED: _____

OTHER: _____

Cleveland Ferguson III
Deputy Chief Administrative Officer
For: Mayor Alvin Brown
Under Authority of:
Executive Order No. 2015-01

SIGNATURE OF AUTHENTICATION _____

QWS3270X 6/9/2017 7:33 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 06/09/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 7:33 AM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : JCOD191RG RESEARCH & GRANT DEVELOPMENT
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	13,801,964.14	13,801,964.14
EXPENDITURES	1,451,828.00	7,111,313.46	7,111,313.46
ENCUMBRANCES	-467,472.95	4,173,254.58	4,173,254.58
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-984,355.05	2,517,396.10	2,517,396.10

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND