SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of second award to the contractors listed below for the period date of execution through August 31, 2017.

Communities in Schools of Jacksonville, Inc for the following:	
Long Branch Elementary School	$30,000.00
Carter Woodson Elementary (increase $10,000.00)	$30,000.00
Lake Forest Elementary School	$30,000.00
Ribault Middle School	$30,000.00
Joseph Stillwell Middle School	$30,000.00
Highlands Middle School	$40,000.00
Woodland Acres Elementary School	$40,000.00
West Jacksonville BTS Academy	$20,000.00

Cornerstone of Jacksonville	$72,000.00
UTurns Teen Leaders	$20,000.00
Household of Faith	$84,000.00
Jacksonville Science Festival/The Foundation Academy	$36,000.00
Us and Our Children for Bayview Elementary	$24,000.00
Dayspring	$39,230.00
Northside Church of Christ	$30,000.00
Carver-Lincoln Association for Carville Community Center	$35,974.00
Abyssinia Missionary Baptist Church for Camp Abyssinia	$29,340.00

Boy and Girls Club of Northeast Florida for the following:	
Martin Luther King Elementary	$48,000.00
SP Livingston Elementary	$36,000.00
The Bridge Boys and Girls Club	$120,000.00
Beaches Club	$36,000.00

No Award Recommendations as follows:

Lakeshore Middle School	SA Hull Elementary School
Jefferson Davis Middle School	Sadie Tillis Elementary School
Northwestern Middle School	Mayport Middle School
Matthew Gilbert Middle School	Pickett Elementary School

Total expenditure in the amount of $860,544.00.

Funding Source: JCOD191SC-08201 - $2,719.00 SUMMER PROGRAM
JCOD191RG-08201 - $1,634,202.00 SUMMER PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

CC: Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Joyce Watson, Asst. Director Administration
Jacksonville Children's Commission

SUBJECT: **Second Award Recommendation for BID ESC-0465-17 Jacksonville Children's Commission Afterschool and Summer Programs**

DATE: **June 8, 2017**

Pending the approval of additional funding appropriated by the Jacksonville City Council, the Jacksonville Children's Commission respectfully requests a revised award recommendation to BID ESC-0465-17 as follows, based on the scoring criteria and availability of funds:

Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	3723 Franklin St	$ 30,000
Communities In Schools of Jacksonville, Inc.	Carter G Woodson Elementary School	2334 Butler Ave	$30,000 ($10,000 increase)
Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	901 Kennard St	$ 30,000
Boys and Girls Club of Northeast Florida	Martin Luther King Elementary	8801 Lake Placid Drive	$ 48,000

Communities In Schools of Jacksonville, Inc.	Ribault Middle School	3610 Ribault Scenic Dr	$ 30,000
Boys and Girls Clubs of Northeast Florida	SP Livingston Elementary	8711 Newton Road	$ 36,000
Boys and Girls Club of Northeast Florida	The Bridge Boys and Girls Club	1824 North Pearl Street	$ 120,000
Communities In Schools of Jacksonville, Inc.	Joseph Stillwell Middle School	7840 Burma Rd	$ 30,000
Communities In Schools of Jacksonville, Inc.	Highlands Middle School	10913 Pine Estates Rd E	$ 40,000
Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	328 Bowlan St, Jacksonville	$ 40,000
Cornerstone of Jacksonville	Cornerstone of Jacksonville	9039 Beach Blvd.	$ 72,000
UTurns Teen Leaders	UTurns Teen Leaders	1859 Kings Road	$ 20,000
Boys and Girls Clubs of Northeast Florida	Beaches Club	820 20th Ave	$ 36,000
Communities In Schools of Jacksonville, Inc.	West Jacksonville BTS Academy	1840 W. 9th Street	$ 20,000
Household of Faith	Household of Faith	925 W. Edgewood Ave	$ 84,000
Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S	$ 36,000
Us and Our Children	Bayview Elementary	3257 Lakeshore Blvd.	$ 24,000
Dayspring	Dayspring	5654 Dunn Avenue	$ 39,230
Northside Church of Christ	Northside Church of Christ	4376 Avenue B	$ 30,000
Carver- Lincoln Association	Carville Community Center - Summer	1302 Carvill Ave	$ 35,974
Abyssinia Missionary Baptist Church	Camp Abyssina	10325 Interstate Center Drive	$ ~~29,333~~ 29,340
		TOTAL	~~$860,537~~ $860,547

NOTE: The Commission will ask for a separate Administrative Award for the City of Jacksonville Parks, Recreation, and Community Development Department for 250 youth to be served across thirteen summer camp sites at a cost of $56,250.

<u>No Awards Recommendations as follows:</u>

1) Communities in Schools of Jacksonville, Inc:

- Lakeshore Middle School
- Jefferson Davis Middle School
- Northwestern Middle School
- Matthew Gilbert Middle School

- SA Hull Elementary School
- Sadie Tillis Elementary School
- Mayport Middle School
- Pickett Elementary School

Duval County Public Schools has notified the Commission that these sites are unavailable (see email)

- Northshore Elementary
- Andrew Robinson Elementary
- George Washington Carver Elementary

There sites were awarded to other agencies in other bids or to other agencies in this bid.

2) Boys and Girls Club of Northeast Florida

- Susie E. Tolbert Elementary

Duval County Public Schools has notified the Commission that these sites are unavailable (see email)

3) The Potter's House Christian Academy: Agency accepted an award for this site in another bid.

4) Livingway Kingdom K.A.R.E: Exceeded the pricing threshold as stated in 4.14.1 of the RFP

5) America's Little Leaders: Exceeded the pricing threshold as stated in 4.14.1 of the RFP

6) Ephesus Jr. Academy: Exceeded the pricing threshold as stated in 4.14.1 of the RFP

7) Word of Truth: Exceeded the pricing threshold as stated in 4.14.1 of the RFP

8) Divine Miracles International: Exceeded the pricing threshold as stated in 4.14.1 of the RFP

9) Edward Waters College: Exceeded the pricing threshold as stated in 4.14.1 of the RFP

10) Tristan's Acceleration Academy: Exceeded the pricing threshold as stated in 4.14.1 of the RFP

The following documentation is accompanying this memo:
Exhibit 1 Revised – Summary of the Summer Awards
Exhibit 3 Revised- Summer Evaluation Scores

In addition:

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response submitted as part of the evaluation.

NOTE: Sites awarded funding in this award will not be permitted to commence services until the week of June 19, 2017.

(ii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the responses to the RFP and will be incorporated by reference into the final contract.

Index Code:	**JCOD191SC - 08201 - $**	**2,719**	**SUMMER PROGRAM**
	JCOD191RG -08201 - $	**1,634,202**	**SUMMER PROGRAM**

Please let us know if you need additional information. Thank you for your consideration.

Cc: Steve Burakowski, Purchasing Analyst, Procurement

Burakowski, Steven

From: Murphy, Colin
Sent: Thursday, June 08, 2017 12:14 AM
To: Burakowski, Steven
Cc: Freeman, Dustin; Pease, Gregory
Subject: ESC-0465-17
Attachments: Procurement Award MEMORANDUM ESC-0465-17 - 2nd amendment.pdf

Steven-

Please use this memo.

Thanks so much.

Colin

AGENCY NAME	ESC-0465-17* Summer Funding
Abyssinia Missionary Baptist Church	$ 29,333
Boys and Girls Club of Northeast Florida	$ 696,000
Carver- Lincoln Association	$ 35,974
Communities in Schools of Jacksonville, Inc.	$ 340,000
Cornerstone of Jacksonville	$ 72,000
Dayspring	$ 39,230
Don't Miss a Beat	$ 32,520
Household of Faith	$ 84,000
Jacksonville Science Festival	$ 36,000
North Florida Educational Institute	$ 29,874
Northside Church of Christ	$ 30,000
The Carpenter Shop Center	$ 60,000
Us and Our Children	$ 24,000
UTurns Teen Leaders	$ 20,000
Victory by Faith	$ 23,990

Wayman Community Development Corporation	$	84,000
TOTALS	**$**	**1,636,921**

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to rescind the 5/25/17 award to Boys & Girls Club of Northeast Florida, Alfred DuPont Middle Schools, in the amount of $36,000 and Wayman Community Development Corporation, Garden City Elementary School, in the amount of $48,000. Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc by $80,000 for the following sites: JEB Stuart Middle School $30,000, Pinedale Elementary School $30,000 and Carter Woodson Elementary $20,000 for the summer program period of June 1, 2017 through August 31, 2017. Afterschool Programs previously awarded on 5/25/17 will remain unchanged. Total award in the not to exceed amount of $5,916,384.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $456,000 *Revised*
Communities in Schools of Jacksonville, Inc - $110,000 *Revised*
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory by Faith - $23,990
Wayman Community Development Corporation - $84,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools of Jacksonville, Inc - $2,720,000
Girls Inc. - $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation - $320,000

Funding Source:	JCOD191SC-08201 - $2,719.00	SUMMER PROGRAM
	JCOD191RG-08201 - $793,665.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/01/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/01/17

MR

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Joyce Watson, Asst. Director Research and Grants
Jacksonville Children's Commission

SUBJECT: **Amended Award Recommendation for BID ESC-0465-17 Jacksonville Children's Commission Afterschool and Summer Programs**

DATE: **May 30, 2017**

The Commission respectfully requests a revised award recommendation to BID ESC-0465-17 as follows:

1) Rescind the summer award to Boys and Girls Club of Northeast Florida, Alfred I. DuPont Middle Schools, $36,000

2) Rescind the summer award to Wayman Community Development Corporation, Garden City Elementary School, $48,000

Both sites are unavailable to host summer programs per Duval County Public Schools (see attached emails).

3) Award the following summer program sites to Communities in Schools of Jacksonville, Inc., based on the scoring and the availability of funds:

- JEB Stuart Middle School $30,000
- Pinedale Elementary School $30,000

- Carter G. Woodson Elementary $20,000
  TOTAL $80,000

Both sites are unavailable to host summer programs per Duval County Public Schools (see attached emails).

The afterschool awards ***remain unchanged.***

AGENCY NAME	ESC-0465-17*					
	Summer			Afterschool		
	# of Youth	Sites	Funding	# of Youth	Sites	Funding
Boys and Girls Club of Northeast Florida	780	10	$456,000	1140	10	$1,824,000
Communities in Schools of Jacksonville, Inc.	220	4	$110,000	1700	14	$2,720,000
Don't Miss a Beat	40	1	$ 32,520			$ -
Girls, Inc.			$ -	40	1	$ 64,000
North Florida Educational Institute	60	1	$ 29,874			$ -
The Carpenter Shop Center	120	1	$ 60,000	120	1	$ 192,000
Victory by Faith	40	1	$ 23,990			$ -
Wayman Community Development Corporation	140	2	$ 84,000	200	2	$ 320,000
TOTALS	**1400**	**20**	**$796,384**	**3200**	**28**	**$5,120,000**

The following documentation is accompanying this memo:
Exhibit 1 Revised – Summary of the Summer Awards
Exhibit 3 Revised- Summer Evaluation Scores

In addition:

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response submitted as part of the evaluation.

(ii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the responses to the RFP and will be incorporated by reference into the final contract.

The funding has been provided by the Jacksonville City Council, 2016-504-E in accordance with the Schedule A2 (attached). Note that for AFTERSCHOOL PROGRAMS, contracts will be issued for twenty-five percent (25%) of the contracted amount, with the remainder to me made available contingent on the availability of funding in the FY2018 Budget Ordinance.

Index Code: JCOD191SC - 08201 - $ 2,729 SUMMER PROGRAM
JCOD191RG -08201 - $ 793,655 SUMMER PROGRAM
JCOD191RG -08201 - $5,120,000 AFTERSCHOOL PROGRAM

Please let us know if you need additional information. Thank you for your consideration.

Cc: Annette L. Burney, Purchasing Analyst, Procurement

EXHIBIT 1 - REVISED
SUMMARY OF SUMMER AWARDS
SUMMER 2017

BID	Agency Name	Site Name	Site Address	City	State	Zip	# of Youth	Cost Per Youth	Number of Non-	Unit Cost	Total Number of Units	Dates	Day	17-18 Funding
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	1601 University Blvd N	Jacksonville	FL	32211	120	$ 500.00	3480	$ 13.05	3480	6/5/17-7/14/17	29	$ 60,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	4520 Sprinkle Drive	Jacksonville	FL	32211	60	$ 600.00	1740	$ 19.84	1740	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	900 Acorn Street	Jacksonville	FL	32209	60	$ 600.00	1740	$ 17.53	1740	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	Jacksonville	FL	32254	60	$ 600.00	1740	$ 19.14	1740	6/12/17 - 7/21/17	29	$ 36,000
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	Jacksonville	FL	32205	80	$ 600.00	2320	$ 19.05	2320	6/12/17 - 7/21/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	John Love Elementary	1531 Winthrop St	Jacksonville	FL	32206	40	$ 600.00	1160	$ 15.90	1160	6/19/17 - 7/28/17	29	$ 24,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Woodland Acres Club	191 Pecan Street	Jacksonville	FL	32211	80	$ 600.00	2320	$ 14.95	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Victory Point Club	6750 Ramona Blvd	Jacksonville	FL	32205	80	$ 600.00	2320	$ 14.79	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	555 W 25th Street	Jacksonville	FL	32206	100	$ 600.00	2900	$ 12.55	2900	6/19/17 - 7/28/17	29	$ 60,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	Jacksonville	FL	32211	60	$ 500.00	1440	$ 16.46	1440	6/12/17 - 7/14/17	24	$ 30,000
ESC-0465-17	Don't Miss a Beat	Don't Miss a Beat - Edith Ford	2839 West Beaver Street	Jacksonville	FL	32254	40	$ 813.00	1160	$ 24.21	1160	6/19/17-07/28/17	29	$ 32,520
ESC-0465-17	Boys and Girls Club of Northeast Florida	Andrew Robinson Elementary	801 West 12th Street	Jacksonville	FL	32206	80	$ 600.00	2320	$ 19.13	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	3925 Athore Drive	Jacksonville	FL	32277	80	$ 600.00	2320	$ 19.16	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	North Florida Educational Institute	NFEI Lower School (Westside)	6803 Argyes Road	Jacksonville	FL	32205	60	$ 497.90	1440	$ 19.37	1440	6/26/17 7-28/17	24	$ 29,874
ESC-0465-17	Victory by Faith	Waverly Academy	5710 Wesconnett Blvd	Jacksonville	FL	32210	40	$ 599.75	1160	$ 11.00	1160	6/12/17 - 7/21/17	29	$ 23,990
ESC-0465-17	Boys and Girls Club of Northeast Florida	North Shore Elementary	5701 Silver Plaza	Jacksonville	FL	32208	120	$ 600.00	3480	$ 18.13	3480	6/19/17 - 7/28/17	29	$ 72,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Rutledge Pearson Elementary	4346 Roanoke Avenue	Jacksonville	FL	32208	80	$ 450.00	2320	$ 19.32	2320	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	4815 Wesconnett Blvd	Jacksonville	FL	32244	60	$ 500.00	1440	$ 16.46	1440	6/12/17 - 7/14/17	24	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pinedale Elementary	4229 Edison Ave	Jacksonville	FL	32254	60	$ 500.00	1440	$ 16.46	1440	6/12/17 - 7/14/17	24	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G. Woodson Elementary	2334 Butler Ave	Jacksonville	FL	32209	40	$ 500.00	960	$ 16.46	960	6/12/17 - 7/14/17	24	$ 20,000

EXHIBIT 3: SUMMER SCORING MATRIX - REVISED

RID	AGENCY NAME	SITE NAME	SITE ADDRESS	CITY	STATE	ZIP	# OF YOUTH PROPOSED TO SERVE	COST PER YOUTH	NUMBER OF NON-SCREEN OR SUMMER UNITS	Unit Cost	TOTAL NUMBER OF UNITS (maximum service levels)	DAYS	PART 1A	PART 1B	PART 2A	PART 2B	BONUS POINTS	TOTAL POINTS	17-18 SUMMER FUNDING REQUEST	17-18 FUNDING RECOMMENDATION
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	1601 University Blvd N	Jacksonville	FL	32211	120	$ 500	3480	$ 17.02	3480	29	42.5	47.5	63	27	20	200	$ 60,000	$ 60,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	1520 Sprinkle Drive	Jacksonville	FL	32211	60	$ 600	1740	$ 19.84	1740	29	42.5	45	63	27	20	197.5	$ 36,000	$ 36,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	900 Acorn Street	Jacksonville	FL	32209	60	$ 600	1740	$ 17.31	1740	29	42.5	45	63	27	20	197.5	$ 36,000	$ 36,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Ft. Caroline Middle	3787 University Club Blvd	Jacksonville	FL	32277	40	$ 600	1160	$ 15.90	1160	29	42.5	45	63	27	20	197.5	$ 24,000	$ -
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	Jacksonville	FL	32254	60	$ 600	1740	$ 19.44	1740	29	50	47.5	52.5	27	20	197	$ 36,000	$ 36,000
ESC-0465-17	Wayman Community Development Corporation	Garden City Elementary	2814 Dunn Avenue	Jacksonville	FL	32218	80	$ 600	2320	$ 19.05	2320	29	50	47.5	52.5	27	20	197	$ 48,000	$ -
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	Jacksonville	FL	32205	80	$ 600	2320	$ 19.05	2320	29	50	47.5	52.5	27	20	197	$ 48,000	$ 48,000
ESC-0465-17	Gears and Kids Xtreme	Gears and Kids Xtreme Fun Camp	2854 W. 45th Street	Jacksonville	FL	32209	140	$ 600	4060	$ 15.23	4060	29	45	45	59.5	27	20	196.5	$ 84,000	$ -
ESC-0465-17	Boys and Girls Club of Northeast Florida	Annie Morgan Elementary	964 St Clair Street	Jacksonville	FL	32254	40	$ 600	1160	$ 15.90	1160	29	42.5	45	63	25.5	20	196	$ 24,000	$ -
ESC-0465-17	Boys and Girls Club of Northeast Florida	John Love Elementary	1531 Winthrop St	Jacksonville	FL	32206	40	$ 600	1160	$ 15.90	1160	29	42.5	45	63	25.5	20	196	$ 24,000	$ 24,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Woodland Acres Club	328 Bowlan Street	Jacksonville	FL	32211	80	$ 600	2320	$ 18.95	2320	29	42.5	45	63	25.5	20	196	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Yancey Boys Club	5798 Ramona Blvd	Jacksonville	FL	32205	80	$ 600	2320	$ 18.79	2320	29	42.5	45	63	25.5	20	196	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	555 W 25th Street	Jacksonville	FL	32206	100	$ 600	2900	$ 12.53	2900	29	42.5	45	63	24	20	194.5	$ 60,000	$ 60,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Southwind Villas	1128 Barber St	Jacksonville	FL	32209	60	$ 600	1740	$ 17.53	1740	29	42.5	45	63	24	20	194.5	$ 36,000	$ -
ESC-0465-17	Wayman Community Development Corporation	Highlands Elementary	1000 DePaul Drive	Jacksonville	FL	32218	60	$ 600	1740	$ 19.14	1740	29	50	47.5	49	27	20	193.5	$ 36,000	$ -
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	Jacksonville	FL	32211	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	27	20	193.5	$ 30,000	$ 30,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Alfred I. DuPont Middle School	2710 Dupont Avenue	Jacksonville	FL	32217	60	$ 600	1740	$ 19.29	1740	29	42.5	45	63	22.5	20	193	$ 36,000	$ -
ESC-0465-17	Don't Miss a Beat	Don't Miss a Beat - Edith Ford	2838 West Beaver Street	Jacksonville	FL	32254	40	$ 813	1160	$ 28.28	1160	29	47.5	47.5	63	15	20	193	$ 32,520	$ 32,520
ESC-0465-17	Boys and Girls Club of Northeast Florida	Andrew Robinson Elementary	101 West 12th Street	Jacksonville	FL	32206	80	$ 600	2320	$ 19.13	2320	29	42.5	45	59.5	25.5	20	192.5	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	3925 Athore Drive	Jacksonville	FL	32277	80	$ 600	2320	$ 19.36	2320	29	42.5	45	59.5	25.5	20	192.5	$ 48,000	$ 48,000
ESC-0465-17	North Florida Educational Institute	NFEI Lower School (Westside)	5049 Argyle Road	Jacksonville	FL	32205	60	$ 498	1440	$ 19.37	1440	24	40	45	63	24	20	192	$ 29,874	$ 29,874
ESC-0465-17	Voices In Faith	Wesconnett Academy	5710 Wesconnett Blvd	Jacksonville	FL	32210	40	$ 600	1160	$ 18.00	1160	29	45	42.5	66.5	18	20	192	$ 23,940	$ 23,940
ESC-0465-17	Boys and Girls Club of Northeast Florida	North Shore Elementary	5701 Silver Plaza	Jacksonville	FL	32208	120	$ 600	3480	$ 18.13	3480	29	42.5	45	59.5	24	20	191	$ 72,000	$ 72,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Rutledge Pearson Elementary	3306 Kennedy Avenue	Jacksonville	FL	32208	80	$ 600	2320	$ 19.32	2320	29	42.5	45	59.5	24	20	191	$ 48,000	$ 36,000
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	St. Clair Evans Elementary	5443 Moncrief Road	Jacksonville	FL	32209	80	$ 600	2320	$ 19.41	2320	29	42.5	45	59.5	24	20	191	$ 48,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	3723 Franklin St	Jacksonville	FL	32206	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G. Woodson Elementary School	2334 Butler Ave	Jacksonville	FL	32209	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	901 Kennard St	Jacksonville	FL	32208	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pinedale Elementary School	4229 Edison Ave	Jacksonville	FL	32254	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Shore Middle School	2519 Bayview Rd	Jacksonville	FL	32210	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	4815 Wesconnett Blvd	Jacksonville	FL	32210	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	63	27	20	190	$ 30,000	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Jefferson Davis Middle School	7050 Melvin Rd	Jacksonville	FL	32210	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	63	27	20	190	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Northwestern Middle School	2100 W 45th St	Jacksonville	FL	32209	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Martin Luther King Elementary	8801 Lake Placid Drive	Jacksonville	FL	32208	80	$ 600	2320	$ 17.50	2320	29	42.5	45	56	25.5	20	189	$ 48,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Susie E. Tolbert Elementary	1925 W 13th, Jacksonville	Jacksonville	FL	32209	40	$ 600	1160	$ 17.54	1160	29	42.5	45	56	25.5	20	189	$ 24,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Matthew Gilbert Middle School	1424 Franklin St	Jacksonville	FL	32206	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Ribault Middle School	3610 Ribault Scenic Dr	Jacksonville	FL	32208	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	SP Livingston Elementary	8711 Newton Road	Jacksonville	FL	32216	60	$ 600	1740	$ 19.79	1740	29	42.5	45	52.5	27	20	187	$ 36,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	The Bridge Boys and Girls Club	1824 North Pearl Street	Jacksonville	FL	32206	200	$ 600	5800	$ 19.84	5800	29	42.5	45	59.5	19.5	20	186.5	$ 120,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	North Shore Elementary	5701 Silver Plaza	Jacksonville	FL	32208	80	$ 500	1920	$ 20.86	1920	24	42.5	37.5	59.5	27	20	186.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Andrew Robinson Elementary	101 W. 12th Street	Jacksonville	FL	32206	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	59.5	27	20	186.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	George W. Carver Elementary	2854 W. 45th Street	Jacksonville	FL	32209	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	59.5	27	20	186.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Joseph Stilwell Middle School	7840 Burma Rd	Jacksonville	FL	32221	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	63	22.5	20	185.5	$ 30,000	
ESC-0465-17	The Potter's House Christian Academy	The Potter's House Camp Chaos	5777 Normandy Blvd	Jacksonville	FL	32205	80	$ 500	1920	$ 16.74	1920	24	32.5	45	63	24	20	184.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Highlands Middle School	10913 Pine Estates Rd E	Jacksonville	FL	32218	80	$ 500	1920	$ 20.86	1920	24	42.5	37.5	59.5	24	20	183.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	S.A. Hull Elementary School	7528 Hull St, Jacksonville	Jacksonville	FL	32219	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	59.5	24	20	183.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	6084 Morse Ave	Jacksonville	FL	32244	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	59.5	24	20	183.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	328 Bowlan St, Jacksonville	Jacksonville	FL	32211	80	$ 500	1920	$ 20.86	1920	24	42.5	37.5	59.5	24	20	183.5	$ 40,000	
ESC-0465-17	Cornerstone of Jacksonville	Cornerstone of Jacksonville	8839 Beach Blvd	Jacksonville	FL	32216	120	$ 600	3480	$ 16.45	3480	29	35	42.5	56	25.5	20	179	$ 72,000	
ESC-0465-17	UTurn Teen Leaders	UTurn Teen Leaders	1839 Kings Road	Jacksonville	FL	32209	40	$ 500	960	$ 16.51	960	24	47.5	42.5	45.5	18	20	173.5	$ 20,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	[illegible] Club	830 28th Ave	Jacksonville	FL	32208	60	$ 600	1740	$ 10.77	1740	29	42.5	45	59.5	25.5	0	172.5	$ 36,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Mayport Middle School	2600 Mayport Rd	Jacksonville	FL	32233	40	$ 500	960	$ 16.66	960	24	42.5	37.5	70	22.5	0	172.5	$ 20,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pickett Elementary School	6305 Old Kings Rd	Jacksonville	FL	32254	60	$ 500	1440	$ 20.86	1440	24	42.5	37.5	66.5	24	0	170.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	West Jacksonville STEM Academy	1840 W. 9th Street	Jacksonville	FL	32209	40	$ 500	960	$ 20.86	960	24	42.5	37.5	42	22.5	20	164.5	$ 20,000	
ESC-0465-17	Household of Faith	Household of Faith	925 W Edgewood Ave	Jacksonville	FL	32209	140	$ 600	4060	$ 12.05	4060	29	45	32.5	45.5	19.5	20	162.5	$ 84,000	
ESC-0465-17	Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S	Jacksonville	FL	32224	60	$ 600	1740	$ 20.44	1740	29	30	40	46	24	20	160	$ 36,000	
ESC-0465-17	Evangelism Kingdom K.A.R.E.	Evangelism Kingdom K.A.R.E.	6315 N. Pearl Street	Jacksonville	FL	32208	60	$ 330	1500	$ 16.93	1500	24	40	32.5	49	18	20	159.5	$ 18,394	
ESC-0465-17	COJ Parks & Rec	Cecil Recreational Center	13611 Normandy Blvd	Jacksonville	FL	32221	15	$ 298	435	$ 7.61	435	29	35	32.5	45.5	22.5	20	155.5	$ 4,466	
ESC-0465-17	COJ Parks & Rec	Cuba Hunter Community Center	5653 Bedford Rd	Jacksonville	FL	32207	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	[illegible] Community Center	[illegible] Rd	Jacksonville	FL	32207	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	[illegible] Community Center	10151 Crystal Springs Rd	Jacksonville	FL	32221	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Legends Community Center	5130 Soutel Drive	Jacksonville	FL	32208	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Mary Lena Gibbs Community Center	6974 Wilson Blvd	Jacksonville	FL	32210	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Normandy Community Center	1731 [illegible] Rd	Jacksonville	FL	32221	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	

ESC 0465-17	KCM Parks & Rec	Bella Community Center	1515 Labelle Street	Jacksonville	FL	32207	20	$ 317	580	$ 8.94	580	24	35	32.5	45.5	22.5	20	155.5	$ 6,734		
ESC 0465-17	Tiphereth Academy	Tiphereth Academy	2001 W. Edgewood Ave	Jacksonville	FL	32209	40	$ 443	1740	$ 20.91	1740	24	42.5	42.5	38	19.5	20	152.5	$ 36,375		
ESC 0465-17	Wings of Truth	Wings of Truth - Camp Truth	8012 W. 12th Street	Jacksonville	FL	32254	100	$ 615			0	21	42.5	32.5	45.5	12	20	152.5	$ 65,738		
ESC 0465-17	Us and Our Children	Patricia Elementary	3237 Lakeshore Blvd	Jacksonville	FL	32205	40	$ 443	1160	$ 15.67	1160	14	45	30	24.5	9	20	148.5	$ 24,840		
ESC 0465-17	KCM Parks & Rec	Emmett Reed Community Center	1049 W South Street	Jacksonville	FL	32209	20	$ 317	580	$ 8.94	580	24	35	32.5	28	22.5	20	138	$ 6,734		
ESC 0465-17	KCM Parks & Rec	Arlington Community Center	12233 Sage Ave	Jacksonville	FL	32218	15	$ 336	435	$ 8.94	435	24	35	32.5	28	22.5	20	138	$ 5,045		
ESC 0465-17	KCM Parks & Rec	RE Kennedy Center	1150 Hazel Street	Jacksonville	FL	32206	20	$ 317	580	$ 8.94	580	24	35	32.5	28	22.5	20	138	$ 6,734		
ESC 0465-17	KCM Parks & Rec	Westside Community Center	1093 Lane Street	Jacksonville	FL	32209	20	$ 317	580	$ 8.94	580	24	35	32.5	28	22.5	20	138	$ 6,734		
ESC 0465-17	KCM Parks & Rec	Winch Hill Community Center	10500 Amero Blvd	Jacksonville	FL	32246	20	$ 317	580	$ 8.94	580	24	35	32.5	28	22.5	20	138	$ 6,734		
ESC 0465-17	Hungering	Hungering	5651 Dunn Avenue	Jacksonville	FL	32218	80	$ 443	2320	$ 13.05	2320	24	32.5	30	38.5	16.5	20	137.5	$ 34,230		
ESC 0465-17	Home Miracles International	Camp HI RAYS Eastside Gardens	1114 Lakeside St	Jacksonville	FL	32205	60	$ 710	2040	$ 11.75	2040	31	37.5	30	38	10.5	20	137	$ 42,593		
ESC 0465-17	Edward Waters College	EWC FLIKE Program	1658 Kings Road, Jacksonville, F	Jacksonville	FL	32209	80	$ 1,111	2080	$ 23.71	2080	24	10	22.5	45.5	18	20	136	$ 115,542		
ESC 0465-17	Northside Church of Christ	Northside Church of Christ	1170 Avenue B	Jacksonville	FL	32209	60	$ 500	1440	$	1440	21	17.5	12.5	29	15	20	115	$ 70,000		
ESC 0465-17	America's Little Leaders	America's Little Leaders	1527 Church St	Jacksonville	FL	32208	40	$ 584	960	$ 21.32	960	24	12.5	15	38.5	13.5	20	99.5	$ 23,168		
ESC 0465-17	Timon's Antioch Academy	Youth of Week in Learning Gang Prevention and Intervention	823 Beechwood Street	Jacksonville	FL	32206	40	$ 500		$	0	21	10	22.5	38.5	15	20	92.5	$ 20,000		
ESC 0465-17	Carver Lincoln Association	Carver Community Center Supports	1902 Lane Ave	Jacksonville	FL	32208	60	$ 681	1740	19.5	1740	24	7.5	0	31.5	21	20	80	$ 35,974		
ESC 0465-17	Abyssinia Missionary Baptist Church	Large Abyssinia	10325 Interstate Center Drive U	Jacksonville	FL	32218	60	$ 684	1740	$ 12.89	1740	24	15	2.5	25	16	20	60	$ 59,133		
																			$ 2,816,793		

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD, SUMMER PROGRAMS – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS and AFTERSCHOOL PROGRAMS JULY 1, 2017 THROUGH JUNE 30, 2018 WITH TWO (2) ADDITIONAL RENEWAL OPTIONS.

FOR: JACKSONVILLE CHILDREN'S COMMISSION **BASIS OF AWARD: EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the contractors listed below for Summer Programs for the period of June 1, 2017 through August 31, 2017 and Afterschool Programs for the period of July 1, 2017 through June 30, 2018. Total awarded in the not to exceed amount of $5,920,384.00.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $492,000
Communities in Schools - $30,000
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory By Faith - $23,990
Wayman Community Development Corporation - $132,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools - $2,720,000
Girls Inc – $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation – $320,000

The contractor below will not be awarded based on being non-responsive due to incomplete submission:
Builders of Faith.

Funding Source:	JCOD191SC-08201 - $8,269.00	SUMMER PROGRAM
	JCOD191RG-08201 - $792,115.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Tabulation; Evaluation Matrix and Scores

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/25/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD, SUMMER PROGRAMS – JUI 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS and AFTERSCHO THROUGH JUNE 30, 2018 WITH TWO (2) ADDITIONAL RENEWAL OPTIONS.

Original Award

FOR: JACKSONVILLE CHILDREN'S COMMISSION **BASIS OF AWARD:**

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
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Victory By Faith - $23,990
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Awarded Contractors for Afterschool Programs:
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Girls Inc – $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation – $320,000

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Funding Source:	JCOD191SC-08201 - $8,269.00	SUMMER PROGRAM
	JCOD191RG-08201 - $792,115.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Tabulation; Evaluation Matrix and Scores

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/25/17

MR APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Joyce Watson, Asst. Director Research and Grants
Jacksonville Children's Commission

SUBJECT: **Award Recommendation for BID ESC-0465-17 Jacksonville Children's Commission Afterschool and Summer Programs**

DATE: **May 12, 2017**

The Commission has completed preliminary evaluation of BID ESC-0465-17 and is recommending that Competitive Sealed Proposal Evaluation Committee (CSPEC) make a final recommendation to the Mayor as follows:

AGENCY NAME	ESC-0465-17						TOTAL AWARD
	Summer			Afterschool			
	# of Youth	Sites	Funding	# of Youth	Sites	Funding	
Boys and Girls Club of Northeast Florida	840	11	$492,000	1140	10	$1,824,000	$ 2,316,000
Communities in Schools of Jacksonville, Inc.	60	1	$ 30,000	1700	14	$2,720,000	$ 2,750,000
Don't Miss a Beat	40	1	$ 32,520			$ -	$ 32,520
Girls, Inc.			$ -	40	1	$ 64,000	$ 64,000
North Florida Educational Institute	60	1	$ 29,874			$ -	$ 29,874
The Carpenter Shop Center	120	1	$ 60,000	120	1	$ 192,000	$ 252,000
Victory by Faith	40	1	$ 23,990			$ -	$ 23,990
Wayman Community Development Corporation	220	3	$132,000	200	2	$ 320,000	$ 452,000
TOTALS	1380	19	$800,384	3200	28	$5,120,000	$ 5,920,384

The following documentation is accompanying this memo:
Exhibit 1 – Summary of the Summer Awards
Exhibit 2 – Summary of the Afterschool Awards
Exhibit 3- Summer Evaluation Scores
Exhibit 4- Afterschool Evaluation Scores
Exhibit 5- Evaluators' scores and comments
Exhibit 6 – Requests for additional information

Non Responsive
Builders of Faith is **non-responsive** due to an incomplete submission.

In addition:

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response submitted as part of the evaluation.

(ii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the responses to the RFP and will be incorporated by reference into the final contract.

The funding has been provided by the Jacksonville City Council, 2016-504-E in accordance with the Schedule A2 (attached). Note that for AFTERSCHOOL PROGRAMS, contracts will be issued for twenty-five percent (25%) of the contracted amount, with the remainder to me made available contingent on the availability of funding in the FY2018 Budget Ordinance.

Index Code:	**JCOD191SC - 08201 - $ 8,269**	**SUMMER PROGRAM**
	JCOD191RG -08201 - $ 792,115	**SUMMER PROGRAM**
	JCOD191RG -08201 - $5,120,000	**AFTERSCHOOL PROGRAM**

Please let us know if you need additional information. Thank you for your consideration.

Cc: Annette L. Burney, Purchasing Analyst, Procurement