SINGLE SOURCE AWARD **BID # SS-0509-17**

Subject: Rebuild of a Pierce Pumper

Department: Fleet Management

Description of Purchase: Recommend approval of Single Source Award to Pierce Manufacturing for the rebuild of one (1) Pierce Pumper to new condition to include a five (5) year factory warranty. Total requested expenditure not to exceed $350,000.00.

Funding for this award will be encumbered by account AFFMS11-04601, to be executed by purchase order(s).

Single Source Award To: Pierce Manufacturing

Price Justification: See attached

Total Award: $350,000.00 **Requisition**: 212610

Attachments: Single Source Request

Certification as to Single Source: C.J. Thompson, Chief, Fleet Management

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Steven Burakowski

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY **DATE:** _____

APPROVED_____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Burakowski, Steven

From: Preacher, Erik
Sent: Wednesday, May 31, 2017 10:31 AM
To: Thompson, CJ; Burakowski, Steven
Subject: RE: REQ 212610 Single Source Request Pierce Pumper

Good morning Steve. The $350,000 requested is for all practical purposes a not to exceed amount. The quote is much lower at $300,937, but, once the teardown and repair of the vehicle commences, we are extremely confident the vendor will discover additional damages that they could not see when providing the initial estimate. Setting the upper limit to $350,000 and requesting the initial PO for the $300,937 makes the most sense and allows us to request a change order for the appropriate amount when additional damage is discovered during this repair without having to go back to awards and create additional downtime.

Let me know if you have any additional questions.

Erik Preacher
Fleet Financial Services Manager
City of Jacksonville
Fleet Management Division
2581 Commonwealth Ave
Jacksonville, FL 32254
Phone: 904-255-7434
Cell: 904-759-1035
Fax: 904-387-8904

From: Thompson, CJ
Sent: Wednesday, May 31, 2017 8:16 AM
To: Preacher, Erik
Subject: FW: REQ 212610 Single Source Request Pierce Pumper

Will you please respond?

From: Burakowski, Steven
Sent: Wednesday, May 31, 2017 8:15 AM
To: Thompson, CJ
Subject: REQ 212610 Single Source Request Pierce Pumper

Good morning – I have been assigned this request and need clarification why the amount requested ($350,000) is so much higher than the quote and Requisition amount of $300,937? Please advise.

Thank you,

Steven Burakowski
Procurement Analyst
City of Jacksonville
214 N. Hogan Street, Suite 800
Jacksonville, FL 32202
www.coj.net

Req 212610

SINGLE SOURCE REQUEST

Pursuant to the City of Jacksonville Procurement Code § 126.206 & § 126.312, when requesting a purchase from a vendor subject to the referenced sections, please complete this form to justify your request and submit to Procurement with applicable attachments.

REQUESTING AGENCY (DEPT./DIVISION): FINANCE & ADM/FLEET MANAGEMENT

FUNDING SOURCE: AFFM511-04601

BRIEF DESCRIPTION OF GOODS/SERVICES:
REBUILD OF (1) PIERCE PUMPER VIN #4P1BAAFFOHA017269

AMOUNT OF PROJECT (attach quote): $350,000.00

PROVIDE A SUMMARY OF THE SCOPE OF GOODS/SERVICES TO BE PROVIDED; IDENTIFY EACH ITEM, COMPONENT OR SERVICE BEING PROCURED (ATTACH QUOTE/PROPOSAL):
COMPLETE REBUILD OF PIERCE PUMPER TO NEW CONDITION TO INCLUDE 5 YR FACTORY WARRANTY.

PROVIDE A DETAILED JUSTIFICATION AS TO WHY THE REQUESTED GOODS/SERVICES CAN ONLY BE EFFICIENTLY AND EFFECTIVELY PROCURED THROUGH THE RECOMMENDED SINGLE SOURCE PROVIDER:
THE PUMPER WAS PURCHASED FROM PIERCE MANUFACTURING INC. WHICH IS THE ONLY DEALER TO PROVIDE MANUFACTURE CUSTOM BUILT BODY PARTS, SYSTEM REBUILD TO FACTORY NEW QUALITY. PIERCE PROVIDES AN EXTENDED 5 YEAR MANUFACTURE WARRANTY.

ASSERT THAT YOU HAVE RESEARCHED THE AVAILABILITY OF THE REQUESTED GOODS/SERVICES FROM OTHER SOURCES IN APPLICABLE MARKETS AND HAVE DISCUSSED AND EVALUATED THE SAME WITH COJ'S PROCUREMENT AND EBO DIVISIONS:

RESEARCH COMPLETED

Submitted by: [signature] Chief, Fleet Management
(Name) (Title)

Date: 5/25/17

Requesting Agency's Director's Signature: [signature]

MIDWEST SERVICE & REPAIR CENTER
ESTIMATE

DEALER Ten-8	CUSTOMER Jacksonville	ADDRESS 2581 Commonwealth Ave Jacksonville, FL 32254	PIERCE CONTACT Don Daemmrich / Mel Nyman

NO. UNITS	ESTIMATE DATE	BODY MODEL	CHASSIS	REF. JOB NO.	START DATE
1	03-23-17	Pumper	Enforcer	30030	

ACCIDENT REPAIR OF: ONE (1) Pierce Pumper
VIN # 4P1BAAFF0HA017269

Item	Item Description	Material	Labor Hrs.	Qty	Sublet
1	Remove front bumper extension assembly	-------	2		
2	Replace front bumper including black poly upper flange and 2 color diamond grade reflective scotchlite chevron striping.	2,142.00	2		
3	Replace left side electronic speaker. Reuse the right side speaker	559.00	2		
4	Replace both air horns, mounts, lines, and regulator located in the front bumper	672.00	3		
5	Replace the left side corner LED warning light on the front bumper. Reuse the right side corner light	112.00	1		
6	Replace the left side intersection LED light on the side of the front bumper. Reuse the right side light	112.00	1		
7	Replace the Q2B electro-mechanical siren on the left side of the front bumper	2,955.00	2		
8	Replace the front discharge swivel and piping and hose at the front of cab to the left side of the bumper.	644.00	4		
9	Replace the center tray with adjustable partition and restraining straps in the bumper extension	657.00	2		
10	Replace the chrome tow hooks below the front bumper	192.00	1		
11	Replace the aluminum treadplate gravel pan on the top of the bumper extension	377.00	3		

12	Replace the bumper extension substructure	552.00	2		
13	Disconnect, remove, and replace the cab with new aluminum 4 door raised roof cab. New cab to have welded light bracket above windshield, same as original. New cab to be painted same color as original. Existing cab seats and seat belts are to be removed, cleaned, and reinstalled in new cab.	143,726.00	120		
14	Replace rear cab lockdown assembly and check front crossmember pivots	814.00	4		
15	Replace the left side headlight assembly. Reuse the right side headlights – aim headlights	226.00	2		
16	Replace the left side front LED warning/turn signal light assembly. Reuse the right side light	456.00	2		
17	Replace the left side cab remote mirror and remote convex. Reuse the right side mirror	182.00	2		
18	Replace the shoreline power auto eject inlet on left side of cab	335.00	1		
19	Remove and reuse the LED flood light on the cab brow and install on new cab	--------	1		
20	Remove the lightbar from the cab roof and install on new cab	--------	2		
21	Replace LED water level gauge on left side of cab and tank probe. Reuse gauge on right side cab	652.00	2		
22	Replace recessed Whelen Pioneer LED light on left side of cab	1,310.00	4		
23	Remove and touch up the EMS compartment and reinstall in new cab	--------	6		
24	Remove and reinstall four (4) portable radio chargers in cab	--------	4		
25	Remove and reinstall two (2) Knox box key safes in cab	--------	3		
26	Remove and reinstall thermal camera charger in cab	--------	1		
26	Remove and reinstall map box in cab	--------	1		
28	Remove and reinstall fire radio and remote speaker in cab	--------	2		
29	Remove and reinstall am/fm radio and four (4) speakers in cab	--------	3		
30	Remove and reinstall siren head in cab	--------	1		
31	Remove and reinstall Firecom intercom system in cab	--------	6		
32	Remove and reinstall battery charger in cab behind seat	--------	2		
33	Remove and reinstall two (2) flashlight chargers in cab	--------	2		

34	Remove and reinstall computer mount in cab	--------	2		
35	Replace three (3) damaged "hands free" air bottle mounting brackets to the seats in cab. The Hand Free SCBA holders will be reused, only the brackets mounting to the seats will be replaced.	335.00	2		
36	Replace tool bracket on right side rear cab face	175.00	1		
37	Have engine and transmission checked by Cummins technician. Remove oil pan and check bearing surface for damage due to engine running while truck was lying on the side.	----------	--		$1,500.00
38	Replace damaged fuel cooler	239.00	1		
39	Inspect and pressure test radiator	--------	1		
40	Perform pump test to determine if pump, plumbing and / or linkages were damaged. Should any defects be found that are not already addressed in the proposed work, an itemized list of the defects, along with the costs to repair any additional items, will be provided to the fire department for review. ***Repair of any defects will be "open", pending approval and additional costs. No additional work will be performed without prior approval from the fire department.***	50.00	6		
41	Disassemble pump house and replace left side structure as required. Square up pumphouse to original specs	300.00	50		
42	Replace left side pump light shield, treadplate, and handrail	645.00	6		
43	Replace left side pump panel running board and hose tray	739.00	2		
44	Disassemble hosebed, disconnect piping, and remove 500 gallon polypropylene water tank and equipment storage rack. Replace with new tank – same as original.	11,946.00	10		
45	Disconnect wiring and plumbing from truck body. Remove body from chassis and install on build fixture	--------	20		
46	Set up and pull body square to OEM specs	--------	10		
47	Inspect right side and rear of body for stress cracks	--------	--		
48	Cut off and replace left side body panel. Panel includes three (3) roll-up doors, air bottle compartment and 2 hatch compartments on top.	41,451.00	52		

	Remove shelves and partitions from left side compartments and reuse in new panel				
49	Remove left side wiring harnesses and reinstall in new panel	--------	6		
50	Remove and reinstall left side body and hatch compartment lights and door open sensors	--------	4		
51	Check body mounting substructure – adjust as required	--------	--		
52	Replace handrail on left side of body	185.00	1		
53	Replace fenderette and welting on left side of body	377.00	2		
54	Replace extruded aluminum rubrails on left side of body	406.00	2		
55	Replace treadplate on left side front body bulkhead	226.00	3		
56	Replace treadplate sheet on top of left side body	390.00	4		
57	Remove and reuse hatch compartment doors	--------	3		
58	Cut off and replace front sheet of body	566.00	8		
59	Repair two hosebed dividers	--------	3		
60	Replace left side of the aluminum treadplate hosebed cover	1,729.00	8		
61	Replace left rear outside Alcoa aluminum wheel	778.00	--		
62	Replace left rear outside tire and balance	852.00	1		
63	Replace left front steer tire and balance	954.00	1		
64	Replace left side front Alcoa aluminum wheel	982.00	--		
65	Ship chassis to frame shop. Should any defects be found that are not already addressed in the proposed work, an itemized list of the defects, along with the costs to repair any additional items, will be provided to the fire department for review. ***Repair of any defects will be "open", pending approval and additional costs. No additional work will be performed without prior approval from the fire department.*** • Set on frame machine and repair Diamond, Sidesway, and Twist • Replace front frame extensions • Replace damaged front springs and pins • Inspect rear springs • Set front alignment • Set rear axle tracking	2,154.00	--		2,500.00
66	Replace auto lube system manifold under left side of cab	223.00	4		

67	Sand, wash, mask, prime, paint, and buff repaired section of pump house, body front sheet, and new left side body panel.	480.00	40		
68	Mask, caulk, and multi-spec paint left side body compartment interiors	80.00	8		
69	Reinstall body on chassis using new mounting kit	90.00	20		
70	Replace graphics on cab, left side, and left rear of body to match original	1,284.00	30		
71	Check all chassis fluids, tire pressure, and DOT lighting – road test truck	--------	2		
72	Clean up, touch up, and wash truck for inspection and delivery	125.00	8		
73	Estimated cost to flatbed truck to Pierce and back to Jacksonville (round trip)	--------	--		8,800.00
74	Loose equipment: Left side 6" suction valve is damaged. Replace with matching valve on passenger side , Akron 6" 250 psi valve.	2,178.00	--		
TOTALS		**$ 226,614.00**	**517**		**12,800.00**

Total estimated sublet	**$ 12,800.00**
Total estimated labor: 517 hours @ $119.00 per hour	**$ 61,523.00**
Total estimated material	**$ 226,614.00**

**** TOTAL ESTIMATE**	**$300,937.00**

NOTE: This is an estimate and not a formal quotation due to the possibility of unknown hidden damage. Should actual work costs exceed this estimate, the purchaser shall be contacted for approval prior to work continuing. Actual (true), not estimated, costs shall be reflected in the invoice. All estimates are valid for 60 days. Estimate does not include any special shipping charges unless otherwise noted, will be added to invoice. Purchase Order or written approval required on all orders. Net-30 days terms. Pick-up/delivery not included unless otherwise noted. All applicable Pierce structural and paint warranties will be reinstated.

REQUISITION

Printed 05/25/2017

Jacksonville
Where Dreams Begin

City of Jacksonville
214 N Hogan St
Jacksonville, FL 32202

Date: 05/25/2017	Requisition No.
Required Date:	REQ212610

SHIP TO
2581 Commonwealth Ave
Jacksonville, FL 32254
Email: Fadmin@coj.net
Phone: 9043678800

BILL TO
City of Jacksonville Finance Department
117 W. Duval Street, Suite 375
Kale Newsome, Accounts Payable Supervisor
Jacksonville, FL 32202
Email: kalen@coj.net
Phone: 9046301212

Requesting Department	Requestor	Phone #	Requisition Type
Finance and Administration	Sheryl Kurtz	(904) 255-7465	Open Market

Item	Class-Item and Description	Quantity	Unit	Unit Price	Total
1.00	Parts and Materials for the Rebuild of Pumper Vin#4P1BAAFFOHA017269 per attached quote #30030 provided by Pierce Manufacturing Inc. LN/FY/Account Code: 1.000 / 17 / AFFM511-04601 — Dollar Amount: $ 226,614.00	1.00	EA	$ 226,614.00	$ 226,614.00
2.00	Total estimated sublet LN/FY/Account Code: 2.000 / 17 / AFFM511-04601 — Dollar Amount: $ 12,800.00	1.00	EA	$ 12,800.00	$ 12,800.00
3.00	Total Estimated Labor LN/FY/Account Code: 3.000 / 17 / AFFM511-04601 — Dollar Amount: $ 61,523.00	517.00	HR	$ 119.00	$ 61,523.00
				SubTotal:	$ 300,937.00
				Tax:	$ 0.00
				Discount:	$ 0.00
				TOTAL:	$ 300,937.00

I CERTIFY THAT FUNDS FOR THIS PURCHASE WERE AUTHORIZED AND PROVIDED FOR IN THE CURRENT BUDGET.

NOT A PURCHASE ORDER

QWS3270X 5/25/2017 7:37 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/25/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 7:37 AM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : AFFM511 FLEET MGMT - OPERATIONS
SUBOBJECT : 04601 SUBLET ACCIDENTS-MOTOR POOL ONLY
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	350,000.00	670,000.00	670,000.00
EXPENDITURES	15,412.90	180,759.11	180,759.11
ENCUMBRANCES	5,337.10	54,990.89	54,990.89
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	329,250.00	434,250.00	434,250.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND