SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 **OPEN DATE:** N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was renewed on 10/6/22 in the amount of $6,413,857.37 (Contract #9795-02).

Recommend approval to amend and extend award for three (3) months from October 1, 2023 through December 31, 2023. Recommend approval of a 4% CPI increase to First Coast Security Services Inc., (vendor letter attached). Total estimated expenditure amount for the period is not-to-exceed $2,146,398.46. Total revised not-to-exceed award expenditure is $29,990,621.74.

Funding Source:
00111.561101.534050.000000.00000000.00000.0000000 - $567,481.82
00111.561102.534050.000000.00000000.00000.0000000 - $1,578,916.64

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Letter, Previous Awards

ANALYST: O. Wallace-Cohen **RESPECTFULLY SUBMITTED** _____
OLIVE WALLACE-COHEN DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN GOFF, DIRECTOR OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

JACKSONVILLE SHERIFF'S OFFICE

T.K. Waters, Sheriff

Dedication. Service. Honor. Community.

To:	Dustin Freeman Chief of Procurement
Thru:	Bill Clement, CPA WC Chief of Budget
From:	Kevin Goff KJG Director of Corrections
Subject:	PSC-0546-18 Piggyback JEA Contract #168517 Joint Agency Security Services
Date:	August 24, 2023

We are recommending approval to amend PSC-0546-18 Piggyback JEA Contract #168517 Joint Agency Security Services to extend the award for a three (3) month period from October 1, 2023, through December 31, 2023. We are also requesting a 4% CPI increase per the attached letter from First Coast Security (FCS). The total not to exceed expenditure amount for the period is $2,146,398.46, with $567,481.82 from account code 00111.561101.534050.000000.00000000.00000.0000000 and $1,578,916.64 from account code 00111.561102.534050.000000.00000000.00000.0000000. The revised total not to exceed expenditure amount is $29,990,621.74. Attached is the letter from FCS. The contract amendment will be processed through the Office of General Counsel.

Please let me know if you require any additional information. Thank you for your assistance.

FCS
FIRST COAST SECURITY

8/25/2023

Chief William Clement
Chief of Budgets and Management
Jacksonville's Sheriff's Office
501 E Bay Street
Jacksonville, FL 32202

RE: CPI Increase and extension

Chief Clement:

First Coast Security (FCS) has enjoyed our partnership to provide security services for the Jacksonville Sheriff's Office (JSO) at Shands Jacksonville (Holding Cell, ER, Psychiatric Unit, Admissions, Shift Hold, Dialysis and All Other Placements), JAC, and the Duval County Courthouse for the past five years.

First Coast Security (FCS) is requesting a 3-month extension (October 1, 2023-December 31, 2023) and a 4% CPI increase over current bill rates as indicated in the chart below.

JSO Shands	Current Bill Rates	CPI	Bill rate with CPI adjustment
Acount Manager	$ 34.31	4%	$ 35.68
Distpatch Supervisor	$ 25.51	4%	$ 26.53
Dispatch Officer	$ 26.52	4%	$ 27.58
Security Officer Armed	$ 23.31	4%	$ 24.24
JAC			
Sr Security officer unarmed	$ 21.81	4%	$ 22.68
Security officer unarmed	$ 20.75	4%	$ 21.58
Courthouse			
Account Manager	$ 34.30	4%	$ 35.67
Shift Supervisor	$ 20.57	4%	$ 21.39
Sr Security Officer Armed	$ 23.79	4%	$ 24.74
Security officer unarmed	$ 19.83	4%	$ 20.62

FCS
FIRST COAST SECURITY

Thank you for the partnership and continued trust in FCS. Please let me know if you have any questions.

Regards,

Chris

FCS Security Services
Chris Austin | Chief Operating Officer
4875 Belfort Road #110 | Jacksonville | FL 32256
Office 904.598.1993 | Cell 904.403.8110

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 **OPEN DATE:** N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services Inc., (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval to utilize the first renewal to First Coast Security for security services for the Department of Corrections. First Coast Security has also requested a change in the minimum staffing level requirements for UF Shands The minimum staffing levels are the cap in which First Coast Security will potentially pay Service Level Agreement (SLA) fines. Period of service is from October 1, 2022, through September 30, 2023. Total not to exceed expenditure amount is $6,413,857.37. Total revised not-to-exceed expenditure amount is $27,844,223.28.

Funding Source: 00111.561101.534050.000000.00000000.00000.0000000 – $1,522,130.42
00111.561102.534050.000000.00000000.00000.0000000 – $4,891,726.95
To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Letter, Previous Awards

ANALYST: Wallace-Cohen
OLIVE WALLACE-COHEN

RESPECTFULLY SUBMITTED
DUSTIN FREEMAN, ACTING CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 10/6/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/6/2022

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No 2019-02

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18

OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services Inc., (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval of a 5.4% CPI increase to First Coast Security Services Inc., commencing March 1, 2022 through September 30, 2022. First Coast Security is requesting this increase due to current labor market conditions that has significantly increased wages for armed security officers. No additional funds are being requested for this bill rate increase. Total award remains a not-to-exceed $21,430,365.91.

Position	Current Wages	Current Bill Rate	Proposed Wages	Proposed Bill Rate
SOA	$15.00	$19.46	$17.50	$22.66
SGT	$15.25	$20.65	$18.00	$24.17
LT	$16.50	$21.99	$19.00	$25.19

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Quote, Previous Awards

ANALYST: OLIVE WALLACE-COHEN RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 3/17/22

OTHER

ACTION OF AWARDING AUTHORITY DATE 3/17/2022

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECUR TY SERVICES

BID #: PSC-0546-18

OPEN DATE. N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A NUMBER RECEIVED: N/A OTHER: N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with F rst Coast Security Serv ces Inc (contract #9795-02) in the amount of $21,430,365 91

Recommend approval of a 5.4% CPI increase to First Coast Security Services Inc , beginning October 1 2021 through September 30, 2022. Estimated expenditure amount for FY22 not-to-exceed $5,440 239 00 Total award remains a not-to-exceed $21,430,365 91

FY22 Funding Source:
00111.561101 534050 000000 00000000 00000 0000000 in the amount of $1 608 817 00
00111 561102 534050.000000.00000000 00000 0000000 in the amount of $3 831 422 00

This award will be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Supplier Quote, Previous Awards

ANALYST: OLIVE WALLACE-COHEN RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE 9/30/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 10-1-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Dean Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 20

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0545-18

OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A NUMBER RECEIVED: N/A OTHER: N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2019 with First Coast Security Services (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval to the correct the Basis of Award from five (5) years to Four (4) Years from Date of Executed Contract Through September 30, 2022, with a One (1) Year Renewal Option.

Recommend approval of a 0.6% CPI increase beginning October 1, 2020, through the end of the current term. Estimated expenditure amount for FY21 not-to-exceed $5,436,520.00. Total award amount will remain $21,430,365.91.

FY21 Funding Source:
00111.561101.534050 in the amount of $1,609,689.00
00111.561102.534050 in the amount of $3,826,831.00

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo; Supplier Email & Quote, Previous Award

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 9/24/20

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9-24-20

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #. PSC-0845-18 OPEN DATE:

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER: ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to piggyback JEA Contract #168517 for Security Services for the Department of Corrections to First Coast Security. The contract period for Shands and the Juvenile Assessment Center will be from October 1, 2018, through September 30, 2022, and the period of service for the Duval County Courthouse will be from November 1, 2018 through September 30, 2022, with one (1) one (1) year renewal option. The total estimated expenditure for FY19 is $5,122,437.84. The total amount of the award will be $21,430,365.91.
Funding Source:
SHCO011CP-03405 in the amount of $1,628,202.33.
SHCO011JLPT-03405 in the amount of $3,494,234.71.
To be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter and JEA Contract (Specifications)

ANALYST: Marleen Doran RESPECTFULLY SUBMITTED
Marleen Doran GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Tammy Morris, Director of Department of Corrections

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/16/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/16/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05