2

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to include the following:

a) Amend Contract #70589-23 for Communities in Schools of Jacksonville, Inc. to correct the number of service days at the Andrew Jackson High School site from 170 days to 109 days. The original amount was $63,750.00 and the revised award amount is $40,875.00, which is a decrease of $22,875.00.
b) Amend Contract #70615-23 for the Potter's House Christian Fellowship, Inc. to correct the number of service days from 180 to 170, The original award amount was $180,000.00 and the correct amount is $170,000.00, which is a decrease of $10,000.00.
c) Edward Waters declined funding in the amount of $67,500.00.

The decrease to the total expenditure amount is $100,375.00. The revised total award expenditure not to exceed $15,978,687.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,708,687.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: O Wallace-Cohen **RESPECTFULLY SUBMITTED**
Olive Wallace-Cohen
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Programs Officer

SUBJECT: Request to amend BID # ESC-0349-23, Afterschool and Summer Programming

DATE: August 28, 2023

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming to accommodate corrections to the number of service days and a Contractor's decline of an award.
    a. Request to amend Contract # 70589-23 for Communities in Schools of Jacksonville, Inc. to correct the number of service days at the Andrew Jackson High School site from 170 days to 109 days. The original amount was $63,750.00 and the revised amount is $40,875.00, which is a decrease of $22,875.00.
    b. Request to amend Contract # 70615-23 for The Potter's House Christian Fellowship, Inc. to correct the number of service days from 180 to 170. The amount awarded was $180,000.00 and the corrected amount is $170,000.00, which is a decrease of $10,000.00.
    c. Edward Waters declined funding in the amount of $67,500.00.

The decrease to the total expenditure amount is $100,375.00. The revised total expenditure amount shall be $15,978,687.50.

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$15,708,687.50
ESP – Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 270,000.00

Attachment(s): Revised Exhibit 1
Previous Award 8/14/23

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

EXHIBIT 1 - Revised 8/24/2023
ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
	River City Science Academy Middle School	80	170	$ 12.50	$ 170,000.00
	Russell Cook Jr. Community Center	60	170	$ 12.50	$ 127,500.00
	Rutledge H. Pearson Elementary School Boys & Girls Club	140	170	$ 12.50	$ 297,500.00
	S.P. Livingston Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Samuel A. Hull Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Southwind Villas Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Susie E. Tolbert Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	The Bridge Learning Center Boys & Girls Club	100	170	$ 12.50	$ 212,500.00
	Victory Pointe Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Windy Hill Community Center Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Windy Hill Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Young Men's & Women's Leadership Academy Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 6,417,500.00*
A Life for a Life International, Inc.	A Life for Life International	60	170	$ 12.50	$ 127,500.00
Joshua Christian Academy Inc.	Joshua Christian Academy	120	170	$ 12.50	$ 255,000.00
Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	80	170	$ 12.50	$ 170,000.00
	Andrew A Robinson ES	80	170	$ 12.50	$ 170,000.00
	Andrew Jackson HS	30	109	$ 12.50	$ 40,875.00
	George W Carver ES	80	170	$ 12.50	$ 170,000.00
	Highlands MS	80	170	$ 12.50	$ 170,000.00
	Joseph Stilwell MS	80	170	$ 12.50	$ 170,000.00
	Lake Shore MS	80	170	$ 12.50	$ 170,000.00
	Mayport MS	80	170	$ 12.50	$ 170,000.00
	Normandy Village ES	80	170	$ 12.50	$ 170,000.00
	Pickett ES	80	170	$ 12.50	$ 170,000.00
	Ribault MS	80	170	$ 12.50	$ 170,000.00
	Riverside HS	30	109	$ 12.50	$ 40,875.00
	Sadie T Tillis ES	80	170	$ 12.50	$ 170,000.00
	Sallye B Mathis ES	80	170	$ 12.50	$ 170,000.00
	Southside MS	80	170	$ 12.50	$ 170,000.00
	Terry Parker HS	30	109	$ 12.50	$ 40,875.00
	Westside HS	30	109	$ 12.50	$ 40,875.00
	Westside MS	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 2,543,500.00*

EXHIBIT 1 - Revised 8/24/2023

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	120	180	$ 12.50	$ 270,000.00
The Foundation Academy Studio School, Inc.	The Foundation Academy	90	170	$ 12.50	$ 191,250.00
Hope Haven Association, Incorporated	Hope Haven	20	180	$ 75.00	$ 270,000.00
The Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	50	170	$ 12.50	$ 106,250.00
Keepsafe Learning, Inc.	Mitchell Community Center	30	170	$ 12.50	$ 63,750.00
	Westside Church of Christ				$ -
Yohannas Performing Arts Inc.	Yohannas Performing Arts	40	180	$ 12.50	$ 90,000.00
Taylor Belle Foundation, Inc.	Taylor Belle Foundation	40	150	$ 12.50	$ 75,000.00
Minds of the Future Foundation, Inc.	Minds of the Future Academy	80	170	$ 12.50	$ 170,000.00
MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	80	170	$ 12.50	$ 170,000.00
	MNYF Youth Center	110	170	$ 12.50	$ 233,750.00
				Subtotal	*$ 403,750.00*
Wayman Community Development Corporation	Bayview Elementary	80	170	$ 12.50	$ 170,000.00
	Becoming Collegiate Academy	80	170	$ 12.50	$ 170,000
	Wayman Academy of the Arts	80	170	$ 12.50	$ 170,000.00
	Westview K-8	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 680,000.00*
Don't Miss A Beat, Inc.	DMAB Community Art Center	60	170	$ 12.50	$ 127,500.00
The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	80	170	$ 12.50	$ 170,000.00
Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	60	170	$ 12.50	$ 127,500.00
KIPP Jacksonville, Inc.	KIPP Jacksonville, Inc.	60	108	$ 12.50	$ 81,000.00
The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	50	170	$ 12.50	$ 106,250.00
Teen Leaders of America, Inc.	Sandalwood	30	175	$ 12.50	$ 65,625.00
	The Social /Communitv Site	30	180	$ 12.50	$ 67,500.00
				Subtotal	*$ 133,125.00*
Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	50	180	$ 12.50	$ 112,500.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	80	170	$ 12.50	$ 170,000.00
	Tiphne Darshay Hollis 6-12	80	170	$ 12.50	$ 170,000.00
	Tiphne DarShay Hollis K-2	40	170	$ 12.50	$ 85,000.00
				Subtotal	*$ 425,000.00*
Dayspring Baptist Church, Inc.	Dayspring Outreach Ministries				$ -
Masters of Education, Inc.	Oxford Prep Arlington				$ -
	Oxford Prep Southside				$ -
I'm a Star Foundation, Inc.	Parkwood Heights	60	170	$ 12.50	$ 127,500.00
North Florida Educational Institute Corp	NFEI West Campus	80	170	$ 12.50	$ 170,000.00

EXHIBIT 1 - Revised 8/24/2023

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	80	170	$ 12.50	$ 170,000.00
	Greenfield Elementary School	80	170	$ 12.50	$ 170,000.00
	Kings Trail Elementary School	80	170	$ 12.50	$ 170,000.00
	Love Grove Elementary School	80	170	$ 12.50	$ 170,000.00
	Whitehouse Elementary School	60	170	$ 12.50	$ 127,500.00
	Tiger Academy	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 977,500.00*
Poise, Inc.	Poise	40	170	$ 12.50	$ 85,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Arlington Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Baxter E. Luther Boys &Girls Club	80	170	$ 12.50	$ 170,000.00
	Biltmore Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Biscayne Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Bridge to Success Academy Middle School Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Celebration Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Gregory Drive Elementary	80	170	$ 12.50	$ 170,000.00
	Citi Teen Center Boys & Girls Club	120	170	$ 12.50	$ 255,000.00
	Clanzel T. Brown Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Clanzel T. Brown Teen Center Boys & Girls Club	60	170	$ 12.50	$ 127,500.00
	Edward H. White High School Boys & Girls Club	30	170	$ 12.50	$ 63,750.00
	Fort Caroline Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Fort Caroline Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Gail Baker Community Center Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Garden City Elementary	80	170	$ 12.50	$ 170,000.00
	Hyde Grove Elementary School Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
	Jacksonville Heights Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Jordan Park Community Center Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Long Branch Elementary School Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
	Matthew W. Gilbert Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	McKenzie's Beaches Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	NFL Youth Education Town (YET) Boys & Girls Club	150	170	$ 12.50	$ 318,750.00
	North Shore Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Ramona Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	River City Science Academy Elementary School	80	170	$ 12.50	$ 170,000.00

EXHIBIT 1 - Revised 8/24/2023

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	80	170	$ 12.50	$ 170,000.00
Visionary Dreamers of Today Foundation Inc	Visionary Dreamers of Today's Foundation	80	170	$ 12.50	$ 170,000.00
Police Athletic League of Jacksonville, Incorporated	Eastside	40	180	$ 12.50	$ 90,000.00
	Monument	80	180	$ 12.50	$ 180,000.00
	Northside	80	180	$ 12.50	$ 180,000.00
	Westside	40	180	$ 12.50	$ 90,000.00
				Subtotal	*$ 540,000.00*
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	40	180	$ 12.50	$ 90,000.00
Kreative Success Academy Inc	Kreative Success Academy	60	170	$ 12.50	$ 127,500.00
~~Edward Waters University, Inc.~~	~~Edward Waters University~~	0	180	$ 12.50	$ -
Fresh Ministries, Inc.	Weaver Community Center	45	173	$ 12.50	$ 97,312.50
Fresh Word Ministries Inc.	Impact Christian Academy	60	170	$ 12.50	$ 127,500.00
Jacksonville Arts and Music School Inc	Jacksonville Arts & Music School Inc.	80	180	$ 12.50	$ 180,000.00
America's Little Leaders, Inc	America's Little Leaders	80	170	$ 12.50	$ 170,000.00
				Total Funding Year 1 (10 months)	**$ 15,978,687.50**

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to amend award to include the following:
a) Krumpin' 4 Success, Inc. applied for a school (Raines High School) that was not listed as one of the sites on Attachment O of the RFP.
b) Fresh Word Ministries, Inc. (Team Nitro) applied for the same sites as another applicant, Boys' and Girls' Clubs of Northeast Florida, Inc. The RFP states that only one applicant will be awarded per site and Boys' and Girls' Clubs of Northeast Florida, Inc. scored higher than Fresh Word Ministries Inc.
c) Fresh Word Ministries, Inc. requested an alternate site at Impact Christan Academy to serve 60 students for Afterschool and Summer Programming. KHA hereby recommends award to Fresh Word Ministries, Inc., for the first year (10-months) for a total of $127,500.00.

The term for Year 2 (June 1, 2024 through May 31, 2025) will include the summer program that will start June 1, 2024 through August 31, 2024. Total revised not-to-exceed amount is $16,079,062.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,809,062.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/10/23

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 8/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
~~Chief Administrative Officer~~
For: Mayor Donna Deegan
Under Authority Of:
~~Executive Order No: 2023~~-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiation. Period of service will be from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure not-to-exceed $15,951,562.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,681,562.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: _____ Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/13/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION _____

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity the 501(c)(3) determination letters that were not submitted with responses from TRUE Youth Association Inc., Master of Education, Inc., and I'm A Star Foundation, Inc. The letters do not affect the scope or pricing of this RFP.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/29/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 6/29/2023

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02