16

SINGLE SOURCE AWARD **BID # SS-12585-22**

Subject: Software as a Service (SaaS) Subscription for the 1Cloud ERP System

Department: Information Technologies Division

Description of Purchase:
Recommend approval to increase the award by $477,429.28 with Oracle America, Inc. for an increase of 1,250.00 to the license quantity for Software as a Service (SaaS) Subscription for the 1Cloud ERP System. The license expansion will begin on the COJ contract execution date and co-terminate with the existing subscription period and will remain the same to end until March 29, 2024. The incremental cost for the remainder of the current term is estimated at $70,082.10, with a total increase of $477,429.28 over the remainder of the three (3) one-year renewal options. The revised total award expenditure not to exceed $3,741,429.74.

Funding Source: 53101.113002.531180.000000.00000493.00000.0000000
To be executed by formal contract amendment #3 (City Contract 71829-22) through the Office of General Counsel and process by purchase order(s).

Single Source Award To: Oracle America, Inc.

Price Justification: See Attached

Total Award: $3,741,429.74 **Requisition #** FAIT-500722-23

Attachments: Agency Memo, Vendor Ordering Document, Previous Awards`

Certification as to Single Source: Paul Freeman, Interim Chief of Information Technologies Division/Interim CIO

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Ruben Ola

Dustin Freeman, Chief Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY

DATE: _____

APPROVED _____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-114, Revised 12/2007

City of Jacksonville, Florida

Donna Deegan, Mayor

Information Technologies Division
Ed Ball Building
214 N Hogan Street, Suite 900
Jacksonville, Florida 32202

ONE CITY. ONE JACKSONVILLE.

August 22, 2023

TO: Dustin L. Freeman
Chief of Procurement Division

VIA: Paul Freeman
Interim Chief of Information Technologies / Interim CIO

Paul Freeman Digitally signed by Paul Freeman Date: 2023.08.25 09:45:56 -04'00'

FROM: Elizabeth Brown, IT Operations Manager

Elizabeth Brown Digitally signed by Elizabeth Brown Date: 2023.08.22 17:23:37 -04'00'

SUBJECT: **SS-12585-22 Software as a Service (SaaS) Subscription for the 1Cloud Enterprise Resource Planning (ERP) System - License Expansion**

The Information Technologies Division, (ITD) requests an increase of 1,250 to the license quantity from Oracle America, Inc. for SaaS Software Subscription Services for the 1Cloud ERP System. The license expansion will begin on the COJ contract execution date and co-terminate with the existing subscription period, to end on March 29, 2024. The incremental cost for the remainder of the current term is estimated at $70,082.10, with a total increase of $477,429.28 over the remainder of the three one-year renewal options. This includes a 4% annual price increase as specified in City Contract #71829-22, Amendment 2 (Oracle CPQ-2873682-1). The current not-to-exceed award amount is $3,264,000.46.

ITD Management is requesting an award increase in the amount of $477,429.28. The new revised total award expenditure not-to-exceed amount $3,741,429.74.

This purchase will be executed via Amendment 3 to City Contract 71829-22, through the Office of General Counsel.

1Cloud Account String 53101.113002.531180.000000.00000493.00000.0000000 Tracy Geake Digitally signed by Tracy Geake Date: 2023.08.25 08:08:22 -04'00'

Attachments:

- SS-12585-22
- Oracle SaaS Ordering Document – City Contract 71829-22
- Oracle SaaS Ordering Document – City Contract 71829-22-1
- Oracle SaaS Ordering Document – City Contract 71829-22-2
- Oracle SaaS Ordering Document CPQ-3084575 for Expansion Licenses

cc: Thomas Ossi, Technology Contract and Records Manager

ORACLE

ORDERING DOCUMENT

Oracle America, Inc.
500 Oracle Parkway
Redwood Shores, CA
94065

Name	City of Jacksonville	**Contact**	Paul Freeman
Address	117 W Duval St Ste 400 STE 115 Jacksonville FL 32202	**Phone Number**	9042558062
		Email Address	pfreeman@coj.net

Expansion

Service Period: 8.16 months					
Cloud Services	**Data Center Region**	**Quantity**	**Term**	**Unit Net Price**	**Net Fee**
B86836 - Oracle Fusion Financials Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.80	8,149.08
B86845 - Oracle Fusion Supplier Qualification Management Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.64	6,519.26
B86846 - Oracle Fusion Sourcing Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.64	6,519.26
B86847 - Oracle Fusion Procurement Contracts Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.64	6,519.26
B86852 - Oracle Fusion Project Management Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.32	3,259.63
B86854 - Oracle Fusion Task Management Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.16	1,629.82
B86838 - Oracle Fusion Expenses Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.08	814.91
B86840 - Oracle Fusion Automated Invoice Processing Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.08	814.91
B86841 - Oracle Fusion Document Recognition Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.08	814.91
B86843 - Oracle Fusion Purchasing Cloud Service - Hosted Employee	NORTH AMERICA	1250	8.16 mo	0.64	6,519.26

A. Terms of Your Order

1. Applicable Agreement:

a. Public Sector Agreement for Cloud Services US-CSA-CPQ-684547 effective 28-MAR-2018

2. Cloud Payment Terms:

a. Net 30 days from invoice date

3. Cloud Payment Frequency:

a. Quarterly in Arrears

4. Currency:

a. US Dollars

5. Offer Valid through:

a. 31-AUG-2023

6. Service Specifications

a. The Service Specifications applicable to the Cloud Services and the Consulting/Professional Services ordered may be accessed at http://www.oracle.com/contracts.

7. Services Period

a. The Services Period for the Services commences on the date stated in this order. If no date is specified, then the "Cloud Services Start Date" for each Service will be the date that you are issued access that enables you to activate your Services, and the "Consulting/Professional Services Start Date" is the date that Oracle begins performing such services.

B. Additional Order Terms

1. Expansion

For avoidance of doubt, the additional quantities of Cloud Services that are ordered hereunder are subject to the terms of the initial order between You and Oracle for such Cloud Services. If the billing frequency has changed between the initial order and this order, the billing frequency specified in this order shall take precedence.

SINGLE SOURCE AWARD **BID # SS-12585-22**

Subject: Software as a Service (SaaS) Subscription for the 1Cloud ERP System

Department: Information Technologies Division

Description of Purchase:
Recommend approval to ratify the period of service from March 30, 2023 through date of award. Recommend approval to utilize the first of three (3) one (1) year renewal options with Oracle America, Inc. for Software as a Service (SaaS) Subscription for the 1Cloud ERP System. Period of service will be from date of award through March 29, 2024. The requested annual expenditure not to exceed $1,662,782.70. The revised total award expenditure not to exceed $3,264,000.46.

Funding Source: 53101.113002.531180.000000.00000493.00000.0000000
To be executed by formal contract amendment (City Contract 71829-22, Amendment #2) through the Office of General Counsel and process by purchase order(s).

Single Source Award To: Oracle America, Inc.

Price Justification: See Attached

Total Award: $3,264,000.46 **Requisition #** FAIT-500412-23

Attachments: Agency Memo, Vendor Ordering Document, Previous Awards

Certification as to Single Source: Kenneth Lathrop, Chief of Information Technologies Division/CIO

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Ruben Ola

Dustin Freeman, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN

DATE 4/6/2023

ACTION OF AWARDING AUTHORITY

DATE: 4/6/23

APPROVED ✓ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

FORM GB-114, Revised 12/2007

SINGLE SOURCE AWARD **BID # SS-12585-22**

Subject: Software as a Service (SaaS) Subscription for the 1Cloud ERP System

Department: Information Technologies Division

Description of Purchase:
Recommend approval to increase the award by $1,136.26 with Oracle America, Inc. for Software as a Service (SaaS) Subscription for the 1Cloud ERP System. The request will provide the Accounting Division ten (10) additional Oracle Enterprise Performance Reporting Cloud Service licenses and ten (10) additional Oracle Financial Consolidation and Close Cloud Service licenses. Period of service will remain the same until March 29, 2023, with three (3) one (1) year renewal options. The revised total award expenditure not to exceed $1,601,217.76.

Funding Source: 53101.113002.531180.000000.00000493.00000.0000000
To be executed by formal contract amendment (City Contract 71829-22) through the Office of General Counsel and process by purchase order(s).

Single Source Award To: Oracle America, Inc.

Price Justification: See Attached

Total Award: $1,601,217.76 **Requisition #** FAIT-500219-23

Attachments: Agency Memo, Vendor Ordering Document, Previous Award

Certification as to Single Source: Kenneth Lathrop, Chief of Information Technologies Division/CIO

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Ruben Ola

Dustin Freeman, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN

DATE 12/22/2022

ACTION OF AWARDING AUTHORITY

DATE: 12/22/22

APPROVED ✓ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

FORM GB-114, Revised 12/2007

SINGLE SOURCE AWARD **BID # SS-12585-22**

Subject: Software as a Service (SaaS) Subscription for the 1Cloud ERP System

Department: Information Technologies Division

Description of Purchase:
Recommend approval to retroact the period of service from March 30, 2022 to date of award.
Recommend approval of Single Source Award to Oracle America, Inc. in the amount of $1,600,081.50 for the Software as a Service (SaaS) Subscription for the 1Cloud Enterprise Resource Planning (ERP) system.
The list of licensed products is attached. These include Planning & Budgeting, a complete set of Financial modules, Procurement & Supplier modules, Projects and Grants modules, Human Resources and Oracle CX Customer Relationship Management (CRM), along with services which support each of these modules. The services include Test Environments, Reporting Environments, Identity Management for Users, Cloud Security, Cloud Storage, and Data Warehouse. Period of service will be from date of award through March 29, 2023, with three (3) one (1) year renewal options.

Funding Source: 53101.113002.531180.000000.00000493.00000.0000000
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Single Source Award To: Oracle America, Inc.

Price Justification: See Attached

Total Award: $1,600,081.50 **Requisition #** FAIT-501660-22

Attachments: Agency Memo, Single Source Form, Vendor Ordering Document

Certification as to Single Source: Kenneth Lathrop, Chief of Information Technologies Division/CIO

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Ruben Ola

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

Teresa R. Eubanks
CHAIRMAN

5/12/2022
DATE

Gary M. Wh IV

ACTION OF AWARDING AUTHORITY

DATE: 5-12-2022

APPROVED ✓ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
~~For Mayor Lenny Curry~~
Under Authority of
~~Executive Order No.~~ 2019-02

FORM GB-114, Revised 12/2007