SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID #: ESC-0489-16

OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject RFP was awarded on 7/28/16 to Aramark Correctional Services, LLC (contract #9317-01) in the amount of $11,009,309.00. Second renewal option approved on 09/25/20 in the amount of $9,648,258.00.

Recommend approval of a 2.6% CPI adjustment to Aramark Correctional Services, LLC for the second year of the two-year renewal option ending September 30, 2022. The not-to-exceed expenditure for the second year of this two (2) year renewal is $5,153,706.00. Total revised not-to-exceed expenditure amount will be $29,693,287.00.

Funding for this award will be encumbered from account 00111.561102.534110.000000.00000000.00000.0000000 and executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Letter/Quote; Previous Awards

ANALYST: _____
OLIVE WALLACE-COHEN

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

MIKE WILLIAMS, SHERIFF

Serve • Protect • Community

To: Competitive Sealed Proposal Evaluation Committee (CSPEC)

Thru: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget

From: Tammy Morris
Director of Department of Corrections

Subject: ESC-0489-16 for food service for the Jacksonville Sheriff's Office Department of Corrections CPI Increase and 2nd Renewal Request Contract Number 9317-01

Date: August 30, 2021

The Jacksonville Sheriff's Office recommends approval of a 2.6% CPI increase for the period from October 1, 2021, through September 30, 2022, with Aramark Correctional Services. Per the contract documents Aramark is requesting a 2.6% CPI adjustment for the second year of the two-year renewal period ending September 30, 2022. The not to exceed expenditure amount for the second year of the renewal period is $5,153,706.00 (FY22). The total revised not to exceed expenditure amount is $29,693,287.00. The funding source is 00111.561102.534110.000000.00000000. Attached is the documentation from Aramark requesting the CPI increase. The formal contract amendment to be executed by the Office of General Counsel.

Please let me know if you require any additional information. Thank you for your assistance

DocuSign Envelope ID: 90D07263-FA5C-470C-9A62-A43357307C7F

May 27, 2021

Jacksonville Sheriff's Office
Tammy Morris, Director
Re: Jacksonville Sheriff's Office – Aramark Price Adjustment Request

Hi Director Morris

Aramark requests adjustments meal price charged for its food service operations at the jail facilities. The requested 2022 scale reflects a 2.6% increase as follows:

Jacksonville Scale			
Population		2021	2022
1	3364	$ 1.330	$ 1.365
3365	3564	$ 1.301	$ 1.335
3565	3764	$ 1.274	$ 1.307
3765	3964	$ 1.249	$ 1.281
3965	4164	$ 1.236	$ 1.268

Consumer Price Index Historical Tables for U.S. City Average

CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS (CPI-U)
(not seasonally adjusted)

ALL ITEMS (1982-84=100)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	U.S. City Average											
Consumer Price Index												
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474
2021	261.582	263.014	264.877	267.054								
Percent change from 12 months ago												
2011	1.6	2.1	2.7	3.2	3.6	3.6	3.6	3.8	3.9	3.5	3.4	3.0
2012	2.9	2.9	2.7	2.3	1.7	1.7	1.4	1.7	2.0	2.2	1.8	1.7
2013	1.6	2.0	1.5	1.1	1.4	1.8	2.0	1.5	1.2	1.0	1.2	1.5
2014	1.6	1.1	1.5	2.0	2.1	2.1	2.0	1.7	1.7	1.7	1.3	0.8
2015	-0.1	0.0	-0.1	-0.2	0.0	0.1	0.2	0.2	0.0	0.2	0.5	0.7
2016	1.4	1.0	0.9	1.1	1.0	1.0	0.8	1.1	1.5	1.6	1.7	2.1
2017	2.5	2.7	2.4	2.2	1.9	1.6	1.7	1.9	2.2	2.0	2.2	2.1
2018	2.1	2.2	2.4	2.5	2.8	2.9	2.9	2.7	2.3	2.5	2.2	1.9
2019	1.6	1.5	1.9	2.0	1.8	1.6	1.8	1.7	1.7	1.8	2.1	2.3
2020	2.5	2.3	1.5	0.3	0.1	0.6	1.0	1.3	1.4	1.2	1.2	1.4
2021	1.4	1.7	2.6	4.2								

Respectfully,

DocuSigned by:
Reginald B Campbell Jr
F7'81861D1A146F

Reggie Campbell
Aramark District Manager
(850) 313-1715

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID #: ESC-0489-16

OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject RFP was awarded on 7/28/16 to Aramark Correctional Services (contract #9317-01) in the amount of $11,009,309.00. First renewal option approved on 5/5/18 in the amount of $8,765,700.00.

Recommend approval to exercise the second two (2) year renewal option with Aramark Correctional Services. Period of service will be from October 1, 2020 through September 30, 2022 with one (1) two (2) year renewal option remaining.

Requesting a 1.5% CPI adjustment for the first year of the two-year renewal option. Total expenditure for the two-year renewal period will be $9,648,258.00 ($4,764,572.00 for FY21 and $4,883,686.00 for FY22). Total revised not-to-exceed expenditure amount will be $29,423,267.00.

Funding for this award will be encumbered from account 00111.561102.534110.000000.00000000 and executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Email and Quote; Previous Awards

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/24/20

OTHER

ACTION OF AWARDING AUTHORITY DATE 9-25-20

APPROVED BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Huskins
Chief Administrative Officer
For Sheriff Henry Curry
Order Authority of
Executive Order No. 2019-02

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0489-16

OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of a 1.9% CPI increase for the current period through September 30, 2020 with Aramark Correctional Services. No additional funding will be requested for this increase. The FY20 amount remains $4,557,850.00. The total not-to-exceed amount remains the same at $19,775,009.00.

Funding for this award to be encumbered by account SHCO011JLPT-03411 and to be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter, Quote and Previous Awards

ANALYST: TARYN MANSER

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 11-14-19

OTHER

ACTION OF AWARDING AUTHORITY DATE 11/14/19

APPROVED ✓ DH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0469-16

OPEN DATE: 07/05/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3). Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of a 2.4% CPI increase for the period from October 1, 2017, through September 30, 2018 with Aramark Correctional Services. No additional funding will be requested for this increase.

Also recommend to amend the contract to include details regarding the Fresh Favorites Program.

Requesting approval to exercise the first of three (3) two (2) year renewal options for the period from October 1, 2018 through September 30, 2020. Also requesting a 2.55% CPI adjustment for the first year of the two year renewal option for the period from October 1, 2018, through September 30, 2019.The expenditures for the two (2) year renewal period will be split $4,207,850.00 for FY19 and $4,557,850.00 for FY20. The total not-to-exceed amount is $19,775,009.00.

Funding for this award to be encumbered by account SHCO011JLPT-03411 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Quote, Previous Award

ANALYST: Marleen Doran
MARLEEN DORAN

RESPECTFULLY SUBMITTED: for
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 5/03/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/05/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Munna
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2015-05

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0469-16 OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 NUMBER OF BIDS RECEIVED: 4 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award to Aramark Correctional Services as the highest scoring vendor based on the evaluation criteria to provide food services to the Department of Corrections. Period of service will be October 1, 2016 through September 30, 2018 with three (3), two (2) year renewal options. Total not-to-exceed amount of $5,423,305.00 for FY17 and $5,586,004.00 for FY18 for a total of $11,009,309.00 for the two year period.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Funding for this award to be encumbered by account SHCC011JLPT-03411 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo; Tabulation Sheets; Section 4; Evaluation Criteria

ANALYST: CHELSEY RENFROE

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: MICHAEL BRUNO, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 7-28-16

OTHER

ACTION OF AWARDING AUTHORITY DATE 7/28/16

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION