SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18

OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services Inc., (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval of a 5.4% CPI increase to First Coast Security Services Inc., beginning October 1, 2021, through September 30, 2022. Estimated expenditure amount for FY22 not-to-exceed $5,440,239.00. Total award remains a not-to-exceed $21,430,365.91.

FY22 Funding Source:
00111.561101.534050.000000.00000000.00000.0000000 in the amount of $1,608,817.00
00111.561102.534050.000000.00000000.00000.0000000 in the amount of $3,831,422.00

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Quote, Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
OLIVE WALLACE-COHEN
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

MIKE WILLIAMS, SHERIFF

Serve • Protect • Community

To: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget

From: Tammy Morris
Director of Department of Corrections

Subject: PSC-0546-18 Piggyback JEA Contract #168517 Joint Agency Security Services

Date: August 30, 2021

The Jacksonville Sheriff's Office recommends approval of a 5.4% CPI increase for the period from October 1, 2021, through September 30, 2022, with First Coast Security for Security Services. Per the contract documents First Coast Security is requesting a 5.4% CPI adjustment for the period ending September 30, 2022. The not to exceed expenditure amount for the period is $5,440,239.00 (FY22). The funding will be split $ 1,608,817.00 from charge account 00111.561101.534050.000000.00000000 and $3,831,422.00 from account code 00111.561102.534050.000000.00000000. The total estimated expenditure amount of the award remains $ 21,430,365.91. The contract amendment will be processed through the Office of General Counsel.

Please let me know if you require any additional information. Thank you for your assistance.

FCS
FIRST COAST SECURITY

[redacted]

2021-2022 CPI Increase - 5.4%

JSO UF Shands

Position	Tier	Pay rate	Multiplier	Current Bill Ra	CPI 5.4%	New Bill Rates
Account Manager	4	$ 25.66	1.24	$ 32.55	5.4	$ 34.31
Assistant Account Manager		$ -	1.22	$ -		
Site Manager		$ -	1.23	$ -		
Dispatch Supervisor		$ 14.50	1.32	$ 19.59	5.4	$ 20.65
Shift Supervisor			1.24	$ -		
Dispatch Officer	1	$ 15.93	1.28	$ 20.86	5.4	$ 21.99
Sr Security Officer Armed	Base		1.32	$ -		$ -
Security Officer Armed	6	$ 14.10	1.28	$ 18.46	5.4	$ 19.46
Sr Security Officer Unarmed		$ -	1.27	$ -		
Security Officer Unarmed			1.29	$ -		

JAC

Position	Tier	Pay rate	Multiplier	Current Bill Ra	CPI .6%	New Bill Rates
Account Manager			1.24	$ -		
Assistant Account Manager			1.22	$ -		
Site Manager			1.23	$ -		
Dispatch Supervisor			1.32	$ -		
Shift Supervisor			1.24	$ -		
Dispatch Officer			1.28	$ -		
Sr Security Officer Armed			1.32	$ -		
Security Officer Armed			1.28	$ -		
Sr Security Officer Unarmed	10+	$ 14.00	1.27	$ 18.19	5.4	$ 19.17
Security Officer Unarmed	10+	$ 12.75	1.29	$ 16.83	5.4	$ 17.74

JSO Courthouse

Position	Tier	Pay rate	Multiplier	Current Bill Ra	CPI .6%	New Bill Rates
Account Manager	4	$ 24.66	1.24	$ 31.29	5.4	$ 32.98
Assistant Account Manager		$ -	1.22	$ -		
Site Manager		$ -	1.23	$ -		
Dispatch Supervisor		$ -	1.32	$ -		
Shift Supervisor	base	$ 12.50	1.24	$ 15.85	5.4	$ 16.71
Dispatch Officer			1.28	$ -		
Sr Security Officer Armed	10	$ 13.00	1.32	$ 17.55	5.4	$ 18.50
Security Officer Armed		$ -	1.28	$ -		
Sr Security Officer Unarmed	base	$ -	1.27	$ -		
Security Officer Unarmed	4	$ 11.40	1.29	$ 15.05	5.4	$ 15.86

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18

OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval to the correct the Basis of Award from five (5) years to Four (4) Years from Date of Executed Contract Through September 30, 2022, with a One (1) Year Renewal Option.

Recommend approval of a 0.6% CPI increase beginning October 1, 2020, through the end of the current term. Estimated expenditure amount for FY21 not-to-exceed $5,436,520.00. Total award amount will remain $21,430,365.91.

FY21 Funding Source:
00111.561101.534050 in the amount of $1,609,689.00
00111.561102.534050 in the amount of $3,826,831.00

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo; Supplier Email & Quote, Previous Award

ANALYST: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 9/24/20

Teresa R Eighacy

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 9-24-20

APPROVED ✓ BH DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 OPEN DATE:

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER: ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to piggyback JEA Contract #168517 for Security Services for the Department of Corrections to First Coast Security. The contract period for Shands and the Juvenile Assessment Center will be from October 1, 2018, through September 30, 2022, and the period of service for the Duval County Courthouse will be from November 1, 2018 through September 30, 2022, with one (1) one (1) year renewal option. The total estimated expenditure for FY19 is $5,122,437.04. The total amount of the award will be $21,430,365.91.
Funding Source:
SHCO011CP-03405 in the amount of $1,628,202.33.
SHCO011JLPT-03405 in the amount of $3,494,234.71.
To be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter and JEA Contract (Specifications)

ANALYST: Merleen Doran RESPECTFULLY SUBMITTED
Merleen Doran GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Tammy Morris, Director of Department of Corrections

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/16/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/16/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05