SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE GENERATING)

BID #: SC-0460-17 **OPEN DATE:** 5/10/2017

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS (REVENUE GENERATING)

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 **NUMBER RECEIVED:** 2 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Request approval to correct the total not-to-exceed award amount for Republic Services of Florida, LTD Partnership dba Southland Waste Systems of Jacksonville (contract #9167) per the attached agency memo. The correct total not-to-exceed award amount should be $17,863,688.16.

This award will be funded from account number 43101.157006.534070.000000.00000000.00000.0000000, executed by formal contract amendment #5 through Office of General Counsel, and processed via Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Previous Awards

ANALYST: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: WILL WILLIAMS. M.B.A., ACTING CHIEF, SOLID WASTE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Donna Deegan, Mayor

Department of Public Works
Solid Waste Division
1031 Superior Street
Jacksonville, FL 32254
(904) 255-7500
www.coj.net

ONE CITY. ONE JACKSONVILLE

September 18,2023

TO: Dustin Freeman
Chief, Procurement Division

THRU: Nina Sickler, P.E., Acting Director
Department of Public Works

FROM: Will Williams, M.B.A., Acting Chief
Solid Waste Division

SUBJECT: NTE Correction Request - Contract #9167, Bid #SC-0460-17
Republic Services of Florida, LTD Partnership, D/B/A Southland Waste Systems of Jacksonville
Residential Waste and Recycling Collection and Transportation Services

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The Department of Public Works, Solid Waste Division is requesting a correction to the referenced contract's NTE amount, as detailed below:

Award Date	Action	Fiscal Year	Annual Expenditure Amount	Contract NTE Amount
20-Jul-17	Restated period of service to five (5) years	FY17/18	$2,116,000.00	$2,116,000.00
		FY18/19	$2,116,000.00	$4,232,000.00
23-Aug-19	Increased tonnage rate	FY19/20	$2,458,739.08	$6,690,739.08
		FY20/21	$2,458,739.08	$9,149,478.16
8-Oct-21	Increased annual tonnage	FY21/22	$2,852,990.00	$12,002,468.16
29-Aug-22	Renewal and Increase (Award incorrectly stated the NTE amount at $5,974,160.00 instead of $15,123,638.16)	FY22/23	$3,121,170.00	$15,123,638.16
17-Nov-22	Correcton to change the NTE to $14,729,387.24 (but it should have been changed to $15,123,638.16	FY22/23	N/A	N/A
22-Aug-23	Renewal and Increase	FY23/24	$2,740,050.00	$17,863,688.16

Accordingly, we request the total NTE amount for the referenced contract be revised to an amount of $17,863,688.16.

Please contract Eric Fuller at 255-7513 with any questions.

Attachments: Previous Awards

Klages, David

From: Duggan, Tammy
Sent: Monday, September 25, 2023 9:37 AM
To: Klages, David
Subject: FW: SC-0460-17 Signed Memo Republic Services of Florida, LTD Partnership NTE Correction.pdf
Attachments: SC-0460-23 AWARD RENEWAL_Aug_2023.pdf

David,

The funding account is fine. Please see Eric's comments below regarding the amendment number.

Thank you,
Tammy Duggan
Contracts & Finance Manager
City of Jacksonville I Public Works
214 N Hogan St, 10th Floor
Jacksonville, FL 32202
(904) 255-8797
www.coj.net

From: Fuller, Eric <EFuller@coj.net>
Sent: Monday, September 25, 2023 9:07 AM
To: Duggan, Tammy <TDuggan@coj.net>
Cc: Brown, Jeremy <JeremyB@coj.net>
Subject: RE: SC-0460-17 Signed Memo Republic Services of Florida, LTD Partnership NTE Correction.pdf

Tammy,

The August 2023 award (attached) was supposed to result in contract Amendment #5 but because the NTE amounts were not correct the amendment was not done (per OGC). As such, this award to revise the NTE will allow contract amendment 5 to be completed with the correct information as part of the extension.

Jeremy,

Jump in to confirm or add anything to the above. Thank you.

Eric B. Fuller
Environmental Programs Manager
Phone: (904) 255-7513
efuller@coj.net

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS(REVENUE GENERATING)

BID# SC-0460-17 OPEN DATE: 2017-05-10

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS- REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED 4 NUMBER RECEIVED 2 OTHER 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award to Republic Services at a rate of $46.00/ton, as the lowest responsive, responsible bidder, for Receipt, Processing and Sale of Residential Recycling Materials. Services to begin in upcoming fiscal year. Period of Service will be five (5) years from date of award with two (2) one (1) year renewal options.

Funding is available in PWSW441COAD-03407 to be executed by formal contract through Office of General Counsel.

Attachments: Recommendation, Bid Tabsheet, Terms and Conditions, Scope of Work

BUYER MARILYN LAIDLER RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division/ Jeff Foster, P.G., PW Environmental Coordinator

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 6/01/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 6/01/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GS-108, Revised 12/2007

46,000 x $46.00 = $2,116,000.00
FY 17/18
FY 18/19

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS(REVENUE GENERATING)

BID# SC-0460-17 OPEN DATE: 2017-05-10

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS- REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED 4 NUMBER RECEIVED 2 OTHER 2

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award dated 06/01/17 to Republic Services, per request of Office of General Counsel.

Recommend approval to restate period of service from date of award to read as period of service will be for five (5) years beginning October 1, 2017, with two (2) one (1) year renewal options. Total maximum indebtedness to city not-to-exceed $2,116,000.00.

Funds would be encumbered at the time the City Council approves the budget for FY17-18 from account: PWSW441COAD-03407 to be executed by formal contract through Office of General Counsel.

Attachments: Recommendation Memo, Email From OGC, Previous Award

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: Greg Pease
GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division/ Jeff Foster, P.G., Environmental Coordinator

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 7-20-17

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 7/20/17

MR APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015 05

FORM GB-108, Revised 12/2007

45,676 X $53.83 = $2,458,739.08
FY 19/20
FY 20/21

:T: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE
_HATING)

BID #: SC-0460-17

OPEN DATE: 2017-05-10

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 2 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase tonnage rate to Republic Services, from $46.00/ton to $53.83/ton. Republic Services has experienced economic hardship due to the recycling market. In an effort to offset the headwinds of the China Sword, Solid Waste and vendor have agreed to an increase of $7.83/ton. At the newly proposed rate Republic Services is currently still the lowest vendor; next responsible vendor submitted a unit price of $55.00/ton. New Rates will become effective October 1, 2019.

This award is to be funded by account(s): PWSW441COAD-04306 to be executed by formal contract through Office of General Counsel.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2019. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event that funds are appropriated.

Attachments: Recommendation Memo, Previous Award(s)

Analyst: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: Gregory Pease
GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/22/19

Jessica R Eichner

OTHER:

Kevin R. McCarty

ACTION OF AWARDING AUTHORITY DATE 8/23/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

53,000 x = 53.83 = 2,852,990.00
FY 21/22

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE GENERATING)

BID #: SC-0468-17 **OPEN DATE: 2017-06-10**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 2 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the annual tonnage to 53,000 tons at the current rate of $53.83/ton with Republic Services. This will increase the annual funding amount to $2,852,990.00. The additional tonnage is need due to the increase in percent contamination within the recyclable materials that cannot be recycled above the 10% contained in the original scope.

This award is to be funded by account 43101.157006.534070.000000.00000000.00000.0000000 to be executed by formal contract through Office of General Counsel.

ATTACHMENTS: Recommendation Memo, Previous Award(s)

ANALYST: BRYAN MATUS **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE 10/7/2021

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 10-8-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

53,000 X $58.89 = $3,121,170.00
FY 22/23

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE GENERATING)

BID #: SC-0460-17 **OPEN DATE: 2017-05-10**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 2 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to utilize the first of two (2) renewal options to Republic Services of Florida, Limited Partnership dba Southland Recycling Services for the receipt, processing and sale of Residential Recycling Services (Contract #9167). Period of service is from October 1, 2022 through September 30, 2023. Total estimated annual expenditure is $3,121,170.00 for processing of 53,000 tons at $58.89 per ton. Total revised expenditure not to exceed $5,974,160.00.

Additionally, Republic Services of Florida, Limited Partnership has requested a 9.4% price increase based on the Consumer Price Index (CPI), pursuant to Item 13 PRICE ADJUSTMENTS of Bid SC-0460-17. The 9.4% increase is based on the period from July 2021 to July 2022. The process rate per ton will increase from $53.83 to $58.89 per ton.

Funding Source: 43101.157006.534070.000000.00000000.00000.0000000 to be executed by formal contract amendment through Office of General Counsel.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2022. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated

ATTACHMENTS: Recommendation Memo, Vendor Letter, Previous Award(s)

ANALYST: Olive Wallace-Cohen
OLIVE WALLACE-COHEN

RESPECTFULLY SUBMITTED:
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 8/25/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 8/29/22

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____
Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

NTE S/B $15,123,638.16

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE GENERATING)

BID #: SC-0460-17 **OPEN DATE: 2017-05-10**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 2 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommended approval to amend the award with Republic Services of Florida, Limited Partnership dba Southland Recycling Services to correct the contract amount not to exceed amount to $14,729,387.24 to cover the five (5) year contract with one (1) renewal. Period of Service will remain unchanged.

Funding Source: 43101.157006.534070.000000.00000000 00000.0000000 to be executed by formal contract amendment through Office of General Counsel.

ATTACHMENTS: Recommendation Memo and Previous Award(s)

ANALYST: JACLYN STAMOS **RESPECTFULLY SUBMITTED:** JUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 11/17/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE 11/17/2022

APPROVED ✓ DISAPPROVED

OTHER

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No: 2019 02

SIGNATURE OF AUTHENTICATION

45,000 X $60.89 = 2,740,050.00
FY 23/24

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE GENERATING)

BID #: SC-0460-17 **OPEN DATE: 2017-05-10**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 NUMBER RECEIVED: 2 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final renewal option to Republic Services of Florida, Limited Partnership dba Southland Recycling Services for the receipt, processing and sale of Residential Recycling Services (Contract #9167). Period of service is from October 1, 2023 through September 30, 2024. Total estimated annual expenditure is $2,740,050.00 for processing of 45,000 tons at $60.89 per ton. Total revised expenditure not to exceed $17,487,977.24.

Additionally, Republic Services of Florida, Limited Partnership has requested a 3.4% price increase based on the Consumer Price Index (CPI), pursuant to Item 13 PRICE ADJUSTMENTS of Bid SC-0460-17. The 3.4% increase is based on the period from July 2022 to July 2023. The process rate per ton will increase from $58.89 to $60.89 per ton.

Funding Source: 43101.157006.534070.000000.00000000.00000.0000000 to be executed by formal contract amendment # 5 through Office of General Counsel

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2023. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ATTACHMENTS: Recommendation Memo, Vendor Letter, Previous Awards

ANALYST: COREY SIDLO **RESPECTFULLY SUBMITTED:** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Pinckney, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 8/17/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 8/22/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen Bowling