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SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE, AND DISPOSAL

BID #: SC-0263-22 **OPEN DATE:** 2021-09-15

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – PERIOD OF SERVICE FROM OCTOBER 1, 2021 TO SEPTEMBER 30, 2022, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED:** 1 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second renewal option with Trail Ridge Landfill, Inc. (contract #71414-22) in the annual not-to-exceed expenditure amount of $2,466,450.00, which includes a negotiated 4% rate increase. The unit price will hereby increase from $17.57 per ton to $18.27 per ton. Total revised not-to-exceed award amount will be $7,112,900.00. Period of service will be from October 1, 2023 through September 30, 2024 with two (2) one (1) year renewal options remaining.

This award will be funded from account 43101.157007.543060.000000.00000000.00000.0000000, executed by formal contract amendment #3 through the Office of General Counsel, and processed via Purchase Order(s).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2023. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ATTACHMENTS: Recommendation Memo, Supplier's Letter, Basis of Award, Previous Awards

ANALYST: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: WILL WILLIAMS, M.B.A., ACTING CHIEF, SOLID WASTE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Donna Deegan, Mayor

Department of Public Works
Solid Waste Division
1031 Superior Street
Jacksonville, FL 32254
(904) 255-7500
www.coj.net

ONE CITY. ONE JACKSONVILLE.

September 12, 2023

TO: Dustin L. Freeman, Chief
Procurement Division

THRU: Nina Sickler, P.E., Acting Director
Department of Public Works

FROM: Will Williams, M.B.A., Acting Chief
Solid Waste Division

SUBJECT: Amendment #3 – Renewal and CPI Price Increase Request, Contract #71414-22, Bid #SC-0263-22
Trail Ridge Landfill, Inc.
Wood and Yard Waste Processing, Reuse and Disposal

The Department of Public Works, Solid Waste Division has received a request from Trail Ridge Landfill, Inc. to exercise the second one-year renewal option and a 4% price increase as detailed below for the referenced contract.

The 4% increase, previously negotiated as the increase cap is due to current economic conditions and has been accepted by Trail Ridge Landfill, Inc. (acceptance letter attached). The increase will change the price from $17.57 per ton to $18.27 per ton.

Accordingly, we recommend approval of the Price Increase and the renewal option for the one-year service period from October 1, 2023, through September 30, 2024, in the amount of $2,466,450.00. The revised not-to-exceed amount will be ~~$7,102,000.00.~~ $7,112,900.00 DK There are two (2) one (1) year renewal options remaining.

Funding will be encumbered as follows:

ACCOUNT	AMOUNT
43101.157007.543060.000000.00000000.00000.0000000	$2,466,450.00

Please contact Jeff Foster at 381-8205 with any questions

Attachments

cc: Nickii Brookins
Tammy Duggan

9/06/2023

Jeff Foster
Environmental Engineering Manager
Solid Waste Division
1031 Superior Street
Jacksonville, FL 32254

SUBJECT: Second Renewal of the Contract between the City of Jacksonville and Trail Ridge Landfill, Inc. for Wood and Yard Waste Processing, Reuse and Disposal.

Mr. Foster,

Trail Ridge Landfill, Inc. would like to request the second renewal of the contract between the City of Jacksonville and Trail Ridge Landfill, Inc. for the Wood and Yard Waste Processing, Reuse and Disposal contract. We would also like to submit a request for a price escalation for the percentage of change as listed in the below Consumer Pricing Index- Garbage and Trash Collection (CPI-G&T).

Current Unit Price	$17.57
CPI % Change: 8.75% (Capped at 4%)	4.00%
Requested New Unit Price	**$18.27**

If you have any questions or concerns, then please call me at (904)322-0677.

Greg Huntington
Trail Ridge Landfill, Inc.
Public Sector Representative

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SEHG02
Not Seasonally Adjusted
Series Title: Garbage and trash collection in U.S. city average, all
Area: U.S. city average
Item: Garbage and trash collection
Base Period: DECEMBER 1983=100
Years: 2013 to 2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2013	411.126	411.805	412.305	413.675	414.511	414.802	416.505	417.760	418.357	419.687	421.427	422.237		
2014	422.440	422.483	423.413	425.393	425.242	425.930	426.562	426.771	427.327	427.995	427.808	428.187		
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996		
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745		
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596		
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935	458.358	475.364
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	478.838	484.966
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	494.463	502.946
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.185	524.408	529.934	530.114	529.053	532.538	516.786	527.872
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706	558.254	561.090	563.816	565.185	541.129	557.540
2023	570.412	575.697	576.773	580.124	587.431	589.812	596.167						580.042	

	596.167
	548.187
CPI Change	47.98
CPI %	8.75%

TERMS AND CONDITIONS

WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL

1. **SCOPE**
The Procurement Division of the City of Jacksonville. Florida is currently accepting bids to obtain source(s) of supply for the item(s)/service(s) as outlined in the bid documents provided. The purpose of this bid invitation is to obtain information about your firm and its ability to provide these item(s)/service(s) and to obtain pricing commitments for **WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL**.

2. **AWARD**
Award will be **All or None** to the lowest responsive, responsible bidder. The City reserves the right to reject any or all bids. All awards are subject to the availability of funds.

3. **TERM OF AGREEMENT**
The term of this agreement is for **one (1) year from date of award with four (4), one (1) year renewal options**. Renewal options may be exercised at the discretion of the City based on supplier performance and adherence to the terms and conditions set forth in the bid documents.

4. **MINIMUM REQUIREMENTS**
Bidders must comply with the following requirements: failure to comply with either of these requirements may be grounds for rejection:

Contactors must be able to process 50,000 tons of wood and yard waste annually. As part of the bid, the BIDDER must submit a list of completed contracts with the volume of material processed, the name of the contact person, address and phone number of the client.

5. **STATE CONTRACTS**
The City reserves the right to utilize contracts established by the State of Florida and/or other governmental agencies for item(s)/service(s) covered under this bid. The City reserves the right to cancel this contract in whole or in part for such item(s)/service(s).

6. **QUANTITIES**
Quantities indicated reflect the estimated quantities to be purchased throughout the contract period and are subject to fluctuation in accordance with actual requirements. The City reserves the right to add or delete items, to increase the volume of services required, or not to make any purchase against this bid if it so deems necessary at any time during the contract period. The City shall provide the awarded supplier with reasonable notice of any such changes.

7. **DELIVERY**
N/A

8. **ESCALATION/DE-ESCALATION**
All pricing submitted shall remain firm for the initial term period. Upon renewal (if applicable), a supplier may submit in writing a request for price escalation/de-escalation for the percentage of change as listed in the Consumer Pricing Index (CPI) and/or documentation notifying of an industry wide increase. The City reserves the right to decline any price increase request.

SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE, AND DISPOSAL

BID #: SC-0263-22 **OPEN DATE: 2021-09-15**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- PERIOD OF SERVICE FROM OCTOBER 1, 2021 TO SEPTEMBER 30, 2022, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED: 1** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with Trail Ridge Landfill, Inc. (contract # 71414-22), to increase the amount by $10,000.00. The revised annual amount is $2,381,950.00. Period of service shall remain October 1, 2022 through September 30, 2023 with three (3) one (1) year renewal options remaining. The revised maximum indebtedness of ~~$4,636,450.00.~~ $4,646,450.00. DK

Funding for this award shall be funded by account 43101.157009.534070.000000.00000000.00000.0000000 - executed by formal contract through the Office of General Counsel and processed via individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Vendor Letter, and Previous Award

ANALYST: JACLYN STAMOS

RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Operations Director, Department of Public Works

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 12/8/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 12/9/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE, AND DISPOSAL

BID #: SC-0263-22 **OPEN DATE: 2021-09-15**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- PERIOD OF SERVICE FROM OCTOBER 1, 2021 TO SEPTEMBER 30, 2022, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED: 1** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of four (4) renewal options with Trail Ridge Landfill, Inc. and increase the annual expenditure in the amount $2,371,950.00. The amendment will allow a 5.18% escalation of the original bid prices in accordance with the Consumer Price Index (CPI) South region for other goods and services. In addition, a revised price list will be incorporated for the additional cost associated with the State of Florida minimum wage increase effective September 30, 2022. Period of service shall be from October 1, 2022 through September 30, 2023 with three (3) one (1) year renewal options remaining. The revised maximum indebtedness of ~~$4,626,450.00~~. $4,636,450.00. DK

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2023. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Funding for this award shall be funded by account 43101.157009.534070.000000.00000000.00000.0000000 - executed by formal contract through the Office of General Counsel, and processed via individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Vendor Letter, and Previous Award

ANALYST: JACLYN STAMOS

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 9/22/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE, AND DISPOSAL

BID #: SC-0263-22 **OPEN DATE:** 2021-09-15

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – PERIOD OF SERVICE FROM OCTOBER 1, 2021 TO SEPTEMBER 30, 2022, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED:** 1 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 10/8/21 to Trail Ridge Landfill, Inc. (contract #71414-22) in the amount of $2,254,500.00.

Request approval to add the Right of Way and Stormwater Maintenance Division to contract #71414-22 and to increase the award to Trail Ridge Landfill, Inc. by $10,000.00 in order for the Right of Way and Stormwater Maintenance Division to utilize the contract for the remainder of FY22. Revised initial not-to-exceed award amount will be $2,264,500.00

Funding for the Right of Way and Stormwater Maintenance Division's portion of this award will be encumbered from accounts 00111.156007.543060.000000.00000000.00000.0000000 and 44101.156002.543060.000000.00000000.00000 0000.00000.0000000, executed by formal contract amendment through the Office of General Counsel, and processed via individual Purchase Order(s).

ATTACHMENTS: Recommendation Memos, Previous Award

ANALYST: DAVID KLAGES **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: WILL WILLIAMS, CHIEF, SOLID WASTE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 3/10/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 3/10/2022

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE, AND DISPOSAL

BID #: SC-0263-22 **OPEN DATE: 2021-09-15**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- PERIOD OF SERVICE FROM OCTOBER 1, 2021 TO SEPTEMBER 30, 2022, WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED: 1** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award Trail Ridge Landfill, Inc. as the lowest responsive, responsible, and only bidder. Period of service shall be from October 1, 2021 through September 30, 2022 with four (4) one (1) year renewal options. The total award for to Trail Ridge Landfill, Inc. shall not exceed $2,254,500.00 annually.

Funding for this award shall be funded by account 43101.157007.543060.000000.00000000.00000.0000000, executed by formal contract through the Office of General Counsel, and processed via individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Bid Tabulation, Terms and Conditions, Specifications

ANALYST: _____ BRYAN MATUS

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 10/7/2021

Teresa R. Eichen _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 10-8-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For. Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02