SUBJECT: ADA CURB RAMP IMPROVEMENTS- NORTHSIDE PHASE II 32218 & NORTHSIDE PHASE III 32209

BID #: JCF-0186-19 **OPEN DATE:** 2019-07-10

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: JSEB SET ASIDE-CONSTRUCTION FIXED

AGENCY: PUBLIC WORKS

BASIS OF AWARD: LOWEST RESPONSIVE, RESPONSIBLE BIDDER- TOTAL BASE BID

NUMBER OF BIDS INVITED: (7) **NUMBER RECEIVED:** (4) **OTHER** (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 8/2/19 to Kaelyn Enterprises, Inc. (contract 9803-02/PO 600057-20), in the amount of $205,330.00.

Recommend approval of Change Order #1 to Kaelyn Enterprises, Inc., in the deductive amount of ($26,258.65), for a new revised total award amount not-to-exceed $179,071.35.

This award is to be funded by account(s): 32111.153119.565051.001283.00000000.00000.0000000 to be executed by contract change order through Office of General Counsel.

Attachments: Recommendation Memo, Change Order, Previous Award

ANALYST: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Robin G. Smith, P.E., Chief, Engineering & Construction Mgmt.

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY ONE JACKSONVILLE

August 24, 2020

TO: Gregory W. Pease
Chief of Procurement

THRU: John P. Pappas, P.E.
Director

FROM: Robin G. Smith, P. E.,
Chief, Engineering and Construction Management

Thomas G. McKnight
Capital Improvement Construction Manager

SUBJECT: ADA Curb Ramp Improvements Northside Phase II 32218, Phase III 32209
BID# JCF-0186-19
Contract 9803-02

The subject contract was awarded under BID# JCF-0186-19 in the amount of $205,330.00 to Kaelyn Enterprises, Inc., contract 9803-02/PO 600657-20. Change order #1 is detailed on the attached spreadsheet for the deductive amount of $26,258.65 to reconcile final quantities.

Accordingly, this is to recommend approval for change order 1 to contract 9803-02 to Kaelyn Enterprises, Inc. for the deductive amount of $26,258.65. The maximum indebtedness to the city will be $179,071.35.

Funding for the change order to be encumbered by contract is as follows:

ACCOUNT NO.	ENCUMBERED AMOUNT
32111.153119.565051.001283.00000000.00000.0000000	($26,258.65)
TOTAL	($26,258.65)

RGS/lw

Attachments

CITY OF JACKSONVILLE
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
CONSTRUCTION CHANGE ORDER

Change Order No. One (1) Date August 14, 2019

Description of Project ADA Curb Ramp Improvements- Northside Phase II 32218, Phase III 32209

Name of Contractor Kaelyn Enterprises, Inc.

Contractor's Address 2636 Palmdale Street, Jacksonville, FL 32208

Contract No. 9803-02

Account No. 32111.153119.565051.001283.000.000.000 Original Contract $205,330.00

+ Previous Amendments 0 $0.00 + Change Order No. 1 ($26,258.65)

*See attached appendix for additional listings.

TOTAL REVISED CONTRACT $179,071.35

Bid Number JCF-0047-18

Original Construction Completion Date April 26, 2020

Revised Construction Completion Date

Original Contract Expiration Date August 24, 2020

Revised Contract Expiration Date November 24,2020

In compliance with General Conditions of above-referenced contract, CONTRACTOR and OWNER do both hereby agree that the CONTRACTOR shall make the following changes, additions or deletions to the Work specified in the plans and specifications: See attached. Add 90 non compensable calendar days to contract expiration date.

Justification: See attached.

The Issuing Authority has looked over cost and pricing data for this change order and has determined that this change order is necessary and all costs are reasonable.

Accepted for Contractor Kaelyn Enterprises, Inc.

Signed _____ Attest _____

Title _____ Title _____

Date _____ Date _____

Signed Construction Management Issuing Authority By _____ Thomas G. McKnight Capital Improvement Construction Manager Date

Signed Right-of-Way and Stormwater Maintenance Using Division By _____ Div/Department Head Date

Chief, Engineering & Construction Mgmt Div Date

Assistant Counsel Date

Director of Public Works Date

Mayor Date

Chief of Procurement Date

Corporation Secretary Date

Director of Finance Date

KAELYN ENTERPRISES, INC.
ADA CURB RAMP IMPROVEMENTS NORTHSIDE PHASE II 32218 PHASE III 32209
CONTRACT # 9803-02

CHANGE ORDER NO. 1
8/27/2020

NBR	MASTER ITEM DESCRIPTION	QUANTITY	UOM	UNIT COST	NET ADDITION	NET DELETION
	RECONCILE FINAL QUANTITIES					
1	ITEM # DESCRIPTION					
	2 FDOT CR-A CURB RAMP	-30	SY	$125.00		($3,750.00)
	3 FDOT CR-B CURB RAMP CONTINGENCY	-30	SY	$125.00		($3,750.00)
	4 FDOT CR-C CURB RAMP	20.30	SY	$125.00	$2,537.50	
	5 FDOT CR-D CURB RAMP	-30	SY	$125.00		($3,750.00)
	6 FDOT CR-E CURB RAMP	44	ST	$125.00	$5,500.00	
	7 FDOT CR-F CURB RAMP	-57	EA	$125.00		($7,125.00)
	8 FDOT CR-G CURB RAMP	-21	SY	$125.00		($2,625.00)
	9 FDOT CR-H CURB RAMP CONTINGENCY	-30	EA	$125.00		($3,750.00)
	10 FDOT CR-K CURB RAMP	-14	EA	$125.00		($1,750.00)
	11 FDOT CR-L CURB RAMP	72	EA	$125.00	$9,000.00	
	13 DETECTABLE WARNING SURFACE INSTALL ON EXIST RMP	-72.30	SF	$20.00		($1,446.00)
	16 PROJECT SIGN	-5	EA	$350.00		($1,750.00)
	17 CURB RAMP REMOVE/REPLACE (ADD 2" THICK) CNTGY	-250	SY	$15.00		($3,750.00)
	18 STAMPED CONCRETE FINISH (CONTINGENCY)	-50	SY	$35.00		($1,750.00)
	19 REMOVE & REPLACE CURB & GUTTER	79.99	LF	$15.00	$1,199.85	
	20 TRAFFIC SIGNAL PULL BOX ADJ (CONTINGENCY)	-10	EA	$200.00		($2,000.00)
	21 RELOCATE EXIST SIGN & SIGN POST (CONTINGENCY)	-9	EA	$200.00		($1,800.00)
	22 NEW SIGN & SIGN POST (CONTINGENCY)	-10	EA	$400.00		($4,000.00)
	23 LANDSCAPE REMOVE/REPLACE (CONTINGENCY)	-150	SF	$10.00		($1,500.00)

JUSTIFICATION: RECONCILE FINAL QUANTITES

TOTAL RECONCILE FINAL QUANTITIES	$18,237.35	($44,496.00)
SUBTOTAL CHANGE ORDER NO. 1	$18,237.35	($44,496.00)
NET TOTAL CHANGE ORDER NO. 1		($26,258.65)

	ADA Northside Phase II 32218 & Phase III 32209 Final Reconiliation						
NBR	MASTER ITEM DESCRIPTION	QUANTITY	UOM	UNIT COST	NET ADDITION	NET DELETION	NET TOTALS
	NEW ITEMS -						
	RECONCILE QUANTITIES:						
	JUSTIFICATION: Adjustments of quantities based on actual field measurements						
	RECONCILE QUANTITIES						
	ITEM# DESCRIPTION						
2	FDOT CR-A CURB RAMP	-30	SY	$125.00		($3,750.00)	
3	FDOT CR-B CURB RAMP (CONTINGENCY)	-30	SY	$125.00		($3,750.00)	
4	FDOT CR-C CURB RAMP	20.3	SY	$125.00		$2,537.50	
5	FDOT CR-D CURB RAMP	-30	SY	$125.00		($3,750.00)	
6	FDOT CR-E CURB RAMP	44	SY	$125.00		$5,500.00	
7	FDOT CR-F CURB RAMP	-57	SY	$125.00		($7,125.00)	
8	FDOT CR-G CURB RAMP	-21	SY	$125.00		($2,625.00)	
9	FDOT CR-H CURB RAMP (CONTINGENCY)	-30	SY	$125.00		($3,750.00)	
10	FDOT CR-K CURB RAMP	-14	SY	$125.00		($1,750.00)	
11	FDOT CR-L CURB RAMP	72	SY	$125.00		$9,000.00	
12	DETECTABLE WARNING INSTALL ON EX. RAMP	0	SF	$20.00		$0.00	
13	DETECTABLE WARNING INSTALL ON NEW RAMP	-72.3	SF	$20.00		($1,446.00)	
14	GRIND TRIP HAZARD ON EX. RAMP	0	EA	$150.00		$0.00	
15	MILL ASPHALT TRIP HAZARD AT GUTTER	0	EA	$300.00		$0.00	
16	PROJECT SIGN	-5	EA	$350.00		($1,750.00)	
17	CURB RAMP REMOVAL & REPLACEMENT (ADD. 2" THICK)	-250	SY	$15.00		($3,750.00)	
18	STAMPED CONCRETE FINISH (CONTINGENCY)	-50	SY	$35.00		($1,750.00)	
19	REMOVE & REPLACE CURB & GUTTER (79.99)	80	LF	$15.00		$1,199.85	
20	TRAFFIC SIGNAL PULL BOX ADJUST (CONTINGENCY)	-10	EA	$200.00		($2,000.00)	
21	RELOCATE EX. SIGN & POST (CONTINGENCY)	-9	EA	$200.00		($1,800.00)	
22	NEW SIGN & POST (CONTINGENCY)	-10	EA	$400.00		($4,000.00)	
23	LANDSCAPING REMOVAL & REPLACE (CONTINGENCY)	-150	SF	$10.00		($1,500.00)	
	RECONCILE QUANTITES SUBTOTAL				$0.00	($26,258.65)	
	RECONCILE QUANTITIES NET TOTAL						**($26,258.65)**
NET TOTAL CHANGE ORDER NO. 1							**($26,258.65)**

Company Name: Kaelyns Enterprises, Inc
Address: 2636 Palmdale Street
City / State: Jacksonville, FL
Office Phone / 904-765-1155 / 904-710-6458

Project Name: ADA Curb Ramp Improvements Northside Phase II 32218 & Northside Phase III 32209

PAYMENT NUMBER: 2
APPLICATION DATE: 06-18-2020
CITY P.O. NO: 9803-02
BID NO: JCF-0186-19

A ITEM NO.	B DESCRIPTION OF WORK	ESTIMATED QUANTITY	UNIT	UNIT PRICE	C TOTAL ESTIMATED VALUE	D COMPLETED PREVIOUS PERIOD QTY.	D COMPLETED PREVIOUS PERIOD VALUE	E COMPLETED THIS PERIOD QTY.	E COMPLETED THIS PERIOD VALUE	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% COMPLETE (G - C)	H BALANCE TO FINISH (C - G)	I RETAINAGE 5%
1	MOBILIZATION	1	LS	$8,000.00	$8,000.00	100%	$8,000.00	0%	$0.00	$0.00	$8,000.00	100%	$0.00	$ -
2	FDOT CR-A CURB RAMP	30	SY	$125.00	$3,750.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$3,750.00	$ -
3	FDOT CR-B CURB RAMP (CONTINGENCY)	30	SY	$125.00	$3,750.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$3,750.00	$ -
4	FDOT CR-C CURB RAMP	250	SY	$125.00	$31,250.00	270.3	$33,787.50	0	$0.00	$0.00	$33,787.50	108%	($2,537.50)	$ -
5	FDOT CR-D CURB RAMP	30	SY	$125.00	$3,750.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$3,750.00	$ -
6	FDOT CR-E CURB RAMP	208	SY	$125.00	$26,000.00	252	$31,500.00	0	$0.00	$0.00	$31,500.00	121%	($5,500.00)	$ -
7	FDOT CR-F CURB RAMP	219	SY	$125.00	$27,375.00	162	$20,250.00	0	$0.00	$0.00	$20,250.00	74%	$7,125.00	$ -
8	FDOT CR-G CURB RAMP	30	SY	$125.00	$3,750.00	9	$1,125.00	0	$0.00	$0.00	$1,125.00	30%	$2,625.00	$ -
9	FDOT CR-H CURB RAMP (CONTINGENCY)	30	SY	$125.00	$3,750.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$3,750.00	$ -
10	FDOT CR-K CURB RAMP	79	SY	$125.00	$9,875.00	65	$8,125.00	0	$0.00	$0.00	$8,125.00	82%	$1,750.00	$ -
11	FDOT CR-L CURB RAMP	196	SY	$125.00	$24,500.00	268	$33,500.00	0	$0.00	$0.00	$33,500.00	137%	($9,000.00)	$ -
12	DETECTABLE WARNING INSTALL ON EX. RAMP	200	SF	$20.00	$4,000.00	200	$4,000.00	0	$0.00	$0.00	$4,000.00	100%	$0.00	$ -
13	DETECTABLE WARNING INSTALL ON NEW RAMP	735	SF	$20.00	$14,700.00	662.7	$13,254.00	0	$0.00	$0.00	$13,254.00	90%	$1,446.00	$ -
14	GRIND TRIP HAZARD ON EX. RAMP	2	EA	$150.00	$300.00	2	$300.00	0	$0.00	$0.00	$300.00	100%	$0.00	$ -
15	MILL ASPHALT TRIP HAZARD AT GUTTER	2	EA	$300.00	$600.00	2	$600.00	0	$0.00	$0.00	$600.00	100%	$0.00	$ -
16	PROJECT SIGN	5	EA	$350.00	$1,750.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$1,750.00	$ -
17	CURB RAMP REMOVAL & REPLACEMENT (ADD. 2" THICK)	250	SY	$15.00	$3,750.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$3,750.00	$ -
18	STAMPED CONCRETE FINISH (CONTINGENCY)	50	SY	$35.00	$1,750.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$1,750.00	$ -
19	REMOVE & REPLACE CURB & GUTTER	1,482	LF	$15.00	$22,230.00	872	$13,080.00	689.99	$10,349.85	$0.00	$23,429.85	105%	($1,199.85)	$ -
20	TRAFFIC SIGNAL PULL BOX ADJUST (CONTINGENCY)	10	EA	$200.00	$2,000.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$2,000.00	$ -
21	RELOCATE EX. SIGN & POST (CONTINGENCY)	10	EA	$200.00	$2,000.00	1	$200.00	0	$0.00	$0.00	$200.00	10%	$1,800.00	$ -
22	NEW SIGN & POST (CONTINGENCY)	10	EA	$400.00	$4,000.00	0	$0.00	0	$0.00	$0.00	$0.00	0%	$4,000.00	$ -
23	LANDSCAPING REMOVAL & REPLACE (CONTINGENCY)	250	SF	$10.00	$2,500.00	100	$1,000.00	0	$0.00	$0.00	$1,000.00	40%	$1,500.00	$ -
				$0.00										
Total	Original Contract Amount				$205,330.00		$168,721.50		$10,349.85	$0.00	$179,071.35	87%	$26,258.65	$0.00
Total	Change Order No. 1													
					$205,330.00		$168,721.50		$10,349.85	$0.00	$179,071.35		$26,258.65	

Previous Payments

1	$0.00
2	$0.00
3	$0.00
4	$0.00
5	$0.00
6	$0.00
7	$0.00
8	$0.00
	$0.00

1. Contract Amount	$205,330.00
2. Executed Change Orders	$0.00
3. Total Contract (1) + (2)	$205,330.00
4. Work Performed on Contract Amount (1)	$179,071.35
5. Work Performed on Change Orders (2)	$0.00
6. Materials stored	$0.00
7. Total Completed & Stored (4) + (5) + (6)	$179,071.35
8. Retainage * 5% of Item (7)	$0.00
9. Less Previous Payments Made (or) Invoiced	$160,285.42
10. Payment Amount Due this Application (7) - (8) - (9)	$18,785.93

SUBJECT: ADA CURB RAMP IMPROVEMENTS- NORTHSIDE PHASE II 32218 & NORTHSIDE PHASE III 32209

BID #: JCF-0186-19 **OPEN DATE:** 2019-07-10

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: JSEB SET ASIDE-CONSTRUCTION FIXED

AGENCY: PUBLIC WORKS

BASIS OF AWARD: LOWEST RESPONSIVE, RESPONSIBLE BIDDER- TOTAL BASE BID

NUMBER OF BIDS INVITED: (7) NUMBER RECEIVED: (4) OTHER (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder Kaelyn Enterprises, Inc., in the total base bid amount not-to-exceed $205,330.00.

All bonds were waived.

This award is to be funded by account(s): PWCP32EVP519-069505-PW0755-05 to be executed by formal contract through Office of General Counsel.

Attachments: Recommendation Memo, Bid Tabulation Sheet, JSEB Letter, Basis of Award, Scope of Work

ANALYST: MARILYN LAIDLER **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Robin G. Smith, P.E., Chief, Engineering & Construction Mgmt.

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/01/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/2/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02