**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL**

**BID #: ESC-0349-23** **OPEN DATE: 5/24/23**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

**AGENCY: Kids Hope Alliance**

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to increase the award amount by $204,620.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $17,162,087.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $16,892,087.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

**ANALYST:** _____ **RESPECTFULLY SUBMITTED** _____
BENJAMIN KEMP
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

**CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance**

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**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

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**ACTION OF AWARDING AUTHORITY** DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

**MEMORANDUM**

**TO:** Dustin Freeman, Chief of Procurement

**FROM:** Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

**CC:** Kenneth Darity, Chief Administrative Officer

**SUBJECT:** Request to amend BID # ESC-0349-23, Afterschool and Summer Programming: Elementary through High School -- $204,620.00

**DATE:** March 22, 2024

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Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School, per the items highlighted in yellow on the attached Exhibit 1, to reflect the following:
    a. Increase the maximum indebtedness by $134,660.00 for Contract # 70588-23, Amendment 2, Boys' and Girls' Clubs of Northeast Florida, Inc. due to a calculation error (Security) and number of service days corrections on the previous award dated 3/1/2024. The revised maximum indebtedness not to exceed shall be $6,949,280.00.
        i. Biltmore Elementary School was $62,000.00 and should be $116,000.00, an *increase* of $54,000.00.
        ii. Edward H. White High School was $121,625.00 and should be $113,625.00, a *decrease* of $8,000.00.
        iii. Northshore Elementary School was $220,250.00 and should be $231,910.00, an *increase* of $11,660.00.
        iv. Samuel A. Hull Elementary School was $127,500.00 and should be $111,500.00, an *increase* of $8,000.00.
        v. Susie E. Tolbert Elementary School was $81,500.00 and should be $150,500.00, an increase of $69,000.00.
    b. Increase the maximum indebtedness by $46,640.00 for Contract # 70589-23, Amendment 2, Communities in Schools of Jacksonville, Inc. due to a calculation error on the previous award dated 3/1/2024. The revised maximum indebtedness not to exceed shall be $2,959,140.00.
        i. Andrew Robinson Elementary School was $200,750.00 and should be $212,410.00, an *increase* of $11,660.00.
        ii. Normandy Village Elementary School was $200,750.00 and should be $212,410.00, an *increase* of $11,660.00.
        iii. Sadie T Tillis Elementary School was $200,750.00 and should be $212,410.00, an *increase* of $11,660.00.
        iv. Sallye B Mathis Elementary School was $200,750.00 and should be $212,410.00, an *increase* of $11,660.00.
    c. Increase the maximum indebtedness by $23,320.00 for Contract # 70586-23, Amendment 2, The Young Men's Christian Association of Florida's First Coast, Inc. due to a calculation error on the previous award dated 3/1/2024. The revised maximum indebtedness not to exceed shall be $1,073,980.00.
        i. Greenfield Elementary School was $200,750.00 and should be $212,410.00, an *increase* of $11,660.00.
        ii. Whitehouse Elementary School was $127,500.00 and should be $139,160.00, an increase of $11,660.00.

KIDS HOPE ALLIANCE

The total increase to the total expenditure amount is $204,620.00. The revised total expenditure not to exceed shall be $17,162,087.50.

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

| Account Name | Fund | Center | Account | Project | Activity | Interfund | Future | Amount |
|---|---|---|---|---|---|---|---|---|
| ESP-Out-of-School Time | 10901 | 181001 | 582001 | 000000 | 00000455 | 00000 | 0000000 | $16,892,087.50 |
| ESP - Special Needs | 10901 | 181001 | 582001 | 000000 | 00000459 | 00000 | 0000000 | $ 270,000.00 |

Attachment(s): Exhibit 1, Revised 3/22/24
Previous Award Dated 3/1/24

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

Exhibit 1

Revised 3/13/24 Funding Recommendations ESC-0349-23

| Contract Number | Organization | Site Name | Street | Zip | Current # of Students School-Year | # of Days: School-Year | School-Year Rate | Current School Year Funding | Security | ESC-0349-23 Award Amd #4 Total School Year Funding | Revised School Year Funding FY23/24 | Difference |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 70642-23 | A Life for a Life International, Inc | A Life for Life International | 101 Century 21 Drive | 32211 | 60 | 170 | $ 12.50 | $ 127,500.00 | | $ 127,500.00 | $ 127,500.00 | |
| 70616-23 | Abyssinia Missionary Baptist Church Ministries, Inc. | Abyssinia Missionary Baptist Church | 10325 Interstate Center Drive | 32218 | 60 | 170 | $ 12.50 | $ 127,500.00 | | $ 127,500.00 | $ 127,500.00 | |
| 70603-23 | America's Little Leaders, Inc. | America's Little Leaders | 1527 Gandy St. | 32208 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| 70588-23 (2) | Boys' and Girls' Clubs of Northeast Florida, Inc. | Annie R. Morgan Elementary School Boys & Girls Club | 964 St. Clair Street | 32254 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | $ 11,660.00 | $ 212,410.00 | $ 42,410.00 | |
| | | | | | | | | | | | $ 212,410.00 | |
| | | Arlington Middle School Boys & Girls Club | 8141 Lone Star Road | 32211 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Baxter E. Luther Boys & Girls Club | 191 Pecan Street | 32211 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | $ 200,750.00 | $ 30,750.00 | |
| | | | | | | | | | | | $ 200,750.00 | |
| | | Biltmore Elementary School Boys & Girls Club | 2101 Palm Ave | 32211 | 80 | 32 | $ 12.50 | $ 32,000.00 | | $ 62,000.00 | $ 32,000.00 | |
| | | | | | 60 | 60 | $ 12.50 | $ 45,000.00 | | | $ 45,000.00 | |
| | | | | | 40 | 78 | $ 12.50 | $ 39,000.00 | | | $ 39,000.00 | |
| | | | | | | | | | | | $ 116,000.00 | $ 54,000.00 |
| | | Biscayne Elementary School Boys & Girls Club | 1220 Biscayne Blvd | 32218 | 100 | 170 | $ 12.50 | $ 212,500.00 | | $ 305,160.00 | $ 212,500.00 | |
| | | | | | 40 | 123 | $ 12.50 | $ 61,500.00 | $ 11,660.00 | | $ 73,160.00 | |
| | | | | | 20 | 78 | $ 12.50 | $ 19,500.00 | | | $ 19,500.00 | |
| | | | | | | | | | | | $ 305,160.00 | |
| | | Bridge to Success Academy Middle School Boys & Girls Club | 5443 Moncrief Rd | 32209 | 40 | 170 | $ 12.50 | $ 85,000.00 | | $ 85,000.00 | $ 85,000.00 | |
| | | Celebration Boys & Girls Club | 5010 Cleveland Road | 32209 | 40 | 170 | $ 12.50 | $ 85,000.00 | | $ 85,000.00 | $ 85,000.00 | |
| | | Gregory Drive Elementary | 7800 Gregory Dr | 32210 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Citi Teen Center Boys & Girls Club | 313 East 10th Street | 32206 | 120 | 170 | $ 12.50 | $ 255,000.00 | | $ 255,000.00 | $ 255,000.00 | |
| | | Clanzel T. Brown Boys & Girls Club | 4575 Moncrief Road | 32209 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Clanzel T. Brown Teen Center Boys & Girls Club | 4575 Moncrief Road | 32209 | 60 | 170 | $ 12.50 | $ 127,500.00 | | $ 127,500.00 | $ 127,500.00 | |
| | | Edward H. White High School Boys & Girls Club | 1700 Old Middleburg Rd N | 32210 | 30 | 170 | $ 12.50 | $ 63,750.00 | | | $ 63,750.00 | |
| | | | | | 20 | 138 | $ 12.50 | $ 34,500.00 | | | $ 34,500.00 | |
| | | | | | 10 | 123 | $ 12.50 | $ 15,375.00 | | $ 121,625.00 | $ 15,375.00 | |
| | | | | | | | | | | | $ 113,625.00 | $ (8,000.00) |
| | | Fort Caroline Elementary School Boys & Girls Club | 3925 Athore Drive | 32277 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 181,660.00 | $ 181,660.00 | |
| | | Fort Caroline Middle School Boys & Girls Club | 3787 University Club Blvd | 32277 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | $ 200,750.00 | $ 30,750.00 | |
| | | | | | | | | | | | $ 200,750.00 | |
| | | Gail Baker Community Center Boys & Girls Club | 2071 George Street | 32233 | 40 | 170 | $ 12.50 | $ 85,000.00 | | $ 85,000.00 | $ 85,000.00 | |
| | | Garden City Elementary | 2814 Dunn Ave | 32218 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Hyde Grove Elementary School Boys & Girls Clubs | 2056 Lane Ave S | 32210 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Jacksonville Heights Elementary School Boys & Girls Club | 7750 S Tempest St | 32244 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 181,660.00 | $ 181,660.00 | |
| | | Jordan Park Community Center Boys & Girls Club | 1671 Francis Ave | 32233 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Long Branch Elementary School Boys & Girls Clubs | 3723 Franklin St | 32206 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Matthew W. Gilbert Middle School Boys & Girls Club | 1424 Franklin St | 32206 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | $ 200,750.00 | $ 30,750.00 | |
| | | | | | | | | | | | $ 200,750.00 | |
| | | McKenzie's Beaches Boys & Girls Club | 820 Seagate Ave | 32250 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | NFL Youth Education Town (YET) Boys & Girls Club | 555 West 25th Street | 32206 | 150 | 170 | $ 12.50 | $ 318,750.00 | | | $ 318,750.00 | |
| | | | | | 10 | 123 | $ 12.50 | $ 15,375.00 | | $ 334,125.00 | $ 15,375.00 | |
| | | | | | | | | | | | $ 334,125.00 | |
| | | North Shore Elementary School Boys & Girls Club | 5701 Silver Plaza | 32208 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 220,250.00 | $ 170,000.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | $ 11,660.00 | | $ 42,410.00 | |
| | | | | | 20 | 78 | $ 12.50 | $ 19,500.00 | | | $ 19,500.00 | |
| | | | | | | | | | | | $ 231,910.00 | $ 11,660.00 |
| | | Ramona Elementary School Boys & Girls Club | 5540 Ramona Blvd | 32205 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | River City Science Academy Elementary School | 7450 Beach Blvd | 32216 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 60 | 123 | $ 12.50 | $ 92,250.00 | | $ 262,250.00 | $ 92,250.00 | |
| | | | | | | | | | | | $ 262,250.00 | |
| | | River City Science Academy Middle School | 7565 Beach Blvd | 32216 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 40 | 123 | $ 12.50 | $ 61,500.00 | | $ 231,500.00 | $ 61,500.00 | |
| | | | | | | | | | | | $ 231,500.00 | |
| | | Russell Cook Jr Community Center | 3300 Jones Street | 32206 | 60 | 170 | $ 12.50 | $ 127,500.00 | | $ 127,500.00 | $ 127,500.00 | |
| | | Rutledge H. Pearson Elementary School Boys & Girls Club | 4346 Roanoke Blvd | 32208 | 140 | 170 | $ 12.50 | $ 297,500.00 | $ 11,660.00 | | $ 309,160.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | $ 339,910.00 | $ 30,750.00 | |
| | | | | | | | | | | | $ 339,910.00 | |
| | | S.P. Livingston Elementary School Boys & Girls Club | 1128 Barber St. | 32209 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 181,660.00 | $ 181,660.00 | |
| | | Samuel A. Hull Elementary School Boys & Girls Club | 7528 Hull St. | 32219 | 80 | 32 | $ 12.50 | $ 32,000.00 | | $ 127,500.00 | $ 32,000.00 | $ 8,000.00 |
| | | | | | 60 | 138 | $ 12.50 | | | | $ 103,500.00 | |
| | | | | | | | | | | | $ 135,500.00 | |
| | | Southwind Villas Boys & Girls Club | 8711 Newton Rd Bldg #14 Units 67 | 32216 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |

Exhibit 1

Revised 3/13/24 Funding Recommendations ESC-0349-23

| Contract Number | Organization | Site Name | Street | Zip | Current # of Students School-Year | # of Days: School-Year | School-Year Rate | Current School Year Funding | Security | ESC-0349-23 Award Amd #4 Total School Year Funding | Revised School Year Funding FY23/24 | Difference |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Susie E. Tolbert Elementary School Boys & Girls Club | 1925 W. 13th St. | 32209 | 80 | 92 | $ 12.50 | $ 92,000.00 | | $ 81,500.00 | $ 92,000.00 | $ 69,000.00 |
| | | | | | 60 | 78 | $ 12.50 | $ 58,500.00 | | | $ 58,500.00 | |
| | | | | | | | | | | | $ 150,500.00 | |
| | | The Bridge Learning Center Boys & Girls Club | 320 8th Street West | 32206 | 100 | 170 | $ 12.50 | $ 212,500.00 | | $ 212,500.00 | $ 212,500.00 | |
| | | Victory Pointe Boys & Girls Club | 6750 Ramona Blvd | 32205 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Windy Hill Community Center Boys & Girls Club | 10540 Anders Blvd | 32246 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Windy Hill Elementary School Boys & Girls Club | 3831 Forest Blvd | 32246 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 181,660.00 | $ 181,660.00 | |
| | | Young Men's & Women's Leadership Academy Boys & Girls Clubs | 900 Acorn St | 32209 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | | | | Boys' and Girls' Clubs of Northeast Florida, Inc - Subtotal: | | | $ 6,752,500.00 | | $ 6,814,620.00 | $ 6,949,280.00 | $ 134,660.00 |
| 70589-23 (3) | Communities in Schools of Jacksonville, Inc. | Alfred Dupont MS | 2710 Dupont Ave | 32217 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | $ - |
| | | Andrew A Robinson ES | 101 West 12th St. | 32206 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 200,750.00 | $ 181,660.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | | $ 30,750.00 | |
| | | | | | | | | | | | $ 212,410.00 | $ 11,660.00 |
| | | Andrew Jackson HS | 3816 N Main St. | 32206 | 30 | 109 | $ 12.50 | $ 40,875.00 | | $ 40,875.00 | $ 40,875.00 | |
| | | George W Carver ES | 2854 West 45th St. | 32209 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Highlands MS | 10913 Pine Estates Rd. E. | 32218 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 60 | 123 | $ 12.50 | $ 92,250.00 | | $ 262,250.00 | $ 92,250.00 | |
| | | | | | | | | | | | $ 262,250.00 | |
| | | Joseph Stilwell MS | 7840 Burma Rd. | 32221 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Lake Shore MS | 2519 Bayview Rd. | 32210 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Mayport MS | 2600 Mayport Rd. | 32233 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 40 | 123 | $ 12.50 | $ 61,500.00 | | $ 231,500.00 | $ 61,500.00 | |
| | | | | | | | | | | | $ 231,500.00 | |
| | | Normandy Village ES | 8257 Herlong Rd. | 32210 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 200,750.00 | $ 181,660.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | | $ 30,750.00 | |
| | | | | | | | | | | | $ 212,410.00 | $ 11,660.00 |
| | | Pickett ES | 6305 Old Kings Rd. | 32254 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Ribault MS | 3610 Ribault Scenic Dr. | 32208 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | $ 200,750.00 | $ 30,750.00 | |
| | | | | | | | | | | | $ 200,750.00 | |
| | | Riverside HS | 1200 McDuff Ave. S. | 32205 | 30 | 109 | $ 12.50 | $ 40,875.00 | | $ 40,875.00 | $ 40,875.00 | $ - |
| | | Sadie T Tillis ES | 6084 Morse Ave. | 32244 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 200,750.00 | $ 181,660.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | | $ 30,750.00 | |
| | | | | | | | | | | | $ 212,410.00 | $ 11,660.00 |
| | | Sallye B Mathis ES | 3501 Winton Dr. | 32208 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 200,750.00 | $ 181,660.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | | $ 30,750.00 | |
| | | | | | | | | | | | $ 212,410.00 | $ 11,660.00 |
| | | Southside MS | 2948 Knights Ln E | 32216 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Terry Parker HS | 7301 Parker School Rd. | 32211 | 30 | 109 | $ 12.50 | $ 40,875.00 | | $ 40,875.00 | $ 40,875.00 | |
| | | Westside HS | 5530 Firestone Rd. | 32244 | 30 | 109 | $ 12.50 | $ 40,875.00 | | $ 40,875.00 | $ 40,875.00 | |
| | | Westside MS | 4815 Wesconnett Blvd. | 32210 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 40 | 123 | $ 12.50 | $ 61,500.00 | | $ 231,500.00 | $ 61,500.00 | |
| | | | | | | | | | | | $ 231,500.00 | |
| | | | | | Communities in Schools of Jacksonville, Inc. - Subtotal: | | | $ 2,912,500.00 | | $ 2,912,500.00 | $ 2,959,140.00 | $ 46,640.00 |
| 70620-23 | Cornerstone of Jacksonville, Inc. | Cornerstone of Jacksonville | 9039 Beach Blvd | 32216 | 50 | 180 | $ 12.50 | $ 112,500.00 | | $ 112,500.00 | $ 112,500.00 | |
| Summer Only FY 2024-2025 | Dayspring Baptist Church, Inc. | Dayspring Outreach Ministries | 5654 Dunn Avenue | 32218 | | | | $ - | | $ - | $ - | |
| 70614-23 | Don I Miss A Beat, Inc. | DMAB Community Art Center | 2839 West Beaver Street | 32254 | 60 | 170 | $ 12.50 | $ 127,500.00 | | $ 127,500.00 | $ 127,500.00 | |
| 70601-23 | Fresh Ministries, Inc. | Weaver Community Center | 616 A. PhilipRandolphBlvd. | 32202 | 45 | 173 | $ 12.50 | $ 97,312.50 | | $ 97,312.50 | $ 97,312.50 | |
| 70735-23 | Fresh Word Ministries, Inc. (Team Nitro) | Impact Christian Academy | 9501 Arlington Expressway, Suite 2 | 32225 | 60 | 170 | $ 12.50 | $ 127,500.00 | | $ 127,500.00 | $ 127,500.00 | |
| 70607-23 | Hope Haven Association, Incorporated | Hope Haven | 4600 Beach Blvd | 32207 | 20 | 180 | $ 75.00 | $ 270,000.00 | | $ 270,000.00 | $ 270,000.00 | |
| 70597-23 (1) | I.M. Sulzbacher Center for the Homeless, Inc. | Sulzbacher | 5455 Springfield Boulevard | 32208 | 20 | 180 | $ 12.50 | $ 45,000.00 | | $ 45,000.00 | $ 45,000.00 | |
| 70593-23 (2) | I'm a Star Foundation, Inc. | Parkwood Heights | 1709 Lansdown Drive | 32211 | 60 | 170 | $ 12.50 | $ 127,500.00 | | $ 158,250.00 | $ 127,500.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | | $ 30,750.00 | |
| | | | | | | | | | | | $ 158,250.00 | |
| 70602-23 | Jacksonville Arts and Music School Inc | Jacksonville Arts & Music School Inc | 3315 N Liberty St. | 32206 | 80 | 180 | $ 12.50 | $ 180,000.00 | | $ 180,000.00 | $ 180,000.00 | |
| 70590-23 | Joshua Christian Academy, Inc. | Joshua Christian Academy | 924 St. Clair Street | 32254 | 120 | 170 | $ 12.50 | $ 255,000.00 | | $ 255,000.00 | $ 255,000.00 | |
| 70609-23 | Keepsafe Learning, Inc. | Mitchell Community Center | 1010 Acorn Street | 32209 | 30 | 170 | $ 12.50 | $ 63,750.00 | | $ 63,750.00 | $ 63,750.00 | |
| | | Westside Church of Christ | 23 West 8th Street | 32206 | | | | $ - | | $ - | $ - | |
| 70617-23 | KIPP Jacksonville , Inc. | KIPP Jacksonville , Inc. | 1440 North McDuff Avenue | 32254 | 60 | 108 | $ 12.50 | $ 81,000.00 | | $ 81,000.00 | $ 81,000.00 | |
| 70599-23 | Kreative Success Academy, Inc. | Kreative Success Academy | 3000 Dunn Ave Ste 8 | 32218 | 60 | 170 | $ 12.50 | $ 127,500.00 | | $ 127,500.00 | $ 127,500.00 | |
| 70612-23 | MaliVai Washington Kids Foundation, Inc. | MNYF Teen Center | 1055 West 6th Street | 32209 | 90 | 170 | $ 12.50 | $ 191,250.00 | | $ 191,250.00 | $ 191,250.00 | |
| | | MNYF Youth Center | 1096 West 6th Street | 32209 | 100 | 170 | $ 12.50 | $ 212,500.00 | | $ 212,500.00 | $ 212,500.00 | |
| | | | | | MaliVai Washington Kids Foundation, Inc. - Subtotal: | | | $ 403,750.00 | | $ 403,750.00 | $ 403,750.00 | $ - |
| Summer Only FY 2024-2025 | Masters of Education | Oxford Prep Arlington | 1400 University Blvd. North | 32211 | | | | $ - | | $ - | $ - | |
| | | Oxford Prep Southside | 6118 Bowden Road | 32216 | | | | $ - | | $ - | $ - | |

Exhibit 1

Revised 3/13/24 Funding Recommendations ESC-0349-23

| Contract Number | Organization | Site Name | Street | Zip | Current # of Students School-Year | # of Days: School-Year | School-Year Rate | Current School Year Funding | Security | ESC-0349-23 Award Amd #4 Total School Year Funding | Revised School Year Funding FY23/24 | Difference |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 70611-23 | Minds of the Future Foundation, Inc. | Minds of the Future Academy | 3819 North Main Street | 32206 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Minds of the Future Learning Center | 3911 North Main Street | 32206 | | | | $ - | | $ - | $ - | |
| 70594-23 | North Florida Educational Institute Corp | NFEI West Campus | 6803 Arques Road | 32205 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | NFEI North Campus | 580 Lawton Avenue | 32208 | | | | $ - | | $ - | $ - | |
| 70587-23 (2) | Poise, Inc. | Poise | 1461 Rogero Rd | 32211 | 40 | 170 | $ 12.50 | $ 85,000.00 | | $ 115,750.00 | $ 85,000.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | | $ 30,750.00 | |
| | | | | | | | | | | | $ 115,750.00 | |
| 70598-23 | Police Athletic League of Jacksonville, Incorporated | Eastside | 1050 Franklin Street | 32206 | 40 | 180 | $ 12.50 | $ 90,000.00 | | $ 90,000.00 | $ 90,000.00 | |
| | | Monument | 3450 Monument Road | 32225 | 80 | 180 | $ 12.50 | $ 180,000.00 | | $ 180,000.00 | $ 180,000.00 | |
| | | Northside | 2165 W. 33rd Street | 32209 | 80 | 180 | $ 12.50 | $ 180,000.00 | | $ 180,000.00 | $ 180,000.00 | |
| | | Westside | 441 Day Avenue | 32254 | 40 | 180 | $ 12.50 | $ 90,000.00 | | $ 90,000.00 | $ 90,000.00 | |
| | | | | | | | Police Athletic League of Jacksonville, Incorporated - Subtotal: | $ 540,000.00 | | $ 540,000.00 | $ 540,000.00 | $ - |
| 70608-23 | The Sanctuary of Northeast Florida Inc. | Sanctuary on 8th Street | 120 East 8th Street | 32206 | 50 | 170 | $ 12.50 | $ 106,250.00 | | $ 106,250.00 | $ 106,250.00 | |
| 70610-23 | Taylor Belle Foundation, Inc. | Taylor Belle Foundation | 11046 Harts Road | 32218 | 40 | 150 | $ 12.50 | $ 75,000.00 | | $ 75,000.00 | $ 75,000.00 | |
| 70619-23 | The Chosen of God MKB Destined for Greatness Advocacy Svc Inc | TCOG Destined for Greatness | 1722 North Davis Street | 32209 | 50 | 170 | $ 12.50 | $ 106,250.00 | | $ 106,250.00 | $ 106,250.00 | |
| 70605-23 | The Carpenter's Shop Center, Inc. | The Carpenter's Shop Inc. | 1601 University Boulevard North | 32211 | 120 | 180 | $ 12.50 | $ 270,000.00 | | $ 270,000.00 | $ 270,000.00 | |
| 70606-23 | The Foundation Academy Studio School, Inc. | The Foundation Academy | 3675 San Pablo Rd. So. | 32224 | 90 | 170 | $ 12.50 | $ 191,250.00 | | $ 191,250.00 | $ 191,250.00 | |
| 70615-23 (3) | The Potter's House Christian Fellowship, Inc. | The Potter's House Christian Fellowship, Inc. | 5119 Normandy Blvd | 32205 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 40 | 123 | $ 12.50 | $ 61,500.00 | | $ 231,500.00 | $ 61,500.00 | |
| | | | | | | | | | | | $ 231,500.00 | |
| 70604-23 | Tiphne DarShay Hollis Foundation, Inc. | Tiphne DarShay Hollis 3-5 | 540 Lenox Square | 32254 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Tiphne Darshay Hollis 6-12 | 6504 Norwood Ave | 32208 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Tiphne DarShay Hollis K-2 | 5013 Broadway Ave | 32254 | 40 | 170 | $ 12.50 | $ 85,000.00 | | $ 85,000.00 | $ 85,000.00 | |
| | | | | | | | Tiphne DarShay Hollis Foundation, Inc. - Subtotal: | $ 656,500.00 | | $ 656,500.00 | $ 656,500.00 | $ - |
| Summer Only FY 2024-2025 | True Youth Foundation Inc. | Jacksonville Classical West | 2043 Forest St | 32204 | | | | $ - | | $ - | $ - | |
| | | Jacksonville Classical East | 5900 Fort Caroline Rd | 32277 | | | | $ - | | $ - | $ - | |
| 70618-23 | Teen Leaders of America, Inc., formerly known as U-Turns, Inc. | Sandalwood | 2750 John Promenade Blvd | 32246 | 30 | 175 | $ 12.50 | $ 65,625.00 | | $ 65,625.00 | $ 65,625.00 | |
| | | The Social /Communtiv Sitel | 644 Ceserv Blvd | 32211 | 30 | 180 | $ 12.50 | $ 67,500.00 | | $ 67,500.00 | $ 67,500.00 | |
| | | | | | | | Teen Leaders of America, Inc. - Subtotal | $ 133,125.00 | | $ 133,125.00 | $ 133,125.00 | |
| 70714-23 | Visionary Dreamers of Today's Foundation Inc. | Visionary Dreamers of Today's Foundation | 1131 Arlington Rd North | 32211 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| 70613-23 (2) | Wayman Community Development Corporation | Bayview Elementary | 3257 Lake Shore Blvd | 32210 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Becoming Collegiate Academy | 5258 Norwood Ave Unit 3 | 32208 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Wayman Academy of the Arts | 1176 LaBelle Street | 32205 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Wayman Temple-South | 8855 Sanchez Road | 32217 | | | | $ - | | $ - | $ - | |
| | | Westview K-8 | 5270 Connie Jean Road | 32210 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 40 | 123 | $ 12.50 | $ 61,500.00 | | $ 231,500.00 | $ 61,500.00 | |
| | | | | | | | | | | | $ 231,500.00 | |
| | | | | | | | Wayman Community Development Corporation - Subtotal: | $ 741,500.00 | | $ 741,500.00 | $ 741,500.00 | $ - |
| 70595-23 | West Jacksonville Restoration Center | West Jacksonville Restoration Center Inc. | 8601 Youngerman Ct Unit 9 | 32244 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| 70726-23 | Yohannas Performing Arts | Yohannas Performing Arts | 2453 Rickenbacker Street | 32209 | 40 | 180 | $ 12.50 | $ 90,000.00 | | $ 90,000.00 | $ 90,000.00 | |
| 70586-23 (2) | The Young Men's Christian Association of Florida's First Coast, Inc. | Brookview Elementary School | 10450 Theresa Drive | 32246 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 181,660.00 | $ 181,660.00 | |
| | | Greenfield Elementary School | 6343 Knights Lane, N | 32216 | 80 | 170 | $ 12.50 | $ 170,000.00 | $ 11,660.00 | $ 200,750.00 | $ 181,660.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | | $ 30,750.00 | |
| | | | | | | | | | | | $ 212,410.00 | $ 11,660.00 |
| | | Kings Trail Elementary School | 7401 Old Kings Rd S. | 32217 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Love Grove Elementary School | 2446 University Blvd S | 32216 | 80 | 170 | $ 12.50 | $ 170,000.00 | | $ 170,000.00 | $ 170,000.00 | |
| | | Whitehouse Elementary School | 11160 General Avenue | 32220 | 60 | 170 | $ 12.50 | $ 127,500.00 | $ 11,660.00 | $ 127,500.00 | $ 139,160.00 | $ 11,660.00 |
| | | Tiger Academy | 6079 Bagley Rd | 32209 | 80 | 170 | $ 12.50 | $ 170,000.00 | | | $ 170,000.00 | |
| | | | | | 20 | 123 | $ 12.50 | $ 30,750.00 | | $ 200,750.00 | $ 30,750.00 | |
| | | | | | | | Young Men's Christian Association of Florida's First Coast, Inc. - Subtotal: | $ 1,038,000.00 | | $ 1,050,880.00 | $ 1,073,980.00 | $ 23,320.00 |
| | | | | | | | | $ 16,883,687.50 | $ 174,900.00 | $ 16,957,487.50 | $ 17,162,087.50 | $ 204,620.00 |

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL**

**BID #: ESC-0349-23** **OPEN DATE: 5/24/23**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

**AGENCY: Kids Hope Alliance**

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to decrease award amount by $714,460.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $16,957,467.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $16,687,467.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

**ANALYST:** Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** JUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

**CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance**

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/29/2024

OTHER:

**ACTION OF AWARDING AUTHORITY** DATE 3/1/2024

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No. 2023-02

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL**

**BID #: ESC-0349-23** **OPEN DATE: 5/24/23**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

**AGENCY: Kids Hope Alliance**

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED:** 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to amend award to increase the total award amount by $1,693,240.00 for additional students served and security at specific site location per attached Exhibit 1. Total revised expenditure not-to-exceed $17,671,927.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000 $17,401,927.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

**ANALYST:** _____ **RESPECTFULLY SUBMITTED** _____
Olive Wallace-Cohen DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

**CONCURRENCE BY:** Saralyn Grass, CEO, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 1/25/2024

OTHER: _____

**ACTION OF AWARDING AUTHORITY** DATE 1/29/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL**

**BID #: ESC-0349-23** **OPEN DATE: 5/24/23**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

**AGENCY: Kids Hope Alliance**

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3**

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**

Recommend approval to amend award to include the following:

a) Amend Contract #70589-23 for Communities in Schools of Jacksonville, Inc. to correct the number of service days at the Andrew Jackson High School site from 170 days to 109 days. The original amount was $63,750.00 and the revised award amount is $40,875.00, which is a decrease of $22,875.00.

b) Amend Contract #70615-23 for the Potter's House Christian Fellowship, Inc. to correct the number of service days from 180 to 170. The original award amount was $180,000.00 and the correct amount is $170,000.00, which is a decrease of $10,000.00.

c) Edward Waters declined funding in the amount of $67,500.00.

The decrease to the total expenditure amount is $100,375.00. The revised total award expenditure not to exceed $15,978,687.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000 $15,708,687.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

**ANALYST:** Olive Wallace-Cohen **RESPECTFULLY SUBMITTED:** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

**CONCURRENCE BY:** Saralyn Grass, CEO, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/7/2023

OTHER

**ACTION OF AWARDING AUTHORITY** DATE 9/7/2023

APPROVED ✓ DISAPPROVED

OTHER

Karen Bowling
Chief Administrative Officer
~~For: Mayor Donna Deegan~~
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen Bowling

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL**

**BID #: ESC-0349-23** **OPEN DATE: 5/24/23**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

**AGENCY:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED.** 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:** Recommend approval to amend award to include the following:
a) Krumpin' 4 Success Inc. applied for a school (Raines High School) that was not listed as one of the sites on Attachment O of the RFP.
b) Fresh Word Ministries, Inc (Team Nitro) applied for the same sites as another applicant, Boys' and Girls' Clubs of Northeast Florida, Inc. The RFP states that only one applicant will be awarded per site and Boys' and Girls' Clubs of Northeast Florida, Inc. scored higher than Fresh Word Ministries Inc
c) Fresh Word Ministries, Inc requested an alternate site at Impact Christian Academy to serve 60 students for Afterschool and Summer Programming. KHA hereby recommends award to Fresh Word Ministries, Inc., for the first year (10-months) for a total of $127,500.00

The term for Year 2 (June 1, 2024 through May 31, 2025) will include the summer program that will start June 1, 2024 through August 31, 2024. Total revised not-to-exceed amount is $16,079,062.50.

Funding Sources
ESP- Out-of-School Time. 10901.181001.582001.000000.00000455 00000.0000000. $15,809,062.50
ESP- Special Needs: 10901.181001 582001 000000.00000459.00000.0000000 $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

**ANALYST:** Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

**CONCURRENCE BY:** Saralyn Grass, CEO, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/10/23

OTHER

**ACTION OF AWARDING AUTHORITY** DATE 8/14/23

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

**SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL**

**BID #: ESC-0349-23** **OPEN DATE: 6/24/23**

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

**KIND AND BASIS OF CONTRACT:** Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

**AGENCY:** Kids Hope Alliance

**BASIS OF AWARD:** Highest Scoring Bidder Based on Evaluation Criteria

**NUMBER OF BIDS INVITED:** 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiation. Period of service will be from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure not-to-exceed $15,951,562.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.562001.000000.00000456.00000.0000000. $15,681,562.50
ESP- Special Needs: 10901.181001.562001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Sarah Gross, CEO, Kids Hope Alliance

**(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)**
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/13/2023

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 7/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION _____

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0149-23 OPEN DATE: 5/24/23

**COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE**

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 232 NUMBER RECEIVED: 40 OTHER: 3

**SUMMARY OF BIDS AND RECOMMENDED ACTIONS:**
Recommend approval to waive as a minor irregularity the 501(c)(3) determination letters that were not submitted with responses from TRUE Youth Association Inc., Master of Education, Inc., and I'm A Star Foundation, Inc. The letters do not affect the scope or pricing of this RFP.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CRO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/29/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 6/29/2023

APPROVED ✓ DISAPPROVED _____

OTHER ...

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under authority of
Executive Order No. 2019-02