4

SUBJECT: COUNTYWIDE STREET SWEEPING

BID #: CS-0253-21 **OPEN DATE:** 08/26/2020

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2022 WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY & STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Request approval of a 5.5% CPI increase for all unit prices for U.S.A. Services of Florida for FY24. All unit prices will be increased from $34.22 per curb mile to $36.10 per curb mile. Total not-to-exceed award amount will remain unchanged at $2,000,000.00. Period of service will remain unchanged with a current expiration date of September 30, 2024 with one (1) two (2) year renewal option remaining.

Funding will be encumbered from various Right of Way and Stormwater Maintenance Division accounts and processed via Purchase Order(s).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2023. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ATTACHMENTS: Recommendation Memo, Previous Awards

ANALYST: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JAMES CARROLL, CHIEF, RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

ONE CITY ONE JACKSONVILLE

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Right of Way & Stormwater Maintenance Division
609 St. Johns Bluff Road
Jacksonville, FL 32225
(904) 472-2900
www.coj.net

June 12, 2023

MEMORANDUM

TO: Dustin L. Freeman, Chief,
Procurement Division

THRU: Steven D. Long, Jr., P.E.,
Director of Public Works

FROM: James Carroll, Chief
Right of Way and Stormwater Maintenance Division

RE: CPI Increase Request – Contract #70458-20 Bid #CS-0253-21
USA Services dba SCA Sweeping Corp of America - Street Sweeping Services

Please be advised that the Right of Way and Stormwater Maintenance Division of the Department of Public Works has received a request from USA Services dba SCA Sweeping Corp of America, 448 Spring Hammock Ct, Longwood, FL 32750 to exercise a CPI increase on the current contract term. The request is for the 12-month CPI increase, as allowed per paragraphs 3 and 9 in the Terms and Conditions of the Specifications.

Accordingly, we therefore recommend approval of the CPI 5.5% increase option requested by USA Services for a one year period from October 1, 2023, through September 30, 2024. This is increasing the existing unit price of $34.22 per curb mile rate to $36.10. This will not increase the existing not-to-exceed limit of $2,000,000.00. The existing 2-year contract term of October 1, 2022 through September 30, 2024 remains in place. One (1) two (2) year renewal option remains. Annual expenditure is projected at $385,000.00 for Fiscal year 2022-23 and at $404,027.03 for Fiscal Year 2023-24. Work will continue to be performed under purchase orders issued from various Right of Way and Stormwater Maintenance accounts, as the budget allows.

Attached please find a copy of the Contractors request for the CPI increase, the current CPI index historical data and section 3 paragraph F of Bid specifications.

If you require any additional information, you may contact Teresa Bocchieri at 255-4281.

JC: TB

cc Teresa Bocchieri, ROWSM
David Klages, Procurement
Robert Young, RoWSM
Tammy Duggan, RoWSM

June 8th, 2023

Subject: Re: Street Sweeping Contract 71343-21

Contract 71343-21
Bid number CP-0253-21

James Carroll, Chief, Right of Way and Stormwater Maintenance
C/o City of Jacksonville
609 St. Johns Bluff Road North
Jacksonville, Florida 3225

Sweeping Corporation of America dba USA Services of FL has been providing consistent and satisfactory street sweeping services to the City of Jacksonville for many years. We are very excited and honored once again that the City is interested in renewing. Our operators have received cost of living increases, the cost and lead time for equipment parts has become unsustainable, and significant increases in costs for tires and debris disposal. Although inflation has begun to slow, our Jacksonville Operations have experienced a 28% increase in tires, 21% increase in broom costs, and a 14% increase in costs associated with waste disposal. Throughout the continued elevated cost of providing services, USA Services has not wavered in quality, service or commitment to our contract.

We would like to renew the contract with the City of Jacksonville in accordance with Section 3, Paragraph F.

We are requesting an increase of 5.5% in accordance with CPI. This would take the curb mile rate from $34.22 to $36.10. Please let me know if you have any questions.

We greatly thank you for your time and consideration towards this request.

Sincerely,
Gabriel Vitale
District Manager - Florida

Gabriel Vitale

U.S. BUREAU OF LABOR STATISTICS

Bureau of Labor Statistics > Geographic Information > Mid-Atlantic > Table

Mid-Atlantic Information Office

Search Mid-Atlantic Pag

Consumer Price Index Historical Tables for South

CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS (CPI-U)

South

ALL ITEMS (1982-84=100)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Consumer Price Index												
2013	223.933	225.874	226.628	226.202	226.289	227.148	227.548	227.837	227.876	227.420	226.811	227.082
2014	227.673	228.664	230.095	231.346	231.762	232.269	232.013	231.611	231.762	231.131	229.845	228.451
2015	228.855	227.944	229.337	229.957	230.686	232.026	231.719	231.280	230.913	230.860	230.422	229.581
2016	229.468	229.646	230.977	231.975	232.906	233.838	233.292	233.561	234.069	234.337	234.029	234.304
2017	235.492	236.052	236.154	236.728	236.774	237.346	236.942	237.892	238.649	239.067	238.881	238.512
2018	239.772	241.123	241.593	242.486	243.279	243.770	243.776	243.605	243.640	244.163	243.484	242.150
2019	242.547	243.856	245.354	246.847	246.667	246.515	247.250	246.953	246.891	247.423	247.385	247.289
2020	248.005	248.412	248.136	246.254	245.696	247.223	248.619	249.639	250.193	250.942	250.255	250.693
2021	252.067	253.386	255.319	257.207	259.343	261.660	263.013	263.728	264.593	267.180	268.360	269.263
2022	271.634	274.688	278.596	279.879	283.307	287.427	287.600	287.168	287.656	288.836	288.991	288.205
2023	290.438	292.285	293.358	295.315								
Percent change from 12 months ago												
2013	1.6	1.8	1.5	0.9	1.1	1.9	2.2	1.7	1.3	1.3	1.5	1.8
2014	1.7	1.2	1.5	2.3	2.4	2.3	2.0	1.7	1.7	1.6	1.3	0.6
2015	-0.4	-0.3	-0.3	-0.6	0.4	-0.1	0.1	0.2	-0.4	-0.1	0.3	0.5
2016	1.2	0.7	0.7	0.9	0.9	0.8	0.7	1.0	1.4	1.5	1.6	2.0
2017	2.6	2.8	2.2	2.0	1.7	1.5	1.6	1.9	2.4	2.0	2.1	1.8
2018	1.8	2.1	2.3	2.4	2.7	2.7	2.9	2.4	1.7	2.1	1.9	1.5
2019	1.2	1.1	1.6	1.8	1.4	1.1	1.4	1.4	1.3	1.3	1.6	2.1
2020	2.3	1.9	1.1	-0.2	-0.4	0.3	0.6	1.1	1.3	1.3	1.2	1.4
2021	1.6	2.0	2.9	4.4	5.6	5.8	5.8	5.6	5.8	6.6	7.2	7.4
2022	7.8	8.4	9.1	8.8	9.2	9.8	9.4	8.9	8.7	8.1	7.7	7.0
2023	6.9	6.4	5.3	5.5								

CONSUMER PRICE INDEX FOR URBAN WAGE EARNERS AND CLERICAL WORKERS (CPI-W)

South

ALL ITEMS (1982-84=100)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Consumer Price Index												
2013	221.849	224.019	224.862	224.266	224.352	225.338	225.838	226.119	225.981	225.294	224.568	224.895
2014	225.459	226.443	227.975	229.519	229.901	230.476	230.195	229.594	229.666	228.724	226.959	225.251
2015	223.133	224.390	225.936	226.618	227.706	229.008	228.716	228.011	227.348	227.164	226.621	225.578
2016	225.274	225.236	226.810	227.955	228.943	229.955	229.201	229.479	230.070	230.238	229.753	230.016
2017	231.413	231.825	231.920	232.552	232.494	233.054	232.658	233.691	235.707	234.806	234.667	234.361
2018	235.649	236.975	237.318	238.380	239.291	239.844	239.787	239.743	239.707	240.241	239.179	237.492
2019	237.815	239.130	241.036	242.558	242.359	242.032	242.873	242.437	242.339	242.824	242.614	242.619
2020	243.338	243.593	243.277	241.139	240.565	242.401	244.035	245.024	245.609	245.847	245.421	245.886
2021	247.339	248.802	251.042	252.967	255.227	257.847	259.259	259.972	260.839	263.514	264.924	265.732
2022	268.146	271.367	275.672	276.743	280.365	285.104	284.904	283.859	283.777	284.717	284.698	283.431
2023	285.907	287.700	288.746	290.926								
Percent change from 12 months ago												
2013	1.5	1.8	1.4	0.6	1.2	1.9	2.3	1.7	1.1	1.1	1.5	1.8
2014	1.6	1.1	1.4	2.3	2.5	2.3	1.9	1.5	1.6	1.5	1.1	0.2
2015	-1.0	-0.9	-0.9	1.3	1.0	-0.6	-0.6	-0.7	-1.0	-0.7	0.1	0.1

South

ALL ITEMS (1982-84=100)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2016	1.0	0.4	0.4	0.6	0.5	0.4	0.2	0.6	1.2	1.4	1.4	2.0
2017	2.7	2.9	2.2	2.0	1.6	1.4	1.5	1.8	2.5	2.0	2.1	1.9
2018	1.8	2.2	2.3	2.5	2.9	2.9	3.1	2.6	1.7	2.3	1.9	1.3
2019	0.9	0.9	1.6	1.8	1.3	0.9	1.3	1.1	1.1	1.1	1.4	2.2
2020	2.3	1.9	0.9	-0.6	-0.7	0.2	0.5	1.1	1.3	1.2	1.2	1.3
2021	1.6	2.1	3.2	4.9	6.1	6.4	6.2	6.1	6.2	7.2	7.9	8.1
2022	8.4	9.1	9.8	9.4	9.8	10.6	9.9	9.2	8.8	8.0	7.5	6.7
2023	6.6	6.0	4.7	5.1								

U.S. BUREAU OF LABOR STATISTICS Mid-Atlantic Information Office 1835 Market Street Suite 1945 Philadelphia, PA 19103

Telephone 1-215-597-DATA (or 3282), www.bls.gov/regions/mid-atlantic Contact Mid-Atlantic Region

SUBJECT: COUNTYWIDE STREET SWEEPING

BID #: CS-0253-21 **OPEN DATE:** 08/26/2020

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2022 WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY & STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first two-year renewal option with U.S.A. Services of Florida in the not-to-exceed expenditure amount of $1,000,000.00, including an 8.8% CPI unit price rate increase. Total revised award amount not-to-exceed $2,000,000 00. Period of service will be October 1, 2022 through September 30, 2024 with one (1) two (2) year renewal option remaining.

Funding will be encumbered from account 44101.156002.534100.000000 0000000.00000.0000000 and processed via Purchase Order(s).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2022. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ATTACHMENTS: Recommendation Memo, Supplier's Letter, Unit Prices, Basis of Award, Previous Award

ANALYST: JACLYN STAMOS **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: James Carroll, Acting Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 7/7/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE 7/7/2022

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: COUNTYWIDE STREET SWEEPING

BID #: CS-0253-21

OPEN DATE: 08/26/2020

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2022 WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY & STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder, U.S.A. Services of Florida, in the initial not-to-exceed expenditure amount of $1,000,000.00. The service period will be from October 1, 2020 through September 30, 2022 with two (2), two (2) year renewal options.

Funding shall be encumbered from account 44101.156002.534100 and processed via Purchase Order(s).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2020. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ATTACHMENTS: Recommendation Memo; Bid Tabulation, Basis of Award, Scope of Work, Addendum 1

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Stephen D. Long Jr., P.E., Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 9/24/20

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9-24-20

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02