SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the providers outlined in the attached Exhibit 1 to include a 2% COLA increase and updated insurance requirements. Period of service is from August 1, 2021 through July 31, 2022. Total revised expenditure amount is $18,640,236.00, for a total expenditure amount not to exceed $37,592,136.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____
Annette Burney

RESPECTFULLY SUBMITTED _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Michael Weinstein, Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Saralyn Grass, Chief Administrative Officer,
Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

SUBJECT: Request to Exercise the First of two Renewal Option for the Afterschool and Summer for Continuation Funding FY 2021-2022, Bid No: ESC 0436 -20.

DATE: July 1, 2021

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests approval to exercise the first of two renewal options:

1) The funding for Afterschool and Summer programming as outlined in Exhibit 1 in the amount of $18,640,236. The funding recommendation includes a 2% Cost of Living Adjustment (COLA) increase and the highlighted sites received additional funding based on need (waiting list), see Exhibit 1.
2) The insurance requirements will be updated based on the attached Exhibit 2

The Funding for this Contract Amendment will come from the below Accounting Code:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000455	00000	0000000

Total Funding **$18,640,236**

This is the first of two renewal options under the aforementioned RFP

The terms of Agreement are as follows:

August 1, 2021 – July 31, 2022
KHA will have the option to renew such Agreement contingent upon but not limited to availability of funding, history of performance outcome achievement, past programmatic performance, agency viability, and successful negotiation of programmatic and budgetary items.

The option to renew shall be at the sole and complete discretion of the KHA, and subsequent renewal periods may be subject to renegotiated performance measures, deliverables, and contractual terms.

Upon approval of this request, the contract amendments will be executed by formal contract amendment through the Office of General Counsel.

Attachment(s): Exhibit 1, FY 2021-2022 Out of School Time Programming Funding Recommendations

Exhibit 2, Insurance Requirements

Exhibit 3, Out of School Time Programming Letters of Intent (23 agencies)

Cc: Annette Leslie-Burney, Buyer
Joyce Watson, Director Administration, Contracts & Purchasing
April Hart, Director, Finance
Tyrica Young, Director, Research & Grants

Exhibit 1

ESC 0436-20 Funding Recommendations FY21-22

Organization	Site Name	Bid #	Contract #	# of Students: School-Year	# of Days: School-Year	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	20-21 School Year Funding Awarded	21-22 School Year Funding Awarded	20-21 Summer Funding Awarded	21-22 Summer Funding Awarded	20-21 Total Funding Awarded	21-22 Total Funding Awarded	21-22 Total Contract Amount
America's Little Leaders	America's Little Leaders	ESC-0436-20	70251-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 114,444	$ 38,280	$ 39,046	$ 150,480	$ 153,490	
																	$ 153,490
Boys & Girls Club of NE FL	Annie R. Morgan Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Arlington Elementary School	ESC-0436-20	70268-20	100	170	$187,000	100	29	$63,800	$ 250,800	$187,000	$ 190,740	$63,800	$ 65,076	$ 250,800	$ 255,816	
Boys & Girls Club of NE FL	Arlington Heights Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Arlington Middle School	ESC-0436-20	70268-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 228,888	$38,280	$ 39,046	$ 262,680	$ 267,934	
Boys & Girls Club of NE FL	Baxter E. Luther Boys & Girls Club	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Beaches Boys & Girls Club	ESC-0436-20	70268-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 152,592	$38,280	$ 39,046	$ 15,048	$ 191,638	
Boys & Girls Club of NE FL	Biltmore Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Biscayne Elementary School	ESC-0436-20	70268-20	40	170	$74,800	60	29	$38,280	$ 113,080	$74,800	$ 114,444	$38,280	$ 39,046	$ 113,080	$ 153,490	
Boys & Girls Club of NE FL	Celebration	ESC-0436-20	70268-20	40	170	$74,800	40	29	$25,520	$ 100,320	$74,800	$ 76,296	$26,030	$ 26,030	$ 100,320	$ 102,326	
Boys & Girls Club of NE FL	Ed White High School	ESC-0436-20	70268-20	60	170	$112,200	0	0	0	$ 112,200	$112,200	$ 152,592	112200	$ -	$ 112,200	$ 152,592	
Boys & Girls Club of NE FL	Eugene Butler Middle School YWLA/YMLA	ESC-0436-20	70268-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 190,740	$38,280	$ 39,046	$ 262,680	$ 229,786	
Boys & Girls Club of NE FL	Fort Caroline Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Fort Caroline Middle School	ESC-0436-20	70268-20	100	170	$187,000	40	29	$25,520	$ 212,520	$187,000	$ 190,740	$25,520	$ 39,046	$ 212,520	$ 229,786	
Boys & Girls Club of NE FL	Garden City Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$39,046	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Highlands Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$18,700	$ 190,740	$38,280	$ 52,061	$ 225,280	$ 242,801	
Boys & Girls Club of NE FL	Highlands Middle School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$18,700	$ 190,740	$38,280	$ 52,061	$ 225,280	$ 242,801	
Boys & Girls Club of NE FL	Hyde Grove Elementary	ESC-0436-20	70268-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 152,592	$38,280	$ 39,046	$ 150,480	$ 191,638	
Boys & Girls Club of NE FL	Impact Christian Academy Boys & Girls Club	ESC-0436-20	70268-20	100	170	$187,000	80	29	$51,040	$ 238,040	$187,000	$ 190,740	$51,040	$ 52,061	$ 238,040	$ 242,801	
Boys & Girls Club of NE FL	Jacksonville Heights Elementary	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Martin Luther King Elementary School	ESC-0436-20	70268-20	120	170	$224,400	100	29	$63,800	$ 288,200	$224,400	$ 228,888	$63,800	$ 65,076	$ 288,200	$ 293,964	
Boys & Girls Club of NE FL	Matthew Gilbert Middle School	ESC-0436-20	70268-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 228,888	$38,280	$ 39,046	$ 262,680	$ 267,934	
Boys & Girls Club of NE FL	McKenzie Wilson Countryside Boys & Girls Club	ESC-0436-20	70268-20	40	170	$74,800	40	29	$25,520	$ 100,320	$74,800	$ 76,296	$25,520	$ 26,030	$ 100,320	$ 102,326	
Boys & Girls Club of NE FL	McKenzie Wilson Parkside Boys & Girls Club	ESC-0436-20	70268-20	40	170	$74,800	40	29	$25,520	$ 100,320	$74,800	$ 76,296	$25,520	$ 26,030	$ 100,320	$ 102,326	
Boys & Girls Club of NE FL	NFL Youth Education Town Boys & Girls Club	ESC-0436-20	70268-20	100	170	$187,000	80	29	$51,040	$ 238,040	$187,000	$ 152,592	$51,040	$ 52,061	$ 238,040	$ 204,653	
Boys & Girls Club of NE FL	North Shore Elementary	ESC-0436-20	70268-20	120	170	$224,400	80	29	$51,040	$ 275,440	$224,400	$ 228,888	$51,040	$ 65,076	$ 275,440	$ 293,964	
Boys & Girls Club of NE FL	Northwestern "New" Elementary	ESC-0436-20	70268-20	100	170	$187,000	40	29	$25,520	$ 212,520	$187,000	$ 190,740	$25,520	$ 39,046	$ 212,520	$ 229,786	
Boys & Girls Club of NE FL	Rutledge H. Pearson Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Boys & Girls Club of NE FL	S.P. Livingston Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Samuel A. Hull Elementary School	ESC-0436-20	70268-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Boys & Girls Club of NE FL	Southwind Villas Boys & Girls Club	ESC-0436-20	70268-20	80	170	$149,600	46	29	$25,520	$ 175,120	$149,600	$ 152,592	$25,520	$ 39,046	$ 175,120	$ 191,638	
Boys & Girls Club of NE FL	Susie E. Tolbert Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	The Bridge Boys & Girls Club	ESC-0436-20	70268-20	120	170	$224,400	100	29	$63,800	$ 288,200	$224,400	$ 228,888	$63,800	$ 65,076	$ 288,200	$ 293,964	
Boys & Girls Club of NE FL	Victory Pointe Boys & Girls Club	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Boys & Girls Club of NE FL	Windy Hill Elementary School	ESC-0436-20	70268-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 52,061	$ 187,880	$ 242,801	
																	$ 7,256,561
Communities in Schools	ALFRED I DUPONT MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Communities in Schools	ANDREW A ROBINSON ELEMENTARY	ESC-0436-20	70249-20	120	170	$224,400	80	29	$51,040	$ 275,440	$224,400	$ 228,888	$51,040	$ 52,061	$ 275,440	$ 280,949	
Communities in Schools	BRIDGE TO SUCCESS ACADEMY AT WEST JAX	ESC-0436-20	70249-20	40	170	$74,800	40	29	$25,520	$ 100,320	$74,800	$ 76,296	$25,520	$ 26,030	$ 100,320	$ 102,326	
Communities in Schools	First Coast High	ESC-0436-20	70249-20	60	108	$71,280	0	27	0	$ 71,280	$71,280	$ 72,706	$26,030	$ 26,030	$ 71,280	$ 98,736	
Communities in Schools	GEORGE W CARVER ELEMENTARY	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Communities in Schools	J E B STUART MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Communities in Schools	JEFFERSON DAVIS MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Communities in Schools	JOSEPH STILWELL MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	
Communities in Schools	LAKE SHORE MIDDLE	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 190,740	$38,280	$ 39,046	$ 187,880	$ 229,786	

Exhibit 1

ESC 0436-20 Funding Recommendations FY21-22

Organization	Site Name	Bid #	Contract #	# of Students School-Year	# of Days: School-Year	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	20-21 School Year Funding Awarded	21-22 School Year Funding Awarded	20-21 Summer Funding Awarded	21-22 Summer Funding Awarded	20-21 Total Funding Awarded	21-22 Total Funding Awarded	21-22 Total Contract Amount
The Carpenter's Shop Center	The Carpenter's Shop Center	ESC-0436-20	70258-20	120	170	$224,400	120	39	$102,960	$ 327,360	$224,400	$ 228,888	$ 102,960	$ 105,019	$ 327,360	$ 333,907	$ 130,152
The Sanctuary of Northeast Florida	Sanctuary on 8th Street	ESC-0436-20	70261-20	40	170	$74,800	60	29	$38,280	$ 113,080	$74,800	$ 76,296	$ 38,280	$ 39,046	$ 113,080	$ 115,342	$ 333,907
Tighe Dansey Hills Foundation	TDH	ESC-0436-20	70281-20	45	170	$84,150	45	29	$38,610	$ 122,760	$84,150	$ 76,296	$ 38,610	$ 52,518	$ 122,760	$ 128,806	$ 115,342
Wayman Community Development Corporation	Bayview Elementary	ESC-0436-20	70255-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 114,444	$38,280	$ 39,046	$ 150,480	$ 153,490	$ 128,806
Wayman Community Development Corporation	Hogan Spring Glen Elementary (formerly Hyde Park Elementary)	ESC-0436-20	70255-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Wayman Community Development Corporation	Landmark Middle School	ESC-0436-20	70255-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 114,444	$38,280	$ 26,030	$ 187,880	$ 140,474	
Wayman Community Development Corporation	Reynolds Lane Elementary	ESC-0436-20	70255-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Wayman Community Development Corporation	Wayman Academy of the Arts	ESC-0436-20	70255-20	100	180	$198,000	140	29	$89,320	$ 287,320	$198,000	$ 201,960	$89,320	$ 91,106	$ 287,320	$ 293,066	
Wayman Community Development Corporation	Westlake K-8	ESC-0436-20	70255-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 228,888	$38,280	$ 39,046	$ 262,680	$ 267,934	
Wayman Community Development Corporation	Whitehouse Elementary	ESC-0436-20	70255-20	60	170	$112,200	40	29	$25,520	$ 137,720	$112,200	$ 152,592	$25,520	$ 39,046	$ 137,720	$ 191,638	
West Jax Restoration Center, Inc.	West Jax Restoration Center	ESC-0436-20	70234-20	50	170	$93,500	50	30	$33,000	$ 126,500	$93,500	$ 95,370	$ 33,000	$ 33,660	$ 126,500	$ 129,030	$ 1,448,025
Young Men's Christian Association of FL's First Coast	Brookview Elementary	ESC-0436-20	70253-20	60	170	$112,200	60	29	$38,280	$150,480	$112,200	$ 114,444	$38,280	$ 39,046	$ 150,480	$ 153,490	$ 129,030
Young Men's Christian Association of FL's First Coast	Central Riverside Elementary School (formerly Jacksonville Classical Academy)	ESC-0436-20	70253-20	120	175	$231,000	80	30	$52,800	$283,800	$231,000	$ 190,740	$52,800	$ 53,856	$ 283,800	$ 244,596	
Young Men's Christian Association of FL's First Coast	Greenfield Elementary (formerly San Jose Elementary)	ESC-0436-20	70253-20	80	170	$149,600	60	29	$38,280	$187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Young Men's Christian Association of FL's First Coast	King Trails Elementary	ESC-0436-20	70253-20	60	170	$112,200	60	29	$38,280	$150,480	$112,200	$ 152,592	$38,280	$ 39,046	$ 150,480	$ 191,638	
Young Men's Christian Association of FL's First Coast	Love Grove Elementary	ESC-0436-20	70253-20	80	170	$149,600	60	29	$38,280	$187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Young Men's Christian Association of FL's First Coast	Ramona Boulevard Elementary	ESC-0436-20	70253-20	80	170	$149,600	60	29	$38,280	$187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Young Men's Christian Association of FL's First Coast	Rufus E Payne Elementary	ESC-0436-20	70253-20	80	170	$149,600	60	29	$38,280	$187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Young Men's Christian Association of FL's First Coast	Tiger Academy	ESC-0436-20	70253-20	120	175	$231,000	80	30	$52,800	$283,800	$231,000	$ 235,620	$52,800	$ 53,856	$ 283,800	$ 289,476	
				7495		$13,964,610	5755		$3,860,890	$17,825,500	$13,628,010	$14,532,817	$4,000,396	$4,107,429	$17,690,068	$18,640,236	$ 1,645,750
	Total contract amount																$ 18,640,236
	Funding recommendation exceeds 2% COLA increase																

Exhibit 1

ESC 0436-20 Funding Recommendations FY21 22

Organization	Site Name	Bid #	Contract #	# of Students School-Year	# of Days: School-Year	Requested Amount: School-Year	# of Students: Summer	# of Days: Summer	Requested Amount: Summer	Total Requested Funding	20-21 School Year Funding Awarded	21-22 School Year Funding Awarded	20-21 Summer Funding Awarded	21-22 Summer Funding Awarded	20-21 Total Funding Awarded	21-22 Total Funding Awarded	21-22 Total Contract Amount
Communities in Schools	LONG BRANCH ELEMENTARY	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Communities in Schools	MAYPORT MIDDLE	ESC-0436-20	70249-20	120	170	$224,400	80	29	$51,040	$ 275,440	$224,400	$ 228,888	$51,040	$ 52,061	$ 275,440	$ 280,949	
Communities in Schools	NORMANDY VILLAGE ELEMENTARY	ESC-0436-20	70249-20	100	170	$187,000	80	29	$51,040	$ 238,040	$187,000	$ 190,740	$51,040	$ 52,061	$ 238,040	$ 242,801	
Communities in Schools	PICKETT ELEMENTARY	ESC-0436-20	70249-20	80	170	$149,600	60	29	$38,280	$ 187,880	$149,600	$ 152,592	$38,280	$ 39,046	$ 187,880	$ 191,638	
Communities in Schools	PINEDALE ELEMENTARY	ESC-0436-20	70249-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Communities in Schools	RIBAULT MIDDLE	ESC-0436-20	70249-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Communities in Schools	SADIE T TILUS ELEMENTARY	ESC-0436-20	70249-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Communities in Schools	SALLYE B MATHIS ELEMENTARY	ESC-0436-20	70249-20	100	170	$187,000	80	29	$51,040	$ 238,040	$187,000	$ 190,740	$51,040	$ 52,061	$ 238,040	$ 242,801	
Communities in Schools	SOUTHSIDE MIDDLE	ESC-0436-20	70249-20	100	170	$187,000	60	29	$38,280	$ 225,280	$187,000	$ 190,740	$38,280	$ 39,046	$ 225,280	$ 229,786	
Communities in Schools	Westside High	ESC-0436-20	70249-20	60	108	$71,280	0	27	0	$ 71,280	$71,280	$ 72,706	$0	$ 26,030	$ 71,280	$ 98,736	
Communities in Schools	WOODLAND ACRES ELEMENTARY	ESC-0436-20	70249-20	120	170	$224,400	60	29	$38,280	$ 262,680	$224,400	$ 228,888	$38,280	$ 39,046	$ 262,680	$ 267,934	
Cornerstone Christian	Cornerstone Christian School	ESC-0436-20	70265-20	60	180	$118,800		30	$79,200	$ 198,000	$118,800	$ 121,176	$ 79,200	$ 80,784	$ 198,000	$ 201,960	
																	$ 4,820,066
Daysprung Outreach Ministries	DOM	ESC-0436-20	70138-20	0	0	0	100	40	$88,000	$ 88,000	0	$ -	$ 88,000	$ 89,760	$ 88,000	$ 89,760	
																	$ 201,960
Don't Miss a Beat	Don't Miss a Beat @ E.B. Ford Center	ESC-0436-20	70263-20	80	170	$149,600	100	29	$63,800	$ 213,400	$149,600	$ 152,592	$ 63,800	$ 65,076	$ 213,400	$ 217,668	
																	$ 89,760
Edward Waters College	Edward Waters College	ESC-0436-20	70246-20	40	170	$74,800	60	40	$52,800	$ 127,600	$74,800	$ 76,296	$ 52,800	$ 53,856	$ 127,600	$ 130,152	
																	$ 217,668
Girls Inc.	Sandalwood High School	ESC-0436-20	70257-20	60	108	$71,280	60	25	$0	$ 71,280	$71,280	$ 72,706	$ -	$ -	$ 71,280	$ 72,706	
Girls Inc.	Parkwood Heights Elementary	ESC-0436-20	70257-20	60	170	$112,200	60	29	$38,280	$ 150,480	$112,200	$ 114,444	$ 38,280	$ 39,046	$ 150,480	$ 153,490	
Girls Inc.	Spring Park Elementary	ESC-0436-20	70257-20	40	170	$74,800	60	29	$38,280	$ 113,080	$74,800	$ 76,296	$ 38,280	$ 39,046	$ 113,080	$ 115,342	
																	$ 341,537
JM Sutzbacher Center for the Homeless, Inc.	Sutzbacher Village	ESC-0436-20	70248-20	40	170	$74,800	0	0	0	$ 74,800	$74,800	$ 76,296	$ -	$ -	$ 74,800	$ 76,296	
																	$ 76,296
Jacksonville Arts & Music School	Jacksonville Arts & Music School	ESC-0436-20	70264-20	130	176	$193,600	100	29	$63,800	$ 257,400	$193,600	$ 197,472	$ 63,800	$ 65,076	$ 257,400	$ 262,548	
																	$ 262,548
Jacksonville Police Athletic League	JAX PAL Monument	ESC-0436-20	70256-20	80	180	$158,400	80	29	$51,040	$ 209,440	$158,400	$ 161,568	$ 51,040	$ 52,061	$ 209,440	$ 213,629	
Jacksonville Police Athletic League	Jax PAL Northside	ESC-0436-20	70256-20	80	180	$158,400	80	29	$51,040	$ 209,440	$158,400	$ 161,568	$ 51,040	$ 52,061	$ 209,440	$ 213,629	
Jacksonville Police Athletic League	Jax PAL Eastside	ESC-0436-20	70256-20	40	180	$79,200	40	29	$25,520	$ 104,720	$79,200	$ 80,784	$ 25,520	$ 26,030	$ 104,720	$ 106,814	
Jacksonville Police Athletic League	Jax PAL Westside	ESC-0436-20	70256-20	40	180	$79,200	40	29	$25,520	$ 104,720	$79,200	$ 80,784	$ 25,520	$ 26,030	$ 104,720	$ 106,814	
												$ -		$ -	$ -	$ -	$ 640,886
Jacksonville Science Festival	The Foundation Academy	ESC-0436-20	70260-20	40	170	$74,800	120	29	$76,560	$ 151,360	$74,800	$ 76,296	$ 76,560	$ 78,091	$ 151,360	$ 154,387	
																	$ 154,387
Krumpin 4 Success	Krumpin 4 Success	ESC-0436-20	70279-20	80	179	$157,520	60	30	$39,600	$ 197,120	$157,520	$ 160,670	$ 39,600	$ 40,392	$ 197,120	$ 201,062	
																	$ 201,062
MalVai Washington Kids Foundation	MalVai Washington Youth Center	ESC-0436-20	70247-20	120	170	$224,400	140	29	$89,320	$ 313,720	$224,400	$ 228,888	$ 89,320	$ 104,122	$ 313,720	$ 333,010	
MalVai Washington Kids Foundation	MalVai Washington Teen Center	ESC-0436-20	70247-20	40	170	$74,800	0	0	0	$ 74,800	$74,800	$ 76,296	$ -	$ -	$ 74,800	$ 76,296	
																	$ 409,306
Minds of the Future Foundation	Minds of the Future Academy	ESC-0436-20	70663-21	40	170	$74,800	60	40	$52,800	$ 127,600	$74,800	$ 76,296	$ 52,800	$ 53,856	$ 127,600	$ 130,152	
																	$ 130,152
North FL Educational Institute Corp.	North FL Educational Institute West	ESC-0436-20	70259-20	80	170	$149,600	80	29	$51,040	$ 200,640	$149,600	$ 152,592	$ 51,040	$ 52,061	$ 200,640	$ 204,653	
																	$ 204,653
Place Center for Girls Jax	Place Center for Girls Jax	ESC-0436-20	70252-20	40	170	$74,800	60	40	$52,800	$ 127,600	$74,800	$ 76,296	$ 52,800	$ 53,856	$ 127,600	$ 130,152	

Exhibit 2

INDEMNIFICATION

Applicant (the "**Indemnifying Party**") shall hold harmless, indemnify, and defend the City of Jacksonville and the City's members, officers, officials, employees and agents (collectively the "**Indemnified Parties**") from and against, without limitation, any and all claims, suits, actions, losses, damages, injuries, liabilities, fines, penalties, costs and expenses of whatsoever kind or nature, which may be incurred by, charged to or recovered from any of the foregoing Indemnified Parties for:

1. General Tort Liability, for any negligent act, error or omission, recklessness or intentionally wrongful conduct on the part of the Indemnifying Party that causes injury (whether mental or corporeal) to persons (including death) or damage to property, whether arising out of or incidental to the Indemnifying Party's performance of the **Contract**, operations, services or work performed hereunder; and

2. Environmental Liability, to the extent this **Contract** contemplates environmental exposures, arising from or in connection with any environmental, health and safety liabilities, claims, citations, clean-up or damages whether arising out of or relating to the operation or other activities performed in connection with the **Contract**; and

3. Intellectual Property Liability, to the extent this **Contract** contemplates intellectual property exposures, arising directly or indirectly out of any allegation that the Services provided under this **Contract** (the "**Service(s)**"), any product generated by the Services, or any part of the Services as contemplated in this **Contract**, constitutes an infringement of any copyright, patent, trade secret or any other intellectual property right. If in any suit or proceeding, the Services, or any product generated by the Services, is held to constitute an infringement and its use is permanently enjoined, the Indemnifying Party shall, immediately, make every reasonable effort to secure within sixty (60) days, for the Indemnified Parties, a license, authorizing the continued use of the Service or product. If the Indemnifying Party fails to secure such a license for the Indemnified Parties, then the Indemnifying Party shall replace the Service or product with a non-infringing Service or product or modify such Service or product in a way satisfactory to the City, so that the Service or product is non-infringing.

If an Indemnified Party exercises its right under this **Contract**, the Indemnified Party will (1) provide reasonable notice to the Indemnifying Party of the applicable claim or liability, and (2) allow Indemnifying Party, at its own expense, to participate in the litigation of such claim or liability to protect its interests. **The scope and terms of the indemnity obligations herein described are separate and apart from, and shall not be limited by, any insurance provided pursuant to the Contract or otherwise. Such terms of indemnity shall survive the expiration or termination of the Contract.**

In the event that any portion of the scope or terms of this indemnity is in derogation of Section 725.06 or 725.08 of the Florida Statutes, all other terms of this indemnity shall remain in full force and effect. Further, any term which offends Section 725.06 or 725.08 of the Florida Statutes will be modified to comply with said statutes.

Exhibit 2

Insurance Requirements

Without limiting its liability under this Applicant shall at all times during the term of this **Contract** procure prior to commencement of work and maintain at its sole expense during the life of this **Contract** (and Applicant shall require its, subcontractors, laborers, materialmen and suppliers to provide, as applicable), insurance of the types and limits not less than amounts stated below:

Insurance Coverages

Schedule	Limits
Worker's Compensation	Florida Statutory Coverage
Employer's Liability	$ 100,000 Each Accident
	$ 500,000 Disease Policy Limit
	$ 100,000 Each Employee/Disease

This insurance shall cover the **Applicant** (and, to the extent they are not otherwise insured, its contractors and subcontractors) for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation policy, as filed for use in the State of Florida by the National Council on Compensation Insurance (NCCI), without any restrictive endorsements other than the Florida Employers Liability Coverage Endorsement (NCCI Form WC 09 03), those which are required by the State of Florida, or any restrictive NCCI endorsements which, under an NCCI filing, must be attached to the policy (i.e., mandatory endorsements). In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the Federal Employers' Liability Act, USL&H and Jones, and any other applicable federal or state law.

Commercial General Liability

$200,000	Each Occurrence
$300,000	General Aggregate
$ 50,000	Fire Damage
$ 5,000	Medical Expenses
***If apply**	
*$100,000	Products & Comp.Ops. Agg.
*$100,000	Personal/Advertising Injury

Such insurance shall be no more restrictive than that provided by the most recent version of the standard Commercial General Liability Form (ISO Form CG 00 01) as filed for use in the State of Florida without any restrictive endorsements other than those reasonably required by the City's Office of Insurance and Risk Management. An Excess Liability policy or Umbrella policy can be used to satisfy the above limits.

Sexual Molestation $1,000,000 Per Claim
$2,000,000 Aggregate

(Only if program includes direct supervision of children, special needs, and/or senior citizens)
Sexual Molestation Liability coverage will be provided on an Occurrence Form or a Claims Made Form with a retroactive date to at least the first date of this Contract. If provided on a Claim Made Form, the coverages must respond to all claims reported within three years following the period for which coverage is required and which would have been covered had the coverage been on an occurrence basis.

Exhibit 2

Depending on the scope of the program the following coverages applies

Automobile Liability $1,000,000 Combined Single Limit
(Coverage for all automobiles, owned, hired or non-owned used in performance of the Contract)

Such insurance shall be no more restrictive than that provided by the most recent version of the standard Business Auto Coverage Form (ISO Form CA0001) as filed for use in the State of Florida without any restrictive endorsements other than those which are required by the State of Florida, or equivalent manuscript form, must be attached to the policy equivalent endorsement as filed with ISO (i.e., mandatory endorsement). An Excess Liability policy or Umbrella policy can be used to satisfy the above limits.

Professional Liability $1,000,000 per Claim
(Including Medical Malpractice when applicable) $1,000,000 Aggregate

Any entity hired to perform professional services as a part of this **Contract** shall maintain professional liability coverage. Such coverage must be provided on an Occurrence Form or, if on a Claims Made Form, the retroactive date must be no later than the first date of this **Contract** and such claims-made coverage must respond to all claims reported within three (3) years following the period for which coverage is required and which would have been covered had the coverage been on an occurrence basis

Accident Medical, Dismemberment and Death $15,000 per participant
Policy for any sport or physical activities

Additional Insurance Provisions

A. Certificates of Insurance. Applicant shall deliver the City Certificates of Insurance that shows the corresponding **City Contract or Bid Number** in the Description, **Additional Insureds, Waivers of Subrogation** and **Primary & Non-Contributory statement** as provided below. The certificates of insurance shall be mailed to the City of Jacksonville (Attention: Chief of Risk Management), 117 W. Duval Street, Suite 335, Jacksonville, Florida 32202.

B. Additional Insured: All insurance **except** Worker's Compensation, Professional Liability and AD&D (if required) shall be endorsed to name the City of Jacksonville and City's members, officials, officers, employees and agents as Additional Insured. Additional Insured for General Liability shall be in a form no more restrictive than CG2010 and, if products and completed operations is required, CG2037, Automobile Liability CA2048.

C. Waiver of Subrogation. All required insurance policies except AD&D shall be endorsed to provide for a waiver of underwriter's rights of subrogation in favor of the City of Jacksonville and its members, officials, officers employees and agents.

D. Carrier Qualifications. The above insurance shall be written by an insurer holding a current certificate of authority pursuant to chapter 624, Florida State or a company that is declared as an approved Surplus Lines carrier under Chapter 626 Florida Statutes. Such Insurance shall be written by an insurer with an A.M. Best Rating of A- VII or better.

E. Applicant's Insurance Primary. The insurance provided by the applicant shall apply on a primary basis to, and shall not require contribution from, any other insurance or self-insurance maintained by the City or any City members, officials, officers, employees and agents.

F. Deductible or Self-Insured Retention Provisions. All deductibles and self-insured retentions associated with coverages required for compliance with this Contract shall remain the sole and exclusive responsibility of the named insured applicant. Under no circumstances will the City of Jacksonville and its members, officers, directors, employees, representatives, and agents be responsible for paying any deductible or self-insured retentions related to this Contract.

Exhibit 2

G. Applicant's Insurance Additional Remedy. Compliance with the insurance requirements of this Contract shall not limit the liability of the applicant or its Subcontractors, employees or agents to the City or others. Any remedy provided to City or City's members, officials, officers, employees or agents shall be in addition to and not in lieu of any other remedy available under this Contract or otherwise.

H. Waiver/Estoppel. Neither approval by City nor failure to disapprove the insurance furnished by applicant shall relieve applicant of applicant's full responsibility to provide insurance as required under this Contract.

I. Notice. The applicant shall provide an endorsement issued by the insurer to provide the City thirty (30) days prior written notice of any change in the above insurance coverage limits or cancellation, including expiration or non-renewal. If such endorsement is not provided, the applicant, as applicable, shall provide said a thirty (30) days written notice of any change in the above coverages or limits, coverage being suspended, voided, cancelled, including expiration or non-renewal.

J. Survival. Anything to the contrary notwithstanding, the liabilities of the applicant under this Contract shall survive and not be terminated, reduced or otherwise limited by any expiration or termination of insurance coverage.

K. Additional Insurance. Depending upon the nature of any aspect of any project and its accompanying exposures and liabilities, the City may reasonably require additional insurance coverages in amounts responsive to those liabilities, which may or may not require that the City also be named as an additional insured.

L. Special Provision: Prior to executing this Agreement, applicant shall present this Contract and insurance requirements to its Insurance Agent Affirming: 1) That the Agent has Personally reviewed the insurance requirements of the Contract Documents, and (2) That the Agent is capable (has proper market access) to provide the coverages and limits of liability required on behalf of the applicant.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70253-20	Young Men's Christian Association of FL's First Coast

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $1,645,750

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Melissa Little
Title: Accountant
E-mail: MLittle@fcymca.org
Phone: 9046136201

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Young Men's Christian Association of FL's First Coast

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $1,645,750

Number of Children/Youth Served During 20/21: 500 youth

Description of Services:

The YMCA of Florida's First Coast provided academic intervention and enrichment activities at eight afterschool locations in Duval County. The interventions and activities were embedded with the Big Five learning success skills. Certified teachers provided instruction in Literacy and Math, Monday - Thursday, including differentiation strategies and software. Enrichment activities included Arts & Humanities (Music, Media, Communication & Visual Arts, Photography, and Rhythm), STEM and STEAM Activities, Virtual Field Trips, Project-Based Learning Activities, Character Building, Violence Prevention, & Leadership, Financial Literacy, Health and Nutrition, and Global Citizenship. We also focused on College & Career Exploration based on participants' skills and interests and SMART goals. Parent Nights and Events were held virtually due to the COVID-19 pandemic.

Impact of Services:

Students and parents described satisfaction with the program. Growth was reported academically and socially by parents, students, and school staff. Due to the reduced numbers, we were better able to nurture relationships and partnerships with parents and all stakeholders.

Outcomes Achieved:

- Several programs were able to meet or exceed 75% of the ADA consistently.
- Parents and School Administrators designated our programs as a benefit and resource to the school's campus.
- High quality programming was provided and documented to students and families at all our afterschool sites, including the PQA.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

We have experienced increased turnover, which also impacts the budget due to onboarding, background checks, uniforms, etc.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

The YMCA executed a long list of strategies and protocols to recruit students and provide parents with the trust that their students will be safe. We will continue those strategies and update any necessary protocols. We will include more electronic and virtual strategies to reach parents about our programs - contactless sign-out processes, virtual parent meetings, hybrid parent events and nights, and more intentional engagement via social media.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70249-20	Communities in Schools of Jacksonville.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $4,220,066

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Jerome Baltazar
Title: CFO
E-mail: jbaltazar@cisjax.org
Phone: 9042071585

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Communities in Schools of Jacksonville.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $4,220,066

Number of Children/Youth Served During 20/21: Enrolled approximately 2100 students from our city funded afterschool programs. (Attendance varied by day/month)

Description of Services:

The Communities in Schools After School program was held in -person on site as we designed and followed the Duval County Public Schools COVID-19 regulations. We were successfully able to execute the desired objectives of our contract, from supplying students with snack and dinner, to continual academic and cultural enriching activities. We also offer outside venders to work with students through TEAMS and ZOOM. Contractors such as (O.S.O.S., Knots4Kids, White Harvest, Cummer museum, and a few others.

Impact of Services:

Provided students the chance to get back to a way life that they were used to. Yes, some activities we would have done were put on hold, but it gave those students a chance to be active and connect with their peers.

Outcomes Achieved:

- Face to face interaction provided the needed assistance to better prepared for standardized testing (academics were lead by certified teachers)
- Students were exposed to a variety of activities and virtual guest speakers.
- Students had a safe place to express their concerns, their fears, their successes and their questions. Due to the pandemic, mental health was a very active topic with the students. As well as, provided the parents with after care while most returned to work

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Summer program pivoted to virtual for the first time. Site managers, we were given the challenge of finding engaging/interesting activities and presenters. When the school year returned, we were faced with decreased enrollment

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

This pandemic really influenced CIS to venture out in new ways of connecting with not only the students, but with those who wanted to give back to the community and the schools that were in it. Definitely would ask for possible funding to continue to enhance programs across Jacksonville. With the pandemic a lot more went into make sure the students interest stayed peaked.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70268-20	Boys & Girls Clubs' of Northeast Florida

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $7,255,301

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Glori Peters
Title: Director, Grants & Foundations
E-mail: glorip@bgcnf.org
Phone: 9043964533

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Boys & Girls Clubs' of Northeast Florida

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $7,255,301

Number of Children/Youth Served During 20/21: Summer: 701; School Year: 2554. Total 3254

Description of Services:

Out of School time programming including academics and enrichment in multiple locations in both school and community based sites, for young people aes 6-18.

Impact of Services:

BGCNF program impact can be demonstrated in many ways. Club members made notable academic gains, engaged in more health and wellness activities, including mindful meditation. Students were exposed to STEM education, character and leadership building confidence and improving overall student success.

Outcomes Achieved:

- Increased academic success
- Increased physical health and emotional well-being
- Improved social emotional learning

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Decrease in participation due to Duval Virtual Academy and parental apprehension due to COVID-19

Recruiting and retaining staff to work for current wages.

Increase in youth behavior issues due to uncertainty, fear, parental unemployment, and overall civil unrest.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Strengthen relationships with DCPS to increase teacher retention at both community and school-based sites.

Increase organizational funding levels to raise wages of part time staff to $15 so that can hire and retain the best and brightest adults working with our Club members.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70281-20	Tiphne Darshay Hollis Foundation

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $128,806

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Carletha Brinson
Title: Executive Director
E-mail: carletha@tdhfoundation.org
Phone: 9044721289

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Tiphne Darshay Hollis Foundation

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $128,806

Number of Children/Youth Served During 20/21: 5937 UOS

Description of Services:

TDH Foundation's primary service for this contract is afterschool and summer camp programming. The activities consist of academics, enrichment activities, and physical fitness activities. Academics consist of homework help and tutoring; Enrichment programs consist of STEAM activities, including activities that allow students to build robots, circuits, games, and more; Arts and crafts including painting, drawing, role-playing, and music and physical fitness program including playground play.

Impact of Services:

TDH after-school programs have impacted our participants by significantly improving their self-perception. There has been an increase in positive social behavior and a decrease in problem behaviors. Improve homework completion, which ultimately encourages good behavior in the classroom and provides a productive outlet during after-school hours when kids are most likely to engage in or be victims of a juvenile crime.

TDH engagement with families with a range of supports, ranging from training around technology and school expectations to technological resources, connections and communication with schools and parents, and many more.

Outcomes Achieved:

- Improve homework completion rates
- Increase in participants attendance rates
- Increase involvement with participants Parents and family

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

The primary obstacles were hiring staff willing and able to meet the increased demands of the pandemic.TDH addresses staffing problems with the help of volunteers of Broad members and parents. Continuous interviewing of qualified after-school staff candidates.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

TDH will outsource hiring of staff and expand current facility to meet the increase enrollment demands.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70255-20	Wayman Community Development Corporation

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $1,468,025

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: T'Lana Russell
Title: Chief Operating Officer
E-mail: trussell@wayman.org
Phone: 9046931170

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Wayman Community Development Corporation

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $1,468,025

Number of Children/Youth Served During 20/21: Over 550 children and youth

Description of Services:

Wayman Community Development Corporation provides Elementary and Middle School children and youth with quality After School and Summer Learning Programs facilitated by a trained, qualified team of program managers, enrichment staff and certified teachers. We provide academic services which include homework assistance, i-Ready monitoring and various other engaging activities facilitated by certified teachers. In addition to providing healthy snacks and meals, we also provide culinary art sessions which are designed to teach healthy eating, nutrition awareness, and the importance of making informed food choices. We also utilize art and artistic expressions to teach students how to prepare healthy snacks and meals. Physical fitness is also an important component of our After School and Summer Learning Programs. In addition to the physical activities, this program also teaches behavioral life skills such as personal goal setting, social responsibility, and self-esteem. Robotics and STEAM services are also provided by various vendors, with support from the enrichment staff. Other enrichment activities include tennis and drama. Wayman Community Development Corporation along with its staff and students are also involved in a number of service-learning projects, including the collection of books for donation to needy children, food distribution to families in need, toy drives for families, and COVID testing and vaccination.

Impact of Services:

The services provided by our programs have had a profound positive impact on the students that we serve. Our academic services have assisted students with reading, writing and arithmetic, helping them to be better prepared to take the Florida Standards Assessment test. Our physical fitness activities assisted in improved health through weight loss for some children/youth and the discovery of their physical capabilities, which improved their participation and self-esteem. The nutritional sessions provided participants with the awareness of food textures, taste, good nutrition and making healthy food choices. The social emotional learning afforded children/youth to manage emotions, feel and show empathy for others, develop positive relationships and make responsible decisions.

Outcomes Achieved:

- 85% of regularly participating students (attending the program for 90 days or more) will be promoted to the next grade
- 85% of regularly participating students (attending the program for 90 days or more) will be absent from school less than 21 days
- 85% of regularly participating students (attending the program for 90 days or more) will not become involved in the juvenile justice system

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Maintained program operating hours from 3:00 p.m. to 6:00 p.m., we began with simply making phone calls, utilizing video features on wireless phones and computers to communicate with students and parents. We emphasized the safety guidelines provided by the Center for Disease Control, the Florida Department of Health, and other authoritative sources, and made sure the families were staying safe. We identified fun and engaging online resources that children and youth could safely reference and provided families with that information. As a result of this experience, we have developed a virtual platform to offer in the event that we face another shutdown due to COVID-19 or a similar situation.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

We plan to increase the variety of games and activities, such as martial arts and game rooms. limiting group sizes and limiting activities that result in or require direct or close contact.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70247-20	MaliVai Washington Kids Foundation

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $409,306

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Terri Florio
Title: CEO
E-mail: terri@malwashington.com
Phone: 9043595437

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	MaliVai Washington Kids Foundation

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $409,306

Number of Children/Youth Served During 20/21: 111 Youth Ctr; 57 Teen Ctr; 165 enrolled Summer Camp 2021

Description of Services:

MWYF is providing two community based out-of-school-time after school programs: an elementary program at the Youth Center and a middle school program at the teen center along with a summer camp. All programs offer tennis, academic enrichment (including homework assistance during the school year), service learning, life skills and character development classes as well as career exploration.The middle school program also offers unique elective courses as well as college tours. Summer camp offers experiential field trips and other unique experiences to prevent summer learning loss.

Impact of Services:

MWYF provides services in 32209, one of the areas of most critical need. Over and over again, our students and parents refer to us as 'family'. Many of our students start in elementary school and continue through high school and beyond. We serve three generations--the children, their parents and the children of our kids who are yet to be born.

We offer hope and the resources a young person needs to become a successful adult. We not only provide a safe place for students to come after school to get help with homework and learn tennis, we offer life skills, service learning, career exploration, and many opportunities that the youth would not find elsewhere. The impact on the families--through educational Parent Education Nights, Family Social Nights, Thanksgiving Food Baskets, Holiday Angel presents, and more is also felt. We also have a mental health component for those students who need it--whether for a crisis, short term basis, or referal basis.

Outcomes Achieved:

- 165+ youth enrolled for summer camp 2021 with waitlist
- On track with 95% promotion rate for both Youth (elementary) and Teen (middle) programs
- No teen parents or juvenile justice involvement in middle school

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

1. Decreased enrollment due to COVID-19. Remained in contact with parents; offered day programs during the first quarter 'hybrid' learning for youth.

2. Increased fiscal impact due to deep cleaning and social distancing.

3. Additional training of staff on all areas of COVID-19 and CDC recommendations

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Increased recruitment efforts to bring our elementary numbers back up to pre-Covid-19. Emphasize the importance of 'regular' attendance.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70234-20	West Jax Restoration Center.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $129,030

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Laura Buchanan
Title: Director
E-mail: westjaxrestore@yahoo.com
Phone: 9047790177

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	West Jax Restoration Center.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $129,030

Number of Children/Youth Served During 20/21: 44 youth

Description of Services:

WJRC provides impactful enrichment activities that include but are not limited to media, homework help, subject specific help classes, wellness and nutrition exercises, character development and mentorship.

Impact of Services:

Through our program, we have seen increased testing and placement scores on all levels. Team building skills developed. Creative projects have risen, and the youth are genuinely interested in what they are learning through media. Our media projects are always paired with a life lesson or important theme and because we have been able to relate to them through mostly music videos, we have seen an increase in interest and valuable lessons learned.

Outcomes Achieved:

- Increased Homework completion through our mandatory homework time
- Mentorship of our 6-9 age groups from our 12- 14 Pre-teens & Teens
- Creative Writing and Effective Script Writing

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Not Applicable

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Not Applicable

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70258-20	The Carpenter's Shop Center

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $333,907

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Cheryl Wilder
Title: CEO
E-mail: Cheryldwilder@gmail.com
Phone: 9042459772

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	The Carpenter's Shop Center

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $333,907

Number of Children/Youth Served During 20/21: 105

Description of Services:

TCSC provides transportation to students from local schools and daily offers a healthy snack/lunch, homework assistance, academic classes to include cross-curricular thematic instruction in Literacy (skits, dioramas, rhyming RAP, storytelling, journaling, trips to the library and more); STEM (interactive science experiments like building a fire tornado, making alien slime, financial literacy and more) and SEL activities classes. Enrichment activities include art, music, Tea Time and Brotherly Love (positive role model program for 4th-6th grade), Spanish Club, physical education, lifeskills, Word Explosion, 4H Project Learning, Lego Club, computers, service learning, college and careers, field trips, student council, Junior Achievement and more.

Partnerships include READ USA, Kim's Open Door, JU, Mental Health of America, United Way, Full Service Schools of Arlington, Church of Eleven 22, High Definition Church, Arlington Lion's Club, Sponsored by Grace, Generation, Cornerstone Special Education Alliance, Temple Gym and others.

The Center is licensed yearly through DCF and monthly family engagement opportunities include volunteering, participating in Celebration of Nation activities, parent advisory board, referral services and quarterly parent nights with topics based on parent surveys.

Impact of Services:

- 90% of students attending TCSC exhibited positive youth development ~~and~~
- 100% of students were offered a safe space where they explored their potential
- 100% of students received SEL support via classroom curriculum, zoom meetings and in house speakers.
- 82%% of youth had reduced risky behaviors ~~while~~
- 65% saw an increase in higher report card grades.

- 50% of students school attendance improved while attending TCSC
- 100% of students had healthy, nutritious snacks and lunches
- 100% of families had access to support services throughout the city.

Outcomes Achieved:

- Students were kept physically safe in a healthy environment.
- Positive relationships developed between students, staff and families which fostered high levels of student engagement.
- Maintained an orientation toward mastery of knowledge and skills in academic subjects

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Decrease in immigrant families in Arlington area.

Children and youth were able to express their feelings via various zoom meetings and mental health advocates on campus.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

We will be changing the daily schedule to include more classes in SEL. More mental health opportunities will be offered to students and families via referral services, zoom meetings, in house speakers, and additional curriculum.

Volunteers will return to the Center to mentor, tutor and present programs to the students and families.

Staff will be receiving additional professional training in mental health issues.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70261-20	The Sanctuary of Northeast Florida

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $115,342

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Jamie Stater
Title: Associate Director
E-mail: jamie@sanctuaryon8th.org
Phone: 9043563588

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	The Sanctuary of Northeast Florida

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $115,342

Number of Children/Youth Served During 20/21: 45 youth

Description of Services:

Throughout the 20-21 school year, the Sanctuary on 8th Street afterschool program has offered academic support through homework help, one-on-one tutoring, and computer access for all students. The program has also provided multiple enrichment opportunities each week, such as coding, yoga, gardening, sports, creative writing, art projects, and social and emotional learning activities, including mental health counseling when needed. In addition to the daily meal provided by the Kids Hope Alliance, we also provided each child with healthy snacks and supplemental food items to take home over every weekend. Perhaps most importantly, the Sanctuary has served as a safe and loving place for our youth to spend their hours after school, while getting the above opportunities in addition to daily free play and guidance from our dedicated staff.

Impact of Services:

One of the biggest impacts our afterschool program has had on youth this school year is the certainty of a safe place to go after school each day with caring adults, during a time of great uncertainty for all of us. Another impact is visible improvement for our youth in social and emotional learning areas, such as listening skills, following directions, resolving conflict, maintaining a positive attitude, and managing emotions such as anger or sadness. All students enrolled in our tutoring program have made gains in reading, math, or both. Finally, all youth have had opportunities to try new activities, and many have gained interest in at least one new area this school year.

Outcomes Achieved:

- Decrease in verage attendance rate of
- Completed nearly 1200 one-on-one tutoring sessions with students enrolled in our tutoring program based on reading levels and report card grades.
- 100% of students home with healthy snacks for the weekend and supplemental food items every Friday afternoon.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

We were able to provide virtual tutoring through Zoom, send home weekly enrichment activities to our youth, and implement a weekly curbside pickup program to assist our families with groceries. Decreased enrollment and attendance rates for the 20-21 school year.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

A key improvement we plan to make next year is in the area of family engagement. Implement a behavior contract.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70256-20	Police Athletic League of Jacksonville

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $640,886

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Mary Bishop
Title: Executive Director
E-mail: mary.bishop@jaxpal.com
Phone: 9048546555

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Police Athletic League of Jacksonville

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $640,886

Number of Children/Youth Served During 20/21: 196

Description of Services:

Our students were provided with a safe place to learn, grow and study. Students afforded opportunities to take virtual field trips and learn coping skills from our mental health therapists. Students learned about the value of volunteering as many of them participated in our Feeding Northeast Florida food drives. Our students also got an opportunity to visit TIAA bank field as a reward for good grades, conduct, and citizenship. Community partnerships with the Girl Scouts, JSO, and the Jacksonville Public Library. because of our partnership with the Library, students' increased appreciation for books and reading. Students learned about empathy and kindness and learned the importance of treating people with respect.

Impact of Services:

Our students learned the value and importance of volunteering, obtained new coping skills to assist them at home, at the center, and at school. Mental health therapy sessions allow students to talk to someone who is non-judgmental and who not only listens to them but offers solutions to their concerns/issues.

Outcomes Achieved:

- Students received mental health services
- Students gained new learning strategies
- Students success is measured by the number of students on track for promotion

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

We had to pivot, sharply, from our normal onsite six-week camp to a hybrid model that incorporated virtual (computer) lessons for three weeks and three weeks on site. We incorporated our therapists

to begin each day with a morning motivation and included an afternoon session for parents. Enrollment and daily attendance decreased by were 50% for our pre-registered summer campers.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

We will continue to follow all safety, health, and COVID protocols. We will continue to offer virtual and in-person activities. the use of virtually facilitated activities minimizes the health risk of guests in the building while continuing to provide access to varied activities

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70252-20	Pace Center for Girls Jacksonville

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $130,152

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Atiya Goodin
Title: Program Director
E-mail: atiya.goodin@pacecenter.org
Phone: 9044488002

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Pace Center for Girls Jacksonville

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $130,152

Number of Children/Youth Served During 20/21: 33 youth

Description of Services:

Pace Center for Girls provides after-school enrichment (academic, life-skills, career development/exploration, and social service) activities from August through June for 40 middle and high school students. During June and July we provide a summer program with academic, life-skills, career development/exploration, and social services for 60 girls.

Impact of Services:

Nine (9) high school seniors increases their SAT scores from participating in our testing bootcamp. They strengthened their skills as well as assisted them in learning new skills. Decrease in testing anxiety and increased confidence in their abilities.

Outcomes Achieved:

- Increased exposure to career options including military and other non-traditional female roles.
- Increased students' ability to follow verbal and written instructions and apply math skills to real world applications.
- Increased students SAT test scores for college entrance.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Increased percentage of girls on distant learning

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Implement off site educational field trips that align with current academic study. These were put on hold this year due to COVID. Diversify our offerings to align with girl/parent desires and provide multiple opportunities for participation.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70259-20	North FL Educational Institute Corp.

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $204,653

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Erica Hunter
Title: Administrative Assistant
E-mail: ehunter@nfei.org
Phone: 9047640084

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	North FL Educational Institute Corp.

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $204,653

Number of Children/Youth Served During 20/21: 39

Description of Services:

North Florida Educational Institute serviced stuents in grades K-5th through after school programming. Students received small-group and individual tutoring in academic areas, as well as remediation of school-day learning objectives. Students participated in enrichment activities including social-emotional learning, sports activities, teambuilding exercises, and STEAM. Students also received additional test preparation.

Impact of Services:

Students ~~to~~ received academic assistance that boosted their confidence in the school-day classroom. Each child's needs were addressed on an individualized level and their improved performance was recognized in the school-day classroom. Qualitative data would reflect that overall, studentswho regularly participated in the after school program showed improvement in their behavior, assignment efforts, and self-confidence during the school day.

Outcomes Achieved:

- 100% of participants increased mid-year test scores from baseline testing in I-Ready reading
- 82% of participants increased mid-year test scores from baseline testing in I-Ready math
- 100% of participants received a passing grade (a C or above) in reading for school quarters 1 and 2.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Students did not participate in off-campus field trips or other enrichment activities due to COVID-19 The staff worked diligently to curate fun and educational, on-site activities to address this issue and minimize the students' lack of exposure to cultural arts and other enrichment activities.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Increase enrollment to 80 particpants.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70663-21	Minds of the Future Foundation

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $130,152

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Cynthia Smith
Title: Owner
E-mail: minds904@gmail.com
Phone: 9048662562

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Minds of the Future Foundation

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $130,152

Number of Children/Youth Served During 20/21: 40

Description of Services:

After School tutoring, mentoring, STEM, drum, and dance

Impact of Services:

Students are more confident in speaking, behavior and character development.

Outcomes Achieved:

- Increase in use of study habits to practice for academic assignments during class
- Increase in positive decision making as evidence of our effective mentoring programs and character education
- Increased understanding the importance of STEM concepts.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Students had to have modifications in our class size due to COVID Restrictions

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Implement more after school clubs based on student needs survey.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70279-20	Krumpin' 4 Success

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $201,062

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Shanna Carter
Title: CEO
E-mail: shanna@krumpin4success.org
Phone: 9044803434

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Krumpin' 4 Success

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $201,062

Number of Children/Youth Served During 20/21: 52

Description of Services:

Krumpin 4 Success provides afterschool programming to middle and high school students. We focus on creative activities such as dance, music, fashion, culinary and art while also providing career trade boot camps and inventor activities. We provide literacy, fitness, life skills and job training skills.

Impact of Services:

Krumpin 4 Success made a great impact on the middle and high school students it served. Students learned to communicate well with each other and the public. Students had hands-on experience of customer service and working with people of various backgrounds. Students explored and learned six career trades. Learning these various career trades some of them were able to take those skills and apply them at home. Some students were able to make money from learning those skills. Students gained applied knowledge of entrepreneurship. Some of them were able to launch businesses. We had a youth credit seminar that helped them understand the importance of good credit. Parents also gained knowledge and resources. Our after school program was designed to give middle and high school students the options of exploring career and workforce development opportunities while enhancing job readiness, increased literacy and like skills. These are skills they will need throughout life.

Outcomes Achieved:

- Increased literacy skills
- Gained knowledge and application of career trades
- Responsible Decision Making and self awareness

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Reopened from COVID-19 in July 2020

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Decrease in attendance due to students not having transportation. Krumpin 4 Success is purchasing a new van so that we are able to pick youth up for the next year.

Implement more family engagement.

Increase programming offerings to attract young men.

Current revovations occuring to design a youth friendly center.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70260-20	Jacksonville Science Festival

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $154,387

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Valarie Love
Title: Financial Director
E-mail: vlove@foundationacademy.com
Phone: 9044937300

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Jacksonville Science Festival

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $154,387

Number of Children/Youth Served During 20/21: 200

Description of Services:

The goal of this program is to provide a safe enrichment space for underserved/underprivileged youth. With our program we promote STEM learning, social-emotional growth, and community involvement/impact. Students collaborate with their peers by traveling in their enrichment groups and experiencing different activities together. We survey their interests which gives them choice. We also survey their enjoyment which helps us to facilitate an engaging program. CAMP: The Jacksonville Science Festival Summer Camp is a STEAM based camp that specializes in Project-Based Learning. Students from all over the city of Jacksonville come to our camp to experience hands-on learning. Students work within the themes of the week to build a project that is STEAM-based. All projects are showcased at the end of each week with invitations extended to the families.

Impact of Services:

Students in our program participate in a wide range of STEAM Enrichments. This year we offered the following courses: Dance, Crafts, Sports, Gaming, STEM, Micro-Gardening, Chess, Construction, Etiquette, Chorus/Music, Art (Traditional and Digital), Spanish, Yoga. Literacy though Storytelling, and Math Intervention. It is our goal to provide underprivileged youth with exposure to activities that may be too expensive or unavailable for them.

Outcomes Achieved:

- Maintained a 1:10 Counselor to camper ratio for Summer 2020
- Retained 99% of our afterschool program staff
- Retained 80% of our afterschool population/ attending students.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

After School: Our school has a built-in software platform for our students which allowed us to create and foster enrichments online using Microsoft Teams.

1. Decreased enrollment. Students ~~to~~ engaged in more in activities, and the parents were pleased with our covid-19 protocols.

2. Increase in Absenteeism due to Covid-19

3.Enforcing Covid-19 protocols were challenging for campers to get used to, especially during outdoor play.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

1. Implement short-cycle activities. (6--9-week classes-

2. Implement student-led enrichments.

3. Implement off site field trips

4. Increase our numbers to 150 and open at full capacity for summer camp 2021

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70264-20	Jacksonville Arts & Music School

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $262,548

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Jason Peoples
Title: Executive Director
E-mail: jason@jamslife.org
Phone: 9044806919

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Jacksonville Arts & Music School

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $262,548

Number of Children/Youth Served During 20/21: 57

Description of Services:

2020-2021 Virtual Summer Camp

During the summer, 2020-2021, JAMS provided an entirely virtual camp in response to the COVID-19 pandemic. In partnership with VyStar Credit Union, JAMS issued music, film, dance, and visual arts supplies to more than 100 students, ensuring that participating youth had the necessary supplies for our "Safe At Home" summer camp initiative. The camp provided consistent work for our artist instructors during an economic downturn that ravished the professional arts community. Additionally, it gave our students access to quality arts, leadership development, and perhaps most important during that time, social-emotional learning/mental health services they both needed and deserved.

2020-2021 In-School-Time/Daytime Service

JAMS provided Quarter 1 and Quarter 2 In-school-time/daytime services to assist DCPS, more importantly, students and parents, as the DCPS administration staff navigated the reintegration progress during COVID-19. The daytime service allowed parents of the community to return to work, giving their fully virtual and hybrid students a safe and less densely populated location for virtual learning as an alternative.

- Thirty (30) students (maximum allowed per JAMS safety protocols) completed their course work between 7:00 am-3:00 pm, before switching to Out-of-school time programming until 6:10 pm.
- These 30 students received approximately 990 service hours in 90 days.

Out-of-School Time Service

With CDC safety protocols in place, JAMS opened its door back to students onsite at half capacity (50 student maximum), August 20, 2021 (DCPS, first day of school). The decision to reopen ensured fewer gaps in employment for our Creative Leaders/instructors, no COVID-related furloughs or lay-offs for full-time staffers, and most importantly, the continuation of high-quality programming and a place for positive expression for our students.

Safety protocols implemented resulted in zero originating COVID cases onsite.

Highlights

Lights On After School

JAMS students produced "Lights," a video performance highlighting the importance of afterschool programming for the 2020-2021 Lights On Afterschool event. Kids Hope Alliance, Motts Foundation, Florida, and the National Afterschool Alliance featured the performance as an anthem to champion programs across the nation.

The 400

JAMS, The National Park Service, and nonprofits Groundwork Jacksonville and Timucuan Parks Foundation (TPF) worked together to develop an animatic series, "The 400 Project Honoring the Enslaved Voices of Kingsley Plantation," located within Timucuan Ecological and Historic Preserve (TIMU). Over three months, students met at JAMS to engage in history lessons about the Plantation before combining visual arts and technology to produce the project.

JPEF Eddy Awards

JAMS student Ayvianah Singh co-hosted the 2020-2021 JPEF Eddy Awards with Kids Hope Alliance Board Member and Founder of Generation W, Donna Orender. Students of the JAMS "House Allen" dance department served as the primary performance for the event.

We Give Summit

JAMS student Niveah Glover served as a keynote speaker at the 2021 We Give Summit.

Programs Offered:

Visual Arts

Music

Dance

Film

Leadership Development

Social-emotional learning/Mental-health services

Academic Enrichment/Tutoring

Junior Program Assist - Workforce Development

Tech Club

Taekwondo

Impact of Services:

Services provided by JAMS allowed parents in our community to return to work knowing their children were safe and had access to the necessary technology for completing fully virtual or hybrid classes. This daytime service went above the proposed scope of Out-of-School Time programming. It ensured DCPS, our partners in learning, were allowed the time needed to prepare for an unpreceded situation surrounding students returning.

Social-emotional learning/mental-health services were made readily available beyond the usual programming schedule, further allowing student participants an opportunity to express their feelings during a period of social-economic and civic unrest.

In partnership with the Kids Hope Alliance, JAMS and our student participants have been able to thrive despite the numerous challenges of the last year and a half.

Outcomes Achieved:

- 50% of its enrollment capacity as per COVID-related protocols with an 85%+ daily attendance rate.
- 1,440 arts programming hours (not including Saturday sessions) for the 2020-2021 school year. Collectively they rank amongst the 81% in the nation for creative aptitude according to the Torrence Test of Creative Thinking (TT
- Maintained an academic grade point average of 3.02 to date for the 2020-2021 school year amid nationwide learning loss in the wake of the global pandemic. The reading average is currently 3.04, while math is 3.07.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Implementation of temperature checks, scheduled hand-washing, mask-wearing, and the overall increase of PPE products for immediate use. Additionally, JAMS constructed an outdoor pick-up/drop-off lane, connecting 23rd street and Westlake Ave. We enforced a no indoor pick-up/drop-off, reducing the persons in the building to students, staff, and scheduled guests.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

No significant changes will occur before the conclusion of this period, increased emphasis is on student recruitment and retention, mental-health services, and literacy.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70248-20	I.M. Sulzbacher Center for the Homeless

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $76,296

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Brian Snow
Title: Chief Program Officer
E-mail: briansnow@sulzbacherjax.org
Phone: 9043948079

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	I.M. Sulzbacher Center for the Homeless

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $76,296

Number of Children/Youth Served During 20/21: 9

Description of Services:

First year offering after school programming. Delayed program start due to unanticipated Change of Use order by COJ necessitating modification of service area fire suppression system. Following completion of engineering drawings, bid and construction process, COJ permitting and Fire Marshall approval, the program began operations in February 2021. Program participant recruitment was hindered by COVID protocols, and the late start as outlined above (children already enrolled in other after school programs). However, nine children have been recruited into the program and those children are participating in all after school activities including homework help, exercise, and arts and crafts programs offered by our partners Don't Miss A Beat, Boy Scouts, Hope at Hand, Yoga4Change, Take Stock In Children and I'm A Star Foundation.

Impact of Services:

Sulzbacher is unique in that participant children reside on campus, enabling Sulzbacher's children's programming to be multi-generational in scope, significantly involving parents. Since the majority of students participating in the after-school program live on-site, the family benefits from the full array of support services provided by Sulzbacher including day care, health care, housing, career training, and income services. Apart from the direct benefits children receive from after school programming, there is the enormous indirect benefit of a stablized family environment and stable, safe housing which provides children the platform they need to take full advantage of the after school learning experience. .

Outcomes Achieved:

- Required facility modifications are complete and Sulzbacher is now a fully functioning after school program site
- Program staff and curriculum are in place and functioning

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Distance learning, virtual classrooms reduced~~ing~~ the number of children at school. Again, since program participants live on-site, we were able to directly interact with parents to gain their trust however, due to the delayed program start, many potential participants had already enrolled in another after school program. We anticipate that many parents, recognizing the convenience of having their children in the same building as their home, will enroll them at Sulzbacher for the 2021-22 school year.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

2021-22 will see a major push to reach full program capacity including neighborhood children as-well-as those residing at Sulzbacher Village. To help insure full program capacity, student transportation will be added in 2021-22.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70257-20	Girls Incorporated of Jacksonville

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $341,537

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Tammy Morgan
Title: Chief Financial Officer
E-mail: tmorgan@girlsincjax.org
Phone: 9045635441

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Girls Incorporated of Jacksonville

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $341,537

Number of Children/Youth Served During 20/21: 151

Description of Services:

The GIE, which is our National program model, includes highly experienced and trained staff, age and developmentally appropriate research and evidence-based curricula, an all-girl, pro-girl safe environment, mentoring and supportive adult relationships, and experiential, hands-on learning opportunities through myriad field trip experiences.

Impact of Services:

Girls report that they feel safe and supported in our programs which helps them learn and risk trying on new behaviors and learn new skills without the scrutiny and the fear of failing. The GIE also provides a platform for girls to advocate for themselves and others, develop leadership capabilities, participate in community action and philanthropic activities through their own design, and to problem solve and critically think about themselves, their communities, and their world. Most importantly, the GIE supports girls' ability to have fun and to be a girl which is also a key component of our engagement and retention plan.

Outcomes Achieved:

- Social Emotional Learning- students in elementary and high school programming received SEL programming
- Elementary student received 39 hours of Homework & Academic Support as part of programming to provide academic intervention in ELA, Math and STEAM.
- High School students received 108 hours of HW Assistance, academic support to include ACT & SAT Prep
- Opportunity to engage in structured and unstructured physical activities including yoga, dance, field day, daily recess that focused on physical fitness, teambuilding and leadership skills

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

- Challenges
  - Decreased enrollment due to families opting to participate in virtual school
  - Limited technology
- Successes
  - Access to plenty of COVID-19 related resources for staff resources
  - Created COVID learning kits for each Girls Inc Girl
  - Making accommodationsPivoted from ~~for~~ traditional guided reading ~~with~~ to the incorporation of Reading A-Z digital platform
  - Streamlined process for staff to access all Girls Inc Curriculum remotely
  - All staff trained and equipped to utilize video conferencing platform for remote learning
  - Certified Teachers supporting academic hour of programming to include HW Assistance, ELA & MATH interventions, and SAT/ACT Prep for the school year
  - Virtual Programming with community partners
  - Overwhelming Principal support for programming

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Staffing- Employee Onboarding- Reference checks, Coaching/Evaluation. Ensure we have the right people. Restructure staffing model.

Technology- System Training, Internet access, accessing school internet would be ideal

Updating Programming- Non-internet friendly (flexible to used online or offline).

Making it culturally relevant for the students

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70246-20	Edward Waters College

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $130,152

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Victor Chrispin
Title: Director of BMCEP
E-mail: v.chrispin@ewc.edu
Phone: 9044708955

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Edward Waters College

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $130,152

Number of Children/Youth Served During 20/21: 25

Description of Services:

The Black Male College Exporers Program (BMCEP) provided students with the ability to explore and be exposed to various activities. Under this contract we were able to start a "Afterschool Program" and sustain our "Saturday Academy". During our Afterschool Program students were able to receive homework assistance, learn life skills, participate in culinary arts, career exploration, social emotional learning and college readiness. During our Saturday Academy students were able to go on culturally enriching field trips. Throughout the year the students were also presented with various vendors ranging from Robotics, Leadership Development, Arts Exploration and more.

Impact of Services:

• Seventy-five percent (75%) of the repeat participants will demonstrate improvement in grade point average over the previous year's baseline as calculated by the respective school district weighted or unweighted average.

• Our returning senior participants will be graduation ready before the end of the year and graduate from high school during the 2020-2021 academic year

Our BMCE high school graduates will meet college readiness targets for admission into a local Community College, FAMU, FMU, BCU and EWC as measured by school admissions reports from each of the participating post-secondary institutions.

Our Students were able to participate in enriching programs that challenged the norm and their way of thinking.

Outcomes Achieved:

- Increased GPA from being enrolled in the program
- Decrease in school absentees
- Increased level of self-awareness.

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Our program faced attendance issues however we provided students with a virtual platform to participate in. Additionally we incentivized students to assist in attendance.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

During this year we faced a lot with COVID-19. I would like to keep the flexible options with days of operations to enhance programming opportunities. We operated 6 Days a week, which allowed for our student-athletes to attend the weekend.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70263-20	Don't Miss a Beat

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $217,668

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Gwendolyn Owens
Title: Director of Development
E-mail: dmaginc@gmail.com
Phone: 9043825958

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Don't Miss a Beat

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $217,668

Number of Children/Youth Served During 20/21: 150

Description of Services:

DMAB Provides Afterschool Homework Assistant and Artistic Programs during the school year and Broadway Experience Summer Camp

Impact of Services:

During the 2020/21 school year, DMAB had two students graduating from DASOTA and have been accepted into college. One student has been accepted into Berklee School of Music in Boston, Mass. and one in Georgia State University in Atlanta, Ga.

DMAB prepared and assisted 5 students to audition for Douglas Anderson School of the Arts. All passed the audition and were accepted into the program. DMAB now has 12 students in the school of the Arts. DMAB also prepared 5 students to audition for LaVilla School of the Arts and all were accepted into the program, making a total of 12 DMAB student in the program. All other DMAB currently has 5 students in Fishweir Elementary, feeder school for Artistic kids. The remaining DMAB students in our program are doing well academically in the school of their choice.

Outcomes Achieved:

- 100%students who attended DMAB Afterschool & Summer Camp programs have not received Level 2 discipline referral
- 100%,of students attending DMAB Afterschool & Summer Camp Programs have achieved passing grades and will be promoted to the next grade,
- 100% of students attending DMAB Afterschool & Summer Camp programs have not been involved in any criminal activity in the community

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

DMAB faced many obstacles in the 2019/20 school year became there was no time to prepare for COVID pandemic. DMAB used Social Media to develop "Let's Stay Connected" Program. Students were provided weekly drive-thru (1) Literacy Activities and books to promote reading at home (2) "Art Activity Kits" to keep them artistically stimulated and (3) Post a dance routine, instrumental musical selection, Spoken word monologue and completed Art activity DMAB also provided several drive-thru food boxes and Wal-Mart gift cards to assist families experiencing food insecurity.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

In 2021-22 DMAB will return to face to face programming. Last year due to the COVID-19 pandemic DMAB provided virtual homework assistance. With parent, tutors and executive staff collaborating, DMAB tutors provided milk small group Zoom homework assistance classes, monitoring each student's FOCUS account and review of Progress Reports and Report Cards DMAB was able to provide virtual hands on services to students. DMAB will continue to provides intensive services in the upcoming school year.

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70265-20	Cornerstone Christian Academy

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $201,960

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Donald Corley
Title: Admin
E-mail: dcorley@csjax.org
Phone: 9047305500

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	Cornerstone Christian Academy

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $201,960

Number of Children/Youth Served During 20/21: 60

Description of Services:

Since 2002, Cornerstone of Jacksonville has provided Afterschool Care and Summer Camp Services to Jacksonville's Youth, and will be able to continue to do so, under this grant/contract. Our enrolled youth participate in field trips, learning activities, and build long lasting friendships while attending our programs.

Impact of Services:

The youth served under our program have seen increased reading and math test scores when compared to the beginning of this school year.

Outcomes Achieved:

- Increased reading scores when compared to the beginning of this school year
- Increased math scores when compared to the beginning of this school year
- academic grades than compared to students not participating in the afterschool care program

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

Fluctuating attendance throughout the school year for many students. We reached out to our families to emphasize the importance of regular and consistent attendance.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

Implementation of a fingerprint (or pin) checkout computer system for afternoon pick-up rather than using the traditional pen and paper sign-out sheet

FY 21-22 Request for Renewal (RFR)
Agency Award Information

ESC	Contract #	Agency
Out of School Time	70251-20	America's Little Leaders

The above-mentioned contract has been renewed for the FY 21-22 year with the terms below.

FY21-22 Contract Term: 8/1/2021 - 7/31/2022

Funding for FY21-22: $153,490

A Request for Renewal was generated by Kids Hope Alliance in April 2021 and completed by the contractor in May 2021. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Abbie Sanks
Title: Director
E-mail: asanks@alljra.education
Phone: 9042401864

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation of scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA, sgrass@coj.net **Date:** 6/7/21

FY 21-22 Request for Renewal (RFR) – 5/18/21	
ESC	**Agency**
Out of School Time	America's Little Leaders

FY21-22 Contract Year: 8/1/2021-7/31/2022

Funding for FY21-22: $153,490

Number of Children/Youth Served During 20/21: 40

Description of Services:

Homework Assistance

Visual Arts

Let's Talk About It - Partnered with Juvenile for Youth

Martial Arts

Cooking Classes

Gardening

Game Room

Fun Friday's

Impact of Services:

Due to COVID 19 and limited in person request by parents, our ADA decreased by more than 10%. During this time, we created a Virtual Wednesday for Enrichment Services.

Outcomes Achieved:

- No COVID Outbreaks due to extra precautions and adjustments made - Social Distancing, Mask Wearing, Temp Checks, No sharing of Arts/Craft material, disinfecting material and surfaces used
- Improved Academic Levels in Math and Reading by using intervention educational software and small group tutoring
- Increased knowledge about STEAM activities

Obstacles Faced in 20/21 as a Result of COVID-19 and How They Were Addressed:

on CDC recommendations, lots of protocols were put in place. (Extra cleaning was needed, extra staff was needed to clean, take temperatures, and make sure surfaces were disinfected. Enrollment was decreased due to the number of students allowed in one area at a time.

Based on Experience in 20/21, Changes, Additions, or General Improvements to Be Made in 20/21:

During this pandemic, it has made us become very creative in our approach to learning, teaching, and technology. Next year, we are adding ROBOTICS and #D printing to our Afterschool and Summer Programs. We have purchased all the material needed and staff is currently being trained.

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors outlined in the attached memo by $248,160.00, and to amend the award to make service level changes at various sites as outlined in the attached Exhibit 1 for the period ending July 31, 2021. Total revised expenditure amount not to exceed $18,951,900.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 6/10/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/11/21

APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with Boys and Girls Clubs of Northeast Florida to transfer seats from underutilized sites to sites with waiting lists in accordance with Section 4.11 of the RFP. The seats will be adjusted as outlined in the attached memo with no increase to the maximum indebtedness. Total revised expenditure amount of $18,703,740.00 will remain the same.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/18/2021

Teresa R Eilmes _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 2/18/21

MR

APPROVED ✓ BH DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 9/03/20

OTHER _____

ACTION OF AWARDING AUTHORITY

DATE 9/4/20

APPROVED ✓ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc. of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901.181001.582001.000000.00000465.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

OTHER _____

ACTION OF AWARDING AUTHORITY

DATE 8/3/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

_____

_____

_____

_____

ACTION OF AWARDING AUTHORITY

APPROVED ✓ DISAPPROVED _____ DATE 7/7/20

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02