3

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend and reduce award by $156,855.60 to YMCA of Florida's First Coast to modify Contract #70253-20 to transfer services to a new provider for Central Riverside Elementary School. Total revised expenditure not-to-exceed $1,476,103.20.

Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc. (Contract #70249-20) in the amount of $156,855.60 to include Central Riverside Elementary. Total revised expenditure not-to-exceed $4,492,488.00.

Total expenditure amount remains unchanged.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibit 1 and Previous Awards

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Chief Programs Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

Board of Directors

Dr. Marvin Wells
Chair

Tyra Tutor
Vice Chair & Treasurer

Rose Conry
Secretary

Rebekah Davis

Kevin Gay

Marsha Oliver

Jenny Vipperman

Board Liaisons

Duval County Public Schools

Jacksonville City Council

Jacksonville Sheriff's Office

Public Defender's Office

State Attorney's Office

Executive Staff

Mike Weinstein, J.D.
Chief Executive Officer

Saralyn Grass, Ed.D.
Chief Administrative Officer

Kenneth Darity
Chief Programs Officer

MEMORANDUM

TO: Dustin L. Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request to amend ESC-0436-20 Afterschool and Summer Programming: Transferring Program Services from The Young Men's Christian Association of Florida's First Coast, Inc. to Communities In Schools of Jacksonville, Inc. Effective December 5, 2022.

DATE: October 20, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. KHA received a request from YMCA of Florida's First Coast to modify Contract #70253-20 Amendment #4"to transfer services to a new provider for Central Riverside Elementary School. The original site location awarded to YMCA Florida's First Coast was Jacksonville Classical Academy. During the Summer of 2021, in partnership with Duval County Public School, the agency was granted a site location change to Central Riverside Elementary School.

2. Amend ESC-0436-20 Afterschool and Summer Programming to award Central Riverside Elementary School to Communities In Schools of Jacksonville, Inc. Contract #70249-20 Amendment #4. Total amount not to exceed $156,855.60.

3. Based on funding availability and Communities in Schools of Jacksonville's capacity to serve the additional students, KHA requests approval to increase Communities in Schools of Jacksonville, Inc. Contract #70249-20 award by $156,855.60 to include Central Riverside Elementary.

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the providers listed in Exhibit 1 to close out summer programming in the total amount of $61,485.60. Total revised expenditure amount is $20,173,447.60, for a total expenditure amount not to exceed $58,479,624.60.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ **RESPECTFULLY SUBMITTED** _____

COREY SIDLO

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/8/2022

_____ _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 9/9/22

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the providers outlined in the attached Exhibit 1, for after school programs. Period of service is from August 1, 2022 – July 31, 2023. Total revised expenditure amount is $20,111,962.00, for a total expenditure amount not to exceed $58,418,139.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST COREY SIDLO

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/1/2022

OTHER

ACTION OF AWARDING AUTHORITY DATE 9/1/2022

APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20

OPEN DATE: 2020-05-06

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the summer-only program providers outlined in Exhibit 1 to include a 2% COLA increase, COVID-19 units of services, and updated insurance indemnification requirements in the amount of $545,741 00 The contract term will be ratified from August 1, 2021, through July 31, 2022 with the service period beg nning April 1, 2022, through July 31, 2022. Total revised expenditure amount for the 1st renewal option is $19,354 277 00 for a total expenditure amount not to exceed $38,306,177 00

Funding Source: 10901 181001.582001 000000.00000455 00000 0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ BRYAN MATUS

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 3/24/2022

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3/24/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor L. Harry Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Abyssinia Missionary Baptist Church for the first renewal period, and to increase the award by $168,300.00. Total revised expenditure amount is $18,808,536.00, for a total expenditure amount not to exceed $37,760,436.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Barney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/2/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 9-3-21

APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019 02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the providers outlined in the attached Exhibit 1 to include a 2% COLA increase and updated insurance requirements. Period of service is from August 1, 2021 through July 31, 2022. Total revised expenditure amount is $18,640,236.00, for a total expenditure amount not to exceed $37,592,136.00.

Funding Source. 10901.181001.582001.000000.00000455.00000 0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Barney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 7/22/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 7-26-21

APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2 02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors outlined in the attached memo by $248,160.00, and to amend the award to make service level changes at various sites as outlined in the attached Exhibit 1 for the period ending July 31, 2021 Total revised expenditure amount not to exceed $18,951,900.00.

Funding Source: 10901 181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 6/10/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/11/21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian H
Chief A
For M
Under A
Executive O

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with Boys and Girls Clubs of Northeast Florida to transfer seats from underutilized sites to sites with waiting lists in accordance with Section 4.11 of the RFP. The seats will be adjusted as outlined in the attached memo with no increase to the maximum indebtedness. Total revised expenditure amount of $18,703,740.00 will remain the same.

Funding Source: 10901.181001.582001.000000 00000455.00000.0000000

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 2/18/2021

Jessica R Eihaer _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 2/18/21

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 9/03/20

_____ _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 9/4/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901 181001 582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

---

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

_____ _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

---

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

_____

_____

_____

_____

ACTION OF AWARDING AUTHORITY DATE 7/7/20

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-03

FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

October 6, 2022

Kids Hope Alliance
Mr. Kenneth Darity
Via e-mail: kdarity@coj.net

RE: Services Contract #70253-20 Between Kids Hope Alliance ("KHA") and Young Men's Christian Association of Florida's First Coast, Inc. ("YMCA") for After School and Summer Programs, August 2020 and as Amended

Dear Mr. Darity:

The Young Men's Christian Association of Florida's First Coast, Inc. ("YMCA") respectfully requests a modification of the above referenced Contract, specifically to transfer services to a new provider for the Central Riverside Elementary School ("CRES"). The YMCA will continue to provide services to the remaining seven (7) sites under the Contract.

I understand that at a meeting held on October 3, 2022, representatives from KHA, CRES, and the YMCA agreed to present this modification request to the KHA Board for approval, and that KHA is in communication with an alternate provider.

Thank you for your consideration.

Sincerely,

Penelope A. Zuber
Exec. VP – Chief Operating Officer and CFO

cc: Tousha Allen, KHA via e-mail: ToushaA@coj.net
Katoia Wilkins, KHA via e-mail: kwilkins@coj.net
Maria Aristizabal, YMCA via e-mail: maristizabal@fcymca.org
Allison Williams, YMCA via e-mail: awilliams@fcymca.org

9. The Contractor and the School agree to collaborate to align program activities with the School's goals.

10. The School and the Contractor agree to share information that is relevant to the program and to school services to the extent allowed under rules of confidentiality.

11. The Contractor and the School agree to convene regular meetings between program staff and school personnel, including teachers, guidance counselors, parent coordinators, the Principal and the Assistant Principal to reinforce implementation of the program in accordance with the common vision.

12. The Contractor and the School agree to resolve any conflicts or concerns relating to the program or its participants through prompt communication and problem-solving at the level necessary to reach a resolution of the issue in a timely manner.

13. The Contractor agrees to conform to school rules and protocols regarding the use of school space and resources.

14. The Contractor agrees to accept the school's codes of behavior as the minimum standard of behavior it will require.

15. The Contractor agrees to comply with all applicable federal, DCF, and Commission rules and regulations relating to matters such as health, safety, and emergency procedures and reporting of incidents or accidents.

16. The Contractor agrees to comply with all Department of Children and Families (DCF) requirements concerning screening for program staff and volunteers including background checks and fingerprinting.

17. The School recognizes that the Contractor may be required to have a School-Aged Childcare license through the DCF, and the school understands the requirements of licensure and agrees to work collaboratively with the Contractor to assure that the contractor is able to meet licensure requirements.

Are there any additional points that the Contractor and the school would like to add? ___Yes ___No

If "Yes," describe each additional point in 1,600 characters (approximately 200 words) or less below

Duval County Public Schools

2022-2023

District Calendar

^If the district must close schools for a day or more due to hazardous weather, the school district will utilize weather day/s to provide for any lost instructional days. Given the placement of weather days on June 5, 6, and 7, there is a possibility that the school year could extend past June 2nd. Should there be no need to use the Weather Days on June 5, 6, and 7, teacher post-planning days would be moved up to begin on the first available non-instructional day during that week.

JULY

M	T	W	T	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

AUGUST

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31*		

SEPTEMBER

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28*	29	30

OCTOBER

M	T	W	T	F
3	4	5	6	7
10	11~	12	13	14
17	18	19	20	21
24	25	26*	27	28
31				

NOVEMBER

M	T	W	T	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30*		

DECEMBER

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14*	15	16~
19	20	21	22	23
26	27	28	29	30

JANUARY

M	T	W	T	F
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9	10	11	12	13
16	17	18	19	20
23	24	25*	26	27
30	31			

FEBRUARY

M	T	W	T	F
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6	7	8	9	10
13	14	15	16	17
20	21	22*	23	24
27	28			

MARCH

M	T	W	T	F
		1	2	3
6	7	8	9	10~
13	14	15	16	17
20	21	22	23	24
27	28	29*	30	31

APRIL

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25		27	28

MAY

M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17*	18	19
22	23	24	25	26
29	30	31		

JUNE

M	T	W	T	F
			1	2^~
5^	6^	7^	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Board Approved 07/07/2020

Legend:

- Early Dismissal
- #~ End of Grading Period
- # First & Last Day of School
- # Employee Planning/Inservice
- # Schools Closed
- # Schools/Admin Offices Closed
- Weather

Exhibit 1

ESC 0436-20 Out of School FY 22-23 Funding

				School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding
70245-20 (2)	Abyssinia MBC	Abyssinia MBC	10325 Interstate Center Drive Jax, FL. 32218	60	170	$ 114,444.00	80	39	$ 70,012.80	$ 184,456.80
70251-20 (2)	America's Little Leaders	America's Little Leaders	1527 Gandy St Jax., FL. 32208	80	170	$ 152,592.00	80	28	$ 50,265.60	$ 202,857.60
70268-20 (5)	Boys & Girls Club of NE FL	Annie R. Morgan Elementary School	964 St Clair St, Jacksonville, FL 32254	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Arlington Elementary School	1201 University Blvd N, Jacksonville, FL	100	170	$ 190,740.00	100	28	$ 62,832.00	$ 253,572.00
		Arlington Heights Elementary School	1520 Sprinkle Drive Jax., FL. 32211	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Arlington Middle School	8141 Lone Star Rd. Jax., FL. 32211	120	170	$ 228,888.00	60	28	$ 37,699.20	$ 266,587.20
		Baxter E. Luther Boys & Girls Club	191 Pecan St, Jacksonville, FL 32211	100	170	$ 190,740.00	60	29	$ 39,045.60	$ 229,785.60
		Beaches Boys & Girls Club	820 Seagate Ave, Jacksonville Beach, FL 32250	80	170	$ 152,592.00	60	29	$ 39,045.60	$ 191,637.60
		Biltmore Elementary School	2101 Palm Ave, Jacksonville, FL 32254	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		Biscayne Elementary School	1680 Dunn Ave, Jacksonville, FL 32218	100	170	$ 190,740.00	80	28	$ 50,265.60	$ 241,005.60
		Celebration	5010 Cleveland Rd. , 32209	40	170	$ 76,296.00	40	29	$ 26,030.40	$ 102,326.40
		Citi Teen Center	313 E. 10th Street Jax., FL 32206	100	170	$ 190,740.00	100	39	$ 87,516.00	$ 278,256.00
		Ed White High School	1700 Old Middleburg Rd N, Jacksonville,	60	170	$ 114,444.00	40	28	$ 25,132.80	$ 139,576.80
		Eugene Butler Middle School YWLA/YMLA	900 Acorn St. Jax., FL. 32209	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Fort Caroline Elementary School	21 E Union St, Jacksonville, FL 32202	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Fort Caroline Middle School	3787 University Club Blvd, Jacksonville, FL	100	170	$ 190,740.00	40	28	$ 25,132.80	$ 215,872.80
		Garden City Elementary School	2814 Dunn Ave, Jacksonville, FL 32218	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		Highlands Elementary School	1000 De Paul Dr, Jacksonville, FL 32218	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Highlands Middle School	10913 Pine Estates Rd E, Jacksonville, FL	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Hyde Grove Elementary	2056 Lane Ave S, Jacksonville, FL 32210	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		Impact Christian Academy Boys & Girls Club	8985 Lone Star Rd, Jax., FL 32211	100	170	$ 190,740.00	80	29	$ 52,060.80	$ 242,800.80
		Jacksonville Heights Elementary	7750 S Tempest St, Jacksonville, FL 32244	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		Martin Luther King Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	120	170	$ 228,888.00	100	28	$ 62,832.00	$ 291,720.00
		Matthew Gilbert Middle School	1424 Franklin St. Jax., FL. 32206	120	170	$ 228,888.00	60	28	$ 37,699.20	$ 266,587.20
		McKensie Wilson Countryside Boys & Girls Club	10960 Beach Blvd. Jax., FL. 32246	40	170	$ 76,296.00	40	29	$ 26,030.40	$ 102,326.40
		McKensie Wilson Portside Boys & Girls Club	13936 Ascot Drive Jax., FL 32250	40	170	$ 76,296.00	40	29	$ 26,030.40	$ 102,326.40
		NFL Youth Education Town Boys & Girls Club	555 W 25th St, Jacksonville, FL 32206	160	170	$ 305,184.00	80	29	$ 52,060.80	$ 357,244.80
		North Shore Elementary	5701 Silver Plaza, Jacksonville, FL 32208	120	170	$ 228,888.00	80	28	$ 50,265.60	$ 279,153.60
		Northwestern "New" Elementary	2100 West 45th Street Jax, FL. 32209	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Rutledge H. Pearson Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		S.P. Livingston Elementary School	1128 Barber St, Jacksonville, FL 32209	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Samuel A. Hull Elementary School	7528 Hull St, Jacksonville, FL 32219	100	170	$ 190,740.00	60	28	$ 37,699.20	$ 228,439.20
		Southwind Villas Boys & Girls Club	8711 Newton Rd, Jacksonville, FL 32216	80	170	$ 152,592.00	60	29	$ 39,045.60	$ 191,637.60
		Susie E. Tolbert Elementary School	1925 W 13th St, Jacksonville, FL 32209	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		The Bridge Boys & Girls Club	320 8th Street West Jax., FL. 32206	120	170	$ 228,888.00	100	29	$ 65,076.00	$ 293,964.00
		Victory Pointe Boys & Girls Club	6750 Ramona Blvd, Jacksonville, FL 32205	80	170	$ 152,592.00	60	29	$ 39,045.60	$ 191,637.60

Exhibit 1

ESC 0436-20 Out of School FY 22-23 Funding

				School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding
70257-20 (2)	Girls Inc.	Sandalwood High School	2750 John Promenade Blvd, Jacksonville, FL 32246	40	108	$ 48,470.40	40	28	$ 25,132.80	$ 73,603.20
		Parkwood Heights Elementary	1709 Lansdowne Dr, Jacksonville, FL 32211	60	170	$ 114,444.00	60	28	$ 37,699.20	$ 152,143.20
		Spring Park Elementary	2250 Spring Park Rd, Jacksonville, FL 32207	60	170	$ 114,444.00	60	28	$ 37,699.20	$ 152,143.20
		Total Contract		160		$ 277,358.40	160		$ 100,531.20	$ 377,889.60
70248-20 (2)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	5455 Springfield Blvd, Jacksonville, FL 32208	40	170	$ 76,296.00	20	29	$ 13,015.20	$ 89,311.20
70264-20 (2)	Jacksonville Arts & Music School	Jacksonville Arts & Music School	3315 N Liberty St, Jacksonville, FL 32206	100	176	$ 197,472.00	100	29	$ 65,076.00	$ 262,548.00
70256-20 (2)	Jacksonville Police Athletic League	JAX PAL Monument	3450 Monument Rd, Jacksonville, FL 32225	80	180	$ 161,568.00	80	28	$ 50,265.60	$ 211,833.60
		Jax PAL Northside	2165 W 33rd St, Jacksonville, FL 32209	80	180	$ 161,568.00	80	28	$ 50,265.60	$ 211,833.60
		Jax PAL Eastside	1050 Franklin St, Jacksonville, FL 32206	40	180	$ 80,784.00	40	28	$ 25,132.80	$ 105,916.80
		Jax PAL Westside	441 Day Ave Jacksonville, FL 32254	40	180	$ 80,784.00	40	28	$ 25,132.80	$ 105,916.80
		Total Contract		240		$ 484,704.00	240		$ 150,796.80	$ 635,500.80
70260-20 (3)	Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S, Jacksonville, FL 32224	40	170	$ 76,296.00	140	28	$ 87,964.80	$ 164,260.80
70262-20 (2)	Jacksonville Urban League	JUL Ft. Caroline Empowerment Center	5543 Fort Caroline Rd Jax., FL. 32277	60	170	$ 114,444.00	60	39	$ 52,509.60	$ 166,953.60
		Historic Springfield Community Learning Center	1601 North Main Street Jax., FL. 32206	0	0	$ -	40	39	$ 35,006.40	$ 35,006.40
		Total Contract		60		$ 114,444.00	100		$ 87,516.00	$ 201,960.00
70297-20 (2)	Joshua Christian Academy	Joshua Christian Academy	924 St Clair St, Jacksonville, FL 32254	0	0	$ -	140	29	$ 91,106.40	$ 91,106.40
70279-20 (2)	Krumpin 4 Success	Krumpin 4 Success	2625 Palmdale St, Jacksonville, FL 32208	80	179	$ 160,670.40	60	28	$ 37,699.20	$ 198,369.60
70247-20 (4)	MaliVai Washington Kids Foundation	MaliVai Washington Youth Center - Elem + Middle in S	1096 W 6th St, Jacksonville, FL 32209	110	170	$ 209,814.00	160	28	$ 100,531.20	$ 310,345.20
		MaliVai Washington Teen Center - Middle & High	1055 W 5th St, Jacksonville, FL 32209	80	170	$ 152,592.00	40	28	$ 25,132.80	$ 177,724.80
		Total Contract		190		$ 362,406.00	200		$ 125,664.00	$ 488,070.00
70298-20 (3)	Masters of Education, Inc.	Oxford Prep	7707 Merrill Rd 8575, Jacksonville, FL 32277.	0	0	$ -	140	39	$ 122,522.40	$ 122,522.40
70663-21 (3)	Minds of the Future Foundation	Minds of the Future Academy	4162 Spring Park Cir, Jacksonville, FL 32207	40	170	$ 76,296.00	80	38	$ 68,217.60	$ 144,513.60

Exhibit 1

ESC 0436-20 Out of School FY 22-23 Funding

				School-Year			Summer			Total
	Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding
	Coast	Greenfield Elementary	6343 Knights Ln N., Jacksonville, FL 32216	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		King Trails Elementary	7401 Old Kings Rd S, Jacksonville, FL 32217	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		Love Grove Elementary	2446 University Blvd S, Jacksonville, FL 32216	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		Ramona Boulevard Elementary	5540 Ramona Blvd, Jacksonville, FL 32205	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		Rufus E Payne Elementary	6725 Hema Rd, Jacksonville, FL 32209	80	170	$ 152,592.00	60	28	$ 37,699.20	$ 190,291.20
		Tiger Academy	6079 Bagley Rd, Jacksonville, FL 32209	100	175	$ 196,350.00	80	30	$ 53,856.00	$ 250,206.00
	Total Contract			680		$ 1,196,052.00	440		$ 280,051.20	$ 1,476,103.20
	Total Category			8,130		$ 15,249,550.80	7,295		$ 4,862,411.40	$ 20,111,962.20