4

SUBJECT: Juvenile Justice Diversion Program

BID #: ESC-0464-20 **OPEN DATE: 8/5/2020**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – September 1, 2020 through September 30, 2021 with four (4) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to ratify the period of service from September 1, 2022 through date of award.

Recommend approval to utilize the second of four (4) renewal options with Managed Access to Child Health, Inc. (MATCH) dba Partnership for Child Health for Juvenile Justice Diversion Program (Contract #70407-20). Period of service is from date of award through July 31, 2023. Total revised estimated annual expenditure amount is $1,377,106.00, for a total expenditure amount not to exceed $3,367,238.00.

Funding Source – 10901.181001.582001.000000.00000457.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letter and Previous Award

ANALYST: _____ Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, Chief Executive Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Michael Weinstein, Chief Executive Officer
Kids Hope Alliance (KHA)

CC: Saralyn Grass, Chief Administrative Officer,
Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

SUBJECT: Request to Amend Contract #70407-20 (2) –Managed Access for Child Health, Inc. dba Partnership for Child Health – Juvenile Justice Diversion. The revised total expenditure amount not to exceed is $3,367,238 – Amendment 3.

DATE: August 16, 2022

Board of Directors

Dr. Marvin Wells
Chair

Tyra Tutor
Vice Chair & Treasurer

Rose Conry
Secretary

Rebekah Davis

Kevin Gay

Marsha Oliver

Jenny Vipperman

Board Liaisons

Duval County Public Schools

Jacksonville City Council

Jacksonville Sheriff's Office

Public Defender's Office

State Attorney's Office

Executive Staff

Mike Weinstein, J.D.
Chief Executive Officer

Saralyn Grass, Ed.D.
Chief Administrative Officer

Kenneth Darity
Chief Programs Officer

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1). Request to Amend Contract #70407-20 (2) –Managed Access for Child Health, Inc. dba Partnership for Child Health – Juvenile Justice Diversion. The revised total expenditure amount not to exceed is $3,367,238 – Amendment 3. The contract period is September 1, 2022 to July 31, 2023.

Upon approval of the request, the contract will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000457	00000	0000000

Total Funding **$1,377,106.00.**

If you desire additional information, please contact Tyrica Young at 904-255-4423 or e-mail, tyricay@coj.net.

Cc: Corey Sidlo, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

SECOND AMENDMENT TO
SERVICES CONTRACT
FOR
JUVENILE JUSTICE DIVERSION

THIS SECOND AMENDMENT TO SERVICES CONTRACT (this "***Amendment***") is effective as of the 1st day of July, 2022 (the "***Effective Date***") by and between **KIDS HOPE ALLIANCE**, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("***KHA***"), and **MANAGED ACCESS TO CHILD HEALTH, INC.**, a Florida not-for-profit corporation with its principal offices at 910 North Jefferson Street, Jacksonville, Florida 32209 (the "***Contractor***").

RECITALS

WHEREAS, KHA and Contractor are parties to that certain Services Contract for Juvenile Justice Diversion Program dated as of September 1, 2020, as amended by that certain First Amendment dated October 1, 2021 (City Contract #70407-20; BID #ESC-0464-20) (the "***Contract***"); and

WHEREAS, KHA desires to amend the award to extend the contract term through August 31, 2022, with no increase to the maximum indebtedness for Contractor's continued provision of Services under the Contract; and

WHEREAS, the City of Jacksonville's Competitive Sealed Proposal Evaluation Committee and Mayor approved the extension through August 31, 2022 in an Award dated August 18, 2022.

NOW, THEREFORE, in mutual consideration of the provisions contained herein, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

1. Recitals. The Recitals set forth above are true and correct and are incorporated herein by this reference.

2. Capitalized Terms. Unless otherwise defined herein, all capitalized terms shall have the meanings given to them in the Contract.

3. Amendment to Section 3, Compensation. Section 3 of the Contract is deleted in its entirety and replaced with the following provisions:

3. Compensation. KHA will pay Contractor for the Services monthly on a cost reimbursement basis for expenses incurred by Contractor in connection with providing the Services during the prior month in accordance with the program budget attached to this Amendment as **Exhibit A** ("Program Budget and Budget Narrative"), upon receipt of a proper

invoice therefor as provided in the RFP, the Response and the Exhibit A attached to this Amendment.

4. Amendment to Term. Section 5 of the Contract is hereby deleted in its entirety and shall be replaced with the following provisions:

5. Term. The Term of this Contract shall commence on the Effective Date and shall continue through August 31, 2022, unless sooner terminated by either party in accordance with the terms of the RFP. KHA shall have the option, in its sole discretion, to renew this Contract for three (3) additional terms of up to one (1) year each. For purposes of clarification and the avoidance of doubt, KHA may terminate this Agreement for its convenience, with or without cause, at any time upon written notice to the Contractor.

5. Authority. Contractor represents and warrants to KHA that Contractor has full right and authority to execute and perform its obligations under this Amendment and the Contract, and Contractor and the person(s) signing this Amendment on Contractor's behalf represent and warrant to KHA that such person(s) are duly authorized to execute this Amendment on Contractor's behalf without further consent or approval by anyone. Contractor shall deliver to KHA promptly upon request all documents reasonably requested by KHA to evidence such authority.

6. Ratification of the Contract. The provisions of the Contract shall remain in full force and effect except as expressly provided in this Amendment.

7. Entire Agreement. This Amendment is the entire agreement of the parties regarding the modifications to the Contract provided herein, and supersedes all prior agreements and understandings regarding such subject matter, and may be modified only by a writing executed by the party against whom the modification is sought to be enforced, and shall bind and benefit the parties and their respective successor, legal representatives and assigns.

8. Counterparts. This Amendment may be executed in a number of identical counterparts, each of which for all purposes is deemed an original, and all of which constitute collectively one (1) agreement.

[Remainder of this page intentionally blank. Signature page immediately following.]

IN WITNESS WHEREOF, the parties hereto have duly executed this Amendment as of the Effective Date.

WITNESS:

Stephanie Haynes

KIDS HOPE ALLIANCE, *a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida,*

By: _____
Michael Weinstein, CEO

WITNESS:

MANAGED ACCESS TO CHILD HEALTH, INC., a Florida not-for-profit corporation

By: _____
Bethany Atkins, M.D., Chairman

Encumbrance and funding information for internal City use:

Account or PO Number:

Increase Award Amount.....**$ 0.00**

New Total Maximum Indebtedness: **$1,990,132.00 – No Change**

The above-stated amount is the maximum fixed monetary amount of the foregoing Contract. It shall not be encumbered by the foregoing Contract. It shall be encumbered by one or more subsequently issued purchase orders that must reference the foregoing Contract. All financial examinations and funds control checking will be made at the time such purchase orders are issued.

In accordance with Section 24.103(e), *Ordinance Code*, I do hereby certify that there is an unexpended, unencumbered, and unimpounded balance in the appropriation sufficient to cover the foregoing Contract; provided however, this certification is not nor shall it be interpreted as an encumbrance of funding under this Contract. Actual encumbrances shall be made by subsequent purchase order, as specified in said Contract.

_____
Director of Finance
City Contract #70407-20, Amendment #2

Form Approved:

_____
Office of General Counsel

EXHIBIT A

PROGRAM BUDGET AND BUDGET NARRATIVE

[Immediately following]

Kids Hope Alliance Funding Application: Program Budget

Program Budget

Fiscal Year 2021 - 2022

Name of Agency: Managed Access To Child Health, Inc

Program Title: Duval County Juvenile Justice Diversion System of Care

Effective Date: October 1, 2021 - August 31, 2022

Categories and line Items	Total Program Cost	Kids Hope Alliance Budget	All Other Funding Sources for Program
Personnel Expenses			
Salaries and Wages			
Regular Salaries and Wages (List each position in narrative)	$328,872.00	$328,872.00	
Subtotal Salaries and Wages	$328,872.00	$328,872.00	$0.00
Payroll Taxes and Benefits			
FICA	$25,159.00	$25,159.00	
Life and Health Insurance	$90,000.00	$90,000.00	
Retirement Contributions	$29,599.00	$29,599.00	
Unemployment Compensation	$2,250.00	$2,250.00	
Workers Compensation	$593.00	$593.00	
Subtotal Payroll Taxes and Benefits	$147,601.00	$147,601.00	$0.00
Total Personnel Expenses	**$476,473.00**	**$476,473.00**	**$0.00**
Operating Expenses:			
Special Contracts and Consultants			
Program Consultants and Contractual	$363,427.00	$363,427.00	
Program Contractual (Security, Janitorial, Other)	$0.00	$0.00	
Other (specify): CJMHSA / JDAP (Inkind Match)	$611,250.00	$0.00	$611,250.00
Subtotal of Special Contracts and Consultants	$974,677.00	$363,427.00	$611,250.00
Programmatic Supplies & Assistance			
After Care Services	$3,750.00	$3,750.00	
Language Line	$3,750.00	$3,750.00	
Educational Materials	$3,750.00	$3,750.00	
Other (specify): Youth Stipends	$75.00	$75.00	
Subtotal of Programmatic Supplies & Assistance	$11,325.00	$11,325.00	$0.00
Travel and Professional Development			
Local Mileage Reimbursement	$5,625.00	$5,625.00	
Travel - Hotels and Per Diem	$0.00	$0.00	
Staff Conferences, Training and Prof Development	$3,750.00	$3,750.00	
	$0.00	$0.00	
Subtotal of Professional Development Expenses	$9,375.00	$9,375.00	$0.00
Other Operating Expenses			
Background and Drug Screenings	$0.00	$0.00	
Advertising	$0.00	$0.00	
Other (specify):	$0.00	$0.00	
	$0.00	$0.00	
Subtotal of Other Operating Expenses	$0.00	$0.00	$0.00
Food-Expense			
Food or Snack (Limited to 2% of KHA total amount)	$0.00	$0.00	

Subtotal of Food Expense	$0.00	$0.00	$0.00
Field Trips and Transpiration			
Transportation	$1,125.00	$1,125.00	
Field Trip Entrances Fees	$0.00	$0.00	
Other Student Transportation (Travel to Program and Home)	$0.00	$0.00	
Subtotal of Field Trips and Transpiration	$1,125.00	$1,125.00	$0.00
Office Expenses			
Telephone	$4,860.00	$4,860.00	
IT Network	$16,200.00	$16,200.00	
Postage, Shipping, Delivery	$110.00	$110.00	
Office Supplies	$5,625.00	$5,625.00	
Membership Fees and Subscriptions (Staff)	$5,000.00	$5,000.00	
Copying	$0.00	$0.00	
Other (specify):	$0.00	$0.00	
Subtotal of Office Expenses	$31,795.00	$31,795.00	$0.00
Equipment Under - 1,000.00 (Trackable)			
Other Eletronics(TVs, Cameras, Videos, Gaming Systems, etc.)	$3,000.00	$3,000.00	
	$0.00	$0.00	
Subtotal of Equipment Under $1,000.00	$3,000.00	$3,000.00	$0.00
Insurance Expenses			
Insurance - Insurance other	$0.00	$0.00	
Subtotal of Insurance Expenses	$0.00	$0.00	$0.00
Facility & Maintenance Expenses			
Lease/Rent - Equipment	$3,600.00	$3,600.00	
Lease/Rent - Building	$0.00	$0.00	
Maintenance - Equipment	$0.00	$0.00	
Maintenance - Building	$0.00	$0.00	
Utilities	$0.00	$0.00	
Facility Insurance	$0.00	$0.00	
Subtotal of Rentals & Maintenance Expenses	$3,600.00	$3,600.00	$0.00
Total Operating Expenses	**$1,034,897.00**	**$423,647.00**	**$611,250.00**
Total Direct Costs (Personnel and Operating Expenses)	**$1,511,370.00**	**$900,120.00**	**$611,250.00**
Indirect Costs (Limited to 10%)			
Allocated Management & General / Indirect Costs Administrative salaries & Other allowable indirect	$90,012.00	$90,012.00	
Subtotal Indirect Costs	**$90,012.00**	**$90,012.00**	**$0.00**
Grand Total (Direct & Indirect Costs)	**$1,601,382.00**	**$990,132.00**	**$611,250.00**
Percent of the Budget	**100 %**	**61.83%**	**38.17%**

All items must be included in the narrative section of the Budget

Kids Hope Alliance Funding Application
Budget Narrative (Max. 3 Pages)

REVENUE: Describe and list all "Other Funding Sources" for this program

Agency Provided Funding **Kids Hope Alliance**

EXPENSES:

Please provide a narrative description for all categories for which you are seeking funding, and explain relevant mathematical calculations. See "Budget Information" pages for additional guidance.

Please feel free to add additional lines as necessary to provide explanations.

Personnel Expenses

NOTE: Each position classification (i.e. "Teacher", "Case Worker") should be listed individually, with portion to be funded by JCC grant noted (i.e. 2 FTE, 1.25 FTE).

Salary & Wages

		Salary Break Down
Amy Read; Director Juvenile Justice Programs (1.0 FTE)	$55,582.00	Full-time position
Shi Ann Atkins-Rickets, Diversion Case Manager (1.0 FTE)	$31,827.00	Full-time position
Kallie Anderson; Diversion Case Manager (1.0 FTE)	$29,355.00	Full-time position
Emaycoe Jones; Diversion Case Manager (1.0 FTE)	$32,250.00	Full-time position
Shardae Porter; Diversion Case Manager (1.0 FTE)	$29,250.00	Full-time position
Brandy Finley; Diversion Case Manager (1.0 FTE)	$30,900.00	Full-time position
Hanna Mitchell; Diversion Assessor/CM (1.0 FTE)	$29,355.00	Full-time position
Heather Castillo, Office Manager (1.0 FTE)	$34,103.00	Full-time position (Heather will be full-time in Year 2)
TBD; Data /QI Specialist (1.0 FTE)	$30,000.00	Full-time position
Family Lead Partner TBD (1.0 FTE)	$26,250.00	Full-time position

Direct Costs are those costs that can be identified specifically with particular cost objectives such as a grant, contract, project function or activity.

$328,872.00

Benefits (listed)

Payroll Taxes & Benefits

Payroll Taxes & Benefits

		Explanation
FICA	$25,159.00	7.65%
Retirement	$29,599.00	9.00%
Workers Comp	$593.00	0.0018%
Health	$90,000.00	$12,000 per FTE - health ($934), life ($14), dental $22), LTD ($30)
Unemployment	$2,250.00	$300 per FTE

Operating Expenses $147,601.00

Special Contracts & Consultants

Program Consultants and Contractual

BAYS, FL	$231,351.00	Functional-Family Therapy for Tier 3 Diversion Services. Includes 2 FFT therapists / .75FTE site director -$185,561; Other program costs - $45,790 = $231,351
Center for Children's Rights	$85,476.00	Educational-Legal Advocacy/Restorative Justice across the continuum of all three tiers. Includes 1 FTE Ed-legal advocate ($57,200); 1 FTE Paralegal advocate ($15,000); and 1 FTE Restorative Justice Facilitator ($41,768) We are currently working on revising all of CCR's contracts to determine what these contracts will encompass, but the contract will be detailed with appropriate FTEs and we understand that we need to provide the proper supporting documentation moving forward. Also, I didn't update the narrative when we reduced from a full year to 9 months, so that's why the numbers don't match. We will provide you a copy of the contract as soon as we finalize it for the amount listed.
Middlelayers	$15,000.00	C3S Software (did not reduce - paid all at one time)
Plan of Care Needs / Treatment Dollars	$31,600.00	This will encompass payments for Treatment Services (mental health) and Plan of Care needs, i.e. meeting basic needs (quality of life/necessity of life), plus Non-billable Services.
CIMHSA (WINS) - In-kind Match	$300,000.00	In-Kind Diversion Services for Tier 2 and Tier 3 use
JDAP - In-kind Match	$311,250.00	In-Kind Diversion Services for Tier 2 use

$363,427.00

Programmatic Supplies & Assistance

After Care Services	$3,750.00	To provide aftercare services for youth that successfully complete the program. Services could include: •Community-based sports (football, basketball, soccer, baseball, etc. - $25-160 per youth, costs will vary depending on the club the youth is enrolled with; Arts (dance, drawing, painting, photography, music classes, etc. - $ 25-160 per youth, costs will vary depending on the studio the youth is taking classes with; Expungement services: FDLE filing fee cost is $75/youth.
Language Line	$3,750.00	Provides on-demand and onsite language interpretation and document translation services worldwide for law enforcement, healthcare organizations, legal courts, schools, and businesses in over 240 languages. Rates are fee-for-service.
Educational Materials	$3,750.00	Added - Court Solutions Online Programs to offer educational classes for participants - 400 classes at $10 each

Kids Hope Alliance Funding Application
Budget Narrative (Max. 3 Pages)

Incentives	$75.00	$25 each (4)
Gas Cards	$0.00	
Assessments	$0.00	

Professional Development

Staff Travel		
Conferences, Training and Staff Development	$3,750.00	YLS - $550; GAIN - $600; CPR - $150 per F TE x 3; Prof Dev @ $550 per FTE x 2
Membership Fees and Subscriptions (Staff)		
Local Mileage Reimbursement	$5,625.00	50 miles per week x 50 weeks @.50 per mile x 6 staff

Other Operating Expenses

Background and Drug Screenings		
Outside Printing and Artwork		
Local Mileage Reimbursement		

Food-Expense

Food or Snack (2% limit)		

Field Trips and Transpiration

Transportation (Bus Passes)	$1,125.00	Bus Passes
Field Trip Entrances Fees		
Other Student Transportation (Travel to Program and Home)		

Office Expenses

Telephone	$4,860.00	Cellphone Stipends - $20 per month x 2 Office FTE; Cell Phone plans for CM's and Director - $60 per month for 7 FTE; JAC Router data plan - $80 per month.
IT Network	$16,200.00	$180 per month, per FTE
Postage, Shipping, Delivery	$110.00	4 rolls of stamps @ $55 each
Supplies	$5,625.00	Paper, printing ink cartridges, envelopes, pens, etc.
Copying		
Memberships and Subscriptions	$5,000.00	Adobe $16.99 pm x 8 FTE $1,631/ Zoom $150 x 4 accts $450/ Gain $342 per 8 FTE annually $2,736 (did not reduce)

Equipment Under-$1000.00 (Trackable)

Other Electronics (TVs, Cameras, Videos, Gaming Systems, etc.)	$3,000.00	$1,500 x 3 staff laptops and printers

Insurance Expenses

Insurance - Insurance other		

Facility & Maintenance Expenses

Lease/Rent - Equipment	$3,600.00	Leasing of Networked Copier/Printer $400 per month
Lease/Rent - Building		
Maintenance - Equipment		
Maintenance - Building		
Utilities		
Facility Insurance		

Indirect Costs:

Specify:	$90,012.00	10% of $900,120 Direct Costs for administrative oversight and financial management of program.

SUBJECT: Juvenile Justice Diversion Program

BID #: ESC-0464-20 **OPEN DATE: 8/5/2020**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – September 1, 2020 through September 30, 2021 with four (4) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with Managed Access to Child Health, Inc. (MATCH), contract number 70407-20, to extend through August 31, 2022. Total expenditure amount will remain the same, not to exceed $1,990,132.00.

Funding Source – 10901.181001.582001.000000.00000457.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Award

ANALYST: JACLYN STAMOS **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 8/18/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/18/2022

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Juvenile Justice Diversion Program

BID #: ESC-0464-20

OPEN DATE: 8/8/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – September 1, 2020 through September 30, 2021 with four (4) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 7 NUMBER RECEIVED: 0 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of four (4) renewal options with Managed Access to Child Health, Inc. (MATCH) Period of service is from October 1, 2021 through June 30, 2022. Total revised estimated annual expenditure amount is $990,132.00, for a total expenditure amount not to exceed $1,990,132.00.

Funding Source – 10901.181001.582001.000000 00000457.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letter and Previous Award

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Seralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 10/7/2021

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 10-8-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
on Mayor Lenny Curry
under Authority of
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Diversion Program

BID #: ESC-0464-20

OPEN DATE: 8/5/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – September 1, 2020 through September 30, 2021 with four (4) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible bidder, Managed Access to Child Health, Inc. (MATCH), to provide a juvenile justice diversion program for youth in Duval County. Period of service shall be retroactive to September 1, 2020 through September 30, 2021 with four (4) one (1) year renewal options. Total expenditure amount not to exceed $1,000,000.00.

Managed Access to Child Health, Inc.	94.79
Jewish Family & Community Services	87.94
National Youth Advocate Program	87.82

Funding Source – 10901.181001.582001.000000.00000457.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation and Scoring Sheet and Evaluation Matrix

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/3/20

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/4/20

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02