4

SUBJECT: LANDSCAPE MAINTENANCE SERVICES FOR CITY NORTH AREA PARKS AND PRESERVATION – JSEB SET ASIDE

BID #: JSC-0110-21 **OPEN DATE:** 2021-08-11

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – UPON EXECUTION OF CONTRACT FOR TWO (2) YEARS WITH TWO (2) TWO (2) YEAR RENEWAL OPTIONS

AGENCY: PUBLIC WORKS

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 5 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize first two-year renewal option with K and J Lawn Care, LLC, including a 3.3% CPI rate increase for all unit prices, in the not-to-exceed expenditure amount of $700,000.00 for the renewal period. Total not-to-exceed award amount will be $1,257,185.30. Period of service will be from September 10, 2023 through September 9, 2025 with one (1) two-year renewal option remaining.

Funding for this award will be encumbered from various agency accounts and executed by Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Supplier Letter, CPI Report, Unit Prices, Previous Award

ANALYST: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: DAVE MCDANIEL, DIVISION CHIEF, MOWING AND LANDSCAPE MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Donna Deegan, Mayor

Department of Public Works
Mowing & Landscape Maintenance Division
609 St. Johns Bluff Road North
Jacksonville, FL 32225
(904) 255-4299
www.coj.net

DATE **August 15, 2023**

TO: **Dustin L. Freeman, Chief**
Procurement Division

THRU: **Steven D. Long, Jr., P.E., Director**
Department of Public Works

FROM: **Dave McDaniel, Division Chief**
Mowing and Landscape Maintenance Division

SUBJECT: **Renewal, NTE Increase and CPI Unit Price Increase Request – POA-71333-21, Bid #JSC-0110-21**
K and J Lawn Care, LLC
Landscape Maintenance Services for City North Area Parks and Preservations– (JSEB Set-Aside)

The Mowing and Landscape Maintenance Division has received a request from K and J Lawn Care, LLC to exercise the first two-year renewal option and a 3.3% CPI Unit Price Increase as detailed below for the referenced contract.

The CPI adjustment of 3.3% is based on Item 31.26 UNIT PRICE ADJUSTMENTS which in part reads as follows:

"The CONTRACTOR's request for a price increase will be based solely upon the percentage change of the Consumer Price Index for all Urban Consumers-South Region All Items, (Series CUUR0300SAO). The June CPI of the current year compared to the June CPI of the previous year will be used to determine the amount of the increase."

Based on the above, the formula for calculating the CPI Increase is *296.789 – 287.427/287.427 = 3.3% CPI Increase*

Accordingly, we recommend approval of the Unit Price Increase and the renewal option for the two-year service period from September 10, 2023, through September 9, 2025, in the amount of $700,000.00. The revised not-to-exceed amount will be $1,257,185.30.

Funding will be encumbered by individual releases against the Contract Purchase Agreement (71333-21), dependent on funding, the appropriate account and fiscal year.

Attachments:
- Supplier Renewal/Increase Letter
- CPI Data
- Exhibit 1 Price Data
- Prior Awards

cc: Tammy Duggan, Public Works Contracts and Finance Manager
Russell Perry, Contract Manager

K and J Lawn Care

904-226-2031

Mr. Russell Perry
Contract Manager
City of Jacksonville
Mowing & Landscape Maintenance Division
609 St. Johns Bluff Road N.
Jacksonville, FL 32225

Date: August 15, 2023

RE: JSC-0110-21- First 2 year renewal
Landscape Maintenance Services For City North Area Parks and Preservations – JSEB

Mr. Perry,

K and J Lawn Care desires to enter into the First 2-year renewal period of JSC-0110-21 for the period of 09/10/2023 through 09/09/2025 with all existing terms and conditions remaining in place.

Additionally, in connection with Section 31.26 of JSC-0110-21 Unit Price Adjustments, we kindly request the City consider allowing a 3.3% price increase based on the June CPI data.

Sincerely,

BLS
BUREAU OF LABOR STATISTICS
U.S. DEPARTMENT OF LABOR

CONSUMER PRICE INDEX

June 2023

SOUTHEAST INFORMATION OFFICE • Atlanta, Ga. • 404-893-4222 • bls.gov/regions/southeast

For release: Wednesday, July 12, 2023

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 22 to Jun 23	May 23 to Jun 23		Jun 22 to Jun 23	May 23 to Jun 23
U.S. City Average[1]						
All items (1982-84=100)	305.109	3.0	0.3	299.394	2.3	0.3
All items (1967=100)	913.970	-	-	891.803	-	-
Food and beverages	320.120	5.7	0.1	319.711	5.7	0.1
Housing	320.002	6.3	0.6	316.138	6.3	0.6
Apparel	130.510	3.1	-0.7	130.582	2.9	-0.6
Transportation	270.146	-5.1	0.5	274.347	-5.5	0.6
Medical care	547.432	0.1	0.0	554.268	-0.2	0.0
Recreation[2]	136.300	4.3	0.0	129.776	3.7	-0.1
Education & communication[2]	144.900	1.1	-0.2	130.418	0.5	-0.3
Other goods and services	537.386	6.3	0.2	590.618	5.9	0.0
South[1]						
All items (1982-84=100)	296.789	3.3	0.3	292.119	2.5	0.3
All items (1977=100)	481.434	-	-	473.118	-	-
Food and beverages	314.879	5.9	0.0	314.232	6.0	0.0
Housing	299.795	7.9	0.6	300.561	8.0	0.6
Apparel	138.781	2.6	-0.2	137.887	1.3	-0.5
Transportation	271.089	-5.8	0.4	270.183	-6.4	0.4
Medical care	520.210	0.2	0.3	534.010	0.2	0.2
Recreation[2]	135.690	3.3	-0.1	128.966	2.6	0.0
Education & communication[2]	140.115	1.0	-0.3	122.552	0.1	-0.5
Other goods and services	510.268	5.5	-0.1	556.059	5.2	-0.2

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 22 to Jun 23	Apr 23 to Jun 23		Jun 22 to Jun 23	Apr 23 to Jun 23
Atlanta-Sandy Springs-Roswell[1]						
All items (1982-84=100)	305.066	4.6	1.2	297.474	3.4	1.0
All items (1967=100)	919.986	-	-	899.454	-	-
Food and beverages	318.353	7.4	1.3	315.127	7.8	1.2
Housing	328.357	9.7	2.7	327.420	10.2	3.1
Apparel	151.614	2.2	-7.0	154.858	1.0	-7.7
Transportation	276.331	-6.7	-0.5	268.094	-5.7	-1.0
Medical care	-	-	-	-	-	-
Recreation[2]	97.315	0.8	-1.0	89.432	1.0	-0.9
Education & communication[2]	139.709	-0.6	0.7	120.013	-1.1	0.0
Other goods and services	488.268	7.7	2.1	570.649	7.9	1.3
Miami-Fort Lauderdale-West Palm Beach[1]						
All items (1982-84=100)	335.270	6.9	0.5	329.964	6.3	0.5
All items (1977=100)	540.408	-	-	536.091	-	-
Food and beverages	318.688	6.4	0.4	317.204	5.7	0.6
Housing	375.268	14.1	0.7	374.367	14.2	0.7
Apparel	156.288	10.3	3.0	166.628	7.0	1.7
Transportation	275.962	-6.6	-0.4	290.138	-4.1	-0.1
Medical care	610.032	-0.6	1.3	629.687	-1.1	1.3
Recreation[2]	134.092	1.8	0.4	119.910	1.1	0.5
Education & communication[2]	133.428	6.1	-0.5	124.836	5.6	-1.3
Other goods and services	456.357	8.9	-0.1	433.591	5.3	0.3

[1]Indexes on a December 1982-84=100 base, unless otherwise noted.
[2]Indexes on a December 1997=100 base.
- Data not available.
*Full surveys for Atlanta-Sandy Springs-Roswell and Miami-Fort Lauderdale-West Palm Beach are compiled every two months and are published for February, April, June, August, October, and December.

BLS
BUREAU OF LABOR STATISTICS
U.S. DEPARTMENT OF LABOR

CONSUMER PRICE INDEX

June 2022

SOUTHEAST INFORMATION OFFICE • Atlanta, Ga. • 404-893-4222 • bls.gov/regions/southeast

For release: Wednesday, July 13, 2022

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 21 to Jun 22	May 22 to Jun 22		Jun 21 to Jun 22	May 22 to Jun 22
U.S. City Average[1]						
All items (1982-84=100)	296.311	9.1	1.4	292.542	9.8	1.6
All items (1967=100)	887.615	-	-	871.393	-	-
Food and beverages	302.967	10.0	1.0	302.383	10.1	1.0
Housing	300.927	7.3	1.0	297.309	7.6	1.1
Apparel	126.619	5.2	-0.3	126.890	5.9	-0.2
Transportation	284.644	19.7	3.8	290.349	20.4	3.9
Medical care	546.717	4.5	0.6	555.597	4.8	0.6
Recreation[2]	130.677	4.6	0.2	125.130	4.7	0.2
Education & communication[2]	143.335	0.8	0.2	129.740	0.0	0.1
Other goods and services	505.312	6.7	0.5	557.466	6.7	0.5
South[1]						
All items (1982-84=100)	287.427	9.8	1.5	285.104	10.6	1.7
All items (1977=100)	466.247	-	-	461.758	-	-
Food and beverages	297.375	9.8	1.0	296.581	9.9	1.0
Housing	277.887	8.1	1.1	278.389	8.3	1.3
Apparel	135.275	5.0	-0.3	136.096	6.8	-0.1
Transportation	287.733	21.1	3.6	288.592	21.3	3.9
Medical care	519.243	4.7	0.8	533.044	5.2	0.8
Recreation[2]	131.375	5.7	0.2	125.724	5.2	0.1
Education & communication[2]	138.753	1.0	0.1	122.389	0.1	0.0
Other goods and services	483.830	6.9	0.2	528.571	7.3	0.4

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 21 to Jun 22	Apr 21 to Jun 22		Jun 21 to Jun 22	Apr 21 to Jun 22
Atlanta-Sandy Springs-Roswell[1]						
All items (1982-84=100)	291.764	11.5	2.4	287.809	11.9	2.8
All items (1967=100)	879.870	-	-	870.231	-	-
Food and beverages	296.293	9.7	2.1	292.344	10.2	2.2
Housing	299.226	11.0	2.5	297.034	11.7	2.5
Apparel	148.389	4.8	-6.9	153.298	8.0	-6.9
Transportation	296.288	23.8	6.1	284.263	20.4	5.8
Medical care	-	-	-	-	-	-
Recreation[2]	96.541	10.5	2.5	88.516	8.3	2.2
Education & communication[2]	140.548	-1.2	0.3	121.290	-2.5	0.1
Other goods and services	453.289	9.4	0.2	529.052	8.7	0.3
Miami-Fort Lauderdale-West Palm Beach[1]						
All items (1982-84=100)	314.971	10.6	2.5	311.931	11.1	2.7
All items (1977=100)	507.689	-	-	506.792		-
Food and beverages	299.602	3.5	1.3	300.607	2.7	1.3
Housing	332.108	11.5	1.9	331.481	12.1	2.2
Apparel	141.712	2.4	-0.2	155.731	6.6	-0.7
Transportation	295.320	19.5	6.1	302.582	19.8	5.6
Medical care	614.000	6.0	3.3	636.934	7.0	3.8
Recreation[2]	131.751	4.8	-0.9	118.562	4.7	-1.0
Education & communication[2]	125.699	0.6	-1.5	118.224	0.5	-1.5
Other goods and services	419.125	13.9	1.9	411.597	13.1	1.3

[1]Indexes on a December 1982-84=100 base unless otherwise noted.
[2]Indexes on a December 1997=100 base
- Data not available
*Full surveys for Atlanta-Sandy Springs-Roswell and Miami-Fort Lauderdale-West Palm Beach are compiled every two months and are published for February, April, June, August October, and December.

JSC-0110-21
Landscape Maintenance Services for City North Area Parks and Preservations
EXHIBIT 1
CPI 3.3% Price Increase Effective September 10, 2023

1.1 CITY PARKS - NORTH SERVICE AREA JSEB

Item No.	Description	Unit	Current Unit Price	New Unit Price
1	Turfgrass Maintenance	Acre	$42.00	$43.39
2	Bed Maintenance	1000 sq ft.	$8.00	$8.26

1.2 PRESERVATION PARKS - NORTH SERVICE AREA

Item No.	Description	Unit	Current Unit Price	New Unit Price
1	Turfgrass Maintenance	Acre	$42.00	$43.39

There is no price increase on additive alternative pricing.

C. BASIS OF AWARD

The project may be awarded to the lowest responsive, responsible Bidder contingent on the availability of funds within the project's approved budget. The corrected extended prices of the Total Lump Sum Base Bid will be used to determine the lowest qualified Bid. Proposals in which the prices obviously are unbalanced will be rejected. The City has the right to reject any or all bids.

If there are errors in the price extensions or in the total amount for any base bid, unit prices shall prevail, with the corrected base bid being used to determine the lowest qualified Bidder. The award of the contract will establish the Contractor and the unit prices which will be used during the life of the Contract.

The award will not be made until the CITY has completed all necessary investigations to determine if the low BIDDER is qualified to do the work and has the necessary organization, capital and equipment to carry out the contract.

D. REVISIONS OF BID PROPOSAL FORM

Request for revision of the Bid Proposal Form must be made to the Procurement Division at least ten (10) days prior to date of opening of Bids. Revision of the Bid Proposal by the Bidder will void the Bid.

E. CONTRACT EXPIRATION DATE

The initial term of agreement will commence upon execution of the Contract and will continue for a two (2) year period. Buyer will have the option to renew such agreement two (2) times, each time for a two (2) year period upon satisfactory performance by the Contractor. The Contract is also subject to early termination as set forth elsewhere in this BID.

F. BID CHANGES

No changes in the amount of Bids appearing on the outside of Bids will be considered. Only the amounts shown on bid documents inside the envelope will be considered. All changes, corrections and erasures must be initialed by the person signing the bid.

G. WORK START AND COMPLETION

The Contractor shall begin work on the start date established by CONTRACT MANAGER in the Notice to Proceed. All work required by the contract must be completed by the expiration date of the Contract unless the Contract is extended by the City.

H. SUBMITTAL STATEMENT

The undersigned Bidder certifies that this proposal is made in good faith, without collusion or connection with any other entity bidding on this work.

The undersigned Bidder has examined and read (cover to cover) all Drawings, Specifications, General and Special Conditions, and other Contract Documents, and all Addenda thereto; and is acquainted with and fully understands the extent and character of the work covered by this Proposal and the specified requirements, for the proposed work.

The undersigned Bidder certifies that no officer or agent of the City will directly or indirectly benefit from this bid.

SUBJECT: LANDSCAPE MAINTENANCE SERVICES FOR CITY NORTH AREA PARKS AND PRESERVATION JSEB SET ASIDE

BID #: JSC-0110-21 **OPEN DATE: 2021-08-11**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – UPON EXECUTION OF CONTRACT FOR TWO (2) YEARS WITH TWO (2) TWO (2) YEAR RENEWAL OPTIONS

AGENCY: PUBLIC WORKS

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED: 5** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to K and J Lawn Care, LLC as the lowest responsive, responsible bidder. Period of service shall be from the date of execution for two (2) years with two (2) two (2) year renewal options. The total award for to K and J Lawn Care, LLC shall not exceed $557,185.30.

All bonds are waived for this project.

Funding for this award shall be encumbered from various accounts and executed by Purchase Orders.

ATTACHMENTS: Recommendation Memo, Bid Tabulation, Basis of Award, Scope of Work, JSEB Documentation

ANALYST: _____ **RESPECTFULLY SUBMITTED:** _____
~~BRYAN MATUS~~ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Division Chief, Mowing and Landscape Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 9/9/2021

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 9-10-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02