2

SUBJECT: COUNTYWIDE TREE PLANTING & MISCELLANEOUS LANDSCAPING – 2-YEAR MAINTENANCE / WARRANTY

BID #: CP-0165-19 **OPEN DATE**: 2019-06-19

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION PARTICIPATION – TWO (2) YEARS FROM DATE OF EXECUTED CONTRACT WITH TWO (2) TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE DIVISION

BASIS OF AWARD: LOWEST RESPONSIVE, RESPONSIBLE BIDDER- PRIMARY CONTRACTOR AND SECONDARY CONTRACTOR

NUMBER OF BIDS INVITED: 21 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final two-year renewal option with Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply (the primary supplier, contract #10695), including a 9% CPI rate increase for all unit prices, in the not-to-exceed expenditure amount of $5,000,000.00 for the renewal period. Total not-to-exceed award amount for Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply will be $20,919,160.00. Period of service will be from September 27, 2023 through September 26, 2025.

Recommend extending the revised expiration date from September 26, 2025 to September 30, 2025 to align with the City's fiscal year.

Funding for this award will be encumbered from various agency accounts, executed by formal contact amendment #2 through the Office of General Counsel, and processed via Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Supplier Letter, CPI Report, Unit Pricing, Previous Awards

ANALYST: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: DAVE MCDANIEL, CHIEF, MOWING AND LANDSCAPE MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Donna Deegan, Mayor

Department of Public Works
Mowing & Landscape Maintenance Division
609 St. Johns Bluff Road North
Jacksonville, FL 32225
(904) 255-4299
www.coj.net

DATE August 15, 2023

TO: Dustin L. Freeman, Chief
Procurement Division

THRU: Steven D. Long, Jr., P.E., Director
Department of Public Works

FROM: Dave McDaniel, Division Chief
Mowing and Landscape Maintenance Division

SUBJECT: Renewal, NTE Increase, and Unit Price Increase Request – Contract #10695, Bid #CP-0165-19
Fernandina Mulch & Stone, LLC d/b/a Liberty Landscape Supply
County Wide Tree Planting & Miscellaneous Landscaping – 2-Year Maintenance/Warranty

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The Mowing and Landscape Maintenance Division has received a request from Fernandina Mulch & Stone, LLC d/b/a Liberty Landscape Supply to exercise the final two-year renewal option and a 9% Unit Price Increase in lieu of the CPI adjustment as detailed below for the referenced contract.

The CPI adjustment of 13.42% is based on Item 31.45: UNIT PRICE ADJUSTMENTS which in part reads as follows:

"The CONTRACTOR's request for a price increase will be based solely upon the percentage change of the Consumer Price Index for all Urban Consumers-South Region All Items, (Series CUUR0300SAO) over the past two years of the Contract period. The June CPI of the current year compared to the June CPI of the two previous years compounded annually will be used to determine the amount of the increase."

Based on the above, the formula for calculating the CPI Increase is *296.789 – 261.668 / 261.668 = 13.42% CPI increase*

Accordingly, we recommend approval of the Unit Price Increase and the renewal option for the two-year service period from September 27, 2023, through September 26, 2025, in the amount of $5,000,000.00. The revised not-to-exceed amount will be $20,919,160.00. In addition, the Mowing and Landscape Maintenance Division requests extending the second year of the renewal to 9/30/25 to align with the City's fiscal year.

Funding will be encumbered by individual releases against the Contract Purchase Agreement (0801758), dependent on funding, the appropriate account and fiscal year.

Attachments:
- Supplier Renewal/Increase Letter
- CPI Data
- Exhibit 1 Price Data
- Prior Awards

cc: Tammy Duggan, Public Works Contracts and Finance Manager
Jonathan Colburn, Urban Forestry Manager

August 9th, 2023

Re: CP-0165-19 renewal

To whom it may concern:

Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply is agreeable to exercising the 2nd and final 2-year renewal option of CP-0165-19 for the period 9/27/2023 - 9/26/2025 and also extending the agreement through 9/30/2025 under the existing terms and conditions of the agreement.

Additionally, in connection with Item D. CONTRACT EXPIRATION DATE AND CONTRACT EXTENSIONS, we kindly request the City consider approving a 9% price increase at the time of renewal in lieu of the June CPI percentage increase of 13.42%.

Sincerely,

Mike Zaffaroni, Owner/CEO

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U.S. DEPARTMENT OF LABOR

CONSUMER PRICE INDEX

June 2023

SOUTHEAST INFORMATION OFFICE • Atlanta, Ga. • 404-893-4222 • bls.gov/regions/southeast

For release: Wednesday, July 12, 2023

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 22 to Jun 23	May 23 to Jun 23		Jun 22 to Jun 23	May 23 to Jun 23
U.S. City Average[1]						
All items (1982-84=100)	305.109	3.0	0.3	299.394	2.3	0.3
All items (1967=100)	913.970	-	-	891.803	-	-
Food and beverages	320.120	5.7	0.1	319.711	5.7	0.1
Housing	320.002	6.3	0.6	316.138	6.3	0.6
Apparel	130.510	3.1	-0.7	130.582	2.9	-0.6
Transportation	270.146	-5.1	0.5	274.347	-5.5	0.6
Medical care	547.432	0.1	0.0	554.268	-0.2	0.0
Recreation[2]	136.300	4.3	0.0	129.776	3.7	-0.1
Education & communication[2]	144.900	1.1	-0.2	130.418	0.5	-0.3
Other goods and services	537.386	6.3	0.2	590.618	5.9	0.0
South[1]						
All items (1982-84=100)	296.789	3.3	0.3	292.119	2.5	0.3
All items (1977=100)	481.434	-	-	473.118	-	-
Food and beverages	314.879	5.9	0.0	314.232	6.0	0.0
Housing	299.795	7.9	0.6	300.561	8.0	0.6
Apparel	138.781	2.6	-0.2	137.887	1.3	-0.5
Transportation	271.089	-5.8	0.4	270.183	-6.4	0.4
Medical care	520.210	0.2	0.3	534.010	0.2	0.2
Recreation[2]	135.690	3.3	-0.1	128.966	2.6	0.0
Education & communication[2]	140.115	1.0	-0.3	122.552	0.1	-0.5
Other goods and services	510.268	5.5	-0.1	556.059	5.2	-0.2

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 22 to Jun 23	Apr 23 to Jun 23		Jun 22 to Jun 23	Apr 23 to Jun 23
Atlanta-Sandy Springs-Roswell[1]						
All items (1982-84=100)	305.066	4.6	1.2	297.474	3.4	1.0
All items (1967=100)	919.986	-	-	899.454	-	-
Food and beverages	318.353	7.4	1.3	315.127	7.8	1.2
Housing	328.357	9.7	2.7	327.420	10.2	3.1
Apparel	151.614	2.2	-7.0	154.858	1.0	-7.7
Transportation	276.331	-6.7	-0.5	268.094	-5.7	-1.0
Medical care	-	-	-	-	-	-
Recreation[2]	97.315	0.8	-1.0	89.432	1.0	-0.9
Education & communication[2]	139.709	-0.6	0.7	120.013	-1.1	0.0
Other goods and services	488.268	7.7	2.1	570.649	7.9	1.3
Miami-Fort Lauderdale-West Palm Beach[1]						
All items (1982-84=100)	335.270	6.9	0.5	329.964	6.3	0.5
All items (1977=100)	540.408	-	-	536.091	-	-
Food and beverages	318.688	6.4	0.4	317.204	5.7	0.6
Housing	375.268	14.1	0.7	374.367	14.2	0.7
Apparel	156.288	10.3	3.0	166.628	7.0	1.7
Transportation	275.962	-6.6	-0.4	290.138	-4.1	-0.1
Medical care	610.032	-0.6	1.3	629.687	-1.1	1.3
Recreation[2]	134.092	1.8	0.4	119.910	1.1	0.5
Education & communication[2]	133.428	6.1	-0.5	124.836	5.6	-1.3
Other goods and services	456.357	8.9	-0.1	433.591	5.3	0.3

[1]Indexes on a December 1982-84=100 base, unless otherwise noted.
[2]Indexes on a December 1997=100 base.
- Data not available.
*Full surveys for Atlanta-Sandy Springs-Roswell and Miami-Fort Lauderdale-West Palm Beach are compiled every two months and are published for February, April, June, August, October, and December.

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U.S. DEPARTMENT OF LABOR

CONSUMER PRICE INDEX

June 2022

SOUTHEAST INFORMATION OFFICE • Atlanta, Ga. • 404-893-4222 • bls.gov/regions/southeast

For release: Wednesday, July 13, 2022

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 21 to Jun 22	May 22 to Jun 22		Jun 21 to Jun 22	May 22 to Jun 22
U.S. City Average[1]						
All items (1982-84=100)	296.311	9.1	1.4	292.542	9.8	1.6
All items (1967=100)	887.615	-	-	871.393	-	-
Food and beverages	302.967	10.0	1.0	302.383	10.1	1.0
Housing	300.927	7.3	1.0	297.309	7.6	1.1
Apparel	126.619	5.2	-0.3	126.890	5.9	-0.2
Transportation	284.644	19.7	3.8	290.349	20.4	3.9
Medical care	546.717	4.5	0.6	555.597	4.8	0.6
Recreation[2]	130.677	4.6	0.2	125.130	4.7	0.2
Education & communication[2]	143.335	0.8	0.2	129.740	0.0	0.1
Other goods and services	505.312	6.7	0.5	557.466	6.7	0.5
South[1]						
All items (1982-84=100)	287.427	9.8	1.5	285.104	10.6	1.7
All items (1977=100)	466.247	-	-	461.758	-	-
Food and beverages	297.375	9.8	1.0	296.581	9.9	1.0
Housing	277.887	8.1	1.1	278.389	8.3	1.3
Apparel	135.275	5.0	-0.3	136.096	6.8	-0.1
Transportation	287.733	21.1	3.6	288.592	21.3	3.9
Medical care	519.243	4.7	0.8	533.044	5.2	0.8
Recreation[2]	131.375	5.7	0.2	125.724	5.2	0.1
Education & communication[2]	138.753	1.0	0.1	122.389	0.1	0.0
Other goods and services	483.830	6.9	0.2	528.571	7.3	0.4

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 21 to Jun 22	Apr 21 to Jun 22		Jun 21 to Jun 22	Apr 21 to Jun 22
Atlanta-Sandy Springs-Roswell[1]						
All items (1982-84=100)	291.764	11.5	2.4	287.809	11.9	2.8
All items (1967=100)	879.870	-	-	870.231	-	-
Food and beverages	296.293	9.7	2.1	292.344	10.2	2.2
Housing	299.226	11.0	2.5	297.034	11.7	2.5
Apparel	148.389	4.8	-6.9	153.298	8.0	-6.9
Transportation	296.288	23.8	6.1	284.263	20.4	5.8
Medical care	-	-	-	-	-	-
Recreation[2]	96.541	10.5	2.5	88.516	8.3	2.2
Education & communication[2]	140.548	-1.2	0.3	121.290	-2.5	0.1
Other goods and services	453.289	9.4	0.2	529.052	8.7	0.3
Miami-Fort Lauderdale-West Palm Beach[1]						
All items (1982-84=100)	314.971	10.6	2.5	311.931	11.1	2.7
All items (1977=100)	507.689	-	-	506.792	-	-
Food and beverages	299.602	3.5	1.3	300.607	2.7	1.3
Housing	332.108	11.5	1.9	331.481	12.1	2.2
Apparel	141.712	2.4	-0.2	155.731	6.6	-0.7
Transportation	295.320	19.5	6.1	302.582	19.8	5.6
Medical care	614.000	6.0	3.3	636.934	7.0	3.8
Recreation[2]	131.751	4.8	-0.9	118.562	4.7	-1.0
Education & communication[2]	125.699	0.6	-1.5	118.224	0.5	-1.5
Other goods and services	419.125	13.9	1.9	411.597	13.1	1.3

[1]Indexes on a December 1982-84=100 base unless otherwise noted.
[2]Indexes on a December 1997=100 base
- Data not available
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CONSUMER PRICE INDEX

June 2021

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For release: Tuesday, July 13, 2021

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 20 to Jun 21	May 21 to Jun 21		Jun 20 to Jun 21	May 21 to Jun 21
U.S. City Average[1]						
All items (1982-84=100)	271.696	5.4	0.9	266.412	6.1	1.1
All items (1967=100)	813.879	-	-	793.560	-	-
Food and beverages	275.380	2.4	0.7	274.744	2.4	0.7
Housing	280.366	3.1	0.6	276.339	3.1	0.6
Apparel	120.324	4.9	-0.5	119.865	4.5	-0.7
Transportation	237.701	21.5	3.5	241.166	24.0	3.8
Medical care	522.989	0.4	-0.2	530.252	0.2	-0.2
Recreation[2]	124.893	2.4	0.1	119.545	2.7	0.1
Education & communication[2]	142.174	2.1	0.1	129.687	2.3	0.1
Other goods and services	473.718	2.5	0.1	522.571	3.1	0.2
South[1]						
All items (1982-84=100)	261.668	5.8	0.9	257.847	6.4	1.0
All items (1977=100)	424.463	-	-	417.612	-	-
Food and beverages	270.730	1.9	0.8	269.766	1.7	0.9
Housing	257.154	3.3	0.5	257.017	3.1	0.6
Apparel	128.858	4.2	0.0	127.409	3.5	-0.3
Transportation	237.569	22.5	3.2	237.974	24.6	3.4
Medical care	495.772	1.3	0.2	506.834	1.1	0.2
Recreation[2]	124.239	2.4	-0.8	119.494	2.7	-0.6
Education & communication[2]	137.344	2.6	0.1	122.295	2.5	0.1
Other goods and services	452.648	3.0	0.2	492.813	3.4	0.1

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 20 to Jun 21	Apr 21 to Jun 21		Jun 20 to Jun 21	Apr 21 to Jun 21
Atlanta-Sandy Springs-Roswell[1]						
All items (1982-84=100)	261.662	6.7	1.8	257.136	6.4	1.6
All items (1967=100)	789.093	-	-	777.487	-	-
Food and beverages	270.140	1.7	1.3	265.169	1.4	1.3
Housing	269.552	4.1	0.9	266.008	3.7	0.6
Apparel	141.657	11.2	0.7	141.978	10.2	0.6
Transportation	239.414	23.9	6.6	236.138	21.9	5.7
Medical care	490.169	0.3	0.4	483.816	0.9	0.5
Recreation[2]	87.346	0.5	-3.1	81.714	0.0	-3.1
Education & communication[2]	142.321	5.5	0.9	124.352	5.9	0.7
Other goods and services	414.514	4.8	2.4	486.826	5.9	2.8
Miami-Fort Lauderdale-West Palm Beach[1]						
All items (1982-84=100)	284.797	5.1	1.6	280.683	5.3	1.6
All items (1977=100)	459.053	-	-	456.024	-	-
Food and beverages	289.526	0.8	1.8	292.272	1.2	1.8
Housing	297.906	3.6	1.0	295.683	3.1	0.9
Apparel	138.453	8.4	0.1	146.136	7.0	-0.5
Transportation	247.027	20.1	6.2	252.648	22.1	6.4
Medical care	579.432	-0.2	-1.0	595.331	-0.3	-1.2
Recreation[2]	125.711	0.6	-1.1	113.256	0.0	-1.8
Education & communication[2]	124.974	2.0	0.3	117.620	2.1	0.2
Other goods and services	368.054	2.8	1.3	364.051	2.7	1.3

[1]Indexes on a December 1982-84=100 base, unless otherwise noted.
[2]Indexes on a December 1997=100 base.
- Data not available.
*Full surveys for Atlanta-Sandy Springs-Roswell and Miami-Fort Lauderdale-West Palm Beach are compiled every two months and are published for February, April, June, August, October, and December.

EXHIBIT 1 TO CONTRACT 10695

9% Price Adjustment Effective September 27, 2023

CP-0165-19 COUNTYWIDE TREE PLANTING & MISC LANDSCAPING- 2 YEAR MAINT/WARRANTY			FERNANDINA MULCH & STONE, LLC DBA LIBERTY LANDSCAPE SUPPLY		FERNANDINA MULCH & STONE, LLC DBA LIBERTY LANDSCAPE SUPPLY	
			Irrigated		Non Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price	Old Price	New Price
ITEM 1: SHADE TREES AND CONIFERS						
1.1	ACER RUBRUM (RED MAPLE)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,450.00	$ 1,580.50	$ 2,349.00	$ 2,560.41
	5" Cal, 16' Ht, 10' Spd, 200G or 44" B&B	EA	$ 1,750.00	$ 1,907.50	$ 2,835.00	$ 3,090.15
1.2	CUPRESSOCYPARIS LEYLANDII (LEYLAND CYPRESS)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	25 Gal, 7-8' Ht., Dense	EA	$ 750.00	$ 817.50	$ 1,215.00	$ 1,324.35
	30 Gal, 8-9' Ht., Dense	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	45 Gal, 10-12' Ht., Dense	EA	$ 1,000.00	$ 1,090.00	$ 1,620.00	$ 1,765.80
1.3	GORDONIA LASIANTHUS (LOBLOLLY BAY)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 425.00	$ 463.25	$ 688.50	$ 750.47
	30 Gal., 8-10' Ht.	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
1.4	JUNIPERUS SILICICOLA (SOUTHERN RED CEDAR)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal. 6' Ht, 4' Spd, 25G or 24" B&B, Dense	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 10' Ht, 4' Spd, 65G or 36" B&B, Sense	EA	$ 1,050.00	$ 1,144.50	$ 1,701.00	$ 1,854.09
	4" Cal, 12' Ht, 6' Spd, 100G or 40" B&B, Dense	EA	$ 1,400.00	$ 1,526.00	$ 2,268.00	$ 2,472.12
	5" Cal, 14' Ht, , 7' Spd, 200G or 44" B&B, Dense	EA	$ 1,800.00	$ 1,962.00	$ 2,916.00	$ 3,178.44
1.5	LIQUIDAMBAR STYRACIFLUA (SWEET GUM)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,200.00	$ 1,308.00	$ 1,944.00	$ 2,118.96
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
1.6	LIRIODENDRON TULIPIFERA (TULIP TREE) Min order of 10					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
1.7	MAGNOLIA GRANDIFLORA "DD BLANCHARD" (SOUTHERN MAGNOLIA)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 8' HT, 4' Spd, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 10' Ht, 5' Spd, 65G or 36" B&B	EA	$ 1,300.00	$ 1,417.00	$ 2,106.00	$ 2,295.54
	4" Cal, 12' Ht, 6' Spd, 100G or 40" B&B	EA	$ 1,750.00	$ 1,907.50	$ 2,835.00	$ 3,090.15
	5" Cal, 14' Ht, 7' Spd, 200G or 44" B&B	EA	$ 2,250.00	$ 2,452.50	$ 3,645.00	$ 3,973.05
	6" Cal,16' Ht, 8' Spd, 300G or 52" B&B	EA	$ 2,750.00	$ 2,997.50	$ 4,455.00	$ 4,855.95
1.8	PINUS CLAUSA (SAND PINE)					
	10 Gal.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
1.9	PINUS ELLIOTTII OR TAEDA (SLASH PINE OR LOBLOLLY PINE)					
	15 Gal., 1.5" Cal, 5' Ht..	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77

EXHIBIT 1 TO CONTRACT 10695						
9% Price Adjustment Effective September 27, 2023						
CP-0165-19 COUNTYWIDE TREE PLANTING & MISC LANDSCAPING- 2 YEAR MAINT/WARRANTY			FERNANDINA MULCH & STONE, LLC DBA LIBERTY LANDSCAPE SUPPLY		FERNANDINA MULCH & STONE, LLC DBA LIBERTY LANDSCAPE SUPPLY	
			Irrigated		Non-Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price	Old Price	New Price
	2" Cal, 8' Ht, 3' Spd, 25G or 24" B&B	EA	$ 800.00	$ 872.00	$ 1,296.00	$ 1,412.64
	3" Cal, 10' Ht, 3' Spd, 65G or 32" B&B	EA	$ 900.00	$ 981.00	$ 1,458.00	$ 1,589.22
	4" Cal. 12'Ht, 4' Spd, 100G or 40" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
1.10	PINUS PALUSTRIS (LONG LEAF PINE)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 8' Ht, 2-1/2' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 10' Ht, 3' Spd, 65G or 32" B&B	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
	4" Cal. 12'Ht, 4' Spd, 100G or 40" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
1.11	PLATANUS OCCIDENTALIS (SYCAMORE)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,050.00	$ 1,144.50	$ 1,701.00	$ 1,854.09
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,400.00	$ 1,526.00	$ 2,268.00	$ 2,472.12
1.12	QUERCUS GEMINATA (SAND LIVE OAK) (Min Order 10 trees)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 8' Ht, 4' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
1.13	QUERCUS LYRATA OR NUTTALLII (OVERCUP OR NUTALL OAK)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,500.00	$ 1,635.00	$ 2,430.00	$ 2,648.70
1.14	QUERCUS MICHAUXII (SWAMP CHESTNUT OAK)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,300.00	$ 1,417.00	$ 2,106.00	$ 2,295.54
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,500.00	$ 1,635.00	$ 2,430.00	$ 2,648.70
1.15	QUERCUS SHUMARDII (SHUMARD OAK)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
1.16	QUERCUS VIRGINIANA (LIVE OAK)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 900.00	$ 981.00	$ 1,458.00	$ 1,589.22
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,300.00	$ 1,417.00	$ 2,106.00	$ 2,295.54
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
	5" Cal, 16' Ht, 10' Spd, 200G or 44" B&B	EA	$ 2,500.00	$ 2,725.00	$ 4,050.00	$ 4,414.50
	6" Cal., 18' Ht, 12' Spd, 200G or 52" B&B	EA	$ 3,200.00	$ 3,488.00	$ 5,184.00	$ 5,650.56
1.17	QUERCUS V. "HIGHRISE" (HIGHRISE LIVE OAK)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 700.00	$ 763.00	$ 1,134.00	$ 1,236.06
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 900.00	$ 981.00	$ 1,458.00	$ 1,589.22
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,350.00	$ 1,471.50	$ 2,187.00	$ 2,383.83

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			Irrigated		Non-Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price	Old Price	New Price
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,750.00	$ 1,907.50	$ 2,835.00	$ 3,090.15
	5" Cal, 16' Ht, 10' Spd, 200G or 44" B&B	EA	$ 2,350.00	$ 2,561.50	$ 3,807.00	$ 4,149.63
	6" Cal., 18' Ht, 12' Spd, 200G or 52" B&B	EA	$ 3,000.00	$ 3,270.00	$ 4,860.00	$ 5,297.40
1.18	TAXODIUM DISTICHUM (BALD CYPRESS)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2.5" Cal, 8' Ht, 25G, 8' Ht,2.5' Spd,	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3.5" Cal, 10' Ht, 65G, 5' Spd, 65G or 36" B&B	EA	$ 1,200.00	$ 1,308.00	$ 1,944.00	$ 2,118.96
	4.5" Cal, 12' Ht, 4' Spd, 100G or 40" B&B	EA	$ 1,350.00	$ 1,471.50	$ 2,187.00	$ 2,383.83
	5.5" Cal, 14' Ht, 4.5' Spd, 200G or 44" B&B	EA	$ 1,550.00	$ 1,689.50	$ 2,511.00	$ 2,736.99
	6.5" Cal. 16' Ht, 5.5' Spd, 200G or 48" B&B	EA	$ 1,900.00	$ 2,071.00	$ 3,078.00	$ 3,355.02
1.19	ULMUS ALATA					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 900.00	$ 981.00	$ 1,458.00	$ 1,589.22
	3" Cal, 12' Ht, 6' Spd, 65G or36" B&B	EA	$ 1,425.00	$ 1,553.25	$ 2,308.50	$ 2,516.27
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,800.00	$ 1,962.00	$ 2,916.00	$ 3,178.44
1.20	ULMUS PARVIFOLIA 'EMER II' (ALLEE ELM)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 950.00	$ 1,035.50	$ 1,539.00	$ 1,677.51
	3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	EA	$ 1,450.00	$ 1,580.50	$ 2,349.00	$ 2,560.41
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,650.00	$ 1,798.50	$ 2,673.00	$ 2,913.57
1.21	ULMUS PARVIFOLIA 'UPMTF' (BOSQUE ELM)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 700.00	$ 763.00	$ 1,134.00	$ 1,236.06
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 950.00	$ 1,035.50	$ 1,539.00	$ 1,677.51
	3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	EA	$ 1,300.00	$ 1,417.00	$ 2,106.00	$ 2,295.54
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
1.22	ULMUS PARVIFOLIA 'DRAKE' (DRAKE ELM)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 10' Ht, 4' Spd, 25G or 24" B&B	EA	$ 950.00	$ 1,035.50	$ 1,539.00	$ 1,677.51
	3" Cal, 12' Ht, 6' Spd, 65G or 36" B&B	EA	$ 1,350.00	$ 1,471.50	$ 2,187.00	$ 2,383.83
	4" Cal, 14' Ht, 8' Spd, 100G or 40" B&B	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
ITEM 2- SMALL TREES						
2.1	BETULA NIGRA 'DURA HEAT' ('DURA HEAT' RIVER BIRCH)					
	15 Gal., Min. 3 Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min. 3 Trunks 10' Ht, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	Min. 3 Trunks 12' Ht, 45G or 32" B&B	EA	$ 1,150.00	$ 1,253.50	$ 1,863.00	$ 2,030.67
	Min. 3 Trunks 14' Ht, 65G or 36" B&B	EA	$ 1,300.00	$ 1,417.00	$ 2,106.00	$ 2,295.54
2.3	CERCIS CANADENSIS (RED BUD)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2' Cal, 8' Ht, 30G or 24" B&B	EA	$ 950.00	$ 1,035.50	$ 1,539.00	$ 1,677.51
	3" Cal, 12' Ht, 65G or 36" B&B	EA	$ 1,150.00	$ 1,253.50	$ 1,863.00	$ 2,030.67
2.4	CHIONANTHUS RETUSA (CHINESE FRINGE TREE) Min order of 10					

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			Irrigated		Non-Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price	Old Price	New Price
	1" Cal, 6' Ht, 2' Spd, 15G, Std	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 8' Ht, 4' Spd, 30G or 24" B&B, Std	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	2 .5" Cal, 10' Ht, 36" B&B, Std	EA	$ 1,150.00	$ 1,253.50	$ 1,863.00	$ 2,030.67
2.5	CHIONANTHUS VIRGINICUS (FRINGE TREE, GRANCY GRAY BEARD) Min order of 10					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 750.00	$ 817.50	$ 1,215.00	$ 1,324.35
	Min 3 Trks @ 6' Ht, 4.5' Spd, 30G or 24" B&B	EA	$ 1,000.00	$ 1,090.00	$ 1,620.00	$ 1,765.80
2.6	ELAEOCARPUS DECIPIENS (JAPANESE BLUEBERRY TREE) Min order of 10					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	8' Ht., 2.5' Spd, FTG, 30G or 24" B&B	EA	$ 800.00	$ 872.00	$ 1,296.00	$ 1,412.64
	10' Ht, 3' Spd, FTG, 45G or 32" B&B	EA	$ 1,125.00	$ 1,226.25	$ 1,822.50	$ 1,986.53
	12' Ht, 4' Spd, FTG, 65G or 36" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
	14' Ht, 4' Spd, FTG, 100G or 44" B&B	EA	$ 1,500.00	$ 1,635.00	$ 2,430.00	$ 2,648.70
2.7	ERIOBOTRYA JAPONICA (LOQUAT) Min order of 10					
	1" Cal, 6' Ht, 2' Spd, 15G, Std	EA	$ 750.00	$ 817.50	$ 1,215.00	$ 1,324.35
	2" Cal, 8' Ht, 4' Spd, 30G or 24" B&B, Std	EA	$ 900.00	$ 981.00	$ 1,458.00	$ 1,589.22
	2 .5" Cal, 10' Ht, 36" B&B, Std	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
2.8	GORDONIA LASIANTHUS (LOBLOLLY BAY)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	30 Gal, 8-10' Ht.	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	45 Gal., 10-12' Ht.	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
2.9	ILEX ATTENUATA 'EAST PALATKA or I. A. 'EAGLESTON' (EAST PALATKA OR EAGLESTON HOLLY)					
	8' Ht., 2.5' Spd, FTG, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	10' Ht, 3' Spd, FTG, 45G or 32" B&B	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
	12' Ht, 4' Spd, FTG, 65G or 36" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
	14' Ht, 4' Spd, FTG, 100G or 44" B&B	EA	$ 1,500.00	$ 1,635.00	$ 2,430.00	$ 2,648.70
2.10	ILEX ATTENUATA 'EAST PALATKA or I. A. 'EAGLESTON' (EAST PALATKA OR EAGLESTON HOLLY)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 8' Ht, 2.5' Spd, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 4' Spd, 65G or 36" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
	3.5" Cal, 14' Ht, 6' Spd, 100G or 44" B&B	EA	$ 1,500.00	$ 1,635.00	$ 2,430.00	$ 2,648.70
2.11	ILEX CASSINE (DAHOON HOLLY)					
	8' Ht., 2.5' Spd, FTG, 30G or 24" B&B	EA	$ 800.00	$ 872.00	$ 1,296.00	$ 1,412.64
	10' Ht, 3' Spd, FTG, 45G or 32" B&B	EA	$ 1,000.00	$ 1,090.00	$ 1,620.00	$ 1,765.80
	12' Ht, 4' Spd, FTG, 65G or 36" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
	14' Ht, 4' Spd, FTG, 100G or 44" B&B	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
2.12	ILEX CASSINE (DAHOON HOLLY)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, 8' Ht, 2.5' Spd, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, 12' Ht, 4' Spd, 65G or 36" B&B	EA	$ 1,200.00	$ 1,308.00	$ 1,944.00	$ 2,118.96

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			Irrigated		Non-Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price	Old Price	New Price
	3.5" Cal, 14' Ht, 6' Spd, 100G or 44" B&B	EA	$ 1,500.00	$ 1,635.00	$ 2,430.00	$ 2,648.70
2.13	ILEX VOMITORIA 'PRIDE OF HOUSTON' (YAUPON HOLLY)					
	15 Gal., Min. 3 Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min. 3 Tks @ 8' Ht, 30G or 24" B&B	EA	$ 800.00	$ 872.00	$ 1,296.00	$ 1,412.64
	Min. 3 Tks @ 10' Ht, 45G or 32" B&B	EA	$ 950.00	$ 1,035.50	$ 1,539.00	$ 1,677.51
	Min. 3 Tks @ 12' Ht, 65G or 36" B&B	EA	$ 1,150.00	$ 1,253.50	$ 1,863.00	$ 2,030.67
2.14	ILEX VOMITORIA PENDULA (WEEPING YAUPON)					
	15 Gal.,Min. 3 Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min. 3 Tks @ 8' Ht, 30G or 24" B&B	EA	$ 750.00	$ 817.50	$ 1,215.00	$ 1,324.35
	Min. 3 Tks @ 10' Ht, 45G or 32" B&B	EA	$ 950.00	$ 1,035.50	$ 1,539.00	$ 1,677.51
	Min. 3 Tks @ 12' Ht, 65G or 36" B&B	EA	$ 1,150.00	$ 1,253.50	$ 1,863.00	$ 2,030.67
2.15	LAGESTROEMIA INDICA 'NATCHEZ', 'MUSKOGEE', or 'TUSKEGEE' (CRAPE MYRTLE)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	2" Cal, Std, 8' Ht, 4' Spd, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	3" Cal, Std, 12' Ht, 6" Spd, 65G or 36" B&B	EA	$ 1,200.00	$ 1,308.00	$ 1,944.00	$ 2,118.96
	4" Cal., Std, 14' Ht, 7' Spd, 100G or 44" B&B	EA	$ 1,400.00	$ 1,526.00	$ 2,268.00	$ 2,472.12
2.16	LIGUSTRUM INDICA ' NATCHEZ', 'MUSKOGEE', 'TUSCARORA' OR 'TUSKEGEE' (CRAPE MYRTLE)					
	15 Gal., Min. 3 Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min 3 Tks @ 8' Ht, 4' Spd, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	Min 3 Tks @ 10' Ht, 5' Spd, 45G or 32" B&B	EA	$ 1,000.00	$ 1,090.00	$ 1,620.00	$ 1,765.80
	Min 3 Tks @ 12' Ht, 6' Spd, 65G or 36" B&B	EA	$ 1,150.00	$ 1,253.50	$ 1,863.00	$ 2,030.67
	Min 3 Tks @ 14' Ht, 7' Spd, 100G or 44" B&B	EA	$ 1,300.00	$ 1,417.00	$ 2,106.00	$ 2,295.54
2.17	LAGESTROEMIA INDICA (CRAPE MYRTLE) (Other species not included in Item 2.16)					
	15 Gal., Min. 3 Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min 3 Tks @ 8' Ht, 4' Spd, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	Min 3 Tks @ 10' Ht, 5' Spd, 45G or 32" B&B	EA	$ 1,000.00	$ 1,090.00	$ 1,620.00	$ 1,765.80
	Min 3 Tks @ 12' Ht, 6' Spd, 65G or 36" B&B	EA	$ 1,150.00	$ 1,253.50	$ 1,863.00	$ 2,030.67
2.18	LIGUSTRUM JAPONICUM (TREE FORM WAX LEAF LIGUSTRUM)					
	15 Gal., Min. 4 Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min 4 Tks @ 6' Ht, 5' Spd, 2.5' CT, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	Min 4 Tks @ 8' Ht, & Spd, 3.5' CT, 36" B&B	EA	$ 1,250.00	$ 1,362.50	$ 2,025.00	$ 2,207.25
	Min 4 Tks @ 10' Ht, & Spd, 4' CT, 44" B&B	EA	$ 1,650.00	$ 1,798.50	$ 2,673.00	$ 2,913.57
2.19	MAGNOLIA GRANDIFLORA 'LITTLE GEM' (LITTLE GEM'MAGNOLIA)					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	1-1/2" Cal, 6' Ht, 3' Spd, 25G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	2-1/2" Cal, 8' Ht, 4' Spd, 45G or 32" B&B	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
	3-1/2" Cal, 10' Ht, 5' Spd, 65G or 36" B&B	EA	$ 1,550.00	$ 1,689.50	$ 2,511.00	$ 2,736.99
2.20	MAGNOLIA VIRGINIANA (SWEETBAY MAGNOLIA) Min order of 10					
	15 Gal., 1.5" Cal, 5' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77

EXHIBIT 1 TO CONTRACT 10695

9% Price Adjustment Effective September 27, 2023

CP-0165-19 COUNTYWIDE TREE PLANTING & MISC LANDSCAPING- 2 YEAR MAINT/WARRANTY			FERNANDINA MULCH & STONE, LLC DBA LIBERTY LANDSCAPE SUPPLY		FERNANDINA MULCH & STONE, LLC DBA LIBERTY LANDSCAPE SUPPLY	
			Irrigated		Non Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price	Old Price	New Price
	30 Gal, 8-10' Ht.	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	45 Gal, 10-12' Ht., Dense	EA	$ 1,200.00	$ 1,308.00	$ 1,944.00	$ 2,118.96
2.21	MYRICA CERIFERA (WAX MYRTLE)					
	15 Gal., Min. 4Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min 4 Tks @ 6' Ht, 4' Spd, 25G or 24" B&B, Full	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	Min. 4 Tks @ 8' Ht, 6' Spd,45G or 32" B&B, Full	EA	$ 1,150.00	$ 1,253.50	$ 1,863.00	$ 2,030.67
2.24	VIBURNUM OBOVATUM (WALTER'S VIBUMUM)					
	15 Gal., Min. 3 Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min 3 Tks @ 6' Ht, 30G or 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	Min 3 Tks @ 8' Ht, 45G or 32" B&B	EA	$ 1,000.00	$ 1,090.00	$ 1,620.00	$ 1,765.80
2.25	VIBURNUM OBOVATUM (WALTER'S VIBUMUM)					
	15 Gal., Min. 3 Tks @ 4-6' Ht.	EA	$ 650.00	$ 708.50	$ 1,053.00	$ 1,147.77
	Min 3 Tks @ 6' Ht, 4' Spd, 24" B&B	EA	$ 850.00	$ 926.50	$ 1,377.00	$ 1,500.93
	Min 3 Tks @ 8' Ht, 6' Spd, 36" B&B	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
ITEM 3: PALMS (NOTE: CALIPER OF ALL PALMS MEASURED AT 3' HT)						
3.1	BUTIAGRUS NABONNANDII (MULE PALM) 14" Cal, Min 12 Mature Lvs					
	12' OA,	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
	14' OA	EA	$ 1,800.00	$ 1,962.00	$ 2,916.00	$ 3,178.44
	16' OA	EA	$ 2,000.00	$ 2,180.00	$ 3,240.00	$ 3,531.60
	18' OA	EA	$ 2,200.00	$ 2,398.00	$ 3,564.00	$ 3,884.76
3.2	LIVISTONIA DECORA or DECIPIENS (RIBBON PALM) 15" Cal, Min 20 Mature Lvs, Classic Cut					
	12' CT	EA	$ 1,500.00	$ 1,635.00	$ 2,430.00	$ 2,648.70
	14' CT	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
	16' CT	EA	$ 1,650.00	$ 1,798.50	$ 2,673.00	$ 2,913.57
	18' CT	EA	$ 2,000.00	$ 2,180.00	$ 3,240.00	$ 3,531.60
3.3	LIVISTONIA NITIDA (CARNAVON GORGE PALM) 15" Cal, Min 18 Mature Lvs, Classic Cut					
	12' CT	EA	$ 1,650.00	$ 1,798.50	$ 2,673.00	$ 2,913.57
	14' CT	EA	$ 1,750.00	$ 1,907.50	$ 2,835.00	$ 3,090.15
	16' CT	EA	$ 1,800.00	$ 1,962.00	$ 2,916.00	$ 3,178.44
	18' CT	EA	$ 2,000.00	$ 2,180.00	$ 3,240.00	$ 3,531.60
3.4	PHOENIX DACTYLIFERA "MEDJOOL' (MEDJOOL DATE PALM) 14" Cal, Min 29 Mature Lvs, Classic Cut Leaf Base					
	12' CT	EA	$ 4,500.00	$ 4,905.00	$ 7,920.00	$ 8,632.80
	14' CT	EA	$ 4,750.00	$ 5,177.50	$ 7,695.00	$ 8,387.55
	16' CT	EA	$ 5,000.00	$ 5,450.00	$ 8,100.00	$ 8,829.00
	18' CT	EA	$ 5,500.00	$ 5,995.00	$ 8,910.00	$ 9,711.90
	20' CT	EA	$ 6,000.00	$ 6,540.00	$ 9,720.00	$ 10,594.80
	22' CT	EA	$ 6,250.00	$ 6,812.50	$ 10,125.00	$ 11,036.25
3.5	PHOENIX DACTYLIFERA "ZAHIDI' (ZAHIDI DATE PALM) 14" Cal, Min 29 Mature Lvs, Classic Cut Leaf Base					
	12' CT	EA	$ 5,000.00	$ 5,450.00	$ 8,100.00	$ 8,829.00

EXHIBIT 1 TO CONTRACT 10695						
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CP-0165-19 COUNTYWIDE TREE PLANTING & MISC LANDSCAPING- 2 YEAR MAINT/WARRANTY			FERNANDINA MULCH & STONE, LLC DBA LIBERTY LANDSCAPE SUPPLY		FERNANDINA MULCH & STONE, LLC DBA LIBERTY LANDSCAPE SUPPLY	
			Irrigated		Non-Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price	Old Price	New Price
	14' CT	EA	$ 5,250.00	$ 5,722.50	$ 8,505.00	$ 9,270.45
	16' CT	EA	$ 5,500.00	$ 5,995.00	$ 8,910.00	$ 9,711.90
	18' CT	EA	$ 6,000.00	$ 6,540.00	$ 9,720.00	$ 10,594.80
	20' CT	EA	$ 6,750.00	$ 7,357.50	$ 10,935.00	$ 11,919.15
	22' CT	EA	$ 7,000.00	$ 7,630.00	$ 11,340.00	$ 12,360.60
3.6	PHOENIX SYLVESTRIS (SILVER or WILD DATE PALM) 14" Cal, Min 40 Mature Lvs, Classic Cut Leaf Base					
	12' CT	EA	$ 3,000.00	$ 3,270.00	$ 4,860.00	$ 5,297.40
	14' CT	EA	$ 3,500.00	$ 3,815.00	$ 5,670.00	$ 6,180.30
	16' CT	EA	$ 4,500.00	$ 4,905.00	$ 7,290.00	$ 7,946.10
	18' CT	EA	$ 5,200.00	$ 5,668.00	$ 8,424.00	$ 9,182.16
3.7	SABAL PALMETTO (CABBAGE PALM) Cropped, 12" Cal, Booted or Clean Trunk					
	12' CT	EA	$ 950.00	$ 1,035.50	$ 1,539.00	$ 1,677.51
	16' CT	EA	$ 1,000.00	$ 1,090.00	$ 1,620.00	$ 1,765.80
	20' CT	EA	$ 1,200.00	$ 1,308.00	$ 1,944.00	$ 2,118.96
	24' CT	EA	$ 1,400.00	$ 1,526.00	$ 2,268.00	$ 2,472.12
3.8	WASHINGTONIA ROBUSTA (WASHINGTON PALM) Min 8 Mature Lvs, 12" Cal					
	12' CT	EA	$ 1,100.00	$ 1,199.00	$ 1,782.00	$ 1,942.38
	14' CT	EA	$ 1,200.00	$ 1,308.00	$ 1,944.00	$ 2,118.96
	16' CT	EA	$ 1,400.00	$ 1,526.00	$ 2,268.00	$ 2,472.12
	18' CT	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
	20' CT	EA	$ 1,800.00	$ 1,962.00	$ 2,916.00	$ 3,178.44
3.9	WASHINGTONIA FILIBUSTA (FILIBUSTA WASHINGTON PALM) Min 8 Mature Lvs, 12" Cal					
	12' CT	EA	$ 1,400.00	$ 1,526.00	$ 2,268.00	$ 2,472.12
	14' CT	EA	$ 1,600.00	$ 1,744.00	$ 2,592.00	$ 2,825.28
	16' CT	EA	$ 1,800.00	$ 1,962.00	$ 2,916.00	$ 3,178.44
	18' CT	EA	$ 2,000.00	$ 2,180.00	$ 3,240.00	$ 3,531.60
	20' CT	EA	$ 2,200.00	$ 2,398.00	$ 3,564.00	$ 3,884.76
3.10	SERENOA REPRENS or S. R. CINERA (SIILVER or GREEN SAW PALMETTO)					
	3G, 12" Ht, Min 10 Lvs	EA	$ 50.00	$ 54.50	$ 81.00	$ 88.29
	7G, 14" Ht, Min 20 Lvs	EA	$ 85.00	$ 92.65	$ 137.70	$ 150.09
ITEM 4: SHRUBS, ORNAMENTAL GRASSES, & GROUNDCOVERS						
4.1	COMMON ORNAMENTAL SHRUBS & GRASSES (i.e., Ligustrum, Pittosporum, Dwarf Burford Holly, Eleagnus, Parson's Juniper, Raphiolepis, Viburnum, Shillings Yaupon, Fakahatchee Grass)					
	3 G, 3' o.c. Typ	EA	$ 33.00	$ 35.97		
4.2	COMMON ORNAMENTAL GROUNDCOVERS (i.e., Liriope, Aztec Grass, African Iris, Creeping Fig, Confederate Jasmine, Asiatic Jasmine)					
	1 G, 18" o. c. Typ	EA	$ 16.00	$ 17.44		
4.3	ZAMIA FLORIDANA or PUMILA (COONTIE PALM)					
	3G, Min. 12 Excellent Lvs @ 12-16" Long	EA	$ 42.00	$ 45.78		
	7G, Min 24 Excellent Lvs @ 20-24" Long	EA	$ 120.00	$ 130.80		

EXHIBIT 1 TO CONTRACT 10695							
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			Irrigated			Non-Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price		Old Price	New Price
ADDITIONAL LANDSCAPE SERVICES							
ITEM 5: MISCELLANEOUS SERVICES							
5.1	TREE REMOVAL, SINGLE TRUNK (Remove entire Tree, including rootball, & dispose)						
	2-3" Cal.	EA	$ 400.00	$ 436.00			
	3-4" Cal.	EA	$ 550.00	$ 599.50			
	4-5" Cal.	EA	$ 700.00	$ 763.00			
	5-6" Cal.	EA	$ 1,300.00	$ 1,417.00			
	6-7" Cal.	EA	$ 1,500.00	$ 1,635.00			
5.2	TREE REMOVAL, MULTI-TRUNK (Remove entire Tree, including rootball, & dispose)						
	6 8' Ht.	EA	$ 250.00	$ 272.50			
	10' Ht.	EA	$ 400.00	$ 436.00			
	12' Ht.	EA	$ 650.00	$ 708.50			
	14' Ht.	EA	$ 1,000.00	$ 1,090.00			
	16' -18' Ht.	EA	$ 1,200.00	$ 1,308.00			
5.3	PALM REMOVAL, MODERATE TRUNK (8-16" DBH) (i.e. Sabal, Washintonia Palms. Remove entire palm, including rootball, & dispose)						
	1'-8' CT	EA	$ 400.00	$ 436.00			
	8-14' CT	EA	$ 500.00	$ 545.00			
	14-20' CT	EA	$ 900.00	$ 981.00			
	20-26' CT	EA	$ 1,500.00	$ 1,635.00			
	26'+	EA	$ 1,800.00	$ 1,962.00			
5.4	PALM REMOVAL, HEAVY TRUNK (≥17" DBH) (i.e. Phoenix, Livinstonia. Remove entire palm, including rootball, & dispose)						
	1-8' CT	EA	$ 600.00	$ 654.00			
	8-14' CT	EA	$ 800.00	$ 872.00			
	14-20' CT	EA	$ 1,000.00	$ 1,090.00			
	20-26' CT	EA	$ 1,600.00	$ 1,744.00			
	26'+	EA	$ 2,000.00	$ 2,180.00			
5.5	TURF REMOVAL						
	Remove and dispose of existing turf; rake area to smooth finish grade	SY	$ 4.50	$ 4.91			
5.6	SHRUB & GROUNDCOVER REMOVAL						
	Remove & dispose of existing shrubs and groundcovers in existing multiple plant beds; rake to smooth finish grade	SY	$ 4.50	$ 4.91			
5.7	REPLACEMENT OF UNSUITABLE SOIL						
	Excavate & remove unsuitable soil & replace w/ soil mix	CY	$ 100.00	$ 109.00			
5.8	APPLICATION OF SOIL MIX						
	Apply 3" of soil mix & incorporate into existing soil, & rake smooth	CY	$ 75.00	$ 81.75			
5.9	APPLICATION OF MULCH NOT REQUIRED BY INSTALLATION & MAINTENANCE SPECIFICATIONS						
	Apply 3" of Shredded Hardwood Mulch	SY	$ 60.00	$ 65.40			

EXHIBIT 1 TO CONTRACT 10695						
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			Irrigated		Non-Irrigated	
ITEM No.	DESCRIPTION	UNIT	Old Price	New Price	Old Price	New Price
	Apply 3" of Pine Bark Mulch	SY	$ 60.00	$ 65.40		
	Apply 3" of Pine Needles	SY	$ 28.00	$ 30.52		
5.1	SUPPLEMENTAL FERTILIZATION: TREES (Lesco 12-2-14 Fertilizer)					
	4-6' Canopy Spd (0.25 lb)	EA	$ 20.00	$ 21.80		
	6-10' Canopy Spd (0.5 lb)	EA	$ 22.00	$ 23.98		
	10-12' Canopy Spd (0.75 lb)	EA	$ 25.00	$ 27.25		
	12-14' Canopy Spd (1.0 lb)	EA	$ 30.00	$ 32.70		
	14-16' Canopy Spd (1.5 lbs)	EA	$ 35.00	$ 38.15		
	16-18' Canopy Spd (1.75 lbs)	EA	$ 40.00	$ 43.60		
5.11	SUPPLEMENTAL FERTILIZATION: MULTIPLE PLANT BEDS (Lesco 12-2-14 Fertilizer)					
	1000 SF	EA	$ 75.00	$ 81.75		
5.12	WATERING OF TREES NO LONGER UNDER WARRANTY					
	2" Cal (4 gallons/application)	EA	$ 20.00	$ 21.80		
	3" Cal (6 gallons/application)	EA	$ 25.00	$ 27.25		
	4" Cal. (8 gallons/application)	EA	$ 30.00	$ 32.70		
	5" Cal. (10 gallons/application)	EA	$ 40.00	$ 43.60		
	6" Cal. (12 gallons/application)	EA	$ 50.00	$ 54.50		
ITEM 6: SOD INSTALLATION						
Payment for sod installation will be 100% after min. 90 day maintenance and acceptance						
6.1	ST. AUGUSTINE 'BITTERBLUE' SOD					
	Install and maintain (450 SF min order)	SF	$ 1.78	$ 1.94		
6.2	COMMON BERMUDA SOD					
	Install and maintain (450 SF min order)	SF	$ 1.72	$ 1.87		
6.3	ARGENTINE BAHIA SOD					
	Install and maintain (450 SF min order)	SF	$ 1.72	$ 1.87		
6.4	ARACHIS GLABRATA 'ECOTURF' ('ECOTURF' PERENNIAL PEANUT)					
	Install and maintain solid sod	SY	$ 31.50	$ 34.34		

SUBJECT: COUNTYWIDE TREE PLANTING & MISCELLANEOUS LANDSCAPING- 2 YEAR MAINTENANCE/WARRANTY

BID #: CP-0165-19 **OPEN DATE: 2019-06-19**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION PARTICIPATION – TWO (2) YEARS FROM DATE OF EXECUTED CONTRACT WITH TWO (2) TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE DIVISION

BASIS OF AWARD: LOWEST RESPONSIVE, RESPONSIBLE BIDDER- PRIMARY CONTRACTOR AND SECONDARY CONTRACTOR

NUMBER OF BIDS INVITED: 21 NUMBER RECEIVED: 2 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was approved on 08/02/19 to Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply (Primary vendor) (contract #10695) (POA 0B01758) in the amount of $13,554,160.00; The Davey Tree Expert Company (Secondary vendor) in the amount of $19,471,470.25.

Recommend approval to utilize the First Renewal option with Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply, - Primary vendor in the estimated annual expenditure amount of $2,365,000.00. Period of Service will be from September 27, 2021 through September 26, 2023 with one (1) two (2) year renewal option remaining. Total revised expenditure amount not-to-exceed $15,919,160.00 (primary vendor).

The renewal option to The Davey Tree Expert Company is not being awarded at this time.

To be executed by formal contact amendment through Office of General Counsel and executed by individual Purchase Orders and various account codes.

Attachments: Recommendation Memo, Vendor Letter, Previous Award

Analyst: MARILYN LAIDLER **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 7/15/2021

OTHER:

ACTION OF AWARDING AUTHORITY DATE 7/15/21

MH APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: COUNTYWIDE TREE PLANTING & MISCELLANEOUS LANDSCAPING- 2 YEAR MAINTENANCE/WARRANTY

BID #: CP-0165-19 **OPEN DATE: 2019-06-19**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION PARTICIPATION – TWO (2) YEARS FROM DATE OF EXECUTED CONTRACT WITH TWO (2) TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE DIVISION

BASIS OF AWARD: LOWEST RESPONSIVE, RESPONSIBLE BIDDER- PRIMARY CONTRACTOR AND SECONDARY CONTRACTOR

NUMBER OF BIDS INVITED: 21 NUMBER RECEIVED: 2 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award to Fernandina Mulch & Stone, LLC dba Liberty Landscape Supply, as the lowest responsive, responsible bidder- Primary vendor for Lump Sum Bid One (1) in the amount of $13,554,160.00.

Recommend approval of award to The Davey Tree Expert Company, as the lowest responsive, responsible bidder- Secondary vendor for Lump Sum Bid One (1) in the amount of $19,471,470.25.

Period of Service will be two (2) years from date of executed contract with two (2) two (2) year renewal options.

To be executed by formal contact through Office of General Counsel and executed by individual Purchase Orders and various account codes.

Attachments: Recommendation Memo, Bid Tabulation, JSEB Letter, Basis of Award, Scope of Work

Analyst: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/01/19

Teresa R Eidson _____ OTHER: _____

_____ _____

James R. McCall _____

ACTION OF AWARDING AUTHORITY DATE 8/2/19

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02