

PUBLIC SERVICE GRANT PRESENTATION SCHEDULE

CATEGORY	Sub-Category	Date	Time Frame	Request Amount FY 13	Request Amount FY 12	Rec'd FY 12	Unit Cost	Unit Formula	
Adult w/ Physical, Mental & Behavior Disabilities	Case Management/ Infor & Referral (6)	4/19/2012 09:05 AM - 09:50 AM							
		Gateway Community Services, Inc.			\$63,526.00	\$66,938.00	\$63,526.00	\$26.71	Duplicated persons served / Total Prg Budget
		Opportunity Development, Inc.			\$36,000.00	\$50,922.00	\$12,105.00	\$1,168.85	unduplicated persons served / Total Prg Budget
		SAGES			\$36,000.00	\$36,000.00	\$12,105.00	\$3,311.75	unduplicated persons served / Total Prg Budget
		Deaf Consumer Program			\$36,000.00	\$36,000.00	\$12,105.00	\$1,981.71	unduplicated persons served / Total Prg Budget
		Disabled Victims Advocate			\$36,000.00	\$36,000.00	\$12,105.00	\$0.00	unduplicated persons served / Total Prg Budget
		Temporary Loan Closet			\$144,838.00	\$120,962.00	\$72,227.00	\$11,728.96	unduplicated persons served / Total Prg Budget
		Community Care for the Elderly			\$150,000.00	\$0.00	\$0.00	\$5,214.93	unduplicated persons served / Total Prg Budget
		Urban Jacksonville, Inc. Youth Crisis Center, Inc.			\$144,838.00	\$120,962.00	\$72,227.00	\$11,728.96	unduplicated persons served / Total Prg Budget
		Touchstone Village			\$144,838.00	\$120,962.00	\$72,227.00	\$11,728.96	unduplicated persons served / Total Prg Budget
		Health Care (4)		09:50 AM - 10:20 AM					
		River Region Human Services, Inc.			\$69,000.00	\$69,000.00	\$38,347.00	\$8,035.09	# of unduplicated patients Treated/ Total Prg Budget
		New Heights			\$33,000.00	\$31,000.00	\$0.00	\$8,772.86	# of unduplicated patients Treated/ Total Prg Budget
		The ARC of Jacksonville			\$44,823.00	\$58,999.00	\$0.00	\$33,964.00	# of unduplicated patients Treated/ Total Prg Budget
		Urban Jacksonville, Inc.			\$100,000.00	\$0.00	\$0.00	\$654.28	# of unduplicated patients Treated/ Total Prg Budget
		Shelter (5)		10:20 AM - 10:55 AM					
		Angelwood, Inc.			\$18,348.00	\$29,000.00	\$12,954.00	\$203.53	# of nights of Shelter/ Total Prg Budget
		Angelwood, Inc.			\$18,512.00	\$0.00	\$0.00	\$147.88	# of nights of Shelter/ Total Prg Budget
		Mar Felt Ministries, Inc.			\$25,916.00	\$23,400.00	\$22,207.00	\$22.62	# of persons served / Total Prg Budget
	L'Arche Harbor House, Incorporated			\$37,003.00	\$23,000.00	\$15,411.00	\$166.31	# of nights of Shelter/ Total Prg Budget	
	Lutheran Social Services of Northeast Florida, Inc.			\$50,922.00	\$50,992.00	\$25,683.00	\$46.85	# of duplicated persons served / Total Prg Budget	
	Workforce Development (4)		11:00 AM - 11:30 PM						
	Hope Haven Association, Incorporated			\$18,000.00	\$30,252.00	\$15,249.00	\$11,738.22	# of unduplicated persons served / Total Prg Budget	
	North Florida School of Special Education, Inc.			\$24,221.00	\$20,950.00	\$19,028.00	\$7,368.67	# of unduplicated persons served / Total Prg Budget	
	New Heights			\$53,000.00	\$0.00	\$0.00	\$12,986.90	# of unduplicated persons served / Total Prg Budget	
	Pine Castle, Inc.			\$138,753.00	\$122,281.00	\$61,637.00	\$7,053.77	# of unduplicated persons served / Total Prg Budget	