



Citizens Oversight Committee
Quarterly Report
April 5, 2007

Table of Contents

Summary of Completed Projects	2
Revenue	3
County Courthouse	4
Roadway and Infrastructure Improvements	5-8
Street Resurfacing/Sidewalks	9
Neighborhood Park Improvements	10
JEA Septic Tank Phase Out	11
Environmental Clean-up of Contaminated Sites	12
Northwest Economic Development Fund	13

Summary of Completed Projects

- **Baseball Grounds of Jacksonville**
- **Jacksonville Veterans Memorial Arena**
- **All libraries**
- **Road Projects**
 - 40 projects have been completed. See page 5 for more information.
- **Preservation Project (BJP-funded property acquisition)**
- **JEA Septic Tank Phase Out Areas**
 - Pernicia, Glynlea, Murray Hill, Lake Forest Phases 1 & 2
- **Jacksonville Equestrian Center and Cecil Recreation Complex**
- **Jacksonville Zoo “Range of the Jaguar”**

Revenue

Admin & Finance unable to produce information requested in the time allotted.

County Courthouse Complex

PROJECT SCOPE New Duval County Courthouse
\$211 million - BJP funding*

PROJECT MANAGEMENT Dave Schneider, P.E.

OWNERS CONSULTANT Spillis Candela DJMM

DESIGN/BUILD CONSULTANT Auchter/Perry McCall/Rink Design/DLR Group (APRD)

PROGRAM & DESIGN STATUS

- APRD is completing a master plan of the courts facilities to meet the judicial needs of the county through 2035
 - Plan includes four different phasing options for the construction of the courthouse
 - The project team has recommended a "Unified Option" that must be approved by City Council
 - Plan must also be approved by the Courthouse Architectural Review Committee
 - Expected later this month
- Design will commence following approval of the master plan
- Groundbreaking expected summer 2007, with construction expected to last three years

CONSTRUCTION STATUS

- Old Federal Courthouse
 - Re-roofing project was completed in February.
 - Exterior cleaning contract has been bid and awarded. Work to commence this spring and be complete this summer.
- Bay Street Courthouse
 - Two new courtrooms and offices for four judges recently completed
- City Hall Annex
 - Plans underway for minor renovations to all floors to accommodate State Attorney. Some floors have been bid and awarded, and work will begin very soon with entire renovation complete this summer.

*FUNDING AUTHORIZATION

Better Jacksonville Plan Funding	\$ 211,000,000 - 2005-0572-E
Court Facilities Trust Fund	\$ 811,000 - 2003-1408-E
Court Documents Facility	\$ 3,397,000 - 2002-0501-E
Traffic Fine Surcharge	\$ 48,292,000 - 2004-1085-E
Total	\$ 263,500,000**

** Total does not include \$300,000 SHPO Grant (total is \$ 263.8 million with grant)

*** \$60 million committed and/or spent to date

Roadway and Infrastructure Improvements City of Jacksonville/JTA

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Bob Dyr, P.E. (COJ)
John Davis, P.E. (JTA)

PROGRAM MANAGER NW HDR Engineering, Inc. (COJ)
PROGRAM MANAGER SE River City Management Group (COJ)

PROGRAM STATUS

Note: Figures include phases of projects

- Including both city and JTA, construction complete on 40 projects
- Construction under way on 22 projects

JTA PROJECT STATUS

- 10 BJP projects complete
- 7 BJP projects under construction (expected completion)
 - Argyle Forest Phase 2 (Late 07)
 - Beach Blvd. ICW Bridge (Spring 09)
 - Beach/Kernan Interchange (Early 09)
 - Branan-Chaffee Phase 1 (Early 10)
 - McDuff Ave (Spring 09)
 - Salt Water Mitigation (TBD)
 - Wonderwood Phase 3 (Late 08)

COJ PROJECT STATUS

- See following sheets

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects*

COJ ROAD PROJECTS – NORTH/WEST

Page 1

Dist #	Project Name	Project Limits	Typical Section /Description	Budget	Est. Construction Start	Est. Construction End
IN DESIGN						
8	Broward Rd.	I-95 to Lem Turner	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 20,331,000.00	Early 2008	Summer 2009
10, 12	Cahoon Rd. (Ph 1 & 2)	Ph 1- Normandy to Lenox Ph 2 -Lenox to W. Beaver	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 17,074,369.49	Spring 2007 TBD	Spring 2008 TBD
14	Collins Road	Blanding to Roosevelt	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 14,108,976.00	TBD	TBD
12, 14	Collins Road - Phase 2	Rampart to Blanding	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 22,936,817.00	Summer 2007	Summer 2009
11, 14	Collins Road	Shindler to Old Middleburg	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 9,239,000.00	Summer 2008	Late 2009
11, 14	Collins Road	Shindler to Westport	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 10,139,900.00	Summer 2008	Late 2009
11, 12, 14	Collins Road	Westport to Rampart	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 10,324,029.00	Summer 2008	Late 2009
12	Crystal Springs Rd.	Chaffee to Cahoon	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 24,777,400.00	Summer 2008	Summer 2010
8, 9	Durkeville Area West Drainage		Resurfacing and Drainage Improvements	\$ 7,438,072.41	Spring 2007	Early 2008
7	Evergreen Buffalo I/S	Safety Improvements	Improvements on realignments, retention areas for drainage improvements & turn lane radius increases. Right-of-Way acquisition required in order to implement the objective	\$ 540,612.50	Late 2007	TBD
7, 8	Harts Road	Bertha to Dunn	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 5,142,315.38	Spring 2007	Early 2009
9	McDuff & 5th St	Melson to Edgewood Beaver to Melson	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 9,273,605.00	Summer 2007 Late 2007	Late 2008 Summer 2009
12	McGirts Creek Regional Pond	McGirts Creek Park	Construct Regional Storm Water Management Facility	\$ -	Summer 2007	Late 2008
10	Moncrief Road	Soutel to US 1	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 4,766,100.00	Summer 2007	Early 2008
12	Morse Avenue	Shindler to Ricker Rd	Construct Multi-use path with drainage improvements.	\$ 749,957.79	TBD	TBD
11, 12	Morse Avenue	Ricker to Blanding	Construct Multi-use path with drainage improvements.	\$ 750,000.00	TBD	TBD
8	Myrtle Avenue	15th to Moncrief	Resurface the existing roadway reconstruct the curb and gutter and sidewalks along both sides.	\$ 2,042,028.00	Summer 2007	Summer 2008
11, 12, 14	Old Middleburg Road	103rd Street to Branan Field	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 29,255,700.00	Early 2008	Early 2010
10	Old Middleburg Road	Herlong to Wilson	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 4,957,500.00	Late 2007	Late 2008
14	Parramore Road Extension	Parramore to Youngerman Circle	Construct a two-lane, urban section with curbs and gutter and sidewalks.	\$ 3,177,600.00	TBD	TBD
9, 10	Ped/Veh RR Crossing - New Kings (US 1)	South of 45th Street	6 lane Vehicular Roadway over existing Rail Road tracks.	\$ 18,809,023.69	Early 2008	Late 2009
12, 14	Rampart Road	Argyle Forest to Park City	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 6,378,700.00	Summer 2007	Fall 2009
10, 12	Ricker Road	Old Middleburg to Morse	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 13,105,900.00	Early 2008	Early 2010
11, 12, 14	Shindler Drive Ph1	Argyle Forest to Collins	Reconstruct 4 lane divided urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 3,690,635.50	Summer 2007	Early 2009
11, 12, 14	Shindler Drive Ph2	Collins to 103rd	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 18,930,864.50	Early 2008	Early 2009
11	Starratt Road	New Berlin to Duval Station	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 8,294,100.00	Summer 2008	Late 2009

COJ ROAD PROJECTS – NORTH/WEST

Page 2

Dist #	Project Name	Project Limits	Typical Section /Description	Budget	Est. Construction Start	Est. Construction End
UNDER CONSTRUCTION						
7	8th St (Phase 2)	Blvd to Liberty	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 5,080,700.08	Early 2006	Summer 2007
7	Ped/Veh RR Crossing- 7th St	Between Harrison and Milnor	Pedestrian Overpass	\$ 2,980,054.02	Early 2006	Early 2007
8, 9	Durkeeville Area West Drainage	20th Street North	Resurfacing and Drainage Improvements	\$ 1,491,486.00	Spring 2007	Early 2008
9, 10	Lenox Avenue	Lane To Normandy	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 9,165,067.52	Early 2007	Early 2008
COMPLETE						
7, 9	13th St	Division St. to Myrtle Ave	3 lanes Palafox to Fairfax / remainder 2 lanes	\$ 6,989,147.43	COMPLETE	
7	8th St	Liberty to Haines (upper Deer Creek)	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 2,109,061.74	COMPLETE	
7	8th St (Phase 1)	Blvd to Liberty	Repair & reconstruct roadway infrastructure to include upgrading utility systems, reconstructing pavement, curb & gutter, sidewalks, & street lighting.	\$ 2,193,095.14	COMPLETE	
10	Cleveland Rd	30th to 45th	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 2,645,962.29	COMPLETE	
12, 14	Collins Road Ph 1	Rampart to Blanding	Reconstruct to 4 lane divided with landscaped median, bike lanes, curb and gutter, closed drainage system and sidewalks.	\$ 2,416,839.00	COMPLETE	
8, 9	Durkeeville Area West Drainage	J. Weldon Johnson M.S.	Drainage Improvements	\$ 94,660.00	COMPLETE	
10, 12	Fouraker Rd	Old Middleburg to Normandy	Curb & gutter and sidewalk added at various locations Drainage improvements have been constructed	\$ 3,684,465.78	COMPLETE	
7	Ped/Veh RR Crossing- Franklin St.	North of 17 th St.	Pedestrian Overpass	\$ 3,153,459.64	COMPLETE	
9	Grand Park Drainage		Improvements on water, sanitary sewer, electric, & utility upgrades. Roadways will be upgraded with new base, pavement, curb & gutter, sidewalks, & sod.	\$ 9,754,965.47	COMPLETE	
9, 14	Lakeshore/Woodcrest Drainage		Improve drainage for the area.	\$ 3,928,853.91	COMPLETE	
12	LaMoya	Wesconnett to Swamp Fox, Sidewalk on one side extend 400' past project limits	2-lane roadway with bicycle paths & sidewalks. The existing drainage ditches replaced with a curb & gutter section with a closed drainage system. 2 stormwater detention ponds constructed	\$ 3,187,763.46	COMPLETE	
9, 10	Lane Ave	Commonwealth to 5th	5-lane, urban section with bike lanes & sidewalks & improve local roadway drainage.	\$ 3,300,532.60	COMPLETE	
9	Lenox Ave	Highway to Day	Signalized intersection at McDuff Ave. improved to accommodate new roadway configurations @ mast arm style signals. Water, sewer, & overhead electric distribution improvements are included	\$ 9,958,097.62	COMPLETE	
11, 12, 14	Old Middleburg	Argyle Forest/Old Middleburg Intersection	4-lane, divided roadway with bike paths & sidewalks. Northern end will be relocated with 103rd St. shifted west. Existing drainage ditches replaced with a curb and gutter section with a closed drainage system. Stormwater detention ponds constructed	\$ -	COMPLETE	
7, 10	Pritchard Rd	Jones to I-295	4-lane roadway with median, bike lanes & sidewalks. Roadway drainage system upgraded with curb and gutters and piped drainage system. New signals installed at the Imeson and Bulls Bay intersections and the signal at Sports	\$ 16,043,994.63	COMPLETE	
11	Pulaski Road	Eastport Drive to New Berlin Rd	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 6,553,366.08	COMPLETE	
4, 7, 9	State & Union Phase 1 Infrastructure	I-95 to Clay Street.	Upgrade the streetscape along State and Union streets, and cross streets. Reconstruct sidewalks with streetscape and landscape and lighting		COMPLETE	
4, 7, 9	State & Union Phase 2 Infrastructure	Clay Street to Liberty	Upgrade the streetscape along State and Union streets, and cross streets. Reconstruct sidewalks with streetscape and landscape and lighting	\$ 6,058,249.23	COMPLETE	
12	Townsend Rd Drainage Improvement			\$ 2,495,102.97	COMPLETE	
10, 12	Wesconnett Blvd	Blanding to Blanding	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 10,337,098.10	COMPLETE	
10	Wilson	Fouraker to Old Middleburg	Reconstruct three lane urban section with bicycle lanes, curb and gutter, closed drainage system and sidewalks.	\$ 886,120.17	COMPLETE	

COJ ROAD PROJECTS – SOUTH/EAST

Dist. #	Project Name	Project Limits	Typical Section/Description	Budget	Est. Construction Start	Est. Construction End
IN DESIGN						
6	St. Aug/Greenland Intersection	St Augustine - Greenland	Intersection improvement - urban	\$ 3,000,000	Early 2008	Early 2009
4	Dean Road	Beach - Parental Home	2 lane rural/3 lane urban from Beach Blvd. to Hendricks Day School Entrance	\$ 7,728,200	Summer 2008	Summer 2009
1	Ft Caroline Road	Caroline Vale to Merrill	2 lane urban east of 9A, 3 lane urban west of 9A	\$ 15,081,555	Early 2008	Spring 2009
2,3	Girvin Road	Atlantic - Wonderwood	5 lanes urban south of Ashley Melisse 3 lanes urban north of Ashley Melisse	\$ 16,534,400	Late 2007	Late 2009
5,6	Greenland Road	Coastal - Philips Highway	5 lanes east of I-95 & 3 lanes west of I-95 urban	\$ 15,971,457	Spring 2007	Late 2008
6	Hartley Road	St Augustine - San Jose	3 lanes urban at intersections / downstream drainage	\$ 12,531,300	Spring 2008	Late 2009
3	Hodges Blvd.	Beach - Atlantic	4-lane divided urban	\$ 19,290,746	Spring 2007	Late 2008
2,3	Kernan Blvd Ph 4	Glen Kernan to Beach	6 lane divided urban	\$ 14,564,200.00	Early 2008	Early 2009
2,3	Kernan Blvd Ph 5	Atlantic to McCormick	6 lane divided urban, Atlantic to Matthew Ungar, 4 lane divided urban Matthew Ungar to McCormick	\$ 28,123,979	Summer 2008	Summer 2010
2,3	Kernan Blvd Ph 6	JT Butler Blvd to Glen Kernan	6 lane divided urban	\$ 3,000,015	Spring 2009	Summer 2010
3	San Pablo Rd.	Beach - Atlantic	3 lanes urban	\$ 17,378,800	Early 2008	Early 2009
6	Old St Aug. Rd.	Interchange at I-295	Single Point Urban Interchange 6 lanes divided	\$ 9,998,119	Spring 2007	Late 2008
4	Touchton Road	Belfort - Southside	2- lanes w/ 5 Roundabouts, urban	\$ 6,499,315	Early 2008	Early 2009
Dist. #	Project Name	Project Limits	Typical Section/Description	Budget	Est. Construction Start	Est. Construction End
UNDER CONSTRUCTION						
4	Barnes Road	Kennerly - University	2 & 3 lanes urban	\$ 5,938,794	Early 2005	Spring 2008
4,5,9	Hendricks Avenue	Prudential - Mitchell	3 lanes urban / streetscape	\$ 6,751,323	Early 2005	Early 2007
6	Hood Road Phase 2	Shad - St Augustine	3 lanes urban	\$ 13,966,513.00	Early 2005	Late 2006
2,3	Kernan Blvd Ph 1	Signals	Signals	\$ 573,150.00	Summer 2006	Early 2007
2,3	Kernan Blvd Ph 2	Utilities	JEA Utilities	\$ 100,000.00	Summer 2006	Summer 2007
2,3	Kernan Blvd Ph 3	Beach Blvd To Atlantic	6 lanes divided-urban, Bch Blvd. to ATL Blvd.	\$ 15,146,386.00	Late 2006	Late 2008
1,7	Lone Star Rd.	Arlington - Mill Creek	2 & 3 lanes urban	\$ 8,647,441	Summer 2003	Summer 2006
4	Spring Park Rd.	Bowden - University	3 lanes urban	\$ 4,218,300	Early 2006	Early 2007
4	Spring Park Rd.	Emerson - University	2 & 3 lanes urban	\$ 12,569,813	Early 2005	Spring 2008
6	Old St Aug. Rd.	Hood Landing - Bartram Park	5 lanes urban	\$ 24,814,081	Summer 2006	Late 2007
2	St Johns Bluff	Atlantic - Ft Caroline	5 lanes urban south of Monument / 3 lanes rural north of Monument	\$ 5,605,265	Early 2007	Late 2008
Dist. #	Project Name	Project Limits	Typical Section/Description	Budget	Est. Construction Start	Est. Construction End
COMPLETE						
4	Belfort Rd Phase 1	JTB - Touchton	3 lanes urban	\$ 5,690,414	COMPLETE	
4	Belfort Rd Phase 2	Touchton - Hogan	3 lanes urban		COMPLETE	
3,4	Hodges Blvd.	The Woods Intersection	4 lanes divided urban	Included in Hodges - Beach to Atlantic	COMPLETE	
3,4	Hodges Blvd.	Open Creek - Beach	4 lanes divided rural	\$ 4,747,013	COMPLETE	
6	Hood Road Phase 1	Hood - Philips Highway	5 lanes urban	Included in Phase II	COMPLETE	
6	Old Kings Rd.	Powers - Bay Meadows	3 lanes urban	\$ 3,736,909	COMPLETE	
5	Powers Rd.	University - Old Kings	3 lanes urban	\$ 7,576,958	COMPLETE	
3	San Pablo Rd.	JTB - Beach	4 lanes divided urban	Included with Beach to Atlantic	COMPLETE	
6	Old St Aug. Rd.	Bartram Park - I-95	6 lanes divided urban	\$ 2,900,000	COMPLETE	
5,9	St. Augustine Rd.	Emerson - Philips Highway	3 lanes urban	\$ 7,438,506	COMPLETE	

Street Resurfacing/Sidewalks

PROJECT SCOPE

Resurfacing

\$105 million, approx. 2,000 miles to be resurfaced

Sidewalks

\$20 million, approx. 150 miles of new sidewalk

PROJECT MANAGER

Jim Manning, P.E.

PROGRAM MANAGER

Eisman & Russo

RESURFACING CONTRACTORS

North Area: *APAC (replaces Douglas Asphalt)*

West Area: *APAC (replaces Douglas Asphalt)*

South Area: *Atlantic Coast Asphalt*

SIDEWALK CONTRACTORS

South Area – *ONAS Corporation (African American-owned)*

North Area – *The Inspection Group (woman-owned)*

West Area – *The Inspection Group (woman-owned)*

MILESTONES

Approximately 1,770 miles of neighborhood streets have been resurfaced to date.

Approximately 117 miles of sidewalks have been constructed to date.

Neighborhood Park Improvements

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

PROGRAM STATUS:

Parks improvements continue countywide. Most district funds have been expended; a few small balances remain.

Septic Tank Phase Out Program

- ◆ The Better Jacksonville Plan will phase out septic tanks in six areas of the community that have been declared a sanitary nuisance by the Duval County Health Department.
- ◆ All of these areas have been shown to have leaking septic tanks, which are polluting the St. Johns River or tributaries leading to the river.
- ◆ JEA will install sewer lines in these areas at a total cost of \$87.4 million (\$75mil+\$2.4mil+\$10mil).
- ◆ JEA will incorporate an additional \$20 million of city drainage improvements in the Projects.
- ◆ The following sites are identified:

Project Sites	Estimated Start Date <i>(Actual Dates Designated with *)</i>	Estimated Completion Date
➤ Pernecia	July 22, 2001 *	October 18, 2002 *
➤ Murray Hill B		
➤ Phase 1	December 13, 2001 *	July 1, 2005 *
➤ Phase 2	October 18, 2002 *	October 26, 2004 *
➤ Phase 3 – A	January 22, 2003 *	September 29, 2004 *
➤ Phase 3 – B	June 19, 2003 *	December 22, 2004 *
➤ Phase 4 – Pt 1	May 10, 2004 *	June 24, 2005 *
➤ Phase 4 – Pt 2	March 21, 2004 *	December 23, 2004 *
➤ Phase 5	September 20, 2004 *	March 19, 2006 *
➤ Lake Forest		
➤ Phases 1	October 15, 2004 *	August 26, 2005 *
➤ Phase 2	October 15, 2004 *	September 1, 2006 *
➤ Phase 3	September 28, 2006 *	March 16, 2009
➤ Scott Mill Hill		
➤ Phase 1	January 2007	Spring 2008
➤ Glynlea		
➤ Phase 1 – B (PS)	March 5, 2004 *	March 11, 2005 *
➤ Phase 1 – C (GR & DR)	April 16, 2004 *	August 31, 2005 *
➤ Phase 2 – A (FM)	May 5, 2003 *	August 7, 2003 *
➤ Phase 2 – B (GR & DR)	June 15, 2003 *	July 8, 2005 *
➤ Oakwood Villas		
➤ Phase 1	May 15, 2007	March 1, 2009
➤ Phase 2	TBD	TBD
➤ Phase 3	July 1, 2007	March 1, 2009

Environmental Clean-up of Contaminated Sites

PROJECT SCOPE	\$25 million for the clean up of contamination at various locations throughout Jacksonville
PROGRAM MANAGER	Ebenezer Gujjarlapudi, Director Environmental Resource Management Dept (ERMD)
PROGRAM CONSULTANT	England-Thims & Miller (ETM)

PROGRAM STATUS:

- ERMD has contracted with England-Thims & Miller (ETM) as the consultant on the environmental clean-up program
- ERMD is currently working with the Environmental Protection Agency to finalize the consent order, which must be done before remediation can begin.
- Additional RFPs will follow for design of the remediation at each of the sites listed below.
 - **Lonnie C. Miller, Sr. Regional Park**
 - **The area around the old Bethune Elementary School**
 - **The area around 5th and Cleveland (Emmett Reed Park)**
 - **The area around Forest Street and McCoy's Creek**
 - **The area around Clydo Road**
 - **The area around Pope Place and Gold Merit**

Northwest Economic Development Fund

Information has not changed since the last report.

PROGRAM SCOPE The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROGRAM MANAGER Kerri Stewart, Director of Housing & Neighborhoods

PROGRAM STATUS:

City Council recently passed an ordinance that moves the Northwest Economic Development Fund under the direction and guidance of the new Housing and Neighborhoods Department. The economic development objectives associated with the Northwest Fund will now be working in conjunction with the necessary community and economic development initiatives that are a core value of the Housing and Neighborhoods Department. The Jacksonville Economic Development Commission (JEDC) will still be involved with Northwest projects, particularly in their review of funding sources for incentives for projects that create economic-based jobs.

There have been no new projects reported in this area.